PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 01 Beaverhead

District: 0003 Grant Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement		3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	GRANT K-8	7	62,554.00	46,832.80	+	7	62,554.00	46,832.80

2.	*	**Direct State Aid**	48,895.90
3.	**	**Quality Educator**	7,792.00
4.		**At Risk Student**	316.49
5.	*	**Indian Education For All**	0.00
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	175.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,179.57
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,179.57
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	393.19
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	389.26
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	129.75
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	519.01
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,698.58

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 01 Beaverhead

District: 0003 Grant Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	828.86	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,601.00	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	97,601.74
	c.	Maximum Budget Limit	120,941.79
	d.	Maximum Budget Limit Increase Amount	912.22
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	105,601.74
*	f.	Highest Budget With A Vote	120,941.79
*	g.	Highest Voted Amount (9e-9d)	15,340.05

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	89,367.46
b.	FY 2026 Maximum Budget	110,098.61
c.	FY 2026 Budget Limit ANB	6
d.	FY 2026 Adopted General Fund Budget	97,367.46
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	8,000.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,210,421	31,210,421
b.	FY 2026 County ANB	886	368
c.	County Retirement Mill Value per ANB	35.23	84.81
d.	County General Fund BASE GTBA Area	2,494,247.94	1,358,685.11
e.	County TV per General Fund BASE Area	12.51	22.97
District			
f.	Tax Year 2025 District Taxable Value	1,681,541	N/A
g.	FY 2026 District Budget Limit ANB	6	N/A
h.	District Debt Service Mill Value per ANB	280.26	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,690.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 01 Beaverhead

District: 0005 Dillon Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	DILLON K-6	587	103,218.00	3,893,218.80	604	106,346.00	4,004,942.80 +
M1	DILLON 7-8	173	125,110.00	1,474,652.00	177	125,110.00	1,508,571.00 +

2.	*	**Direct State Aid**	2,568,001.50
3.	**	**Quality Educator**	421,742.00
4.		**At Risk Student**	27,463.44
5.	*	**Indian Education For All**	20,407.53
6.		**American Indian Achievement Gap**	7,168.00
7.	*	**Data For Achievement**	19,540.62

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	128,067.60
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	32,477.75
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	160,545.35
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	42,689.20
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	42,262.31
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	14,087.44
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	56,349.75
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	184,417.35

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 01 Beaverhead

District: 0005 Dillon Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	718,645.43	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	184,343.56	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	32,477.75	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	5,334,136.60
	c.	Maximum Budget Limit	6,655,269.83
	d.	Maximum Budget Limit Increase Amount	50,198.54
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	6,212,969.53
*	f.	Highest Budget With A Vote	6,655,269.83
*	g.	Highest Voted Amount (9e-9d)	442,300.30

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	5,289,939.32
b.	FY 2026 Maximum Budget	6,613,213.26
c.	FY 2026 Budget Limit ANB	799
d.	FY 2026 Adopted General Fund Budget	6,168,772.25
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	878,832.93

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,210,421	31,210,421
b.	FY 2026 County ANB	886	368
c.	County Retirement Mill Value per ANB	35.23	84.81
d.	County General Fund BASE GTBA Area	2,494,247.94	1,358,685.11
e.	County TV per General Fund BASE Area	12.51	22.97
District			
f.	Tax Year 2025 District Taxable Value	21,471,406	N/A
g.	FY 2026 District Budget Limit ANB	799	N/A
h.	District Debt Service Mill Value per ANB	26.87	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	131,885.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.47		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 01 Beaverhead

District: 0006 Beaverhead County H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	BEAVERHEAD CO HS 9-12	348	375,333.00	2,951,127.00 +	348	375,333.00	2,951,127.00

2.	*	**Direct State Aid**	1,486,927.62
3.	**	**Quality Educator**	222,072.00
4.		**At Risk Student**	5,663.75
5.	*	**Indian Education For All**	9,093.24
6.		**American Indian Achievement Gap**	1,792.00
7.	*	**Data For Achievement**	8,706.96

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	58,641.48
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	19,547.16
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	78,188.64
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	19,351.69
	f(ii).	District's Required Match for RSBG [8b X 0.33]	6,450.56
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	25,802.25
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	103,990.89

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 01 Beaverhead

District: 0006 Beaverhead County H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	166,103.64	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	98,297.28	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	77%
*	b.	BASE Budget	3,017,960.05
	c.	Maximum Budget Limit	3,740,394.42
	d.	Maximum Budget Limit Increase Amount	28,212.58
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,690,624.49
*	f.	Highest Budget With A Vote	3,740,394.42
*	g.	Highest Voted Amount (9e-9d)	49,769.93

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,928,869.42
b.	FY 2026 Maximum Budget	3,655,103.59
c.	FY 2026 Budget Limit ANB	348
d.	FY 2026 Adopted General Fund Budget	3,601,533.86
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	672,664.44

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,210,421	31,210,421
b.	FY 2026 County ANB	886	368
c.	County Retirement Mill Value per ANB	35.23	84.81
d.	County General Fund BASE GTBA Area	2,494,247.94	1,358,685.11
e.	County TV per General Fund BASE Area	12.51	22.97
District			
f.	Tax Year 2025 District Taxable Value	N/A	28,703,844
g.	FY 2026 District Budget Limit ANB	N/A	348
h.	District Debt Service Mill Value per ANB	N/A	82.48
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		80,020.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		2.90	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 01 Beaverhead

District: 0007 Wise River Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	WISE RIVER K-8	3	62,554.00	20,072.40	6	62,554.00	40,143.00 +

2.	*	**Direct State Aid**	45,905.56
3.	**	**Quality Educator**	15,584.00
4.		**At Risk Student**	480.60
5.	*	**Indian Education For All**	156.78
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	150.12

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	505.53
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	505.53
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	168.51
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	166.82
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	55.61
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	222.43
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	727.96

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **01 Beaverhead**

District: **0007 Wise River Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,443.54	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,601.00	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	99,304.25
	c.	Maximum Budget Limit	120,992.16
	d.	Maximum Budget Limit Increase Amount	912.60
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	121,526.36
*	f.	Highest Budget With A Vote	121,526.36
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	89,467.77
b.	FY 2026 Maximum Budget	109,866.85
c.	FY 2026 Budget Limit ANB	6
d.	FY 2026 Adopted General Fund Budget	112,009.78
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	22,542.01

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,210,421	31,210,421
b.	FY 2026 County ANB	886	368
c.	County Retirement Mill Value per ANB	35.23	84.81
d.	County General Fund BASE GTBA Area	2,494,247.94	1,358,685.11
e.	County TV per General Fund BASE Area	12.51	22.97
District			
f.	Tax Year 2025 District Taxable Value	2,093,679	N/A
g.	FY 2026 District Budget Limit ANB	6	N/A
h.	District Debt Service Mill Value per ANB	348.95	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,690.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 01 Beaverhead

District: 0009 Lima K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	LIMA K-6	17	62,554.00	113,719.80	25	62,554.00	167,215.00 +
M1	LIMA 7-8	8	125,110.00	68,522.00	7	125,110.00	59,958.50 +
H1	LIMA HS 9-12	15	375,333.00	128,452.50	17	375,333.00	145,571.00 +

2.	*	**Direct State Aid**	418,276.45
3.	**	**Quality Educator**	67,011.20
4.		**At Risk Student**	4,043.34
5.	*	**Indian Education For All**	0.00
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	1,225.98

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	6,740.40
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	6,740.40
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,246.80
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	2,224.33
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	741.44
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,965.77
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	9,706.17

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 01 Beaverhead

District: 0009 Lima K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	31,366.18	14,092.05	45,458.23
b. FY 2025 Amount to Avoid Reversion	9,605.99	4,345.56	13,951.55
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	831,209.00
	c.	Maximum Budget Limit	1,031,530.12
	d.	Maximum Budget Limit Increase Amount	7,780.50
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,051,940.93
*	f.	Highest Budget With A Vote	1,094,050.98
*	g.	Highest Voted Amount (9e-9d)	42,110.05

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	865,989.14
b.	FY 2026 Maximum Budget	1,074,057.42
c.	FY 2026 Budget Limit ANB	56
d.	FY 2026 Adopted General Fund Budget	1,086,721.07
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	220,731.93

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,210,421	31,210,421
b.	FY 2026 County ANB	886	368
c.	County Retirement Mill Value per ANB	35.23	84.81
d.	County General Fund BASE GTBA Area	2,494,247.94	1,358,685.11
e.	County TV per General Fund BASE Area	12.51	22.97
District			
f.	Tax Year 2025 District Taxable Value	2,506,577	2,506,577
g.	FY 2026 District Budget Limit ANB	36	20
h.	District Debt Service Mill Value per ANB	69.63	125.33
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			86,440.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 01 Beaverhead

District: 0010 Wisdom Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	WISDOM K-8	9	62,554.00	60,211.80	10	62,554.00	66,901.00 +

2.	*	**Direct State Aid**	57,866.39
3.	**	**Quality Educator**	5,181.68
4.		**At Risk Student**	2,370.03
5.	*	**Indian Education For All**	261.30
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	250.20

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,516.59
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,516.59
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	505.53
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	500.47
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	166.82
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	667.29
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	2,183.88

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 01 Beaverhead

District: 0010 Wisdom Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	5,185.54	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,744.57	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	113,952.65
	c.	Maximum Budget Limit	141,056.92
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	133,884.92
*	f.	Highest Budget With A Vote	141,056.92
*	g.	Highest Voted Amount (9e-9d)	7,172.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	117,051.15
b.	FY 2026 Maximum Budget	142,874.86
c.	FY 2026 Budget Limit ANB	10
d.	FY 2026 Adopted General Fund Budget	136,983.42
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	19,932.27

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,210,421	31,210,421
b.	FY 2026 County ANB	886	368
c.	County Retirement Mill Value per ANB	35.23	84.81
d.	County General Fund BASE GTBA Area	2,494,247.94	1,358,685.11
e.	County TV per General Fund BASE Area	12.51	22.97
District			
f.	Tax Year 2025 District Taxable Value	1,392,884	N/A
g.	FY 2026 District Budget Limit ANB	10	N/A
h.	District Debt Service Mill Value per ANB	139.29	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,150.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 01 Beaverhead

District: 0012 Polaris Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	POLARIS K-8	5	62,554.00	33,453.00	7	62,554.00	46,832.80 +

2.	*	**Direct State Aid**	48,895.90
3.	**	**Quality Educator**	5,181.68
4.		**At Risk Student**	0.00
5.	*	**Indian Education For All**	182.91
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	175.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	842.55
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	842.55
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	280.85
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	278.04
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	92.68
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	370.72
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,213.27

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 01 Beaverhead

District: 0012 Polaris Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	5,000.10	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,601.00	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	94,341.08
	c.	Maximum Budget Limit	116,892.48
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	102,955.87
*	f.	Highest Budget With A Vote	116,892.48
*	g.	Highest Voted Amount (9e-9d)	13,936.61

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	94,629.42
b.	FY 2026 Maximum Budget	116,403.80
c.	FY 2026 Budget Limit ANB	7
d.	FY 2026 Adopted General Fund Budget	103,244.21
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	8,614.79

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,210,421	31,210,421
b.	FY 2026 County ANB	886	368
c.	County Retirement Mill Value per ANB	35.23	84.81
d.	County General Fund BASE GTBA Area	2,494,247.94	1,358,685.11
e.	County TV per General Fund BASE Area	12.51	22.97
District			
f.	Tax Year 2025 District Taxable Value	1,218,647	N/A
g.	FY 2026 District Budget Limit ANB	7	N/A
h.	District Debt Service Mill Value per ANB	174.09	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,805.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 01 Beaverhead

District: 0014 Jackson Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	JACKSON K-8	4	62,554.00	26,762.80 +	3	62,554.00	20,072.40

2.	*	**Direct State Aid**	39,924.61
3.	**	**Quality Educator**	10,363.36
4.		**At Risk Student**	0.00
5.	*	**Indian Education For All**	104.52
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	100.08

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	674.04
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	41.63
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	715.67
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	224.68
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	222.43
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	74.14
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	296.57
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	970.61

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 01 Beaverhead

District: 0014 Jackson Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,685.85	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	457.43	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	41.63	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	83,113.21
	c.	Maximum Budget Limit	102,075.61
	d.	Maximum Budget Limit Increase Amount	769.92
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	106,076.43
*	f.	Highest Budget With A Vote	114,478.51
*	g.	Highest Voted Amount (9e-9d)	8,402.08

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	90,700.86
b.	FY 2026 Maximum Budget	110,634.74
c.	FY 2026 Budget Limit ANB	5
d.	FY 2026 Adopted General Fund Budget	113,664.08
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	22,963.22

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,210,421	31,210,421
b.	FY 2026 County ANB	886	368
c.	County Retirement Mill Value per ANB	35.23	84.81
d.	County General Fund BASE GTBA Area	2,494,247.94	1,358,685.11
e.	County TV per General Fund BASE Area	12.51	22.97
District			
f.	Tax Year 2025 District Taxable Value	853,508	N/A
g.	FY 2026 District Budget Limit ANB	5	N/A
h.	District Debt Service Mill Value per ANB	170.70	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,575.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 01 Beaverhead

District: 0015 Reichle Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	REICHLE K-8	22	62,554.00	147,155.80 +	18	62,554.00	120,407.40

2.	*	**Direct State Aid**	93,740.28
3.	**	**Quality Educator**	17,532.00
4.		**At Risk Student**	1,334.23
5.	*	**Indian Education For All**	574.86
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	550.44

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	3,707.22
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	3,707.22
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,235.74
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	1,223.38
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	407.79
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,631.17
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	5,338.39

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 01 Beaverhead

District: 0015 Reichle Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	3,697.66	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	3,659.42	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	193,443.77
	c.	Maximum Budget Limit	238,917.85
	d.	Maximum Budget Limit Increase Amount	1,802.08
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	211,412.68
*	f.	Highest Budget With A Vote	238,917.85
*	g.	Highest Voted Amount (9e-9d)	27,505.17

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	165,799.22
b.	FY 2026 Maximum Budget	204,081.20
c.	FY 2026 Budget Limit ANB	17
d.	FY 2026 Adopted General Fund Budget	183,768.13
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	17,968.91

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,210,421	31,210,421
b.	FY 2026 County ANB	886	368
c.	County Retirement Mill Value per ANB	35.23	84.81
d.	County General Fund BASE GTBA Area	2,494,247.94	1,358,685.11
e.	County TV per General Fund BASE Area	12.51	22.97
District			
f.	Tax Year 2025 District Taxable Value	703,964	N/A
g.	FY 2026 District Budget Limit ANB	17	N/A
h.	District Debt Service Mill Value per ANB	41.41	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,955.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 02 Big Horn

District: 0020 Spring Creek Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SPRING CREEK K-8	1	62,554.00	6,691.00	4	62,554.00	26,762.80 +

2.	*	**Direct State Aid**	19,962.31
3.	**	**Quality Educator**	3,896.00
4.		**At Risk Student**	0.00
5.	*	**Indian Education For All**	104.52
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	100.08

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	168.51
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	168.51
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	56.17
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	55.61
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	18.54
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	74.15
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	242.66

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 02 Big Horn

District: 0020 Spring Creek Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,477.10	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,372.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	75,812.42
	c.	Maximum Budget Limit	93,754.42
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	75,812.42
*	f.	Highest Budget With A Vote	97,260.80
*	g.	Highest Voted Amount (9e-9d)	21,448.38

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	96,446.37
b.	FY 2026 Maximum Budget	116,692.75
c.	FY 2026 Budget Limit ANB	6
d.	FY 2026 Adopted General Fund Budget	96,446.37
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	22,358,644	22,358,644
b.	FY 2026 County ANB	1,687	781
c.	County Retirement Mill Value per ANB	13.25	28.63
d.	County General Fund BASE GTBA Area	4,550,240.67	2,881,337.39
e.	County TV per General Fund BASE Area	4.91	7.76
District			
f.	Tax Year 2025 District Taxable Value	3,670,997	N/A
g.	FY 2026 District Budget Limit ANB	6	N/A
h.	District Debt Service Mill Value per ANB	611.83	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,690.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.55		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 02 Big Horn

District: 0021 Pryor Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	PRYOR K-6	44	62,554.00	294,214.80	49	62,554.00	327,623.80 +
M1	PRYOR 7-8	22	125,110.00	188,358.50	25	125,110.00	214,025.00 +

2.	*	**Direct State Aid**	326,002.83
3.	**	**Quality Educator**	99,270.08
4.		**At Risk Student**	17,934.86
5.	*	**Indian Education For All**	1,933.62
6.		**American Indian Achievement Gap**	14,336.00
7.	*	**Data For Achievement**	1,851.48

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	11,121.66
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	5,291.88
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	16,413.54
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,707.22
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	3,670.15
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,223.38
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,893.53
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	16,015.19

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 02 Big Horn

District: 0021 Pryor Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	75,709.42	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	18,068.42	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	5,291.88	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	743,238.12
	c.	Maximum Budget Limit	901,173.14
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	743,238.12
*	f.	Highest Budget With A Vote	901,173.14
*	g.	Highest Voted Amount (9e-9d)	157,935.02

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	739,677.03
b.	FY 2026 Maximum Budget	891,342.99
c.	FY 2026 Budget Limit ANB	77
d.	FY 2026 Adopted General Fund Budget	739,677.03
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	22,358,644	22,358,644
b.	FY 2026 County ANB	1,687	781
c.	County Retirement Mill Value per ANB	13.25	28.63
d.	County General Fund BASE GTBA Area	4,550,240.67	2,881,337.39
e.	County TV per General Fund BASE Area	4.91	7.76
District			
f.	Tax Year 2025 District Taxable Value	1,392,352	N/A
g.	FY 2026 District Budget Limit ANB	77	N/A
h.	District Debt Service Mill Value per ANB	18.08	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	48,855.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.89		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

Revision #2

School Closure

County: 02 Big Horn

District: 0023 Hardin Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	HARDIN K-6	996	153,266.00	6,565,134.00	1,003	156,394.00	6,610,573.60 +
M1	HARDIN 7-8	238	125,110.00	2,024,844.50	246	125,110.00	2,092,414.50 +
M2	BIG HORN ACAD 7-8	0	0.00	0.00	0	0.00	0.00 +

2.	*	**Direct State Aid**	4,016,067.97
3.	**	**Quality Educator**	968,701.44
4.		**At Risk Student**	154,654.63
5.	*	**Indian Education For All**	32,636.37
6.		**American Indian Achievement Gap**	236,544.00
7.	*	**Data For Achievement**	31,249.98

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	207,941.34
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	69,313.78
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	277,255.12
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	68,620.64
	f(ii).	District's Required Match for RSBG [8b X 0.33]	22,873.55
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	91,494.19
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	368,749.31

PRELIMINARY BUDGET DATA SHEET

FY 2027

Revision #2

School Closure

County: 02 Big Horn

District: 0023 Hardin Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	760,476.13	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	362,488.83	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	8,999,537.27
	c.	Maximum Budget Limit	10,962,788.76
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	10,027,468.54
*	f.	Highest Budget With A Vote	10,962,788.76
*	g.	Highest Voted Amount (9e-9d)	935,320.22

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	8,869,980.15
b.	FY 2026 Maximum Budget	10,815,135.36
c.	FY 2026 Budget Limit ANB	1,263
d.	FY 2026 Adopted General Fund Budget	9,897,911.42
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,027,931.27

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	22,358,644	22,358,644
b.	FY 2026 County ANB	1,687	781
c.	County Retirement Mill Value per ANB	13.25	28.63
d.	County General Fund BASE GTBA Area	4,550,240.67	2,881,337.39
e.	County TV per General Fund BASE Area	4.91	7.76
District			
f.	Tax Year 2025 District Taxable Value	13,872,979	N/A
g.	FY 2026 District Budget Limit ANB	1,263	N/A
h.	District Debt Service Mill Value per ANB	10.98	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

Revision #2

School Closure

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	185,245.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 02 Big Horn

District: 0025 Lodge Grass Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	LODGE GRASS K-6	176	62,554.00	1,174,536.00	174	62,554.00	1,161,223.80 +
M1	LODGE GRASS 7-8	55	125,110.00	470,442.50	66	125,110.00	564,349.50 +

2.	*	**Direct State Aid**	855,217.08
3.	**	**Quality Educator**	172,203.20
4.		**At Risk Student**	27,565.68
5.	*	**Indian Education For All**	6,271.20
6.		**American Indian Achievement Gap**	55,296.00
7.	*	**Data For Achievement**	6,004.80

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	38,925.81
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	12,975.27
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	51,901.08
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	12,845.52
	f(ii).	District's Required Match for RSBG [8b X 0.33]	4,281.84
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	17,127.36
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	69,028.44

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 02 Big Horn

District: 0025 Lodge Grass Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	212,748.22	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	74,638.33	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,870,592.23
	c.	Maximum Budget Limit	2,284,380.34
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,870,592.23
*	f.	Highest Budget With A Vote	2,284,380.34
*	g.	Highest Voted Amount (9e-9d)	413,788.11

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,947,760.24
b.	FY 2026 Maximum Budget	2,370,662.24
c.	FY 2026 Budget Limit ANB	256
d.	FY 2026 Adopted General Fund Budget	1,947,760.24
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	22,358,644	22,358,644
b.	FY 2026 County ANB	1,687	781
c.	County Retirement Mill Value per ANB	13.25	28.63
d.	County General Fund BASE GTBA Area	4,550,240.67	2,881,337.39
e.	County TV per General Fund BASE Area	4.91	7.76
District			
f.	Tax Year 2025 District Taxable Value	2,140,384	N/A
g.	FY 2026 District Budget Limit ANB	256	N/A
h.	District Debt Service Mill Value per ANB	8.36	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	69,440.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.65		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 02 Big Horn

District: 0026 Wyola Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	WYOLA K-6	59	62,554.00	394,426.80	58	62,554.00	387,747.40 +
M1	WYOLA 7-8	19	125,110.00	162,687.50	21	125,110.00	179,802.00 +

2.	*	**Direct State Aid**	337,580.39
3.	**	**Quality Educator**	70,128.00
4.		**At Risk Student**	9,251.72
5.	*	**Indian Education For All**	2,064.27
6.		**American Indian Achievement Gap**	18,944.00
7.	*	**Data For Achievement**	1,976.58

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	13,143.78
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	7,961.01
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	21,104.79
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	4,381.26
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	4,337.45
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,445.82
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	5,783.27
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	18,927.05

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 02 Big Horn

District: 0026 Wyola Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	89,052.70	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	19,997.44	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	7,961.01	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	737,834.50
	c.	Maximum Budget Limit	897,797.30
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	765,069.46
*	f.	Highest Budget With A Vote	897,797.30
*	g.	Highest Voted Amount (9e-9d)	132,727.84

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	766,017.47
b.	FY 2026 Maximum Budget	932,079.33
c.	FY 2026 Budget Limit ANB	85
d.	FY 2026 Adopted General Fund Budget	793,252.43
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	27,234.96

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	22,358,644	22,358,644
b.	FY 2026 County ANB	1,687	781
c.	County Retirement Mill Value per ANB	13.25	28.63
d.	County General Fund BASE GTBA Area	4,550,240.67	2,881,337.39
e.	County TV per General Fund BASE Area	4.91	7.76
District			
f.	Tax Year 2025 District Taxable Value	1,281,932	N/A
g.	FY 2026 District Budget Limit ANB	85	N/A
h.	District Debt Service Mill Value per ANB	15.08	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	49,775.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 02 Big Horn

District: 1189 Hardin H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	HARDIN HS 9-12	416	375,333.00	3,520,712.00	492	375,333.00	4,154,571.00 +
H2	BIG HORN ACAD 9-12	76	375,333.00	649,667.00	76	375,333.00	649,667.00 +

2.	*	**Direct State Aid**	2,483,042.09
3.	**	**Quality Educator**	370,587.52
4.		**At Risk Student**	53,663.07
5.	*	**Indian Education For All**	14,841.84
6.		**American Indian Achievement Gap**	102,656.00
7.	*	**Data For Achievement**	14,211.36

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	82,906.92
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	27,635.64
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	110,542.56
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	27,359.28
	f(ii).	District's Required Match for RSBG [8b X 0.33]	9,119.76
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	36,479.04
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	147,021.60

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 02 Big Horn

District: 1189 Hardin H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	258,262.17	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	151,811.56	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	5,154,642.57
	c.	Maximum Budget Limit	6,331,948.91
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	5,559,632.32
*	f.	Highest Budget With A Vote	6,331,948.91
*	g.	Highest Voted Amount (9e-9d)	772,316.59

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	4,712,189.37
b.	FY 2026 Maximum Budget	5,787,278.11
c.	FY 2026 Budget Limit ANB	526
d.	FY 2026 Adopted General Fund Budget	5,117,179.12
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	404,989.75

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	22,358,644	22,358,644
b.	FY 2026 County ANB	1,687	781
c.	County Retirement Mill Value per ANB	13.25	28.63
d.	County General Fund BASE GTBA Area	4,550,240.67	2,881,337.39
e.	County TV per General Fund BASE Area	4.91	7.76
District			
f.	Tax Year 2025 District Taxable Value	N/A	17,239,361
g.	FY 2026 District Budget Limit ANB	N/A	526
h.	District Debt Service Mill Value per ANB	N/A	32.77
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		100,490.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		3.46	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 02 Big Horn

District: 1190 Lodge Grass H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	LODGE GRASS HS 9-12	175	375,333.00	1,491,612.50 +	175	375,333.00	1,491,612.50

2.	*	**Direct State Aid**	834,524.64
3.	**	**Quality Educator**	109,867.20
4.		**At Risk Student**	19,747.16
5.	*	**Indian Education For All**	4,572.75
6.		**American Indian Achievement Gap**	43,008.00
7.	*	**Data For Achievement**	4,378.50

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	29,489.25
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	9,829.75
	c.	Reimbursement for Disproportionate Costs - See Page 2.	31,069.72
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	70,388.72
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	9,731.45
	f(ii).	District's Required Match for RSBG [8b X 0.33]	3,243.82
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	12,975.27
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	52,294.27

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 02 Big Horn

District: 1190 Lodge Grass H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	249,088.85	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	49,571.13	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	31,069.72	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,773,674.22
	c.	Maximum Budget Limit	2,189,296.55
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,773,674.22
*	f.	Highest Budget With A Vote	2,189,296.55
*	g.	Highest Voted Amount (9e-9d)	415,622.33

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,783,839.27
b.	FY 2026 Maximum Budget	2,205,458.61
c.	FY 2026 Budget Limit ANB	174
d.	FY 2026 Adopted General Fund Budget	1,783,839.27
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	22,358,644	22,358,644
b.	FY 2026 County ANB	1,687	781
c.	County Retirement Mill Value per ANB	13.25	28.63
d.	County General Fund BASE GTBA Area	4,550,240.67	2,881,337.39
e.	County TV per General Fund BASE Area	4.91	7.76
District			
f.	Tax Year 2025 District Taxable Value	N/A	3,422,316
g.	FY 2026 District Budget Limit ANB	N/A	174
h.	District Debt Service Mill Value per ANB	N/A	19.67
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		60,010.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		3.46	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 02 Big Horn

District: 1214 Plenty Coups H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	PLENTY COUPS HS 9-12	72	375,333.00	615,546.00 +	65	375,333.00	555,815.00

2.	*	**Direct State Aid**	442,922.91
3.	**	**Quality Educator**	63,271.04
4.		**At Risk Student**	5,994.99
5.	*	**Indian Education For All**	1,881.36
6.		**American Indian Achievement Gap**	17,408.00
7.	*	**Data For Achievement**	1,801.44

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	12,132.72
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	12,132.72
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	4,044.24
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	4,003.80
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,334.60
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	5,338.40
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	17,471.12

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 02 Big Horn

District: 1214 Plenty Coups H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	18,418.44	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	11,893.13	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	901,663.53
	c.	Maximum Budget Limit	1,109,545.51
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	901,663.53
*	f.	Highest Budget With A Vote	1,109,545.51
*	g.	Highest Voted Amount (9e-9d)	207,881.98

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	856,110.38
b.	FY 2026 Maximum Budget	1,048,798.42
c.	FY 2026 Budget Limit ANB	69
d.	FY 2026 Adopted General Fund Budget	856,110.38
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	22,358,644	22,358,644
b.	FY 2026 County ANB	1,687	781
c.	County Retirement Mill Value per ANB	13.25	28.63
d.	County General Fund BASE GTBA Area	4,550,240.67	2,881,337.39
e.	County TV per General Fund BASE Area	4.91	7.76
District			
f.	Tax Year 2025 District Taxable Value	N/A	1,392,352
g.	FY 2026 District Budget Limit ANB	N/A	69
h.	District Debt Service Mill Value per ANB	N/A	20.18
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		47,935.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		3.98	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 0028 Chinook Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	CHINOOK K-6	149	62,554.00	994,753.80 +	149	62,554.00	994,753.80
E2	HARTLAND K-8	10	62,554.00	66,901.00 +	8	62,554.00	53,522.40
M1	CHINOOK 7-8	60	125,110.00	513,135.00 +	61	125,110.00	521,672.00

2.	*	**Direct State Aid**	815,778.50
3.	**	**Quality Educator**	153,190.72
4.		**At Risk Student**	9,225.34
5.	*	**Indian Education For All**	5,722.47
6.		**American Indian Achievement Gap**	8,448.00
7.	*	**Data For Achievement**	5,479.38

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	36,903.69
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	36,903.69
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	12,301.23
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	12,178.22
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	4,059.41
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	16,237.63
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	53,141.32

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 0028 Chinook Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	140,408.37	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	49,630.96	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,698,657.81
	c.	Maximum Budget Limit	2,093,182.32
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,178,005.00
*	f.	Highest Budget With A Vote	2,194,740.92
*	g.	Highest Voted Amount (9e-9d)	16,735.92

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,710,017.25
b.	FY 2026 Maximum Budget	2,102,962.75
c.	FY 2026 Budget Limit ANB	225
d.	FY 2026 Adopted General Fund Budget	2,184,414.30
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	479,347.19

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	14,372,314	14,372,314
b.	FY 2026 County ANB	971	411
c.	County Retirement Mill Value per ANB	14.80	34.97
d.	County General Fund BASE GTBA Area	2,854,140.10	1,787,185.71
e.	County TV per General Fund BASE Area	5.04	8.04
District			
f.	Tax Year 2025 District Taxable Value	4,501,579	N/A
g.	FY 2026 District Budget Limit ANB	225	N/A
h.	District Debt Service Mill Value per ANB	20.01	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	65,875.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 0029 Chinook H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	CHINOOK HS 9-12	118	375,333.00	1,007,454.50	120	375,333.00	1,024,470.00 +

2.	*	**Direct State Aid**	625,711.94
3.	**	**Quality Educator**	82,828.96
4.		**At Risk Student**	4,511.17
5.	*	**Indian Education For All**	3,135.60
6.		**American Indian Achievement Gap**	3,328.00
7.	*	**Data For Achievement**	3,002.40

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	19,884.18
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	75,165.24
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	95,049.42
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	6,628.06
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	6,561.78
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,187.26
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	8,749.04
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	28,633.22

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 0029 Chinook H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	285,191.61	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	28,131.83	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	75,165.24	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,352,368.94
	c.	Maximum Budget Limit	1,667,916.66
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,667,916.66
*	f.	Highest Budget With A Vote	1,667,916.66
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,299,128.88
b.	FY 2026 Maximum Budget	1,624,207.08
c.	FY 2026 Budget Limit ANB	120
d.	FY 2026 Adopted General Fund Budget	1,624,000.00
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	366,098.64

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	14,372,314	14,372,314
b.	FY 2026 County ANB	971	411
c.	County Retirement Mill Value per ANB	14.80	34.97
d.	County General Fund BASE GTBA Area	2,854,140.10	1,787,185.71
e.	County TV per General Fund BASE Area	5.04	8.04
District			
f.	Tax Year 2025 District Taxable Value	N/A	7,996,850
g.	FY 2026 District Budget Limit ANB	N/A	120
h.	District Debt Service Mill Value per ANB	N/A	66.64
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		53,800.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 0030 Harlem Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	HARLEM K-6	343	71,938.00	2,283,282.40	356	75,066.00	2,369,358.00 +
M1	HARLEM 7-8	95	125,110.00	811,632.50	101	125,110.00	862,742.00 +

2.	*	**Direct State Aid**	1,534,227.37
3.	**	**Quality Educator**	345,614.16
4.		**At Risk Student**	48,752.60
5.	*	**Indian Education For All**	11,941.41
6.		**American Indian Achievement Gap**	105,728.00
7.	*	**Data For Achievement**	11,434.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	73,807.38
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	204,996.34
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	278,803.72
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	24,602.46
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	24,356.44
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	8,118.81
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	32,475.25
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	106,282.63

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 0030 Harlem Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	885,787.24	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	107,953.05	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	204,996.34	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	3,669,457.30
	c.	Maximum Budget Limit	4,462,104.67
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,669,457.30
*	f.	Highest Budget With A Vote	4,462,104.67
*	g.	Highest Voted Amount (9e-9d)	792,647.37

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,534,093.85
b.	FY 2026 Maximum Budget	4,290,866.44
c.	FY 2026 Budget Limit ANB	474
d.	FY 2026 Adopted General Fund Budget	3,534,093.85
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	14,372,314	14,372,314
b.	FY 2026 County ANB	971	411
c.	County Retirement Mill Value per ANB	14.80	34.97
d.	County General Fund BASE GTBA Area	2,854,140.10	1,787,185.71
e.	County TV per General Fund BASE Area	5.04	8.04
District			
f.	Tax Year 2025 District Taxable Value	3,561,616	N/A
g.	FY 2026 District Budget Limit ANB	474	N/A
h.	District Debt Service Mill Value per ANB	7.51	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	94,510.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.51		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 0031 Harlem H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	HARLEM HS 9-12	184	375,333.00	1,567,910.00 +	177	375,333.00	1,508,571.00

2.	*	**Direct State Aid**	868,629.62
3.	**	**Quality Educator**	126,308.32
4.		**At Risk Student**	16,884.80
5.	*	**Indian Education For All**	4,807.92
6.		**American Indian Achievement Gap**	43,520.00
7.	*	**Data For Achievement**	4,603.68

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	31,005.84
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	32,942.83
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	63,948.67
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	10,335.28
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	10,231.93
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,410.64
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	13,642.57
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	44,648.41

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 0031 Harlem H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	215,225.30	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	38,423.97	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	32,942.83	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,844,381.37
	c.	Maximum Budget Limit	2,259,029.35
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,844,381.37
*	f.	Highest Budget With A Vote	2,259,029.35
*	g.	Highest Voted Amount (9e-9d)	414,647.98

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,729,934.12
b.	FY 2026 Maximum Budget	2,119,310.30
c.	FY 2026 Budget Limit ANB	179
d.	FY 2026 Adopted General Fund Budget	1,729,934.12
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	14,372,314	14,372,314
b.	FY 2026 County ANB	971	411
c.	County Retirement Mill Value per ANB	14.80	34.97
d.	County General Fund BASE GTBA Area	2,854,140.10	1,787,185.71
e.	County TV per General Fund BASE Area	5.04	8.04
District			
f.	Tax Year 2025 District Taxable Value	N/A	4,192,199
g.	FY 2026 District Budget Limit ANB	N/A	179
h.	District Debt Service Mill Value per ANB	N/A	23.42
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		60,585.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		3.46	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 0032 Cleveland Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CLEVELAND K-8	8	62,554.00	53,522.40	10	62,554.00	66,901.00 +

2.	*	**Direct State Aid**	57,866.39
3.	**	**Quality Educator**	9,740.00
4.		**At Risk Student**	721.33
5.	*	**Indian Education For All**	261.30
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	250.20

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,348.08
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,348.08
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	449.36
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	444.87
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	148.29
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	593.16
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,941.24

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 0032 Cleveland Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,829.71	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,829.71	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	116,859.89
	c.	Maximum Budget Limit	143,379.99
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	158,769.58
*	f.	Highest Budget With A Vote	160,126.46
*	g.	Highest Voted Amount (9e-9d)	1,356.88

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	130,654.72
b.	FY 2026 Maximum Budget	159,305.03
c.	FY 2026 Budget Limit ANB	12
d.	FY 2026 Adopted General Fund Budget	159,305.03
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	41,909.69

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	14,372,314	14,372,314
b.	FY 2026 County ANB	971	411
c.	County Retirement Mill Value per ANB	14.80	34.97
d.	County General Fund BASE GTBA Area	2,854,140.10	1,787,185.71
e.	County TV per General Fund BASE Area	5.04	8.04
District			
f.	Tax Year 2025 District Taxable Value	804,482	N/A
g.	FY 2026 District Budget Limit ANB	12	N/A
h.	District Debt Service Mill Value per ANB	67.04	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,380.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 0034 Zurich Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ZURICH K-8	20	62,554.00	133,782.00	24	62,554.00	160,528.80 +

2.	*	**Direct State Aid**	99,718.01
3.	**	**Quality Educator**	25,324.00
4.		**At Risk Student**	3,964.05
5.	*	**Indian Education For All**	627.12
6.		**American Indian Achievement Gap**	1,536.00
7.	*	**Data For Achievement**	600.48

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	3,370.20
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	3,370.20
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,123.40
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	1,112.17
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	370.72
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,482.89
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	4,853.09

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 0034 Zurich Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	20,722.38	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	6,861.43	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	215,685.53
	c.	Maximum Budget Limit	262,998.25
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	276,885.82
*	f.	Highest Budget With A Vote	289,005.87
*	g.	Highest Voted Amount (9e-9d)	12,120.05

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	223,413.32
b.	FY 2026 Maximum Budget	273,503.40
c.	FY 2026 Budget Limit ANB	27
d.	FY 2026 Adopted General Fund Budget	285,025.44
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	61,200.29

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	14,372,314	14,372,314
b.	FY 2026 County ANB	971	411
c.	County Retirement Mill Value per ANB	14.80	34.97
d.	County General Fund BASE GTBA Area	2,854,140.10	1,787,185.71
e.	County TV per General Fund BASE Area	5.04	8.04
District			
f.	Tax Year 2025 District Taxable Value	1,957,548	N/A
g.	FY 2026 District Budget Limit ANB	27	N/A
h.	District Debt Service Mill Value per ANB	72.50	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	43,105.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 0044 Turner Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	TURNER K-6	25	62,554.00	167,215.00	28	62,554.00	187,272.40 +
M1	TURNER 7-8	9	125,110.00	77,085.00	9	125,110.00	77,085.00 +

2.	*	**Direct State Aid**	202,053.57
3.	**	**Quality Educator**	58,440.00
4.		**At Risk Student**	1,838.17
5.	*	**Indian Education For All**	966.81
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	925.74

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	5,729.34
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	5,729.34
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,909.78
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	1,890.68
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	630.23
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,520.91
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	8,250.25

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **03 Blaine**

District: **0044 Turner Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	12,643.40	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	7,776.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	432,572.83
	c.	Maximum Budget Limit	527,560.58
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	549,458.47
*	f.	Highest Budget With A Vote	559,007.41
*	g.	Highest Voted Amount (9e-9d)	9,548.94

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	447,447.34
b.	FY 2026 Maximum Budget	543,257.44
c.	FY 2026 Budget Limit ANB	40
d.	FY 2026 Adopted General Fund Budget	556,564.11
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	116,885.64

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	14,372,314	14,372,314
b.	FY 2026 County ANB	971	411
c.	County Retirement Mill Value per ANB	14.80	34.97
d.	County General Fund BASE GTBA Area	2,854,140.10	1,787,185.71
e.	County TV per General Fund BASE Area	5.04	8.04
District			
f.	Tax Year 2025 District Taxable Value	1,564,531	N/A
g.	FY 2026 District Budget Limit ANB	40	N/A
h.	District Debt Service Mill Value per ANB	39.11	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	44,600.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 0045 Turner H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	TURNER HS 9-12	19	375,333.00	162,687.50	22	375,333.00	188,358.50 +

2.	*	**Direct State Aid**	251,970.10
3.	**	**Quality Educator**	27,272.00
4.		**At Risk Student**	1,593.27
5.	*	**Indian Education For All**	574.86
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	550.44

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	3,201.69
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	3,201.69
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,067.23
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	1,056.56
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	352.19
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,408.75
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	4,610.44

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 0045 Turner H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	9,418.03	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	5,489.13	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	486,109.03
	c.	Maximum Budget Limit	601,408.68
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	611,501.21
*	f.	Highest Budget With A Vote	611,501.21
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	489,385.06
b.	FY 2026 Maximum Budget	602,254.10
c.	FY 2026 Budget Limit ANB	23
d.	FY 2026 Adopted General Fund Budget	606,358.61
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	138,777.41

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	14,372,314	14,372,314
b.	FY 2026 County ANB	971	411
c.	County Retirement Mill Value per ANB	14.80	34.97
d.	County General Fund BASE GTBA Area	2,854,140.10	1,787,185.71
e.	County TV per General Fund BASE Area	5.04	8.04
District			
f.	Tax Year 2025 District Taxable Value	N/A	1,903,725
g.	FY 2026 District Budget Limit ANB	N/A	23
h.	District Debt Service Mill Value per ANB	N/A	82.77
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		42,645.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 0048 Bear Paw Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BEAR PAW K-8	9	62,554.00	60,211.80	11	62,554.00	73,590.00 +

2.	*	**Direct State Aid**	60,856.37
3.	**	**Quality Educator**	9,740.00
4.		**At Risk Student**	21.08
5.	*	**Indian Education For All**	287.43
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	275.22

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,516.59
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,516.59
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	505.53
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	500.47
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	166.82
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	667.29
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	2,183.88

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **03 Blaine**

District: **0048 Bear Paw Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,708.02	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,515.85	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	121,564.37
	c.	Maximum Budget Limit	149,500.91
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	133,441.38
*	f.	Highest Budget With A Vote	149,500.91
*	g.	Highest Voted Amount (9e-9d)	16,059.53

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	129,445.32
b.	FY 2026 Maximum Budget	158,019.28
c.	FY 2026 Budget Limit ANB	12
d.	FY 2026 Adopted General Fund Budget	141,322.33
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	11,877.01

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	14,372,314	14,372,314
b.	FY 2026 County ANB	971	411
c.	County Retirement Mill Value per ANB	14.80	34.97
d.	County General Fund BASE GTBA Area	2,854,140.10	1,787,185.71
e.	County TV per General Fund BASE Area	5.04	8.04
District			
f.	Tax Year 2025 District Taxable Value	1,578,446	N/A
g.	FY 2026 District Budget Limit ANB	12	N/A
h.	District Debt Service Mill Value per ANB	131.54	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,380.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 1213 Hays-Lodge Pole K-12 Schls

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	HAYS-LODGE POLE K-6	151	62,554.00	1,008,076.00 +	145	62,554.00	968,107.00
M1	HAYS-LODGE POLE 7-8	34	125,110.00	290,997.50 +	33	125,110.00	282,447.00
H1	HAYS-LODGE POLE HS 9-12	75	375,333.00	641,137.50	84	375,333.00	717,885.00 +

2.	*	**Direct State Aid**	1,153,240.11
3.	**	**Quality Educator**	167,442.29
4.		**At Risk Student**	29,721.48
5.	*	**Indian Education For All**	7,028.97
6.		**American Indian Achievement Gap**	64,512.00
7.	*	**Data For Achievement**	6,730.38

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	43,812.60
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	45,688.58
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	89,501.18
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	14,604.20
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	14,458.16
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	4,819.39
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	19,277.55
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	63,090.15

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 1213 Hays-Lodge Pole K-12 Schls

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	210,473.39	113,331.82	323,805.21
b. FY 2025 Amount to Avoid Reversion	39,338.82	21,270.41	60,609.23
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	29,776.67	15,911.91	45,688.58

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	91%
*	b.	BASE Budget	2,470,542.85
	c.	Maximum Budget Limit	3,039,627.70
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,470,542.85
*	f.	Highest Budget With A Vote	3,039,627.70
*	g.	Highest Voted Amount (9e-9d)	569,084.85

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,350,738.57
b.	FY 2026 Maximum Budget	2,873,272.63
c.	FY 2026 Budget Limit ANB	263
d.	FY 2026 Adopted General Fund Budget	2,350,738.57
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	14,372,314	14,372,314
b.	FY 2026 County ANB	971	411
c.	County Retirement Mill Value per ANB	14.80	34.97
d.	County General Fund BASE GTBA Area	2,854,140.10	1,787,185.71
e.	County TV per General Fund BASE Area	5.04	8.04
District			
f.	Tax Year 2025 District Taxable Value	279,540	279,540
g.	FY 2026 District Budget Limit ANB	174	89
h.	District Debt Service Mill Value per ANB	1.61	3.14
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			110,245.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 1216 North Harlem Colony Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	NORTH HARLEM K-8	4	62,554.00	26,762.80 +	4	62,554.00	26,762.80

2.	*	**Direct State Aid**	19,962.31
3.	**	**Quality Educator**	11,688.00
4.		**At Risk Student**	608.35
5.	*	**Indian Education For All**	104.52
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	100.08

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	674.04
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	674.04
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	224.68
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	222.43
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	74.14
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	296.57
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	970.61

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 03 Blaine

District: 1216 North Harlem Colony Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,456.88	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	914.86	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	84,987.92
	c.	Maximum Budget Limit	103,390.51
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	84,987.92
*	f.	Highest Budget With A Vote	104,383.74
*	g.	Highest Voted Amount (9e-9d)	19,395.82

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	103,569.31
b.	FY 2026 Maximum Budget	125,114.65
c.	FY 2026 Budget Limit ANB	7
d.	FY 2026 Adopted General Fund Budget	103,569.31
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	14,372,314	14,372,314
b.	FY 2026 County ANB	971	411
c.	County Retirement Mill Value per ANB	14.80	34.97
d.	County General Fund BASE GTBA Area	2,854,140.10	1,787,185.71
e.	County TV per General Fund BASE Area	5.04	8.04
District			
f.	Tax Year 2025 District Taxable Value	124,572	N/A
g.	FY 2026 District Budget Limit ANB	7	N/A
h.	District Debt Service Mill Value per ANB	17.80	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,805.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 04 Broadwater

District: 0055 Townsend K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	TOWNSEND K-6	444	84,450.00	2,951,134.80	433	84,450.00	2,878,497.40 +
M1	TOWNSEND 7-8	101	125,110.00	862,742.00	114	125,110.00	973,417.50 +
H1	BROADWATER HS 9-12	210	375,333.00	1,788,097.50 +	200	375,333.00	1,703,450.00

2.	*	**Direct State Aid**	2,782,532.71
3.	**	**Quality Educator**	481,358.59
4.		**At Risk Student**	19,793.74
5.	*	**Indian Education For All**	19,780.41
6.		**American Indian Achievement Gap**	8,192.00
7.	*	**Data For Achievement**	18,940.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	127,225.05
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	127,225.05
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	42,408.35
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	41,984.26
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	13,994.75
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	55,979.01
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	183,204.06

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 04 Broadwater

District: 0055 Townsend K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	225,632.99	79,276.46	304,909.45
b. FY 2025 Amount to Avoid Reversion	123,505.62	43,226.97	166,732.59
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	96%
*	b.	BASE Budget	5,723,067.61
	c.	Maximum Budget Limit	7,161,219.70
	d.	Maximum Budget Limit Increase Amount	98,176.30
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	6,655,399.11
*	f.	Highest Budget With A Vote	7,161,219.70
*	g.	Highest Voted Amount (9e-9d)	505,820.59

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	5,518,342.73
b.	FY 2026 Maximum Budget	6,911,803.70
c.	FY 2026 Budget Limit ANB	755
d.	FY 2026 Adopted General Fund Budget	6,450,674.23
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	932,331.50

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	23,674,411	23,674,411
b.	FY 2026 County ANB	723	271
c.	County Retirement Mill Value per ANB	32.74	87.36
d.	County General Fund BASE GTBA Area	1,903,650.43	976,460.30
e.	County TV per General Fund BASE Area	12.44	24.25
District			
f.	Tax Year 2025 District Taxable Value	18,590,159	18,590,159
g.	FY 2026 District Budget Limit ANB	555	200
h.	District Debt Service Mill Value per ANB	33.50	92.95
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			166,825.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			2.42

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 05 Carbon

District: 0056 Red Lodge Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	RED LODGE K-6	251	62,554.00	1,673,166.00 +	243	62,554.00	1,620,032.40
M1	RED LODGE 7-8	75	125,110.00	641,137.50 +	81	125,110.00	692,307.00

2.	*	**Direct State Aid**	1,118,379.47
3.	**	**Quality Educator**	224,020.00
4.		**At Risk Student**	7,117.64
5.	*	**Indian Education For All**	8,518.38
6.		**American Indian Achievement Gap**	2,048.00
7.	*	**Data For Achievement**	8,156.52

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	54,934.26
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	4,703.47
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	59,637.73
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	18,311.42
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	18,128.31
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	6,042.77
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	24,171.08
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	79,105.34

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 05 Carbon

District: 0056 Red Lodge Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	271,168.06	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	75,018.23	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	4,703.47	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,342,251.93
	c.	Maximum Budget Limit	2,931,022.49
	d.	Maximum Budget Limit Increase Amount	41,607.57
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,866,394.08
*	f.	Highest Budget With A Vote	2,931,022.49
*	g.	Highest Voted Amount (9e-9d)	64,628.41

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,277,299.55
b.	FY 2026 Maximum Budget	2,843,024.35
c.	FY 2026 Budget Limit ANB	328
d.	FY 2026 Adopted General Fund Budget	2,801,441.70
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	524,142.15

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	67,381,685	67,381,685
b.	FY 2026 County ANB	968	468
c.	County Retirement Mill Value per ANB	69.61	143.98
d.	County General Fund BASE GTBA Area	2,873,761.77	2,187,167.09
e.	County TV per General Fund BASE Area	23.45	30.81
District			
f.	Tax Year 2025 District Taxable Value	22,582,033	N/A
g.	FY 2026 District Budget Limit ANB	328	N/A
h.	District Debt Service Mill Value per ANB	68.85	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	77,720.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.37		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 05 Carbon

District: 0057 Red Lodge H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	RED LODGE HS 9-12	183	375,333.00	1,559,434.50 +	183	375,333.00	1,559,434.50

2.	*	**Direct State Aid**	864,841.07
3.	**	**Quality Educator**	144,346.80
4.		**At Risk Student**	3,582.93
5.	*	**Indian Education For All**	4,781.79
6.		**American Indian Achievement Gap**	1,536.00
7.	*	**Data For Achievement**	4,578.66

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	30,837.33
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	30,837.33
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	10,279.11
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	10,176.32
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,392.11
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	13,568.43
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	44,405.76

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 05 Carbon

District: 0057 Red Lodge H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	118,105.67	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	41,854.68	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,753,924.09
	c.	Maximum Budget Limit	2,196,731.33
	d.	Maximum Budget Limit Increase Amount	31,183.88
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,140,797.56
*	f.	Highest Budget With A Vote	2,196,731.33
*	g.	Highest Voted Amount (9e-9d)	55,933.77

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,713,338.14
b.	FY 2026 Maximum Budget	2,138,182.23
c.	FY 2026 Budget Limit ANB	183
d.	FY 2026 Adopted General Fund Budget	2,100,211.61
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	386,873.47

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	67,381,685	67,381,685
b.	FY 2026 County ANB	968	468
c.	County Retirement Mill Value per ANB	69.61	143.98
d.	County General Fund BASE GTBA Area	2,873,761.77	2,187,167.09
e.	County TV per General Fund BASE Area	23.45	30.81
District			
f.	Tax Year 2025 District Taxable Value	N/A	26,684,750
g.	FY 2026 District Budget Limit ANB	N/A	183
h.	District Debt Service Mill Value per ANB	N/A	145.82
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		61,045.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		2.20	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 05 Carbon

District: 0059 Bridger K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	BRIDGER K-6	113	62,554.00	754,817.40	117	62,554.00	781,489.80 +
M1	BRIDGER 7-8	36	125,110.00	308,097.00	34	125,110.00	290,997.50 +
H1	BRIDGER HS 9-12	50	375,333.00	427,737.50	56	375,333.00	478,982.00 +

2.	*	**Direct State Aid**	945,166.44
3.	**	**Quality Educator**	206,488.00
4.		**At Risk Student**	12,612.98
5.	*	**Indian Education For All**	5,408.91
6.		**American Indian Achievement Gap**	1,024.00
7.	*	**Data For Achievement**	5,179.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	33,533.49
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	47,960.71
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	81,494.20
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	11,177.83
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	11,066.05
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,688.69
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	14,754.74
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	48,288.23

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 05 Carbon

District: 0059 Bridger K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	211,657.25	78,284.19	289,941.44
b. FY 2025 Amount to Avoid Reversion	36,136.83	13,036.70	49,173.53
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	34,679.14	13,281.57	47,960.71

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	2,040,849.08
	c.	Maximum Budget Limit	2,532,122.52
	d.	Maximum Budget Limit Increase Amount	35,944.96
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,432,069.57
*	f.	Highest Budget With A Vote	2,532,122.52
*	g.	Highest Voted Amount (9e-9d)	100,052.95

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,008,398.73
b.	FY 2026 Maximum Budget	2,487,033.90
c.	FY 2026 Budget Limit ANB	210
d.	FY 2026 Adopted General Fund Budget	2,399,619.22
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	391,220.49

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	67,381,685	67,381,685
b.	FY 2026 County ANB	968	468
c.	County Retirement Mill Value per ANB	69.61	143.98
d.	County General Fund BASE GTBA Area	2,873,761.77	2,187,167.09
e.	County TV per General Fund BASE Area	23.45	30.81
District			
f.	Tax Year 2025 District Taxable Value	13,817,355	13,817,355
g.	FY 2026 District Budget Limit ANB	151	59
h.	District Debt Service Mill Value per ANB	91.51	234.19
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			104,150.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			2.20

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 05 Carbon

District: 0060 Joliet Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	JOLIET K-6	215	62,554.00	1,433,964.00	211	62,554.00	1,407,370.00 +
M1	JOLIET 7-8	63	125,110.00	538,744.50	67	125,110.00	572,883.50 +

2.	*	**Direct State Aid**	969,059.12
3.	**	**Quality Educator**	194,644.16
4.		**At Risk Student**	5,346.75
5.	*	**Indian Education For All**	7,264.14
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	6,955.56

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	46,845.78
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	46,845.78
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	15,615.26
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	15,459.11
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	5,153.04
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	20,612.15
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	67,457.93

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 05 Carbon

District: 0060 Joliet Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	200,626.07	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	62,896.38	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,020,886.81
	c.	Maximum Budget Limit	2,527,830.97
	d.	Maximum Budget Limit Increase Amount	35,884.04
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,268,516.18
*	f.	Highest Budget With A Vote	2,527,830.97
*	g.	Highest Voted Amount (9e-9d)	259,314.79

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,002,680.87
b.	FY 2026 Maximum Budget	2,495,109.95
c.	FY 2026 Budget Limit ANB	282
d.	FY 2026 Adopted General Fund Budget	2,250,310.24
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	247,629.37

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	67,381,685	67,381,685
b.	FY 2026 County ANB	968	468
c.	County Retirement Mill Value per ANB	69.61	143.98
d.	County General Fund BASE GTBA Area	2,873,761.77	2,187,167.09
e.	County TV per General Fund BASE Area	23.45	30.81
District			
f.	Tax Year 2025 District Taxable Value	12,382,752	N/A
g.	FY 2026 District Budget Limit ANB	282	N/A
h.	District Debt Service Mill Value per ANB	43.91	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	72,430.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.10		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 05 Carbon

District: 0061 Joliet H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	JOLIET HS 9-12	126	375,333.00	1,075,504.50	134	375,333.00	1,143,522.50 +

2.	*	**Direct State Aid**	678,928.41
3.	**	**Quality Educator**	100,049.28
4.		**At Risk Student**	2,285.44
5.	*	**Indian Education For All**	3,501.42
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	3,352.68

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	21,232.26
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	21,232.26
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	7,077.42
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	7,006.65
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,335.55
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	9,342.20
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	30,574.46

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 05 Carbon

District: 0061 Joliet H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	83,780.06	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	32,248.69	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,356,829.35
	c.	Maximum Budget Limit	1,694,564.17
	d.	Maximum Budget Limit Increase Amount	24,055.33
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,500,146.20
*	f.	Highest Budget With A Vote	1,694,564.17
*	g.	Highest Voted Amount (9e-9d)	194,417.97

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,347,131.82
b.	FY 2026 Maximum Budget	1,679,680.34
c.	FY 2026 Budget Limit ANB	139
d.	FY 2026 Adopted General Fund Budget	1,490,448.67
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	143,316.85

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	67,381,685	67,381,685
b.	FY 2026 County ANB	968	468
c.	County Retirement Mill Value per ANB	69.61	143.98
d.	County General Fund BASE GTBA Area	2,873,761.77	2,187,167.09
e.	County TV per General Fund BASE Area	23.45	30.81
District			
f.	Tax Year 2025 District Taxable Value	N/A	13,449,150
g.	FY 2026 District Budget Limit ANB	N/A	139
h.	District Debt Service Mill Value per ANB	N/A	96.76
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		55,985.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		2.77	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 05 Carbon

District: 0069 Roberts K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	ROBERTS K-6	29	62,554.00	193,957.80	38	62,554.00	254,117.40 +
M1	ROBERTS 7-8	9	125,110.00	77,085.00	17	125,110.00	145,571.00 +
H1	ROBERTS HS 9-12	29	375,333.00	248,240.00	37	375,333.00	316,646.00 +

2.	*	**Direct State Aid**	571,861.14
3.	**	**Quality Educator**	94,439.04
4.		**At Risk Student**	6,206.82
5.	*	**Indian Education For All**	2,403.96
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	2,301.84

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	11,290.17
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	11,290.17
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,763.39
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	3,725.76
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,241.92
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,967.68
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	16,257.85

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 05 Carbon

District: 0069 Roberts K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	43,746.49	27,969.07	71,715.56
b. FY 2025 Amount to Avoid Reversion	14,866.41	9,605.99	24,472.40
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,146,128.38
	c.	Maximum Budget Limit	1,431,345.58
	d.	Maximum Budget Limit Increase Amount	20,318.79
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,238,128.38
*	f.	Highest Budget With A Vote	1,431,345.58
*	g.	Highest Voted Amount (9e-9d)	193,217.20

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,255,667.78
b.	FY 2026 Maximum Budget	1,564,945.12
c.	FY 2026 Budget Limit ANB	112
d.	FY 2026 Adopted General Fund Budget	1,347,667.78
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	92,000.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	67,381,685	67,381,685
b.	FY 2026 County ANB	968	468
c.	County Retirement Mill Value per ANB	69.61	143.98
d.	County General Fund BASE GTBA Area	2,873,761.77	2,187,167.09
e.	County TV per General Fund BASE Area	23.45	30.81
District			
f.	Tax Year 2025 District Taxable Value	3,065,729	3,065,729
g.	FY 2026 District Budget Limit ANB	69	43
h.	District Debt Service Mill Value per ANB	44.43	71.30
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			92,880.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			3.77

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 05 Carbon

District: 0072 Fromberg K-12

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	FROMBERG K-6	29	62,554.00	193,957.80	40	62,554.00	267,484.00 +
M1	FROMBERG 7-8	12	125,110.00	102,771.00	12	125,110.00	102,771.00 +
H1	FROMBERG HS 9-12	21	375,333.00	179,802.00	23	375,333.00	196,914.50 +

2.	*	**Direct State Aid**	505,184.43
3.	**	**Quality Educator**	106,166.00
4.		**At Risk Student**	9,673.99
5.	*	**Indian Education For All**	1,959.75
6.		**American Indian Achievement Gap**	1,024.00
7.	*	**Data For Achievement**	1,876.50

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	10,447.62
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	10,447.62
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,482.54
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	3,447.71
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,149.24
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,596.95
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	15,044.57

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 05 Carbon

District: 0072 Fromberg K-12

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	14,176.95	5,790.58	19,967.53
b. FY 2025 Amount to Avoid Reversion	14,180.27	5,717.85	19,898.12
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,040,853.12
	c.	Maximum Budget Limit	1,290,075.35
	d.	Maximum Budget Limit Increase Amount	18,313.37
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,335,133.75
*	f.	Highest Budget With A Vote	1,419,280.12
*	g.	Highest Voted Amount (9e-9d)	84,146.37

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,116,894.58
b.	FY 2026 Maximum Budget	1,378,773.04
c.	FY 2026 Budget Limit ANB	90
d.	FY 2026 Adopted General Fund Budget	1,411,175.21
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	294,280.63

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	67,381,685	67,381,685
b.	FY 2026 County ANB	968	468
c.	County Retirement Mill Value per ANB	69.61	143.98
d.	County General Fund BASE GTBA Area	2,873,761.77	2,187,167.09
e.	County TV per General Fund BASE Area	23.45	30.81
District			
f.	Tax Year 2025 District Taxable Value	5,384,301	5,384,301
g.	FY 2026 District Budget Limit ANB	63	27
h.	District Debt Service Mill Value per ANB	85.47	199.42
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			90,350.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 05 Carbon

District: 0076 Belfry K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BELFRY K-6	29	62,554.00	193,957.80	31	62,554.00	207,328.00 +
M1	BELFRY 7-8	8	125,110.00	68,522.00	10	125,110.00	85,647.50 +
H1	BELFRY HS 9-12	20	375,333.00	171,245.00 +	18	375,333.00	154,129.50

2.	*	**Direct State Aid**	459,166.22
3.	**	**Quality Educator**	101,303.79
4.		**At Risk Student**	6,241.29
5.	*	**Indian Education For All**	1,593.93
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	1,526.22

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	9,605.07
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	9,605.07
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,201.69
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	3,169.68
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,056.56
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,226.24
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	13,831.31

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 05 Carbon

District: 0076 Belfry K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	24,576.97	8,192.32	32,769.29
b. FY 2025 Amount to Avoid Reversion	10,292.14	3,430.71	13,722.85
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	947,423.00
	c.	Maximum Budget Limit	1,177,262.49
	d.	Maximum Budget Limit Increase Amount	16,711.93
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,046,696.09
*	f.	Highest Budget With A Vote	1,182,327.51
*	g.	Highest Voted Amount (9e-9d)	135,631.42

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	915,212.71
b.	FY 2026 Maximum Budget	1,133,775.85
c.	FY 2026 Budget Limit ANB	61
d.	FY 2026 Adopted General Fund Budget	1,163,460.83
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	99,273.09

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	67,381,685	67,381,685
b.	FY 2026 County ANB	968	468
c.	County Retirement Mill Value per ANB	69.61	143.98
d.	County General Fund BASE GTBA Area	2,873,761.77	2,187,167.09
e.	County TV per General Fund BASE Area	23.45	30.81
District			
f.	Tax Year 2025 District Taxable Value	4,980,400	4,980,400
g.	FY 2026 District Budget Limit ANB	44	17
h.	District Debt Service Mill Value per ANB	113.19	292.96
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			87,015.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 05 Carbon

District: 1231 Luther Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	LUTHER K-8	10	62,554.00	66,901.00 +	8	62,554.00	53,522.40

2.	*	**Direct State Aid**	57,866.39
3.	**	**Quality Educator**	18,311.20
4.		**At Risk Student**	533.74
5.	*	**Indian Education For All**	261.30
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	250.20

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,685.10
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	10,157.25
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	11,842.35
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	561.70
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	556.08
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	185.36
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	741.44
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	2,426.54

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 05 Carbon

District: 1231 Luther Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	30,138.41	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,372.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	10,157.25	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	139,724.41
	c.	Maximum Budget Limit	172,404.21
	d.	Maximum Budget Limit Increase Amount	2,447.38
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	180,541.03
*	f.	Highest Budget With A Vote	180,541.03
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	124,078.28
b.	FY 2026 Maximum Budget	154,278.80
c.	FY 2026 Budget Limit ANB	8
d.	FY 2026 Adopted General Fund Budget	172,934.82
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	48,856.54

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	67,381,685	67,381,685
b.	FY 2026 County ANB	968	468
c.	County Retirement Mill Value per ANB	69.61	143.98
d.	County General Fund BASE GTBA Area	2,873,761.77	2,187,167.09
e.	County TV per General Fund BASE Area	23.45	30.81
District			
f.	Tax Year 2025 District Taxable Value	2,583,640	N/A
g.	FY 2026 District Budget Limit ANB	8	N/A
h.	District Debt Service Mill Value per ANB	322.96	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,920.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 06 Carter

District: 0078 Hawks Home Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	HAWKS HOME K-8	5	62,554.00	33,453.00	5	62,554.00	33,453.00 +
E2	HAMMOND K-8	4	62,554.00	26,762.80	6	62,554.00	40,143.00 +

2.	*	**Direct State Aid**	44,410.35
3.	**	**Quality Educator**	17,532.00
4.		**At Risk Student**	544.72
5.	*	**Indian Education For All**	287.43
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	275.22

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,516.59
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,516.59
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	505.53
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	500.47
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	166.82
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	667.29
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	2,183.88

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 06 Carter

District: 0078 Hawks Home Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	4,454.20	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	3,201.99	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	179,928.01
	c.	Maximum Budget Limit	220,882.08
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	219,928.01
*	f.	Highest Budget With A Vote	227,259.76
*	g.	Highest Voted Amount (9e-9d)	7,331.75

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	185,630.89
b.	FY 2026 Maximum Budget	226,690.63
c.	FY 2026 Budget Limit ANB	12
d.	FY 2026 Adopted General Fund Budget	225,630.89
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	40,000.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	90,459,663	90,459,663
b.	FY 2026 County ANB	125	43
c.	County Retirement Mill Value per ANB	723.68	2,103.71
d.	County General Fund BASE GTBA Area	451,503.93	261,734.05
e.	County TV per General Fund BASE Area	200.35	345.62
District			
f.	Tax Year 2025 District Taxable Value	9,911,977	N/A
g.	FY 2026 District Budget Limit ANB	12	N/A
h.	District Debt Service Mill Value per ANB	826.00	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,380.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.87		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

Revision #1

Adjusted FTE

County: 06 Carter

District: 0087 Ekalaka Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	EKALAKA K-6	81	62,554.00	541,323.00 +	74	62,554.00	494,593.80
M1	EKALAKA 7-8	26	125,110.00	222,579.50 +	25	125,110.00	214,025.00

2.	*	**Direct State Aid**	425,350.23
3.	**	**Quality Educator**	85,945.76
4.		**At Risk Student**	5,649.98
5.	*	**Indian Education For All**	2,795.91
6.		**American Indian Achievement Gap**	1,536.00
7.	*	**Data For Achievement**	2,677.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	18,030.57
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	15,018.73
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	33,049.30
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	6,010.19
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	5,950.09
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,983.36
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	7,933.45
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	25,964.02

PRELIMINARY BUDGET DATA SHEET

FY 2027

Revision #1

Adjusted FTE

County: 06 Carter

District: 0087 Ekalaka Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	112,680.64	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	21,727.84	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	15,018.73	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	908,531.09
	c.	Maximum Budget Limit	1,122,280.08
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,081,297.60
*	f.	Highest Budget With A Vote	1,122,280.08
*	g.	Highest Voted Amount (9e-9d)	40,982.48

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	805,117.31
b.	FY 2026 Maximum Budget	983,204.26
c.	FY 2026 Budget Limit ANB	93
d.	FY 2026 Adopted General Fund Budget	977,883.82
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	172,766.51

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	90,459,663	90,459,663
b.	FY 2026 County ANB	125	43
c.	County Retirement Mill Value per ANB	723.68	2,103.71
d.	County General Fund BASE GTBA Area	451,503.93	261,734.05
e.	County TV per General Fund BASE Area	200.35	345.62
District			
f.	Tax Year 2025 District Taxable Value	41,235,544	N/A
g.	FY 2026 District Budget Limit ANB	93	N/A
h.	District Debt Service Mill Value per ANB	443.39	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

Revision #1

Adjusted FTE

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	50,695.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	0.18		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 06 Carter

District: 0096 Alzada Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ALZADA K-8	5	62,554.00	33,453.00	9	62,554.00	60,211.80 +

2.	*	**Direct State Aid**	54,876.31
3.	**	**Quality Educator**	9,740.00
4.		**At Risk Student**	0.00
5.	*	**Indian Education For All**	235.17
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	225.18

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	842.55
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	842.55
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	280.85
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	278.04
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	92.68
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	370.72
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,213.27

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 06 Carter

District: 0096 Alzada Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	3,601.16	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,744.57	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	89%
*	b.	BASE Budget	109,960.90
	c.	Maximum Budget Limit	135,064.53
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	117,934.56
*	f.	Highest Budget With A Vote	137,966.32
*	g.	Highest Voted Amount (9e-9d)	20,031.76

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	129,171.23
b.	FY 2026 Maximum Budget	157,592.50
c.	FY 2026 Budget Limit ANB	12
d.	FY 2026 Adopted General Fund Budget	137,144.89
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	7,973.66

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	90,459,663	90,459,663
b.	FY 2026 County ANB	125	43
c.	County Retirement Mill Value per ANB	723.68	2,103.71
d.	County General Fund BASE GTBA Area	451,503.93	261,734.05
e.	County TV per General Fund BASE Area	200.35	345.62
District			
f.	Tax Year 2025 District Taxable Value	39,222,898	N/A
g.	FY 2026 District Budget Limit ANB	12	N/A
h.	District Debt Service Mill Value per ANB	3,268.57	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,380.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	0.15		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 06 Carter

District: 0097 Carter County H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	CARTER CO HS 9-12	37	375,333.00	316,646.00	38	375,333.00	325,194.50 +

2.	*	**Direct State Aid**	313,135.79
3.	**	**Quality Educator**	56,258.24
4.		**At Risk Student**	2,231.29
5.	*	**Indian Education For All**	992.94
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	950.76

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	6,234.87
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	6,234.87
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,078.29
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	2,057.51
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	685.84
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,743.35
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	8,978.22

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 06 Carter

District: 0097 Carter County H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	22,046.48	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	8,691.14	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	630,927.36
	c.	Maximum Budget Limit	773,942.47
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	827,792.38
*	f.	Highest Budget With A Vote	836,037.59
*	g.	Highest Voted Amount (9e-9d)	8,245.21

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	634,539.37
b.	FY 2026 Maximum Budget	780,510.33
c.	FY 2026 Budget Limit ANB	41
d.	FY 2026 Adopted General Fund Budget	831,097.19
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	196,865.02

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	90,459,663	90,459,663
b.	FY 2026 County ANB	125	43
c.	County Retirement Mill Value per ANB	723.68	2,103.71
d.	County General Fund BASE GTBA Area	451,503.93	261,734.05
e.	County TV per General Fund BASE Area	200.35	345.62
District			
f.	Tax Year 2025 District Taxable Value	N/A	90,370,419
g.	FY 2026 District Budget Limit ANB	N/A	41
h.	District Debt Service Mill Value per ANB	N/A	2,204.16
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		44,715.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		0.18	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0098 Great Falls Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	GREAT FALLS K-6	5,148	672,514.00	33,516,597.60	5,321	694,410.00	34,639,575.20 +
E2	CORE CHARTER K-6	325	62,554.00	2,164,045.00	325	71,938.00	2,164,045.00 +
M1	GREAT FALLS 7-8	1,551	275,230.00	12,827,592.50	1,550	275,230.00	12,819,425.00 +

2.	*	**Direct State Aid**	22,647,086.57
3.	**	**Quality Educator**	4,345,871.12
4.		**At Risk Student**	428,378.97
5.	*	**Indian Education For All**	188,031.48
6.		**American Indian Achievement Gap**	294,400.00
7.	*	**Data For Achievement**	180,043.92

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,183,614.24
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	394,538.08
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,578,152.32
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	390,592.70
	f(ii).	District's Required Match for RSBG [8b X 0.33]	130,197.57
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	520,790.27
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	2,098,942.59

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0098 Great Falls Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	6,288,760.23	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,998,899.15	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	84%
*	b.	BASE Budget	48,177,837.30
	c.	Maximum Budget Limit	59,300,174.70
	d.	Maximum Budget Limit Increase Amount	295,025.74
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	58,165,813.84
*	f.	Highest Budget With A Vote	59,300,174.70
*	g.	Highest Voted Amount (9e-9d)	1,134,360.86

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	47,812,696.54
b.	FY 2026 Maximum Budget	59,042,098.65
c.	FY 2026 Budget Limit ANB	7,376
d.	FY 2026 Adopted General Fund Budget	57,800,673.08
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	9,987,976.54

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	185,742,391	185,742,391
b.	FY 2026 County ANB	8,579	3,464
c.	County Retirement Mill Value per ANB	21.65	53.62
d.	County General Fund BASE GTBA Area	21,799,814.29	10,912,836.59
e.	County TV per General Fund BASE Area	8.52	17.02
District			
f.	Tax Year 2025 District Taxable Value	153,074,891	N/A
g.	FY 2026 District Budget Limit ANB	7,376	N/A
h.	District Debt Service Mill Value per ANB	20.75	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	888,240.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.99		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0099 Great Falls H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	GREAT FALLS HS 9-12	2,936	863,301.00	24,139,580.00	3,010	882,069.00	24,743,975.00 +

2.	*	**Direct State Aid**	11,454,841.67
3.	**	**Quality Educator**	1,702,497.46
4.		**At Risk Student**	151,576.41
5.	*	**Indian Education For All**	78,651.30
6.		**American Indian Achievement Gap**	114,176.00
7.	*	**Data For Achievement**	75,310.20

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	494,745.36
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	164,915.12
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	659,660.48
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	163,265.97
	f(ii).	District's Required Match for RSBG [8b X 0.33]	54,421.99
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	217,687.96
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	877,348.44

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0099 Great Falls H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	2,210,403.68	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	869,747.86	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	23,546,571.24
	c.	Maximum Budget Limit	29,212,914.21
	d.	Maximum Budget Limit Increase Amount	145,337.88
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	27,969,620.34
*	f.	Highest Budget With A Vote	29,212,914.21
*	g.	Highest Voted Amount (9e-9d)	1,243,293.87

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	23,336,060.56
b.	FY 2026 Maximum Budget	28,909,355.21
c.	FY 2026 Budget Limit ANB	3,077
d.	FY 2026 Adopted General Fund Budget	27,759,109.66
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	4,423,049.10

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	185,742,391	185,742,391
b.	FY 2026 County ANB	8,579	3,464
c.	County Retirement Mill Value per ANB	21.65	53.62
d.	County General Fund BASE GTBA Area	21,799,814.29	10,912,836.59
e.	County TV per General Fund BASE Area	8.52	17.02
District			
f.	Tax Year 2025 District Taxable Value	N/A	155,902,035
g.	FY 2026 District Budget Limit ANB	N/A	3,077
h.	District Debt Service Mill Value per ANB	N/A	50.67
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		393,855.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		2.21	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0101 Cascade Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CASCADE K-6	181	62,554.00	1,207,813.00 +	173	62,554.00	1,154,567.40
M1	CASCADE 7-8	58	125,110.00	496,059.50 +	52	125,110.00	444,821.00

2.	*	**Direct State Aid**	845,516.82
3.	**	**Quality Educator**	151,788.16
4.		**At Risk Student**	6,191.42
5.	*	**Indian Education For All**	6,245.07
6.		**American Indian Achievement Gap**	2,048.00
7.	*	**Data For Achievement**	5,979.78

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	40,273.89
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	11,204.89
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	51,478.78
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	13,424.63
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	13,290.38
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	4,430.13
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	17,720.51
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	57,994.40

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0101 Cascade Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	192,515.73	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	47,572.53	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	11,204.89	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,762,921.77
	c.	Maximum Budget Limit	2,191,071.98
	d.	Maximum Budget Limit Increase Amount	10,900.86
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,959,922.60
*	f.	Highest Budget With A Vote	2,191,071.98
*	g.	Highest Voted Amount (9e-9d)	231,149.38

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,613,490.29
b.	FY 2026 Maximum Budget	2,001,822.02
c.	FY 2026 Budget Limit ANB	227
d.	FY 2026 Adopted General Fund Budget	1,810,491.12
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	197,000.83

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	185,742,391	185,742,391
b.	FY 2026 County ANB	8,579	3,464
c.	County Retirement Mill Value per ANB	21.65	53.62
d.	County General Fund BASE GTBA Area	21,799,814.29	10,912,836.59
e.	County TV per General Fund BASE Area	8.52	17.02
District			
f.	Tax Year 2025 District Taxable Value	8,951,954	N/A
g.	FY 2026 District Budget Limit ANB	227	N/A
h.	District Debt Service Mill Value per ANB	39.44	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	66,105.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.65		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0102 Cascade H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	CASCADE HS 9-12	103	375,333.00	879,774.50	110	375,333.00	939,372.50 +

2.	*	**Direct State Aid**	587,673.36
3.	**	**Quality Educator**	77,608.32
4.		**At Risk Student**	2,545.50
5.	*	**Indian Education For All**	2,874.30
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	2,752.20

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	17,356.53
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	17,356.53
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	5,785.51
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	5,727.65
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,909.22
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	7,636.87
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	24,993.40

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0102 Cascade H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	53,413.77	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	26,073.40	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,164,926.07
	c.	Maximum Budget Limit	1,443,146.71
	d.	Maximum Budget Limit Increase Amount	7,179.83
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,293,841.16
*	f.	Highest Budget With A Vote	1,443,146.71
*	g.	Highest Voted Amount (9e-9d)	149,305.55

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,144,746.91
b.	FY 2026 Maximum Budget	1,418,759.79
c.	FY 2026 Budget Limit ANB	112
d.	FY 2026 Adopted General Fund Budget	1,273,662.00
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	128,915.09

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	185,742,391	185,742,391
b.	FY 2026 County ANB	8,579	3,464
c.	County Retirement Mill Value per ANB	21.65	53.62
d.	County General Fund BASE GTBA Area	21,799,814.29	10,912,836.59
e.	County TV per General Fund BASE Area	8.52	17.02
District			
f.	Tax Year 2025 District Taxable Value	N/A	10,575,985
g.	FY 2026 District Budget Limit ANB	N/A	112
h.	District Debt Service Mill Value per ANB	N/A	94.43
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		52,880.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		3.34	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0104 Centerville Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	CENTERVILLE K-6	199	62,554.00	1,327,568.80	206	62,554.00	1,374,123.00 +
M1	CENTERVILLE 7-8	45	125,110.00	385,020.00	46	125,110.00	393,564.50 +

2.	*	**Direct State Aid**	874,042.12
3.	**	**Quality Educator**	174,774.56
4.		**At Risk Student**	6,704.84
5.	*	**Indian Education For All**	6,584.76
6.		**American Indian Achievement Gap**	4,352.00
7.	*	**Data For Achievement**	6,305.04

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	41,116.44
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	1,014.70
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	42,131.14
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	13,705.48
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	13,568.43
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	4,522.81
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	18,091.24
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	59,207.68

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0104 Centerville Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	213,702.29	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	61,066.66	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	1,014.70	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,827,468.19
	c.	Maximum Budget Limit	2,263,300.66
	d.	Maximum Budget Limit Increase Amount	11,260.20
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,069,620.77
*	f.	Highest Budget With A Vote	2,263,300.66
*	g.	Highest Voted Amount (9e-9d)	193,679.89

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,777,416.18
b.	FY 2026 Maximum Budget	2,195,415.54
c.	FY 2026 Budget Limit ANB	252
d.	FY 2026 Adopted General Fund Budget	2,019,568.76
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	242,152.58

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	185,742,391	185,742,391
b.	FY 2026 County ANB	8,579	3,464
c.	County Retirement Mill Value per ANB	21.65	53.62
d.	County General Fund BASE GTBA Area	21,799,814.29	10,912,836.59
e.	County TV per General Fund BASE Area	8.52	17.02
District			
f.	Tax Year 2025 District Taxable Value	3,450,124	N/A
g.	FY 2026 District Budget Limit ANB	252	N/A
h.	District Debt Service Mill Value per ANB	13.69	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	68,980.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0105 Centerville H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	CENTERVILLE HS 9-12	77	375,333.00	658,196.00	78	375,333.00	666,724.50 +

2.	*	**Direct State Aid**	465,799.70
3.	**	**Quality Educator**	74,569.44
4.		**At Risk Student**	1,837.29
5.	*	**Indian Education For All**	2,038.14
6.		**American Indian Achievement Gap**	1,536.00
7.	*	**Data For Achievement**	1,951.56

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	12,975.27
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	4,249.47
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	17,224.74
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	4,325.09
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	4,281.84
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,427.28
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	5,709.12
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	18,684.39

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0105 Centerville H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	73,894.26	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	18,297.13	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	4,249.47	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	941,423.10
	c.	Maximum Budget Limit	1,168,578.32
	d.	Maximum Budget Limit Increase Amount	5,813.82
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,133,427.06
*	f.	Highest Budget With A Vote	1,168,578.32
*	g.	Highest Voted Amount (9e-9d)	35,151.26

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	905,005.87
b.	FY 2026 Maximum Budget	1,123,171.92
c.	FY 2026 Budget Limit ANB	76
d.	FY 2026 Adopted General Fund Budget	1,097,009.83
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	192,003.96

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	185,742,391	185,742,391
b.	FY 2026 County ANB	8,579	3,464
c.	County Retirement Mill Value per ANB	21.65	53.62
d.	County General Fund BASE GTBA Area	21,799,814.29	10,912,836.59
e.	County TV per General Fund BASE Area	8.52	17.02
District			
f.	Tax Year 2025 District Taxable Value	N/A	3,494,803
g.	FY 2026 District Budget Limit ANB	N/A	76
h.	District Debt Service Mill Value per ANB	N/A	45.98
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		48,740.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0112 Belt Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BELT K-6	187	62,554.00	1,247,738.80	200	62,554.00	1,334,220.00 +
M1	BELT 7-8	53	125,110.00	453,362.00	54	125,110.00	461,902.50 +

2.	*	**Direct State Aid**	886,752.57
3.	**	**Quality Educator**	168,081.23
4.		**At Risk Student**	6,595.26
5.	*	**Indian Education For All**	6,637.02
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	6,355.08

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	40,442.40
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	40,442.40
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	13,480.80
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	13,345.99
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	4,448.66
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	17,794.65
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	58,237.05

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0112 Belt Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	115,407.58	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	61,066.66	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,837,477.47
	c.	Maximum Budget Limit	2,277,921.63
	d.	Maximum Budget Limit Increase Amount	11,332.94
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,167,759.42
*	f.	Highest Budget With A Vote	2,277,921.63
*	g.	Highest Voted Amount (9e-9d)	110,162.21

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,850,693.17
b.	FY 2026 Maximum Budget	2,291,424.17
c.	FY 2026 Budget Limit ANB	265
d.	FY 2026 Adopted General Fund Budget	2,180,975.12
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	330,281.95

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	185,742,391	185,742,391
b.	FY 2026 County ANB	8,579	3,464
c.	County Retirement Mill Value per ANB	21.65	53.62
d.	County General Fund BASE GTBA Area	21,799,814.29	10,912,836.59
e.	County TV per General Fund BASE Area	8.52	17.02
District			
f.	Tax Year 2025 District Taxable Value	12,581,723	N/A
g.	FY 2026 District Budget Limit ANB	265	N/A
h.	District Debt Service Mill Value per ANB	47.48	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	70,475.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.39		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0113 Belt H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	BELT HS 9-12	103	375,333.00	879,774.50 +	100	375,333.00	854,225.00

2.	*	**Direct State Aid**	561,033.05
3.	**	**Quality Educator**	72,496.77
4.		**At Risk Student**	2,093.94
5.	*	**Indian Education For All**	2,691.39
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	2,577.06

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	17,356.53
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	3,477.43
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	20,833.96
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	5,785.51
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	5,727.65
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,909.22
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	7,636.87
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	24,993.40

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0113 Belt H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	89,363.56	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	23,328.84	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	3,477.43	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,115,938.91
	c.	Maximum Budget Limit	1,389,846.75
	d.	Maximum Budget Limit Increase Amount	6,914.66
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,329,638.56
*	f.	Highest Budget With A Vote	1,389,846.75
*	g.	Highest Voted Amount (9e-9d)	60,208.19

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,043,702.27
b.	FY 2026 Maximum Budget	1,296,074.22
c.	FY 2026 Budget Limit ANB	98
d.	FY 2026 Adopted General Fund Budget	1,257,401.92
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	213,699.65

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	185,742,391	185,742,391
b.	FY 2026 County ANB	8,579	3,464
c.	County Retirement Mill Value per ANB	21.65	53.62
d.	County General Fund BASE GTBA Area	21,799,814.29	10,912,836.59
e.	County TV per General Fund BASE Area	8.52	17.02
District			
f.	Tax Year 2025 District Taxable Value	N/A	9,709,900
g.	FY 2026 District Budget Limit ANB	N/A	98
h.	District Debt Service Mill Value per ANB	N/A	99.08
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		51,270.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0118 Simms H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	SIMMS HS 9-12	88	375,333.00	751,982.00	95	375,333.00	811,632.50 +

2.	*	**Direct State Aid**	530,573.58
3.	**	**Quality Educator**	79,868.00
4.		**At Risk Student**	9,174.21
5.	*	**Indian Education For All**	2,482.35
6.		**American Indian Achievement Gap**	1,024.00
7.	*	**Data For Achievement**	2,376.90

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	14,828.88
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	3,786.83
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	18,615.71
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	4,942.96
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	4,893.53
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,631.18
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	6,524.71
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	21,353.59

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0118 Simms H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	90,927.93	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	23,557.55	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	3,786.83	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,072,537.04
	c.	Maximum Budget Limit	1,324,766.55
	d.	Maximum Budget Limit Increase Amount	6,590.88
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,347,392.43
*	f.	Highest Budget With A Vote	1,373,465.14
*	g.	Highest Voted Amount (9e-9d)	26,072.71

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,093,491.12
b.	FY 2026 Maximum Budget	1,347,440.75
c.	FY 2026 Budget Limit ANB	101
d.	FY 2026 Adopted General Fund Budget	1,368,346.51
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	274,855.39

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	185,742,391	185,742,391
b.	FY 2026 County ANB	8,579	3,464
c.	County Retirement Mill Value per ANB	21.65	53.62
d.	County General Fund BASE GTBA Area	21,799,814.29	10,912,836.59
e.	County TV per General Fund BASE Area	8.52	17.02
District			
f.	Tax Year 2025 District Taxable Value	N/A	6,059,668
g.	FY 2026 District Budget Limit ANB	N/A	101
h.	District Debt Service Mill Value per ANB	N/A	60.00
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		51,615.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0127 Vaughn Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	VAUGHN K-6	103	62,554.00	688,122.40	116	62,554.00	774,822.00 +
M1	VAUGHN 7-8	25	125,110.00	214,025.00	22	125,110.00	188,358.50 +

2.	*	**Direct State Aid**	514,427.49
3.	**	**Quality Educator**	142,827.36
4.		**At Risk Student**	14,375.28
5.	*	**Indian Education For All**	3,605.94
6.		**American Indian Achievement Gap**	4,096.00
7.	*	**Data For Achievement**	3,452.76

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	21,569.28
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	10,222.17
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	31,791.45
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	7,189.76
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	7,117.86
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,372.62
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	9,490.48
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	31,059.76

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0127 Vaughn Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	141,024.23	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	33,392.26	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	10,222.17	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,136,416.87
	c.	Maximum Budget Limit	1,396,924.37
	d.	Maximum Budget Limit Increase Amount	6,949.87
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,293,571.39
*	f.	Highest Budget With A Vote	1,396,924.37
*	g.	Highest Voted Amount (9e-9d)	103,352.98

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,123,793.18
b.	FY 2026 Maximum Budget	1,384,135.28
c.	FY 2026 Budget Limit ANB	149
d.	FY 2026 Adopted General Fund Budget	1,280,947.70
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	157,154.52

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	185,742,391	185,742,391
b.	FY 2026 County ANB	8,579	3,464
c.	County Retirement Mill Value per ANB	21.65	53.62
d.	County General Fund BASE GTBA Area	21,799,814.29	10,912,836.59
e.	County TV per General Fund BASE Area	8.52	17.02
District			
f.	Tax Year 2025 District Taxable Value	2,223,026	N/A
g.	FY 2026 District Budget Limit ANB	149	N/A
h.	District Debt Service Mill Value per ANB	14.92	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	57,135.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0131 Ulm Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ULM K-6	126	62,554.00	841,491.00 +	123	62,554.00	821,492.40
M1	ULM 7-8	10	125,110.00	85,647.50 +	10	125,110.00	85,647.50

2.	*	**Direct State Aid**	498,316.72
3.	**	**Quality Educator**	109,088.00
4.		**At Risk Student**	2,162.48
5.	*	**Indian Education For All**	3,553.68
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	3,402.72

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	22,917.36
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	22,917.36
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	7,639.12
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	7,562.73
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,520.91
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	10,083.64
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	33,001.00

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 0131 Ulm Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	83,182.71	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	32,019.98	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,045,956.83
	c.	Maximum Budget Limit	1,293,687.48
	d.	Maximum Budget Limit Increase Amount	6,436.26
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,197,937.38
*	f.	Highest Budget With A Vote	1,293,687.48
*	g.	Highest Voted Amount (9e-9d)	95,750.10

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,014,182.96
b.	FY 2026 Maximum Budget	1,249,536.42
c.	FY 2026 Budget Limit ANB	135
d.	FY 2026 Adopted General Fund Budget	1,176,391.00
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	151,980.55

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	185,742,391	185,742,391
b.	FY 2026 County ANB	8,579	3,464
c.	County Retirement Mill Value per ANB	21.65	53.62
d.	County General Fund BASE GTBA Area	21,799,814.29	10,912,836.59
e.	County TV per General Fund BASE Area	8.52	17.02
District			
f.	Tax Year 2025 District Taxable Value	1,624,031	N/A
g.	FY 2026 District Budget Limit ANB	135	N/A
h.	District Debt Service Mill Value per ANB	12.03	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	55,525.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 1225 Sun River Valley Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SUN RIVER K-6	109	62,554.00	728,141.80	125	62,554.00	834,825.00 +
M1	SUN RIVER 7-8	37	125,110.00	316,646.00	37	125,110.00	316,646.00 +

2.	*	**Direct State Aid**	598,593.34
3.	**	**Quality Educator**	120,386.40
4.		**At Risk Student**	12,355.45
5.	*	**Indian Education For All**	4,233.06
6.		**American Indian Achievement Gap**	2,560.00
7.	*	**Data For Achievement**	4,053.24

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	24,602.46
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	38,993.51
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	63,595.97
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	8,200.82
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	8,118.81
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,706.27
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	10,825.08
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	35,427.54

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 07 Cascade

District: 1225 Sun River Valley Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	242,215.21	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	41,854.68	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	38,993.51	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,307,210.84
	c.	Maximum Budget Limit	1,608,167.54
	d.	Maximum Budget Limit Increase Amount	8,000.83
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,563,021.78
*	f.	Highest Budget With A Vote	1,662,841.81
*	g.	Highest Voted Amount (9e-9d)	99,820.03

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,401,216.24
b.	FY 2026 Maximum Budget	1,718,457.59
c.	FY 2026 Budget Limit ANB	175
d.	FY 2026 Adopted General Fund Budget	1,657,027.18
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	255,810.94

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	185,742,391	185,742,391
b.	FY 2026 County ANB	8,579	3,464
c.	County Retirement Mill Value per ANB	21.65	53.62
d.	County General Fund BASE GTBA Area	21,799,814.29	10,912,836.59
e.	County TV per General Fund BASE Area	8.52	17.02
District			
f.	Tax Year 2025 District Taxable Value	3,836,642	N/A
g.	FY 2026 District Budget Limit ANB	175	N/A
h.	District Debt Service Mill Value per ANB	21.92	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	60,125.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 08 Chouteau

District: 0133 Fort Benton Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	FORT BENTON K-6	159	62,554.00	1,061,356.80	163	62,554.00	1,087,992.40 +
M1	FORT BENTON 7-8	39	125,110.00	333,742.50	48	125,110.00	410,652.00 +

2.	*	**Direct State Aid**	753,779.85
3.	**	**Quality Educator**	144,385.76
4.		**At Risk Student**	10,604.25
5.	*	**Indian Education For All**	5,513.43
6.		**American Indian Achievement Gap**	2,048.00
7.	*	**Data For Achievement**	5,279.22

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	33,364.98
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	33,364.98
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	11,121.66
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	11,010.44
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,670.15
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	14,680.59
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	48,045.57

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 08 Chouteau

District: 0133 Fort Benton Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	178,582.17	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	53,290.39	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,568,037.02
	c.	Maximum Budget Limit	1,931,990.68
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,955,069.61
*	f.	Highest Budget With A Vote	2,007,451.26
*	g.	Highest Voted Amount (9e-9d)	52,381.65

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,617,919.37
b.	FY 2026 Maximum Budget	1,996,141.68
c.	FY 2026 Budget Limit ANB	226
d.	FY 2026 Adopted General Fund Budget	2,004,951.96
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	387,032.59

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	30,771,040	30,771,040
b.	FY 2026 County ANB	575	232
c.	County Retirement Mill Value per ANB	53.51	132.63
d.	County General Fund BASE GTBA Area	1,749,241.08	1,217,131.50
e.	County TV per General Fund BASE Area	17.59	25.28
District			
f.	Tax Year 2025 District Taxable Value	6,138,928	N/A
g.	FY 2026 District Budget Limit ANB	226	N/A
h.	District Debt Service Mill Value per ANB	27.16	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	65,990.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 08 Chouteau

District: 0134 Fort Benton H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB	FY 2027			3 Year Avg ANB		
*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1 FORT BENTON HS 9-12	115	375,333.00	981,927.50 +	115	375,333.00	981,927.50

2.	*	**Direct State Aid**	606,695.44
3.	**	**Quality Educator**	83,062.72
4.		**At Risk Student**	3,185.15
5.	*	**Indian Education For All**	3,004.95
6.		**American Indian Achievement Gap**	1,536.00
7.	*	**Data For Achievement**	2,877.30

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	19,378.65
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	19,378.65
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	6,459.55
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	6,394.95
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,131.65
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	8,526.60
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	27,905.25

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 08 Chouteau

District: 0134 Fort Benton H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	67,625.93	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	26,073.40	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,209,188.45
	c.	Maximum Budget Limit	1,496,143.47
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,555,326.85
*	f.	Highest Budget With A Vote	1,555,326.85
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,190,978.32
b.	FY 2026 Maximum Budget	1,475,304.55
c.	FY 2026 Budget Limit ANB	116
d.	FY 2026 Adopted General Fund Budget	1,540,562.44
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	425,387.60

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	30,771,040	30,771,040
b.	FY 2026 County ANB	575	232
c.	County Retirement Mill Value per ANB	53.51	132.63
d.	County General Fund BASE GTBA Area	1,749,241.08	1,217,131.50
e.	County TV per General Fund BASE Area	17.59	25.28
District			
f.	Tax Year 2025 District Taxable Value	N/A	10,112,082
g.	FY 2026 District Budget Limit ANB	N/A	116
h.	District Debt Service Mill Value per ANB	N/A	87.17
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		53,340.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 08 Chouteau

District: 0138 Big Sandy K-12

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	BIG SANDY K-6	119	62,554.00	794,824.80 +	110	62,554.00	734,811.00
M1	BIG SANDY 7-8	37	125,110.00	316,646.00 +	32	125,110.00	273,896.00
H1	BIG SANDY HS 9-12	60	375,333.00	513,135.00	61	375,333.00	521,672.00 +

2.	*	**Direct State Aid**	981,674.49
3.	**	**Quality Educator**	175,320.00
4.		**At Risk Student**	9,053.15
5.	*	**Indian Education For All**	5,670.21
6.		**American Indian Achievement Gap**	8,448.00
7.	*	**Data For Achievement**	5,429.34

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	36,398.16
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	808.31
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	37,206.47
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	12,132.72
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	12,011.39
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	4,003.80
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	16,015.19
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	52,413.35

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 08 Chouteau

District: 0138 Big Sandy K-12

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	113,178.49	46,227.84	159,406.33
b. FY 2025 Amount to Avoid Reversion	32,248.69	13,265.42	45,514.11
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	665.64	142.67	808.31

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,017,774.69
	c.	Maximum Budget Limit	2,486,606.16
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,441,691.28
*	f.	Highest Budget With A Vote	2,486,606.16
*	g.	Highest Voted Amount (9e-9d)	44,914.88

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,868,379.27
b.	FY 2026 Maximum Budget	2,307,673.64
c.	FY 2026 Budget Limit ANB	200
d.	FY 2026 Adopted General Fund Budget	2,292,295.86
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	423,916.59

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	30,771,040	30,771,040
b.	FY 2026 County ANB	575	232
c.	County Retirement Mill Value per ANB	53.51	132.63
d.	County General Fund BASE GTBA Area	1,749,241.08	1,217,131.50
e.	County TV per General Fund BASE Area	17.59	25.28
District			
f.	Tax Year 2025 District Taxable Value	8,344,282	8,344,282
g.	FY 2026 District Budget Limit ANB	137	63
h.	District Debt Service Mill Value per ANB	60.91	132.45
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			103,000.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			3.77

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 08 Chouteau

District: 0146 Highwood K-12

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	HIGHWOOD K-6	68	62,554.00	454,532.40 +	66	62,554.00	441,177.00
M1	HIGHWOOD MS 7-8	13	125,110.00	111,332.00 +	13	125,110.00	111,332.00
H1	HIGHWOOD HS 9-12	26	375,333.00	222,579.50	28	375,333.00	239,687.00 +

2.	*	**Direct State Aid**	611,741.13
3.	**	**Quality Educator**	117,604.66
4.		**At Risk Student**	2,538.17
5.	*	**Indian Education For All**	2,848.17
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	2,727.18

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	18,030.57
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	18,030.57
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	6,010.19
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	5,950.09
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,983.36
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	7,933.45
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	25,964.02

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 08 Chouteau

District: 0146 Highwood K-12

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	45,599.41	19,542.60	65,142.01
b. FY 2025 Amount to Avoid Reversion	16,924.84	7,318.85	24,243.69
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,248,971.77
	c.	Maximum Budget Limit	1,537,105.91
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,559,220.32
*	f.	Highest Budget With A Vote	1,559,220.32
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,229,093.37
b.	FY 2026 Maximum Budget	1,517,089.46
c.	FY 2026 Budget Limit ANB	113
d.	FY 2026 Adopted General Fund Budget	1,539,634.82
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	311,443.88

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	30,771,040	30,771,040
b.	FY 2026 County ANB	575	232
c.	County Retirement Mill Value per ANB	53.51	132.63
d.	County General Fund BASE GTBA Area	1,749,241.08	1,217,131.50
e.	County TV per General Fund BASE Area	17.59	25.28
District			
f.	Tax Year 2025 District Taxable Value	1,626,441	1,626,441
g.	FY 2026 District Budget Limit ANB	80	33
h.	District Debt Service Mill Value per ANB	20.33	49.29
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			92,995.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 08 Chouteau

District: 0154 Geraldine K-12

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	GERALDINE EL K-8	44	62,554.00	294,214.80	43	62,554.00	287,532.40 +
M1	GERALDINE MS 7-8	9	125,110.00	77,085.00	11	125,110.00	94,209.50 +
H1	GERALDINE HS 9-12	20	375,333.00	171,245.00 +	19	375,333.00	162,687.50

2.	*	**Direct State Aid**	498,844.81
3.	**	**Quality Educator**	116,880.00
4.		**At Risk Student**	3,837.43
5.	*	**Indian Education For All**	1,933.62
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	1,851.48

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	12,301.23
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	3,780.64
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	16,081.87
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	4,100.41
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	4,059.41
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,353.13
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	5,412.54
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	17,713.77

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 08 Chouteau

District: 0154 Geraldine K-12

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	48,056.00	15,175.58	63,231.58
b. FY 2025 Amount to Avoid Reversion	11,893.13	3,659.42	15,552.55
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	2,772.05	1,008.59	3,780.64

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,041,444.44
	c.	Maximum Budget Limit	1,276,750.58
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,446,112.21
*	f.	Highest Budget With A Vote	1,446,112.21
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,014,703.97
b.	FY 2026 Maximum Budget	1,249,350.42
c.	FY 2026 Budget Limit ANB	77
d.	FY 2026 Adopted General Fund Budget	1,421,773.50
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	502,041.11

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	30,771,040	30,771,040
b.	FY 2026 County ANB	575	232
c.	County Retirement Mill Value per ANB	53.51	132.63
d.	County General Fund BASE GTBA Area	1,749,241.08	1,217,131.50
e.	County TV per General Fund BASE Area	17.59	25.28
District			
f.	Tax Year 2025 District Taxable Value	10,688,235	10,688,235
g.	FY 2026 District Budget Limit ANB	57	20
h.	District Debt Service Mill Value per ANB	187.51	534.41
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			88,855.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			2.70

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 08 Chouteau

District: 0161 Knees Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	KNEES K-8	15	62,554.00	100,344.00 +	14	62,554.00	93,655.80

2.	*	**Direct State Aid**	72,815.41
3.	**	**Quality Educator**	9,740.00
4.		**At Risk Student**	1,369.19
5.	*	**Indian Education For All**	391.95
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	375.30

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	2,527.65
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	2,527.65
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	842.55
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	834.12
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	278.04
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,112.16
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	3,639.81

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 08 Chouteau

District: 0161 Knees Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,287.14	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,287.14	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	146,070.57
	c.	Maximum Budget Limit	179,829.74
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	175,130.38
*	f.	Highest Budget With A Vote	179,829.74
*	g.	Highest Voted Amount (9e-9d)	4,699.36

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	139,981.87
b.	FY 2026 Maximum Budget	172,757.25
c.	FY 2026 Budget Limit ANB	15
d.	FY 2026 Adopted General Fund Budget	169,041.68
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	29,059.81

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	30,771,040	30,771,040
b.	FY 2026 County ANB	575	232
c.	County Retirement Mill Value per ANB	53.51	132.63
d.	County General Fund BASE GTBA Area	1,749,241.08	1,217,131.50
e.	County TV per General Fund BASE Area	17.59	25.28
District			
f.	Tax Year 2025 District Taxable Value	1,047,992	N/A
g.	FY 2026 District Budget Limit ANB	15	N/A
h.	District Debt Service Mill Value per ANB	69.87	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,725.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 08 Chouteau

District: 0171 Benton Lake Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BENTON LAKE K-8	5	62,554.00	33,453.00	7	62,554.00	46,832.80 +

2.	*	**Direct State Aid**	48,895.90
3.	**	**Quality Educator**	11,688.00
4.		**At Risk Student**	0.00
5.	*	**Indian Education For All**	182.91
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	175.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	842.55
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	842.55
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	280.85
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	278.04
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	92.68
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	370.72
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,213.27

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 08 Chouteau

District: 0171 Benton Lake Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,058.43	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,058.43	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	100,847.40
	c.	Maximum Budget Limit	123,117.95
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	136,356.66
*	f.	Highest Budget With A Vote	142,147.65
*	g.	Highest Voted Amount (9e-9d)	5,790.99

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	105,119.94
b.	FY 2026 Maximum Budget	129,492.12
c.	FY 2026 Budget Limit ANB	9
d.	FY 2026 Adopted General Fund Budget	137,211.22
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	35,509.26

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	30,771,040	30,771,040
b.	FY 2026 County ANB	575	232
c.	County Retirement Mill Value per ANB	53.51	132.63
d.	County General Fund BASE GTBA Area	1,749,241.08	1,217,131.50
e.	County TV per General Fund BASE Area	17.59	25.28
District			
f.	Tax Year 2025 District Taxable Value	1,556,213	N/A
g.	FY 2026 District Budget Limit ANB	9	N/A
h.	District Debt Service Mill Value per ANB	172.91	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,035.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 09 Custer

District: 0172 Miles City Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MILES CITY K-6	703	118,858.00	4,654,422.40	704	118,858.00	4,660,972.80 +
M1	MILES CITY 7-8	213	125,110.00	1,813,482.00	232	125,110.00	1,974,146.00 +

2.	*	**Direct State Aid**	3,074,951.80
3.	**	**Quality Educator**	615,669.30
4.		**At Risk Student**	41,856.51
5.	*	**Indian Education For All**	24,457.68
6.		**American Indian Achievement Gap**	12,800.00
7.	*	**Data For Achievement**	23,418.72

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	154,355.16
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	51,451.72
	c.	Reimbursement for Disproportionate Costs - See Page 2.	59,043.82
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	264,850.70
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	50,937.20
	f(ii).	District's Required Match for RSBG [8b X 0.33]	16,979.07
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	67,916.27
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	273,723.15

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 09 Custer

District: 0172 Miles City Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,083,571.82	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	270,669.59	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	59,043.82	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	6,592,262.63
	c.	Maximum Budget Limit	8,126,990.41
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	8,084,464.22
*	f.	Highest Budget With A Vote	8,126,990.41
*	g.	Highest Voted Amount (9e-9d)	42,526.19

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	6,605,854.97
b.	FY 2026 Maximum Budget	8,132,362.49
c.	FY 2026 Budget Limit ANB	958
d.	FY 2026 Adopted General Fund Budget	8,098,056.56
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,492,201.59

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	22,743,854	22,743,854
b.	FY 2026 County ANB	1,099	500
c.	County Retirement Mill Value per ANB	20.70	45.49
d.	County General Fund BASE GTBA Area	2,940,976.62	1,617,755.42
e.	County TV per General Fund BASE Area	7.73	14.06
District			
f.	Tax Year 2025 District Taxable Value	11,483,874	N/A
g.	FY 2026 District Budget Limit ANB	958	N/A
h.	District Debt Service Mill Value per ANB	11.99	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	150,170.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 09 Custer

District: 0173 Kircher Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	KIRCHER K-8	46	62,554.00	307,579.00	57	62,554.00	381,067.80 +

2.	*	**Direct State Aid**	198,298.94
3.	**	**Quality Educator**	25,324.00
4.		**At Risk Student**	6,657.25
5.	*	**Indian Education For All**	1,489.41
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	1,426.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	7,751.46
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	6,981.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	14,732.46
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,583.82
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,557.98
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	852.66
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,410.64
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	11,162.10

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 09 Custer

District: 0173 Kircher Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	70,441.59	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	15,323.84	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	6,981.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	412,221.21
	c.	Maximum Budget Limit	511,335.34
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	481,588.36
*	f.	Highest Budget With A Vote	521,490.39
*	g.	Highest Voted Amount (9e-9d)	39,902.03

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	451,308.81
b.	FY 2026 Maximum Budget	557,132.36
c.	FY 2026 Budget Limit ANB	64
d.	FY 2026 Adopted General Fund Budget	520,675.96
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	69,367.15

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	22,743,854	22,743,854
b.	FY 2026 County ANB	1,099	500
c.	County Retirement Mill Value per ANB	20.70	45.49
d.	County General Fund BASE GTBA Area	2,940,976.62	1,617,755.42
e.	County TV per General Fund BASE Area	7.73	14.06
District			
f.	Tax Year 2025 District Taxable Value	3,181,918	N/A
g.	FY 2026 District Budget Limit ANB	64	N/A
h.	District Debt Service Mill Value per ANB	49.72	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	47,360.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 09 Custer

District: 0177 Trail Creek Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	RIVERVIEW K-8	7	62,554.00	46,832.80 +	7	62,554.00	46,832.80

2.	*	**Direct State Aid**	24,447.95
3.	**	**Quality Educator**	15,584.00
4.		**At Risk Student**	922.56
5.	*	**Indian Education For All**	182.91
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	175.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,179.57
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,179.57
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	393.19
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	389.26
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	129.75
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	519.01
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,698.58

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 09 Custer

District: 0177 Trail Creek Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,932.57	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,143.57	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	106,182.72
	c.	Maximum Budget Limit	129,003.74
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	111,182.72
*	f.	Highest Budget With A Vote	129,003.74
*	g.	Highest Voted Amount (9e-9d)	17,821.02

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	108,626.47
b.	FY 2026 Maximum Budget	132,212.37
c.	FY 2026 Budget Limit ANB	8
d.	FY 2026 Adopted General Fund Budget	113,626.47
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	5,000.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	22,743,854	22,743,854
b.	FY 2026 County ANB	1,099	500
c.	County Retirement Mill Value per ANB	20.70	45.49
d.	County General Fund BASE GTBA Area	2,940,976.62	1,617,755.42
e.	County TV per General Fund BASE Area	7.73	14.06
District			
f.	Tax Year 2025 District Taxable Value	1,183,497	N/A
g.	FY 2026 District Budget Limit ANB	8	N/A
h.	District Debt Service Mill Value per ANB	147.94	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,920.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 09 Custer

District: 0187 Kinsey Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	KINSEY K-8	46	62,554.00	307,579.00	55	62,554.00	367,708.00 +

2.	*	**Direct State Aid**	192,327.11
3.	**	**Quality Educator**	29,220.00
4.		**At Risk Student**	924.96
5.	*	**Indian Education For All**	1,437.15
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	1,376.10

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	7,751.46
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	7,751.46
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,583.82
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,557.98
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	852.66
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,410.64
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	11,162.10

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 09 Custer

District: 0187 Kinsey Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	36,651.20	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	14,637.70	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	389,565.38
	c.	Maximum Budget Limit	481,818.95
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	394,238.86
*	f.	Highest Budget With A Vote	481,818.95
*	g.	Highest Voted Amount (9e-9d)	87,580.09

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	416,909.16
b.	FY 2026 Maximum Budget	515,300.97
c.	FY 2026 Budget Limit ANB	61
d.	FY 2026 Adopted General Fund Budget	421,582.64
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	4,673.48

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	22,743,854	22,743,854
b.	FY 2026 County ANB	1,099	500
c.	County Retirement Mill Value per ANB	20.70	45.49
d.	County General Fund BASE GTBA Area	2,940,976.62	1,617,755.42
e.	County TV per General Fund BASE Area	7.73	14.06
District			
f.	Tax Year 2025 District Taxable Value	3,521,433	N/A
g.	FY 2026 District Budget Limit ANB	61	N/A
h.	District Debt Service Mill Value per ANB	57.73	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	47,015.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.69		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 09 Custer

District: 0189 S Y Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	S Y K-8	7	62,554.00	46,832.80	8	62,554.00	53,522.40 +

2.	*	**Direct State Aid**	51,886.15
3.	**	**Quality Educator**	15,584.00
4.		**At Risk Student**	1,184.13
5.	*	**Indian Education For All**	209.04
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	200.16

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,179.57
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,179.57
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	393.19
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	389.26
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	129.75
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	519.01
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,698.58

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 09 Custer

District: 0189 S Y Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	4,547.71	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,829.71	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	111,847.12
	c.	Maximum Budget Limit	136,006.06
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	111,847.12
*	f.	Highest Budget With A Vote	136,006.06
*	g.	Highest Voted Amount (9e-9d)	24,158.94

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	108,640.65
b.	FY 2026 Maximum Budget	132,095.68
c.	FY 2026 Budget Limit ANB	8
d.	FY 2026 Adopted General Fund Budget	108,640.65
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	22,743,854	22,743,854
b.	FY 2026 County ANB	1,099	500
c.	County Retirement Mill Value per ANB	20.70	45.49
d.	County General Fund BASE GTBA Area	2,940,976.62	1,617,755.42
e.	County TV per General Fund BASE Area	7.73	14.06
District			
f.	Tax Year 2025 District Taxable Value	3,373,132	N/A
g.	FY 2026 District Budget Limit ANB	8	N/A
h.	District Debt Service Mill Value per ANB	421.64	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,920.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.62		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 09 Custer

District: 0192 Custer County H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	CUSTER CO HS 9-12	497	375,333.00	4,196,171.00 +	497	375,333.00	4,196,171.00

2.	*	**Direct State Aid**	2,043,462.29
3.	**	**Quality Educator**	285,888.48
4.		**At Risk Student**	8,968.69
5.	*	**Indian Education For All**	12,986.61
6.		**American Indian Achievement Gap**	7,936.00
7.	*	**Data For Achievement**	12,434.94

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	83,749.47
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	27,916.49
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	111,665.96
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	27,637.33
	f(ii).	District's Required Match for RSBG [8b X 0.33]	9,212.44
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	36,849.77
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	148,515.73

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 09 Custer

District: 0192 Custer County H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	345,176.16	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	139,982.09	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	4,141,750.26
	c.	Maximum Budget Limit	5,123,050.64
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	5,123,050.64
*	f.	Highest Budget With A Vote	5,123,050.64
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	4,040,884.30
b.	FY 2026 Maximum Budget	4,997,774.11
c.	FY 2026 Budget Limit ANB	500
d.	FY 2026 Adopted General Fund Budget	5,016,445.09
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,080,937.27

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	22,743,854	22,743,854
b.	FY 2026 County ANB	1,099	500
c.	County Retirement Mill Value per ANB	20.70	45.49
d.	County General Fund BASE GTBA Area	2,940,976.62	1,617,755.42
e.	County TV per General Fund BASE Area	7.73	14.06
District			
f.	Tax Year 2025 District Taxable Value	N/A	22,743,854
g.	FY 2026 District Budget Limit ANB	N/A	500
h.	District Debt Service Mill Value per ANB	N/A	45.49
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		97,500.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 10 Daniels

District: 0194 Scobey K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

	*Budget Unit	FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	SCOBEY K-6	137	62,554.00	914,803.80	149	62,554.00	994,753.80 +
M1	SCOBEY 7-8	50	125,110.00	427,737.50	50	125,110.00	427,737.50 +
H1	SCOBEY HS 9-12	86	375,333.00	734,934.50 +	83	375,333.00	709,359.50

2.	*	**Direct State Aid**	1,216,028.99
3.	**	**Quality Educator**	194,800.00
4.		**At Risk Student**	4,366.88
5.	*	**Indian Education For All**	7,447.05
6.		**American Indian Achievement Gap**	6,912.00
7.	*	**Data For Achievement**	7,130.70

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	46,003.23
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	46,003.23
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	15,334.41
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	15,181.06
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	5,060.35
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	20,241.41
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	66,244.64

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **10 Daniels**

District: **0194 Scobey K-12 Schools**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	146,831.57	57,101.16	203,932.73
b. FY 2025 Amount to Avoid Reversion	46,886.39	18,297.13	65,183.52
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,467,533.15
	c.	Maximum Budget Limit	3,048,420.30
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,035,093.44
*	f.	Highest Budget With A Vote	3,048,420.30
*	g.	Highest Voted Amount (9e-9d)	13,326.86

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,414,944.89
b.	FY 2026 Maximum Budget	2,982,505.18
c.	FY 2026 Budget Limit ANB	288
d.	FY 2026 Adopted General Fund Budget	2,982,505.18
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	567,560.29

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	6,005,505	6,005,505
b.	FY 2026 County ANB	206	82
c.	County Retirement Mill Value per ANB	29.15	73.24
d.	County General Fund BASE GTBA Area	584,829.88	375,945.94
e.	County TV per General Fund BASE Area	10.27	15.97
District			
f.	Tax Year 2025 District Taxable Value	6,005,505	6,005,505
g.	FY 2026 District Budget Limit ANB	206	82
h.	District Debt Service Mill Value per ANB	29.15	73.24
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			113,120.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 11 Dawson

District: 0206 Glendive Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	GLENDIVE K-6	604	106,346.00	4,004,942.80	617	106,346.00	4,090,339.80 +
M1	GLENDIVE 7-8	164	125,110.00	1,398,305.00	165	125,110.00	1,406,790.00 +

2.	*	**Direct State Aid**	2,560,677.85
3.	**	**Quality Educator**	534,196.14
4.		**At Risk Student**	26,356.68
5.	*	**Indian Education For All**	20,433.66
6.		**American Indian Achievement Gap**	6,656.00
7.	*	**Data For Achievement**	19,565.64

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	129,415.68
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	43,138.56
	c.	Reimbursement for Disproportionate Costs - See Page 2.	30,260.09
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	202,814.33
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	42,707.17
	f(ii).	District's Required Match for RSBG [8b X 0.33]	14,235.72
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	56,942.89
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	229,497.13

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **11 Dawson**

District: **0206 Glendive Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	845,067.71	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	222,506.74	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	30,260.09	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	5,474,016.82
	c.	Maximum Budget Limit	6,741,422.58
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	7,062,415.16
*	f.	Highest Budget With A Vote	7,070,782.40
*	g.	Highest Voted Amount (9e-9d)	8,367.24

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	5,445,334.72
b.	FY 2026 Maximum Budget	6,719,814.90
c.	FY 2026 Budget Limit ANB	792
d.	FY 2026 Adopted General Fund Budget	7,012,932.86
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,588,398.34

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	23,481,151	23,481,151
b.	FY 2026 County ANB	875	365
c.	County Retirement Mill Value per ANB	26.84	64.33
d.	County General Fund BASE GTBA Area	2,414,091.13	1,349,207.77
e.	County TV per General Fund BASE Area	9.73	17.40
District			
f.	Tax Year 2025 District Taxable Value	14,695,229	N/A
g.	FY 2026 District Budget Limit ANB	792	N/A
h.	District Debt Service Mill Value per ANB	18.55	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	131,080.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 11 Dawson

District: 0207 Dawson H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	DAWSON CO HS 9-12	311	375,333.00	2,640,234.50	327	375,333.00	2,774,758.50 +

2.	*	**Direct State Aid**	1,408,090.90
3.	**	**Quality Educator**	231,757.46
4.		**At Risk Student**	6,473.06
5.	*	**Indian Education For All**	8,544.51
6.		**American Indian Achievement Gap**	1,024.00
7.	*	**Data For Achievement**	8,181.54

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	52,406.61
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	17,468.87
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	69,875.48
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	17,294.18
	f(ii).	District's Required Match for RSBG [8b X 0.33]	5,764.73
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	23,058.91
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	92,934.39

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 11 Dawson

District: 0207 Dawson H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	220,938.83	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	96,607.36	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,873,879.44
	c.	Maximum Budget Limit	3,545,823.03
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,652,010.74
*	f.	Highest Budget With A Vote	3,652,010.74
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,865,572.14
b.	FY 2026 Maximum Budget	3,519,798.53
c.	FY 2026 Budget Limit ANB	338
d.	FY 2026 Adopted General Fund Budget	3,639,530.13
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	864,862.42

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	23,481,151	23,481,151
b.	FY 2026 County ANB	875	365
c.	County Retirement Mill Value per ANB	26.84	64.33
d.	County General Fund BASE GTBA Area	2,414,091.13	1,349,207.77
e.	County TV per General Fund BASE Area	9.73	17.40
District			
f.	Tax Year 2025 District Taxable Value	N/A	20,917,287
g.	FY 2026 District Budget Limit ANB	N/A	338
h.	District Debt Service Mill Value per ANB	N/A	61.89
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		78,870.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 11 Dawson

District: 0215 Bloomfield Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB	FY 2027			3 Year Avg ANB		
*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 BLOOMFIELD K-8	5	62,554.00	33,453.00	8	62,554.00	53,522.40 +

2.	*	**Direct State Aid**	25,943.08
3.	**	**Quality Educator**	15,584.00
4.		**At Risk Student**	0.00
5.	*	**Indian Education For All**	209.04
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	200.16

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	842.55
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	842.55
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	280.85
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	278.04
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	92.68
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	370.72
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,213.27

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **11 Dawson**

District: **0215 Bloomfield Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,980.38	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,829.71	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	110,402.23
	c.	Maximum Budget Limit	134,291.55
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	143,778.69
*	f.	Highest Budget With A Vote	155,200.54
*	g.	Highest Voted Amount (9e-9d)	11,421.85

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	121,002.65
b.	FY 2026 Maximum Budget	145,527.52
c.	FY 2026 Budget Limit ANB	9
d.	FY 2026 Adopted General Fund Budget	154,379.11
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	33,376.46

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	23,481,151	23,481,151
b.	FY 2026 County ANB	875	365
c.	County Retirement Mill Value per ANB	26.84	64.33
d.	County General Fund BASE GTBA Area	2,414,091.13	1,349,207.77
e.	County TV per General Fund BASE Area	9.73	17.40
District			
f.	Tax Year 2025 District Taxable Value	826,517	N/A
g.	FY 2026 District Budget Limit ANB	9	N/A
h.	District Debt Service Mill Value per ANB	91.84	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,035.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 11 Dawson

District: 0216 Lindsay Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	LINDSAY K-8	6	62,554.00	40,143.00	8	62,554.00	53,522.40 +

2.	*	**Direct State Aid**	51,886.15
3.	**	**Quality Educator**	15,584.00
4.		**At Risk Student**	1,490.76
5.	*	**Indian Education For All**	208.63
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	200.16

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,011.06
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,011.06
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	337.02
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	333.65
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	111.22
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	444.87
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,455.93

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **11 Dawson**

District: **0216 Lindsay Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,335.94	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,058.43	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	111,894.96
	c.	Maximum Budget Limit	135,582.07
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	138,705.87
*	f.	Highest Budget With A Vote	138,705.87
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	109,654.21
b.	FY 2026 Maximum Budget	132,727.51
c.	FY 2026 Budget Limit ANB	8
d.	FY 2026 Adopted General Fund Budget	137,182.61
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	27,847.42

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	23,481,151	23,481,151
b.	FY 2026 County ANB	875	365
c.	County Retirement Mill Value per ANB	26.84	64.33
d.	County General Fund BASE GTBA Area	2,414,091.13	1,349,207.77
e.	County TV per General Fund BASE Area	9.73	17.40
District			
f.	Tax Year 2025 District Taxable Value	2,643,526	N/A
g.	FY 2026 District Budget Limit ANB	8	N/A
h.	District Debt Service Mill Value per ANB	330.44	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,920.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 11 Dawson

District: 0227 Richey Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	RICHEY K-6	42	62,554.00	280,849.80 +	39	62,554.00	260,800.80
M1	RICHEY 7-8	11	125,110.00	94,209.50 +	11	125,110.00	94,209.50

2.	*	**Direct State Aid**	251,537.32
3.	**	**Quality Educator**	61,938.61
4.		**At Risk Student**	1,594.53
5.	*	**Indian Education For All**	1,384.89
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	1,326.06

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	8,931.03
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	8,931.03
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,977.01
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	2,947.24
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	982.41
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,929.65
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	12,860.68

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **11 Dawson**

District: **0227 Richey Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	29,819.00	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	10,978.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	530,372.98
	c.	Maximum Budget Limit	647,085.45
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	647,085.45
*	f.	Highest Budget With A Vote	647,085.45
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	497,382.80
b.	FY 2026 Maximum Budget	605,044.02
c.	FY 2026 Budget Limit ANB	49
d.	FY 2026 Adopted General Fund Budget	614,180.78
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	116,797.98

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	23,481,151	23,481,151
b.	FY 2026 County ANB	875	365
c.	County Retirement Mill Value per ANB	26.84	64.33
d.	County General Fund BASE GTBA Area	2,414,091.13	1,349,207.77
e.	County TV per General Fund BASE Area	9.73	17.40
District			
f.	Tax Year 2025 District Taxable Value	2,279,639	N/A
g.	FY 2026 District Budget Limit ANB	49	N/A
h.	District Debt Service Mill Value per ANB	46.52	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	45,635.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 11 Dawson

District: 0228 Richey H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	RICHEY HS 9-12	24	375,333.00	205,470.00	25	375,333.00	214,025.00 +

2.	*	**Direct State Aid**	263,443.03
3.	**	**Quality Educator**	39,902.83
4.		**At Risk Student**	655.81
5.	*	**Indian Education For All**	653.25
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	625.50

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	4,044.24
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	4,044.24
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,348.08
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	1,334.60
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	444.87
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,779.47
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	5,823.71

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 11 Dawson

District: 0228 Richey H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	7,138.00	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	5,717.85	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	80%
*	b.	BASE Budget	519,780.96
	c.	Maximum Budget Limit	639,809.49
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	643,271.82
*	f.	Highest Budget With A Vote	645,383.95
*	g.	Highest Voted Amount (9e-9d)	2,112.13

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	517,388.91
b.	FY 2026 Maximum Budget	638,286.88
c.	FY 2026 Budget Limit ANB	27
d.	FY 2026 Adopted General Fund Budget	638,432.09
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	123,490.86

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	23,481,151	23,481,151
b.	FY 2026 County ANB	875	365
c.	County Retirement Mill Value per ANB	26.84	64.33
d.	County General Fund BASE GTBA Area	2,414,091.13	1,349,207.77
e.	County TV per General Fund BASE Area	9.73	17.40
District			
f.	Tax Year 2025 District Taxable Value	N/A	2,563,864
g.	FY 2026 District Budget Limit ANB	N/A	27
h.	District Debt Service Mill Value per ANB	N/A	94.96
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		43,105.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 11 Dawson

District: 1193 Deer Creek Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	DEER CREEK K-8	22	62,554.00	147,155.80 +	19	62,554.00	127,094.80

2.	*	**Direct State Aid**	93,740.28
3.	**	**Quality Educator**	23,376.00
4.		**At Risk Student**	2,304.38
5.	*	**Indian Education For All**	574.86
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	550.44

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	3,707.22
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	3,707.22
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,235.74
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	1,223.38
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	407.79
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,631.17
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	5,338.39

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 11 Dawson

District: 1193 Deer Creek Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	5,231.58	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	3,659.42	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	200,513.92
	c.	Maximum Budget Limit	245,421.66
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	241,659.43
*	f.	Highest Budget With A Vote	245,421.66
*	g.	Highest Voted Amount (9e-9d)	3,762.23

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	170,900.36
b.	FY 2026 Maximum Budget	210,211.40
c.	FY 2026 Budget Limit ANB	19
d.	FY 2026 Adopted General Fund Budget	210,211.40
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	41,145.51

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	23,481,151	23,481,151
b.	FY 2026 County ANB	875	365
c.	County Retirement Mill Value per ANB	26.84	64.33
d.	County General Fund BASE GTBA Area	2,414,091.13	1,349,207.77
e.	County TV per General Fund BASE Area	9.73	17.40
District			
f.	Tax Year 2025 District Taxable Value	3,366,509	N/A
g.	FY 2026 District Budget Limit ANB	19	N/A
h.	District Debt Service Mill Value per ANB	177.18	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	42,185.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 12 Deer Lodge

District: 0236 Anaconda Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ANACONDA K-6	563	100,090.00	3,735,392.40	569	100,090.00	3,774,859.80 +
M1	ANACONDA 7-8	127	125,110.00	1,084,008.50	151	125,110.00	1,287,954.50 +

2.	*	**Direct State Aid**	2,363,742.39
3.	**	**Quality Educator**	534,375.36
4.		**At Risk Student**	72,731.94
5.	*	**Indian Education For All**	18,813.60
6.		**American Indian Achievement Gap**	10,496.00
7.	*	**Data For Achievement**	18,014.40

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	116,271.90
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	423,421.99
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	539,693.89
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	38,757.30
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	38,369.73
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	12,789.91
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	51,159.64
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	167,431.54

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 12 Deer Lodge

District: 0236 Anaconda Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,646,180.49	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	169,934.58	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	423,421.99	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	5,655,917.11
	c.	Maximum Budget Limit	7,081,066.39
	d.	Maximum Budget Limit Increase Amount	20,475.71
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	6,946,424.30
*	f.	Highest Budget With A Vote	7,113,415.57
*	g.	Highest Voted Amount (9e-9d)	166,991.27

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	5,654,819.09
b.	FY 2026 Maximum Budget	7,071,454.80
c.	FY 2026 Budget Limit ANB	743
d.	FY 2026 Adopted General Fund Budget	7,071,454.80
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,290,507.19

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	27,283,352	27,283,352
b.	FY 2026 County ANB	743	319
c.	County Retirement Mill Value per ANB	36.72	85.53
d.	County General Fund BASE GTBA Area	2,111,497.61	1,161,662.28
e.	County TV per General Fund BASE Area	12.92	23.49
District			
f.	Tax Year 2025 District Taxable Value	25,828,151	N/A
g.	FY 2026 District Budget Limit ANB	743	N/A
h.	District Debt Service Mill Value per ANB	34.76	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	125,445.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.34		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 12 Deer Lodge

District: 0237 Anaconda H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB	FY 2027			3 Year Avg ANB		
*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1 ANACONDA HS 9-12	332	375,333.00	2,816,771.00 +	319	375,333.00	2,707,512.50

2.	*	**Direct State Aid**	1,426,870.49
3.	**	**Quality Educator**	167,917.60
4.		**At Risk Student**	28,976.79
5.	*	**Indian Education For All**	8,675.16
6.		**American Indian Achievement Gap**	5,632.00
7.	*	**Data For Achievement**	8,306.64

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	55,945.32
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	172,400.07
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	228,345.39
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	18,648.44
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	18,461.96
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	6,153.99
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	24,615.95
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	80,561.27

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 12 Deer Lodge

District: 0237 Anaconda H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	674,591.90	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	70,443.94	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	172,400.07	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	92%
*	b.	BASE Budget	3,100,334.31
	c.	Maximum Budget Limit	3,878,406.76
	d.	Maximum Budget Limit Increase Amount	11,214.86
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,725,019.98
*	f.	Highest Budget With A Vote	3,878,406.76
*	g.	Highest Voted Amount (9e-9d)	153,386.78

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,962,930.99
b.	FY 2026 Maximum Budget	3,713,780.49
c.	FY 2026 Budget Limit ANB	317
d.	FY 2026 Adopted General Fund Budget	3,587,616.66
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	624,685.67

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	27,283,352	27,283,352
b.	FY 2026 County ANB	743	319
c.	County Retirement Mill Value per ANB	36.72	85.53
d.	County General Fund BASE GTBA Area	2,111,497.61	1,161,662.28
e.	County TV per General Fund BASE Area	12.92	23.49
District			
f.	Tax Year 2025 District Taxable Value	N/A	26,539,936
g.	FY 2026 District Budget Limit ANB	N/A	317
h.	District Debt Service Mill Value per ANB	N/A	83.72
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		76,455.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		2.65	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 13 Fallon

District: 0244 Baker K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BAKER K-6	237	62,554.00	1,580,173.80	252	62,554.00	1,679,806.80 +
M1	BAKER 7-8	83	125,110.00	709,359.50	77	125,110.00	658,196.00 +
H1	BAKER HS 9-12	131	375,333.00	1,118,019.50	132	375,333.00	1,126,521.00 +

2.	*	**Direct State Aid**	1,800,301.80
3.	**	**Quality Educator**	383,833.92
4.		**At Risk Student**	8,368.05
5.	*	**Indian Education For All**	12,045.93
6.		**American Indian Achievement Gap**	3,328.00
7.	*	**Data For Achievement**	11,534.22

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	75,998.01
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	77,027.88
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	153,025.89
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	25,332.67
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	25,079.35
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	8,359.78
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	33,439.13
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	109,437.14

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 13 Fallon

District: 0244 Baker K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	398,312.67	154,899.37	553,212.04
b. FY 2025 Amount to Avoid Reversion	75,475.66	28,817.98	104,293.64
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	54,928.60	22,099.28	77,027.88

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,865,496.07
	c.	Maximum Budget Limit	4,778,015.37
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	4,727,370.38
*	f.	Highest Budget With A Vote	4,778,015.37
*	g.	Highest Voted Amount (9e-9d)	50,644.99

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,786,695.12
b.	FY 2026 Maximum Budget	4,685,472.80
c.	FY 2026 Budget Limit ANB	474
d.	FY 2026 Adopted General Fund Budget	4,685,472.80
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	861,874.31

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	64,397,820	64,397,820
b.	FY 2026 County ANB	416	166
c.	County Retirement Mill Value per ANB	154.80	387.94
d.	County General Fund BASE GTBA Area	1,192,223.91	764,229.32
e.	County TV per General Fund BASE Area	54.01	84.27
District			
f.	Tax Year 2025 District Taxable Value	47,715,653	47,715,653
g.	FY 2026 District Budget Limit ANB	336	138
h.	District Debt Service Mill Value per ANB	142.01	345.77
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			134,510.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			0.34

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 13 Fallon

District: 0256 Plevna K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	PLEVNA K-6	63	62,554.00	421,142.40	65	62,554.00	434,499.00 +
M1	PLEVNA 7-8	17	125,110.00	145,571.00	16	125,110.00	137,012.00 +
H1	PLEVNA HS 9-12	24	375,333.00	205,470.00	27	375,333.00	231,133.50 +

2.	*	**Direct State Aid**	610,441.75
3.	**	**Quality Educator**	152,918.00
4.		**At Risk Student**	2,160.09
5.	*	**Indian Education For All**	2,822.04
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	2,702.16

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	17,525.04
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	23,385.27
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	40,910.31
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	5,841.68
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	5,783.26
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,927.76
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	7,711.02
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	25,236.06

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 13 Fallon

District: 0256 Plevna K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	107,315.71	35,771.90	143,087.61
b. FY 2025 Amount to Avoid Reversion	18,297.13	6,175.29	24,472.42
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	17,618.05	5,767.22	23,385.27

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,312,726.60
	c.	Maximum Budget Limit	1,613,906.09
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,470,367.04
*	f.	Highest Budget With A Vote	1,613,906.09
*	g.	Highest Voted Amount (9e-9d)	143,539.05

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,251,243.52
b.	FY 2026 Maximum Budget	1,531,465.97
c.	FY 2026 Budget Limit ANB	108
d.	FY 2026 Adopted General Fund Budget	1,575,527.46
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	157,640.44

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	64,397,820	64,397,820
b.	FY 2026 County ANB	416	166
c.	County Retirement Mill Value per ANB	154.80	387.94
d.	County General Fund BASE GTBA Area	1,192,223.91	764,229.32
e.	County TV per General Fund BASE Area	54.01	84.27
District			
f.	Tax Year 2025 District Taxable Value	16,682,167	16,682,167
g.	FY 2026 District Budget Limit ANB	80	28
h.	District Debt Service Mill Value per ANB	208.53	595.79
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			92,420.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			1.55

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0258 Lewistown Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	LEWISTOWN K-6	616	106,346.00	4,083,772.00	642	109,474.00	4,254,469.80 +
M1	LEWISTOWN 7-8	198	125,110.00	1,686,514.50	200	125,110.00	1,703,450.00 +

2.	*	**Direct State Aid**	2,768,049.20
3.	**	**Quality Educator**	554,673.52
4.		**At Risk Student**	31,758.48
5.	*	**Indian Education For All**	22,001.46
6.		**American Indian Achievement Gap**	6,144.00
7.	*	**Data For Achievement**	21,066.84

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	137,167.14
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	217,010.24
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	354,177.38
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	45,722.38
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	45,265.16
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	15,088.39
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	60,353.55
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	197,520.69

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0258 Lewistown Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,235,338.47	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	200,353.56	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	217,010.24	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	6,103,784.62
	c.	Maximum Budget Limit	7,604,971.92
	d.	Maximum Budget Limit Increase Amount	22,746.68
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	7,499,120.95
*	f.	Highest Budget With A Vote	7,604,971.92
*	g.	Highest Voted Amount (9e-9d)	105,850.97

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	6,133,697.17
b.	FY 2026 Maximum Budget	7,634,230.33
c.	FY 2026 Budget Limit ANB	876
d.	FY 2026 Adopted General Fund Budget	7,529,033.50
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,395,336.33

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	63,712,668	63,712,668
b.	FY 2026 County ANB	1,212	492
c.	County Retirement Mill Value per ANB	52.57	129.50
d.	County General Fund BASE GTBA Area	3,618,486.99	2,379,956.88
e.	County TV per General Fund BASE Area	17.61	26.77
District			
f.	Tax Year 2025 District Taxable Value	14,518,978	N/A
g.	FY 2026 District Budget Limit ANB	876	N/A
h.	District Debt Service Mill Value per ANB	16.57	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	140,740.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0259 Fergus H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	FERGUS HS 9-12	282	375,333.00	2,396,083.50	333	375,333.00	2,825,172.00 +
H2	CNTRL CTE ACAD 9-12	74	375,333.00	632,607.50	74	375,333.00	632,607.50 +

2.	*	**Direct State Aid**	1,881,175.14
3.	**	**Quality Educator**	254,720.48
4.		**At Risk Student**	8,294.83
5.	*	**Indian Education For All**	10,634.91
6.		**American Indian Achievement Gap**	2,304.00
7.	*	**Data For Achievement**	10,183.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	59,989.56
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	59,989.56
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	19,996.52
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	19,796.55
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	6,598.85
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	26,395.40
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	86,384.96

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0259 Fergus H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	268,152.10	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	83,251.93	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,744,877.75
	c.	Maximum Budget Limit	4,648,462.18
	d.	Maximum Budget Limit Increase Amount	13,903.68
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	4,552,660.99
*	f.	Highest Budget With A Vote	4,648,462.18
*	g.	Highest Voted Amount (9e-9d)	95,801.19

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,324,229.52
b.	FY 2026 Maximum Budget	4,117,009.03
c.	FY 2026 Budget Limit ANB	362
d.	FY 2026 Adopted General Fund Budget	4,117,009.03
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	807,783.24

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	63,712,668	63,712,668
b.	FY 2026 County ANB	1,212	492
c.	County Retirement Mill Value per ANB	52.57	129.50
d.	County General Fund BASE GTBA Area	3,618,486.99	2,379,956.88
e.	County TV per General Fund BASE Area	17.61	26.77
District			
f.	Tax Year 2025 District Taxable Value	N/A	15,866,691
g.	FY 2026 District Budget Limit ANB	N/A	362
h.	District Debt Service Mill Value per ANB	N/A	43.83
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		81,630.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0264 Deerfield Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	DEERFIELD K-8	10	62,554.00	66,901.00	12	62,554.00	80,278.80 +

2.	*	**Direct State Aid**	63,846.26
3.	**	**Quality Educator**	11,688.00
4.		**At Risk Student**	1,397.35
5.	*	**Indian Education For All**	313.56
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	300.24

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,685.10
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,685.10
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	561.70
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	556.08
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	185.36
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	741.44
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	2,426.54

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **14 Fergus**

District: **0264 Deerfield Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	3,317.96	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	3,201.99	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	130,549.21
	c.	Maximum Budget Limit	160,381.86
	d.	Maximum Budget Limit Increase Amount	479.71
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	136,981.43
*	f.	Highest Budget With A Vote	160,381.86
*	g.	Highest Voted Amount (9e-9d)	23,400.43

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	141,232.04
b.	FY 2026 Maximum Budget	172,617.73
c.	FY 2026 Budget Limit ANB	14
d.	FY 2026 Adopted General Fund Budget	147,664.26
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	6,432.22

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	63,712,668	63,712,668
b.	FY 2026 County ANB	1,212	492
c.	County Retirement Mill Value per ANB	52.57	129.50
d.	County General Fund BASE GTBA Area	3,618,486.99	2,379,956.88
e.	County TV per General Fund BASE Area	17.61	26.77
District			
f.	Tax Year 2025 District Taxable Value	224,207	N/A
g.	FY 2026 District Budget Limit ANB	14	N/A
h.	District Debt Service Mill Value per ANB	16.01	N/A
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,610.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0268 Grass Range Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

	*Budget Unit	FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	GRASS RANGE K-6	38	62,554.00	254,117.40	44	62,554.00	294,214.80 +
M1	GRASS RANGE 7-8	15	125,110.00	128,452.50	12	125,110.00	102,771.00 +

2.	*	**Direct State Aid**	261,338.46
3.	**	**Quality Educator**	61,143.82
4.		**At Risk Student**	2,504.59
5.	*	**Indian Education For All**	1,463.28
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	1,401.12

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	8,931.03
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	8,931.03
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,977.01
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,947.24
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	982.41
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,929.65
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	12,860.68

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0268 Grass Range Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	41,163.91	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	13,265.42	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	548,182.90
	c.	Maximum Budget Limit	674,274.45
	d.	Maximum Budget Limit Increase Amount	2,016.77
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	706,644.97
*	f.	Highest Budget With A Vote	706,644.97
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	541,828.77
b.	FY 2026 Maximum Budget	665,309.54
c.	FY 2026 Budget Limit ANB	58
d.	FY 2026 Adopted General Fund Budget	701,978.57
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	160,149.80

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	63,712,668	63,712,668
b.	FY 2026 County ANB	1,212	492
c.	County Retirement Mill Value per ANB	52.57	129.50
d.	County General Fund BASE GTBA Area	3,618,486.99	2,379,956.88
e.	County TV per General Fund BASE Area	17.61	26.77
District			
f.	Tax Year 2025 District Taxable Value	2,673,532	N/A
g.	FY 2026 District Budget Limit ANB	58	N/A
h.	District Debt Service Mill Value per ANB	46.10	N/A
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	46,670.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0269 Grass Range H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB	FY 2027			3 Year Avg ANB		
*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1 GRASS RANGE HS 9-12	28	375,333.00	239,687.00	29	375,333.00	248,240.00 +

2.	*	**Direct State Aid**	278,737.13
3.	**	**Quality Educator**	38,617.15
4.		**At Risk Student**	2,691.05
5.	*	**Indian Education For All**	757.77
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	725.58

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	4,718.28
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	4,904.22
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	9,622.50
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,572.76
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	1,557.03
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	519.01
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,076.04
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	6,794.32

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0269 Grass Range H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	35,987.03	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	6,861.43	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	4,904.22	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	555,750.55
	c.	Maximum Budget Limit	689,243.86
	d.	Maximum Budget Limit Increase Amount	2,061.55
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	689,243.86
*	f.	Highest Budget With A Vote	689,243.86
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	534,956.33
b.	FY 2026 Maximum Budget	662,835.78
c.	FY 2026 Budget Limit ANB	28
d.	FY 2026 Adopted General Fund Budget	672,533.60
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	137,577.27

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	63,712,668	63,712,668
b.	FY 2026 County ANB	1,212	492
c.	County Retirement Mill Value per ANB	52.57	129.50
d.	County General Fund BASE GTBA Area	3,618,486.99	2,379,956.88
e.	County TV per General Fund BASE Area	17.61	26.77
District			
f.	Tax Year 2025 District Taxable Value	N/A	2,825,431
g.	FY 2026 District Budget Limit ANB	N/A	28
h.	District Debt Service Mill Value per ANB	N/A	100.91
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		43,220.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0272 King Colony Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	KING COLONY K-8	7	62,554.00	46,832.80	8	62,554.00	53,522.40 +

2.	*	**Direct State Aid**	51,886.15
3.	**	**Quality Educator**	9,740.00
4.		**At Risk Student**	0.00
5.	*	**Indian Education For All**	209.04
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	200.16

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,179.57
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,179.57
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	393.19
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	389.26
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	129.75
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	519.01
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,698.58

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0272 King Colony Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	3,181.69	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,829.71	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	104,818.99
	c.	Maximum Budget Limit	129,364.86
	d.	Maximum Budget Limit Increase Amount	386.93
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	104,818.99
*	f.	Highest Budget With A Vote	129,364.86
*	g.	Highest Voted Amount (9e-9d)	24,545.87

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	107,699.19
b.	FY 2026 Maximum Budget	131,390.12
c.	FY 2026 Budget Limit ANB	8
d.	FY 2026 Adopted General Fund Budget	107,699.19
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	63,712,668	63,712,668
b.	FY 2026 County ANB	1,212	492
c.	County Retirement Mill Value per ANB	52.57	129.50
d.	County General Fund BASE GTBA Area	3,618,486.99	2,379,956.88
e.	County TV per General Fund BASE Area	17.61	26.77
District			
f.	Tax Year 2025 District Taxable Value	1,256,525	N/A
g.	FY 2026 District Budget Limit ANB	8	N/A
h.	District Debt Service Mill Value per ANB	157.07	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,920.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.61		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0273 Moore Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MOORE K-6	46	62,554.00	307,579.00 +	43	62,554.00	287,532.40
M1	MOORE 7-8	16	125,110.00	137,012.00 +	14	125,110.00	119,892.50

2.	*	**Direct State Aid**	282,617.98
3.	**	**Quality Educator**	74,569.44
4.		**At Risk Student**	2,126.88
5.	*	**Indian Education For All**	1,620.06
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	1,551.24

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	10,447.62
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	10,447.62
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,482.54
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	3,447.71
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,149.24
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,596.95
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	15,044.57

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0273 Moore Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	34,583.03	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	10,292.14	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	601,691.30
	c.	Maximum Budget Limit	738,709.90
	d.	Maximum Budget Limit Increase Amount	2,209.50
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	801,277.77
*	f.	Highest Budget With A Vote	801,277.77
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	570,978.47
b.	FY 2026 Maximum Budget	695,714.00
c.	FY 2026 Budget Limit ANB	60
d.	FY 2026 Adopted General Fund Budget	784,444.88
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	253,787.56

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	63,712,668	63,712,668
b.	FY 2026 County ANB	1,212	492
c.	County Retirement Mill Value per ANB	52.57	129.50
d.	County General Fund BASE GTBA Area	3,618,486.99	2,379,956.88
e.	County TV per General Fund BASE Area	17.61	26.77
District			
f.	Tax Year 2025 District Taxable Value	33,708,138	N/A
g.	FY 2026 District Budget Limit ANB	60	N/A
h.	District Debt Service Mill Value per ANB	561.80	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	46,900.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	0.18		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0274 Moore H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	MOORE HS 9-12	31	375,333.00	265,344.50 +	27	375,333.00	231,133.50

2.	*	**Direct State Aid**	286,382.84
3.	**	**Quality Educator**	39,271.68
4.		**At Risk Student**	1,465.77
5.	*	**Indian Education For All**	810.03
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	775.62

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	5,223.81
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	2,562.66
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	7,786.47
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,741.27
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	1,723.86
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	574.62
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,298.48
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	7,522.29

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0274 Moore H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	22,224.29	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	4,574.28	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	2,562.66	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	566,462.67
	c.	Maximum Budget Limit	702,415.75
	d.	Maximum Budget Limit Increase Amount	2,100.94
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	754,301.01
*	f.	Highest Budget With A Vote	754,301.01
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	539,512.36
b.	FY 2026 Maximum Budget	666,710.34
c.	FY 2026 Budget Limit ANB	30
d.	FY 2026 Adopted General Fund Budget	740,928.61
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	244,022.64

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	63,712,668	63,712,668
b.	FY 2026 County ANB	1,212	492
c.	County Retirement Mill Value per ANB	52.57	129.50
d.	County General Fund BASE GTBA Area	3,618,486.99	2,379,956.88
e.	County TV per General Fund BASE Area	17.61	26.77
District			
f.	Tax Year 2025 District Taxable Value	N/A	35,003,675
g.	FY 2026 District Budget Limit ANB	N/A	30
h.	District Debt Service Mill Value per ANB	N/A	1,166.79
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		43,450.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		0.74	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0280 Roy K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	ROY K-6	12	62,554.00	80,278.80	13	62,554.00	86,967.40 +
M1	ROY 7-8	5	125,110.00	42,830.00	5	125,110.00	42,830.00 +
H1	ROY HS 9-12	3	375,333.00	25,699.50	7	375,333.00	59,958.50 +

2.	*	**Direct State Aid**	336,480.55
3.	**	**Quality Educator**	68,024.16
4.		**At Risk Student**	2,109.09
5.	*	**Indian Education For All**	286.38
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	625.50

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	3,370.20
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	425.60
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	3,795.80
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,123.40
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	1,112.16
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	370.72
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,482.88
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	4,853.08

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0280 Roy K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	14,123.23	8,294.60	22,417.83
b. FY 2025 Amount to Avoid Reversion	3,888.14	2,287.14	6,175.28
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	271.29	154.31	425.60

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	679,010.93
	c.	Maximum Budget Limit	835,010.57
	d.	Maximum Budget Limit Increase Amount	2,497.54
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	885,106.10
*	f.	Highest Budget With A Vote	885,106.10
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	659,429.74
b.	FY 2026 Maximum Budget	813,260.14
c.	FY 2026 Budget Limit ANB	26
d.	FY 2026 Adopted General Fund Budget	863,621.95
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	223,431.53

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	63,712,668	63,712,668
b.	FY 2026 County ANB	1,212	492
c.	County Retirement Mill Value per ANB	52.57	129.50
d.	County General Fund BASE GTBA Area	3,618,486.99	2,379,956.88
e.	County TV per General Fund BASE Area	17.61	26.77
District			
f.	Tax Year 2025 District Taxable Value	1,163,253	1,163,253
g.	FY 2026 District Budget Limit ANB	18	8
h.	District Debt Service Mill Value per ANB	64.63	145.41
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			82,990.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0281 Denton Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	DENTON K-6	39	62,554.00	260,800.80	38	62,554.00	254,117.40 +
M1	DENTON 7-8	6	125,110.00	51,394.50	7	125,110.00	59,958.50 +

2.	*	**Direct State Aid**	224,277.74
3.	**	**Quality Educator**	65,530.72
4.		**At Risk Student**	2,629.70
5.	*	**Indian Education For All**	1,175.85
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	1,125.90

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	7,582.95
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	7,582.95
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,527.65
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	2,502.37
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	834.12
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,336.49
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	10,919.44

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **14 Fergus**

District: **0281 Denton Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	12,798.48	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	10,063.42	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	83%
*	b.	BASE Budget	483,481.28
	c.	Maximum Budget Limit	589,941.35
	d.	Maximum Budget Limit Increase Amount	1,764.53
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	615,713.28
*	f.	Highest Budget With A Vote	615,713.28
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	479,094.67
b.	FY 2026 Maximum Budget	582,507.47
c.	FY 2026 Budget Limit ANB	45
d.	FY 2026 Adopted General Fund Budget	608,292.36
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	174,797.87

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	63,712,668	63,712,668
b.	FY 2026 County ANB	1,212	492
c.	County Retirement Mill Value per ANB	52.57	129.50
d.	County General Fund BASE GTBA Area	3,618,486.99	2,379,956.88
e.	County TV per General Fund BASE Area	17.61	26.77
District			
f.	Tax Year 2025 District Taxable Value	6,907,809	N/A
g.	FY 2026 District Budget Limit ANB	45	N/A
h.	District Debt Service Mill Value per ANB	153.51	N/A
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	45,175.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.49		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0282 Denton H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	DENTON HS 9-12	17	375,333.00	145,571.00 +	15	375,333.00	128,452.50

2.	*	**Direct State Aid**	232,844.09
3.	**	**Quality Educator**	34,206.88
4.		**At Risk Student**	23.23
5.	*	**Indian Education For All**	444.21
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	425.34

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	2,864.67
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	2,864.67
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	954.89
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	945.34
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	315.11
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,260.45
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	4,125.12

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0282 Denton H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	8,516.83	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	2,515.85	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	456,215.35
	c.	Maximum Budget Limit	564,375.95
	d.	Maximum Budget Limit Increase Amount	1,688.06
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	663,845.09
*	f.	Highest Budget With A Vote	663,845.09
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	448,901.45
b.	FY 2026 Maximum Budget	552,767.92
c.	FY 2026 Budget Limit ANB	17
d.	FY 2026 Adopted General Fund Budget	657,033.41
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	238,208.35

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	63,712,668	63,712,668
b.	FY 2026 County ANB	1,212	492
c.	County Retirement Mill Value per ANB	52.57	129.50
d.	County General Fund BASE GTBA Area	3,618,486.99	2,379,956.88
e.	County TV per General Fund BASE Area	17.61	26.77
District			
f.	Tax Year 2025 District Taxable Value	N/A	7,132,016
g.	FY 2026 District Budget Limit ANB	N/A	17
h.	District Debt Service Mill Value per ANB	N/A	419.53
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		41,955.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0288 Spring Creek Colony Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SPRING CREEK K-8	4	62,554.00	26,762.80 +	4	62,554.00	26,762.80

2.	*	**Direct State Aid**	19,962.31
3.	**	**Quality Educator**	9,740.00
4.		**At Risk Student**	0.00
5.	*	**Indian Education For All**	104.52
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	100.08

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	674.04
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	278.20
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	952.24
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	224.68
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	222.43
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	74.14
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	296.57
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	970.61

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0288 Spring Creek Colony Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	3,068.13	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	686.14	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	278.20	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	82,821.05
	c.	Maximum Budget Limit	101,694.73
	d.	Maximum Budget Limit Increase Amount	304.17
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	82,821.05
*	f.	Highest Budget With A Vote	101,694.73
*	g.	Highest Voted Amount (9e-9d)	18,873.68

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	86,266.32
b.	FY 2026 Maximum Budget	104,453.23
c.	FY 2026 Budget Limit ANB	4
d.	FY 2026 Adopted General Fund Budget	86,266.32
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	63,712,668	63,712,668
b.	FY 2026 County ANB	1,212	492
c.	County Retirement Mill Value per ANB	52.57	129.50
d.	County General Fund BASE GTBA Area	3,618,486.99	2,379,956.88
e.	County TV per General Fund BASE Area	17.61	26.77
District			
f.	Tax Year 2025 District Taxable Value	91,188	N/A
g.	FY 2026 District Budget Limit ANB	4	N/A
h.	District Debt Service Mill Value per ANB	22.80	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,460.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 0291 Winifred K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	WINIFRED K-6	82	62,554.00	547,997.80	91	62,554.00	608,062.00 +
M1	WINIFRED 7-8	23	125,110.00	196,914.50	21	125,110.00	179,802.00 +
H1	WINIFRED HS 9-12	41	375,333.00	350,837.00	45	375,333.00	385,020.00 +

2.	*	**Direct State Aid**	775,938.80
3.	**	**Quality Educator**	166,787.76
4.		**At Risk Student**	5,496.47
5.	*	**Indian Education For All**	4,102.41
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	3,928.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	24,602.46
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	24,602.46
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	8,200.82
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	8,118.81
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,706.27
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	10,825.08
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	35,427.54

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **14 Fergus**

District: **0291 Winifred K-12 Schools**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	84,354.23	34,454.55	118,808.78
b. FY 2025 Amount to Avoid Reversion	26,988.26	10,978.28	37,966.54
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,607,255.35
	c.	Maximum Budget Limit	1,980,035.86
	d.	Maximum Budget Limit Increase Amount	5,922.34
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,793,540.33
*	f.	Highest Budget With A Vote	1,980,035.86
*	g.	Highest Voted Amount (9e-9d)	186,495.53

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,572,696.97
b.	FY 2026 Maximum Budget	1,936,614.42
c.	FY 2026 Budget Limit ANB	159
d.	FY 2026 Adopted General Fund Budget	1,766,481.95
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	186,284.98

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	63,712,668	63,712,668
b.	FY 2026 County ANB	1,212	492
c.	County Retirement Mill Value per ANB	52.57	129.50
d.	County General Fund BASE GTBA Area	3,618,486.99	2,379,956.88
e.	County TV per General Fund BASE Area	17.61	26.77
District			
f.	Tax Year 2025 District Taxable Value	1,721,602	1,721,602
g.	FY 2026 District Budget Limit ANB	112	47
h.	District Debt Service Mill Value per ANB	15.37	36.63
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			98,285.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 1218 Ayers Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	AYERS K-8	16	62,554.00	107,032.00 +	14	62,554.00	93,655.80

2.	*	**Direct State Aid**	75,804.94
3.	**	**Quality Educator**	11,688.00
4.		**At Risk Student**	1,180.47
5.	*	**Indian Education For All**	386.25
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	400.32

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	2,696.16
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	2,696.16
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	898.72
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	889.73
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	296.58
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,186.31
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	3,882.47

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 14 Fergus

District: 1218 Ayers Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,515.85	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	153,457.95
	c.	Maximum Budget Limit	189,199.26
	d.	Maximum Budget Limit Increase Amount	565.90
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	153,457.95
*	f.	Highest Budget With A Vote	189,199.26
*	g.	Highest Voted Amount (9e-9d)	35,741.31

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	136,007.36
b.	FY 2026 Maximum Budget	166,875.04
c.	FY 2026 Budget Limit ANB	13
d.	FY 2026 Adopted General Fund Budget	136,007.36
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	63,712,668	63,712,668
b.	FY 2026 County ANB	1,212	492
c.	County Retirement Mill Value per ANB	52.57	129.50
d.	County General Fund BASE GTBA Area	3,618,486.99	2,379,956.88
e.	County TV per General Fund BASE Area	17.61	26.77
District			
f.	Tax Year 2025 District Taxable Value	151,899	N/A
g.	FY 2026 District Budget Limit ANB	13	N/A
h.	District Debt Service Mill Value per ANB	11.68	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,495.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0307 Deer Park Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	DEER PARK K-6	140	62,554.00	934,794.00	145	62,554.00	968,107.00 +
M1	DEER PARK 7-8	34	125,110.00	290,997.50	34	125,110.00	290,997.50 +

2.	*	**Direct State Aid**	646,705.52
3.	**	**Quality Educator**	126,230.40
4.		**At Risk Student**	2,896.95
5.	*	**Indian Education For All**	4,677.27
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	4,478.58

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	29,320.74
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	29,320.74
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	9,773.58
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	9,675.84
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,225.28
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	12,901.12
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	42,221.86

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0307 Deer Park Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	41,425.44	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	41,397.26	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,341,168.47
	c.	Maximum Budget Limit	1,690,407.35
	d.	Maximum Budget Limit Increase Amount	46,202.17
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,406,276.01
*	f.	Highest Budget With A Vote	1,690,407.35
*	g.	Highest Voted Amount (9e-9d)	284,131.34

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,353,851.67
b.	FY 2026 Maximum Budget	1,699,825.10
c.	FY 2026 Budget Limit ANB	189
d.	FY 2026 Adopted General Fund Budget	1,418,959.21
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	65,107.54

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	4,668,795	N/A
g.	FY 2026 District Budget Limit ANB	189	N/A
h.	District Debt Service Mill Value per ANB	24.70	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	61,735.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.89		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0308 Fair-Mont-Egan Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	FAIR-MONT-EGAN K-6	131	62,554.00	874,818.00	125	62,554.00	834,825.00 +
M1	FAIR-MONT-EGAN 7-8	19	125,110.00	162,687.50	26	125,110.00	222,579.50 +

2.	*	**Direct State Aid**	556,545.62
3.	**	**Quality Educator**	120,776.00
4.		**At Risk Student**	9,816.14
5.	*	**Indian Education For All**	3,477.94
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	3,778.02

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	25,276.50
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	25,276.50
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	8,425.50
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	8,341.25
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,780.41
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	11,121.66
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	36,398.16

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0308 Fair-Mont-Egan Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	109,751.74	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	31,791.26	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,173,172.20
	c.	Maximum Budget Limit	1,474,276.48
	d.	Maximum Budget Limit Increase Amount	40,294.88
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,333,898.39
*	f.	Highest Budget With A Vote	1,474,276.48
*	g.	Highest Voted Amount (9e-9d)	140,378.09

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,281,211.53
b.	FY 2026 Maximum Budget	1,624,974.67
c.	FY 2026 Budget Limit ANB	163
d.	FY 2026 Adopted General Fund Budget	1,441,937.72
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	160,726.19

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	6,107,514	N/A
g.	FY 2026 District Budget Limit ANB	163	N/A
h.	District Debt Service Mill Value per ANB	37.47	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	58,745.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.05		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0309 Swan River Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SWAN RIVER K-6	117	62,554.00	781,489.80	126	62,554.00	841,491.00 +
M1	SWAN RIVER 7-8	29	125,110.00	248,240.00	42	125,110.00	359,383.50 +

2.	*	**Direct State Aid**	620,676.71
3.	**	**Quality Educator**	109,088.00
4.		**At Risk Student**	10,452.89
5.	*	**Indian Education For All**	2,828.71
6.		**American Indian Achievement Gap**	1,536.00
7.	*	**Data For Achievement**	4,203.36

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	24,602.46
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	24,602.46
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	8,200.82
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	8,118.81
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,706.27
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	10,825.08
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	35,427.54

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0309 Swan River Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	115,298.70	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	42,540.83	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,276,663.53
	c.	Maximum Budget Limit	1,618,284.09
	d.	Maximum Budget Limit Increase Amount	44,230.89
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,328,289.24
*	f.	Highest Budget With A Vote	1,618,284.09
*	g.	Highest Voted Amount (9e-9d)	289,994.85

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,357,229.35
b.	FY 2026 Maximum Budget	1,711,431.11
c.	FY 2026 Budget Limit ANB	185
d.	FY 2026 Adopted General Fund Budget	1,408,855.06
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	51,625.71

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	11,247,930	N/A
g.	FY 2026 District Budget Limit ANB	185	N/A
h.	District Debt Service Mill Value per ANB	60.80	N/A
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	61,275.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.52		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0310 Kalispell Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	KALISPELL K-6	2,395	328,434.00	15,646,324.00	2,420	331,562.00	15,808,604.00 +
M1	KALISPELL 7-8	718	156,385.00	6,022,404.50	725	162,640.00	6,079,850.00 +

2.	*	**Direct State Aid**	10,005,047.23
3.	**	**Quality Educator**	1,768,316.48
4.		**At Risk Student**	91,945.36
5.	*	**Indian Education For All**	82,178.85
6.		**American Indian Achievement Gap**	30,720.00
7.	*	**Data For Achievement**	78,687.90

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	524,571.63
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	174,857.21
	c.	Reimbursement for Disproportionate Costs - See Page 2.	127,779.92
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	827,208.76
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	173,108.64
	f(ii).	District's Required Match for RSBG [8b X 0.33]	57,702.88
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	230,811.52
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	930,240.36

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0310 Kalispell Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	3,385,432.36	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	886,647.11	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	127,779.92	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	21,116,065.65
	c.	Maximum Budget Limit	26,822,020.82
	d.	Maximum Budget Limit Increase Amount	733,098.71
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	25,719,806.55
*	f.	Highest Budget With A Vote	26,822,020.82
*	g.	Highest Voted Amount (9e-9d)	1,102,214.27

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	20,794,013.01
b.	FY 2026 Maximum Budget	26,248,044.43
c.	FY 2026 Budget Limit ANB	3,173
d.	FY 2026 Adopted General Fund Budget	25,397,753.91
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	4,603,740.90

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	79,542,234	N/A
g.	FY 2026 District Budget Limit ANB	3,173	N/A
h.	District Debt Service Mill Value per ANB	25.07	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	404,895.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.24		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0311 Flathead H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
H1	FLATHEAD HS 9-12	2,855	844,533.00	23,478,012.50	2,932	863,301.00	24,106,910.00 +
H2	KRW CHARTER 9-12	89	375,333.00	760,505.00	89	375,333.00	760,505.00 +
H3	FPA CHARTER 9-12	59	375,333.00	504,597.50	59	375,333.00	504,597.50 +

2.	*	**Direct State Aid**	12,062,732.84
3.	**	**Quality Educator**	1,733,720.00
4.		**At Risk Student**	68,799.96
5.	*	**Indian Education For All**	80,480.40
6.		**American Indian Achievement Gap**	23,552.00
7.	*	**Data For Achievement**	77,061.60

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	506,035.53
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	168,678.51
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	674,714.04
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	166,991.72
	f(ii).	District's Required Match for RSBG [8b X 0.33]	55,663.91
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	222,655.63
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	897,369.67

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0311 Flathead H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	2,070,109.09	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	889,745.30	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	24,516,997.22
	c.	Maximum Budget Limit	31,170,986.05
	d.	Maximum Budget Limit Increase Amount	851,964.51
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	30,105,133.16
*	f.	Highest Budget With A Vote	31,170,986.05
*	g.	Highest Voted Amount (9e-9d)	1,065,852.89

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	24,204,847.92
b.	FY 2026 Maximum Budget	30,602,019.45
c.	FY 2026 Budget Limit ANB	3,152
d.	FY 2026 Adopted General Fund Budget	29,792,983.86
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	5,588,135.94

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	N/A	224,972,989
g.	FY 2026 District Budget Limit ANB	N/A	3,152
h.	District Debt Service Mill Value per ANB	N/A	71.37
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		402,480.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		1.50	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0312 Columbia Falls Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	COLUMBIA FALLS K-6	1,152	175,162.00	7,577,762.40	1,190	178,290.00	7,824,428.00 +
M1	COLUMBIA FALLS 7-8	371	125,110.00	3,144,039.50	375	125,110.00	3,177,562.50 +

2.	*	**Direct State Aid**	5,053,509.56
3.	**	**Quality Educator**	995,739.68
4.		**At Risk Student**	97,085.46
5.	*	**Indian Education For All**	9,365.26
6.		**American Indian Achievement Gap**	22,272.00
7.	*	**Data For Achievement**	39,156.30

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	256,640.73
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	85,546.91
	c.	Reimbursement for Disproportionate Costs - See Page 2.	74,382.56
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	416,570.20
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	84,691.44
	f(ii).	District's Required Match for RSBG [8b X 0.33]	28,230.48
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	112,921.92
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	455,109.56

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0312 Columbia Falls Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,763,749.19	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	456,279.64	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	74,382.56	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	10,791,129.38
	c.	Maximum Budget Limit	13,675,940.00
	d.	Maximum Budget Limit Increase Amount	373,790.40
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	12,842,557.14
*	f.	Highest Budget With A Vote	13,675,940.00
*	g.	Highest Voted Amount (9e-9d)	833,382.86

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	10,690,510.46
b.	FY 2026 Maximum Budget	13,501,515.39
c.	FY 2026 Budget Limit ANB	1,598
d.	FY 2026 Adopted General Fund Budget	12,741,938.00
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	2,051,427.76

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	52,556,743	N/A
g.	FY 2026 District Budget Limit ANB	1,598	N/A
h.	District Debt Service Mill Value per ANB	32.89	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	223,770.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.64		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0313 Columbia Falls H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	COLUMBIA FALLS HS 9-12	659	375,333.00	5,537,247.50	690	375,333.00	5,792,377.50 +

2.	*	**Direct State Aid**	2,756,966.59
3.	**	**Quality Educator**	394,275.20
4.		**At Risk Student**	43,314.33
5.	*	**Indian Education For All**	5,441.10
6.		**American Indian Achievement Gap**	9,728.00
7.	*	**Data For Achievement**	17,263.80

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	111,048.09
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	37,016.03
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	148,064.12
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	36,645.87
	f(ii).	District's Required Match for RSBG [8b X 0.33]	12,215.29
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	48,861.16
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	196,925.28

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0313 Columbia Falls H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	620,766.28	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	198,566.14	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	5,611,480.60
	c.	Maximum Budget Limit	7,128,702.67
	d.	Maximum Budget Limit Increase Amount	194,841.50
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	6,877,571.66
*	f.	Highest Budget With A Vote	7,128,702.67
*	g.	Highest Voted Amount (9e-9d)	251,131.01

10. Prior Year Information for Budgeting:

	a.	FY 2026 BASE Budget	5,565,141.05
	b.	FY 2026 Maximum Budget	7,033,243.50
	c.	FY 2026 Budget Limit ANB	706
	d.	FY 2026 Adopted General Fund Budget	6,831,232.00
	e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,266,091.06

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
	a. Tax Year 2025 County Taxable Value	543,043,955	543,043,955
	b. FY 2026 County ANB	10,638	4,766
	c. County Retirement Mill Value per ANB	51.05	113.94
	d. County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
	e. County TV per General Fund BASE Area	19.27	36.59
District			
	f. Tax Year 2025 District Taxable Value	N/A	61,897,648
	g. FY 2026 District Budget Limit ANB	N/A	706
	h. District Debt Service Mill Value per ANB	N/A	87.67
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		121,190.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		1.74	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

Opened Accredited Middle School

County: 15 Flathead

District: 0316 Creston Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CRESTON K-6	85	62,554.00	568,021.00	94	62,554.00	628,079.80 +
M1	Creston Middle School	6	125,110.00	51,394.50	2	125,110.00	17,133.50 +

2.	*	**Direct State Aid**	372,296.15
3.	**	**Quality Educator**	76,361.60
4.		**At Risk Student**	1,793.49
5.	*	**Indian Education For All**	2,508.48
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	2,401.92

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	15,334.41
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	15,334.41
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	5,111.47
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	5,060.36
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,686.79
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	6,747.15
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	22,081.56

PRELIMINARY BUDGET DATA SHEET

FY 2027

Opened Accredited Middle School

County: 15 Flathead

District: 0316 Creston Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	79,673.52	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	24,701.12	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	773,136.09
	c.	Maximum Budget Limit	978,729.69
	d.	Maximum Budget Limit Increase Amount	26,750.61
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	844,166.64
*	f.	Highest Budget With A Vote	978,729.69
*	g.	Highest Voted Amount (9e-9d)	134,563.05

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	734,617.60
b.	FY 2026 Maximum Budget	925,347.05
c.	FY 2026 Budget Limit ANB	107
d.	FY 2026 Adopted General Fund Budget	805,648.15
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	71,030.55

11. Debt Service Fund:

		Elementary	High School
District			
a.	Tax Year 2025 District Taxable Value	5,831,423	N/A
b.	FY 2026 District Budget Limit ANB	107	N/A
c.	District Debt Service Mill Value per ANB	54.50	N/A
Statewide			
d.	Debt Service Assistance Mill Value per ANB	60.40	139.86

PRELIMINARY BUDGET DATA SHEET

FY 2027

Opened Accredited Middle School

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	52,305.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.70		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0317 Cayuse Prairie Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CAYUSE PRAIRIE K-6	257	62,554.00	1,713,007.80 +	262	62,554.00	1,746,203.80
M1	CAYUSE PRAIRIE 7-8	80	125,110.00	683,780.00 +	63	125,110.00	538,744.50

2.	*	**Direct State Aid**	1,155,249.95
3.	**	**Quality Educator**	200,955.68
4.		**At Risk Student**	7,177.98
5.	*	**Indian Education For All**	8,805.81
6.		**American Indian Achievement Gap**	3,072.00
7.	*	**Data For Achievement**	8,431.74

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	56,787.87
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	8,936.85
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	65,724.72
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	18,929.29
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	18,740.00
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	6,246.67
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	24,986.67
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	81,774.54

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0317 Cayuse Prairie Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	272,260.88	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	72,273.65	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	8,936.85	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	2,395,590.97
	c.	Maximum Budget Limit	3,024,783.54
	d.	Maximum Budget Limit Increase Amount	82,673.30
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,554,190.97
*	f.	Highest Budget With A Vote	3,024,783.54
*	g.	Highest Voted Amount (9e-9d)	470,592.57

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,218,598.96
b.	FY 2026 Maximum Budget	2,785,074.70
c.	FY 2026 Budget Limit ANB	320
d.	FY 2026 Adopted General Fund Budget	2,377,198.96
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	158,600.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	10,910,722	N/A
g.	FY 2026 District Budget Limit ANB	320	N/A
h.	District Debt Service Mill Value per ANB	34.10	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	76,800.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.10		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0320 Helena Flats Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	HELENA FLATS K-6	261	62,554.00	1,739,565.00 +	257	62,554.00	1,713,007.80
M1	HELENA FLATS 7-8	45	125,110.00	385,020.00 +	45	125,110.00	385,020.00

2.	*	**Direct State Aid**	1,033,575.30
3.	**	**Quality Educator**	185,060.00
4.		**At Risk Student**	18,210.44
5.	*	**Indian Education For All**	7,995.78
6.		**American Indian Achievement Gap**	1,280.00
7.	*	**Data For Achievement**	7,656.12

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	51,564.06
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	51,564.06
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	17,188.02
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	17,016.14
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	5,672.05
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	22,688.19
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	74,252.25

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0320 Helena Flats Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	207,937.34	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	67,928.09	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,149,066.43
	c.	Maximum Budget Limit	2,727,310.25
	d.	Maximum Budget Limit Increase Amount	74,542.77
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,357,879.34
*	f.	Highest Budget With A Vote	2,727,310.25
*	g.	Highest Voted Amount (9e-9d)	369,430.91

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,022,946.89
b.	FY 2026 Maximum Budget	2,539,217.52
c.	FY 2026 Budget Limit ANB	299
d.	FY 2026 Adopted General Fund Budget	2,231,759.80
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	208,812.91

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	6,139,248	N/A
g.	FY 2026 District Budget Limit ANB	299	N/A
h.	District Debt Service Mill Value per ANB	20.53	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	74,385.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.41		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0323 Kila Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	KILA K-8	151	62,554.00	1,008,076.00 +	146	62,554.00	974,769.00
M1	KILA 7-8	54	125,110.00	461,902.50 +	47	125,110.00	402,108.50

2.	*	**Direct State Aid**	740,966.20
3.	**	**Quality Educator**	124,672.00
4.		**At Risk Student**	7,405.72
5.	*	**Indian Education For All**	5,356.65
6.		**American Indian Achievement Gap**	1,024.00
7.	*	**Data For Achievement**	5,129.10

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	34,544.55
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	34,544.55
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	11,514.85
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	11,399.70
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,799.90
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	15,199.60
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	49,744.15

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0323 Kila Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	121,007.56	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	41,168.54	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,522,669.78
	c.	Maximum Budget Limit	1,922,875.04
	d.	Maximum Budget Limit Increase Amount	52,555.97
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,646,572.86
*	f.	Highest Budget With A Vote	1,922,875.04
*	g.	Highest Voted Amount (9e-9d)	276,302.18

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,379,302.59
b.	FY 2026 Maximum Budget	1,730,347.68
c.	FY 2026 Budget Limit ANB	190
d.	FY 2026 Adopted General Fund Budget	1,503,205.67
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	123,903.08

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	5,621,333	N/A
g.	FY 2026 District Budget Limit ANB	190	N/A
h.	District Debt Service Mill Value per ANB	29.59	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	61,850.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.06		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0324 Smith Valley Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SMITH VALLEY K-6	140	62,554.00	934,794.00	149	62,554.00	994,753.80 +
M1	SMITH VALLEY 7-8	40	125,110.00	342,290.00	45	125,110.00	385,020.00 +

2.	*	**Direct State Aid**	700,644.70
3.	**	**Quality Educator**	140,256.00
4.		**At Risk Student**	23,300.80
5.	*	**Indian Education For All**	5,069.22
6.		**American Indian Achievement Gap**	1,024.00
7.	*	**Data For Achievement**	4,853.88

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	30,331.80
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	23,695.20
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	54,027.00
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	10,110.60
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	10,009.49
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,336.50
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	13,345.99
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	43,677.79

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0324 Smith Valley Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	222,950.62	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	47,343.82	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	23,695.20	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,508,136.18
	c.	Maximum Budget Limit	1,895,890.32
	d.	Maximum Budget Limit Increase Amount	51,818.42
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,620,654.22
*	f.	Highest Budget With A Vote	1,895,890.32
*	g.	Highest Voted Amount (9e-9d)	275,236.10

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,571,644.68
b.	FY 2026 Maximum Budget	1,965,588.88
c.	FY 2026 Budget Limit ANB	209
d.	FY 2026 Adopted General Fund Budget	1,684,162.72
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	112,518.04

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	5,647,033	N/A
g.	FY 2026 District Budget Limit ANB	209	N/A
h.	District Debt Service Mill Value per ANB	27.02	N/A
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	64,035.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.95		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0325 Pleasant Valley Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB	FY 2027			3 Year Avg ANB		
*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 PLEASANT VALLEY K-8	10	62,554.00	66,901.00 +	10	62,554.00	66,901.00

2.	*	**Direct State Aid**	57,866.39
3.	**	**Quality Educator**	11,298.40
4.		**At Risk Student**	0.00
5.	*	**Indian Education For All**	261.30
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	250.20

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,685.10
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,685.10
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	561.70
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	556.08
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	185.36
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	741.44
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	2,426.54

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0325 Pleasant Valley Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,463.71	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,287.14	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	117,957.72
	c.	Maximum Budget Limit	148,699.35
	d.	Maximum Budget Limit Increase Amount	4,064.25
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	127,782.33
*	f.	Highest Budget With A Vote	148,699.35
*	g.	Highest Voted Amount (9e-9d)	20,917.02

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	123,928.38
b.	FY 2026 Maximum Budget	154,497.38
c.	FY 2026 Budget Limit ANB	11
d.	FY 2026 Adopted General Fund Budget	133,752.99
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	9,824.61

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	741,448	N/A
g.	FY 2026 District Budget Limit ANB	11	N/A
h.	District Debt Service Mill Value per ANB	67.40	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,265.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0327 Somers Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SOMERS K-6	411	81,322.00	2,733,150.00	423	81,322.00	2,812,442.40 +
M1	SOMERS 7-8	139	125,110.00	1,186,017.50	130	125,110.00	1,109,517.50 +

2.	*	**Direct State Aid**	1,845,391.18
3.	**	**Quality Educator**	370,992.70
4.		**At Risk Student**	15,888.64
5.	*	**Indian Education For All**	14,449.89
6.		**American Indian Achievement Gap**	3,584.00
7.	*	**Data For Achievement**	13,836.06

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	92,680.50
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	92,680.50
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	30,893.50
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	30,584.57
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	10,194.86
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	40,779.43
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	133,459.93

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0327 Somers Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	242,421.21	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	125,792.76	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	77%
*	b.	BASE Budget	3,863,574.91
	c.	Maximum Budget Limit	4,868,028.49
	d.	Maximum Budget Limit Increase Amount	133,052.82
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	4,347,508.44
*	f.	Highest Budget With A Vote	4,868,028.49
*	g.	Highest Voted Amount (9e-9d)	520,520.05

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,775,520.84
b.	FY 2026 Maximum Budget	4,765,451.50
c.	FY 2026 Budget Limit ANB	561
d.	FY 2026 Adopted General Fund Budget	4,259,454.37
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	483,933.53

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	47,258,144	N/A
g.	FY 2026 District Budget Limit ANB	561	N/A
h.	District Debt Service Mill Value per ANB	84.24	N/A
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	104,515.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	0.44		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0330 Bigfork Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BIGFORK K-6	428	84,450.00	2,845,472.40	443	84,450.00	2,944,532.40 +
M1	BIGFORK 7-8	173	125,110.00	1,474,652.00	167	125,110.00	1,423,758.50 +

2.	*	**Direct State Aid**	2,046,299.35
3.	**	**Quality Educator**	356,250.24
4.		**At Risk Student**	11,073.61
5.	*	**Indian Education For All**	14,910.21
6.		**American Indian Achievement Gap**	3,840.00
7.	*	**Data For Achievement**	15,262.20

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	101,274.51
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	33,758.17
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	135,032.68
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	33,420.59
	f(ii).	District's Required Match for RSBG [8b X 0.33]	11,140.20
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	44,560.79
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	179,593.47

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0330 Bigfork Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	469,836.80	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	176,315.47	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	4,252,662.73
	c.	Maximum Budget Limit	5,396,756.52
	d.	Maximum Budget Limit Increase Amount	147,504.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	5,114,469.57
*	f.	Highest Budget With A Vote	5,396,756.52
*	g.	Highest Voted Amount (9e-9d)	282,286.95

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	4,194,324.66
b.	FY 2026 Maximum Budget	5,294,164.92
c.	FY 2026 Budget Limit ANB	624
d.	FY 2026 Adopted General Fund Budget	5,056,131.50
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	861,806.84

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	58,790,518	N/A
g.	FY 2026 District Budget Limit ANB	624	N/A
h.	District Debt Service Mill Value per ANB	94.22	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	111,760.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	0.29		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0331 Bigfork H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	BIGFORK HS 9-12	338	375,333.00	2,867,169.50	346	375,333.00	2,934,339.50 +

2.	*	**Direct State Aid**	1,479,423.61
3.	**	**Quality Educator**	213,812.48
4.		**At Risk Student**	5,884.91
5.	*	**Indian Education For All**	9,040.29
6.		**American Indian Achievement Gap**	1,536.00
7.	*	**Data For Achievement**	8,656.92

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	56,956.38
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	18,985.46
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	75,941.84
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	18,795.61
	f(ii).	District's Required Match for RSBG [8b X 0.33]	6,265.20
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	25,060.81
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	101,002.65

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0331 Bigfork H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	257,676.53	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	100,550.51	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,992,987.18
	c.	Maximum Budget Limit	3,804,470.46
	d.	Maximum Budget Limit Increase Amount	103,983.68
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,588,592.23
*	f.	Highest Budget With A Vote	3,804,470.46
*	g.	Highest Voted Amount (9e-9d)	215,878.23

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,961,725.17
b.	FY 2026 Maximum Budget	3,737,382.63
c.	FY 2026 Budget Limit ANB	353
d.	FY 2026 Adopted General Fund Budget	3,557,330.22
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	595,605.05

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	N/A	73,732,677
g.	FY 2026 District Budget Limit ANB	N/A	353
h.	District Debt Service Mill Value per ANB	N/A	208.87
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		80,595.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		0.49	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0334 Whitefish Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	WHITEFISH K-6	981	153,266.00	6,467,733.00	996	153,266.00	6,565,134.00 +
M1	WHITEFISH 7-8	346	125,110.00	2,934,339.50	350	125,110.00	2,967,912.50 +

2.	*	**Direct State Aid**	4,385,705.86
3.	**	**Quality Educator**	857,532.98
4.		**At Risk Student**	20,759.35
5.	*	**Indian Education For All**	35,170.98
6.		**American Indian Achievement Gap**	8,704.00
7.	*	**Data For Achievement**	33,676.92

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	223,612.77
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	74,537.59
	c.	Reimbursement for Disproportionate Costs - See Page 2.	331,587.26
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	629,737.62
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	73,792.21
	f(ii).	District's Required Match for RSBG [8b X 0.33]	24,597.40
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	98,389.61
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	396,539.97

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0334 Whitefish Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,159,378.62	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	384,739.50	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	331,587.26	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	77%
*	b.	BASE Budget	9,686,614.90
	c.	Maximum Budget Limit	12,215,783.78
	d.	Maximum Budget Limit Increase Amount	333,881.46
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	11,871,318.82
*	f.	Highest Budget With A Vote	12,215,783.78
*	g.	Highest Voted Amount (9e-9d)	344,464.96

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	9,518,778.48
b.	FY 2026 Maximum Budget	11,917,061.03
c.	FY 2026 Budget Limit ANB	1,358
d.	FY 2026 Adopted General Fund Budget	11,703,482.00
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	2,184,703.92

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	204,714,253	N/A
g.	FY 2026 District Budget Limit ANB	1,358	N/A
h.	District Debt Service Mill Value per ANB	150.75	N/A
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	196,170.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	0.18		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0335 Whitefish H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	WHITEFISH HS 9-12	671	375,333.00	5,636,064.50 +	653	375,333.00	5,487,812.00

2.	*	**Direct State Aid**	2,687,094.68
3.	**	**Quality Educator**	413,809.74
4.		**At Risk Student**	7,362.67
5.	*	**Indian Education For All**	17,533.23
6.		**American Indian Achievement Gap**	2,304.00
7.	*	**Data For Achievement**	16,788.42

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	113,070.21
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	37,690.07
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	150,760.28
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	37,313.17
	f(ii).	District's Required Match for RSBG [8b X 0.33]	12,437.72
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	49,750.89
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	200,511.17

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0335 Whitefish H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	600,339.81	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	183,356.82	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	5,477,980.45
	c.	Maximum Budget Limit	6,922,224.08
	d.	Maximum Budget Limit Increase Amount	189,198.03
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	6,727,196.87
*	f.	Highest Budget With A Vote	6,922,224.08
*	g.	Highest Voted Amount (9e-9d)	195,027.21

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	5,073,883.21
b.	FY 2026 Maximum Budget	6,370,331.90
c.	FY 2026 Budget Limit ANB	635
d.	FY 2026 Adopted General Fund Budget	6,323,099.63
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,249,216.42

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	N/A	209,474,269
g.	FY 2026 District Budget Limit ANB	N/A	635
h.	District Debt Service Mill Value per ANB	N/A	329.88
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		113,025.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		0.18	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0339 Evergreen Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	EVERGREEN K-6	507	93,834.00	3,366,682.80	511	93,834.00	3,393,040.00 +
M1	EVERGREEN 7-8	149	125,110.00	1,270,970.00	149	125,110.00	1,270,970.00 +

2.	*	**Direct State Aid**	2,182,680.44
3.	**	**Quality Educator**	506,480.00
4.		**At Risk Student**	66,191.47
5.	*	**Indian Education For All**	17,245.80
6.		**American Indian Achievement Gap**	6,912.00
7.	*	**Data For Achievement**	16,513.20

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	110,542.56
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	36,847.52
	c.	Reimbursement for Disproportionate Costs - See Page 2.	287,307.40
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	434,697.48
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	36,479.04
	f(ii).	District's Required Match for RSBG [8b X 0.33]	12,159.68
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	48,638.72
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	196,028.80

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0339 Evergreen Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,358,151.12	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	185,046.74	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	287,307.40	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	5,128,282.14
	c.	Maximum Budget Limit	6,544,567.36
	d.	Maximum Budget Limit Increase Amount	178,875.93
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	5,864,680.54
*	f.	Highest Budget With A Vote	6,544,567.36
*	g.	Highest Voted Amount (9e-9d)	679,886.82

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	4,972,493.72
b.	FY 2026 Maximum Budget	6,298,202.53
c.	FY 2026 Budget Limit ANB	669
d.	FY 2026 Adopted General Fund Budget	5,708,892.12
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	736,398.40

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	14,953,749	N/A
g.	FY 2026 District Budget Limit ANB	669	N/A
h.	District Debt Service Mill Value per ANB	22.35	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	116,935.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.81		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0341 Marion Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MARION K-6	114	62,554.00	761,485.80	125	62,554.00	834,825.00 +
M1	MARION 7-8	36	125,110.00	308,097.00	34	125,110.00	290,997.50 +

2.	*	**Direct State Aid**	587,128.46
3.	**	**Quality Educator**	102,464.80
4.		**At Risk Student**	17,532.54
5.	*	**Indian Education For All**	4,154.67
6.		**American Indian Achievement Gap**	1,792.00
7.	*	**Data For Achievement**	3,978.18

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	25,276.50
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	7,739.26
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	33,015.76
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	8,425.50
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	8,341.25
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,780.41
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	11,121.66
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	36,398.16

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0341 Marion Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	160,916.08	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	40,939.83	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	7,739.26	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,230,303.65
	c.	Maximum Budget Limit	1,560,517.74
	d.	Maximum Budget Limit Increase Amount	42,652.03
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,369,484.94
*	f.	Highest Budget With A Vote	1,560,517.74
*	g.	Highest Voted Amount (9e-9d)	191,032.80

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,241,497.20
b.	FY 2026 Maximum Budget	1,556,868.15
c.	FY 2026 Budget Limit ANB	165
d.	FY 2026 Adopted General Fund Budget	1,380,678.49
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	139,181.29

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	14,455,979	N/A
g.	FY 2026 District Budget Limit ANB	165	N/A
h.	District Debt Service Mill Value per ANB	87.61	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	58,975.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.33		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0342 Olney-Bissell Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	OLNEY-BISSELL K-6	79	62,554.00	527,972.80 +	80	62,554.00	534,648.00
M1	BISSELL 7-8	23	125,110.00	196,914.50 +	21	125,110.00	179,802.00

2.	*	**Direct State Aid**	407,910.43
3.	**	**Quality Educator**	101,296.00
4.		**At Risk Student**	3,481.81
5.	*	**Indian Education For All**	2,665.26
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	2,552.04

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	17,188.02
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	22,309.04
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	39,497.06
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	5,729.34
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	5,672.05
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,890.68
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	7,562.73
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	24,750.75

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 0342 Olney-Bissell Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	131,697.28	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	21,956.55	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	22,309.04	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	897,623.77
	c.	Maximum Budget Limit	1,138,384.15
	d.	Maximum Budget Limit Increase Amount	31,114.28
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	994,434.83
*	f.	Highest Budget With A Vote	1,138,384.15
*	g.	Highest Voted Amount (9e-9d)	143,949.32

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	835,778.66
b.	FY 2026 Maximum Budget	1,046,682.95
c.	FY 2026 Budget Limit ANB	102
d.	FY 2026 Adopted General Fund Budget	932,589.72
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	96,811.06

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	6,934,800	N/A
g.	FY 2026 District Budget Limit ANB	102	N/A
h.	District Debt Service Mill Value per ANB	67.99	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	51,730.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.54		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 1184 West Valley Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	WEST VALLEY K-6	635	109,474.00	4,208,526.00 +	633	109,474.00	4,195,397.40
M1	WEST VALLEY 7-8	189	125,110.00	1,610,280.00 +	183	125,110.00	1,559,434.50

2.	*	**Direct State Aid**	2,705,865.33
3.	**	**Quality Educator**	436,352.00
4.		**At Risk Student**	13,211.99
5.	*	**Indian Education For All**	21,531.12
6.		**American Indian Achievement Gap**	6,144.00
7.	*	**Data For Achievement**	20,616.48

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	138,852.24
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	138,852.24
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	46,284.08
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	45,821.24
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	15,273.75
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	61,094.99
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	199,947.23

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 1184 West Valley Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	608,656.15	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	181,370.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	5,553,474.36
	c.	Maximum Budget Limit	7,068,428.23
	d.	Maximum Budget Limit Increase Amount	193,194.08
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	6,272,740.03
*	f.	Highest Budget With A Vote	7,068,428.23
*	g.	Highest Voted Amount (9e-9d)	795,688.20

10. Prior Year Information for Budgeting:

	a.	FY 2026 BASE Budget	5,377,261.23
	b.	FY 2026 Maximum Budget	6,811,429.89
	c.	FY 2026 Budget Limit ANB	828
	d.	FY 2026 Adopted General Fund Budget	6,096,526.90
	e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	719,265.67

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
	a. Tax Year 2025 County Taxable Value	543,043,955	543,043,955
	b. FY 2026 County ANB	10,638	4,766
	c. County Retirement Mill Value per ANB	51.05	113.94
	d. County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
	e. County TV per General Fund BASE Area	19.27	36.59
District			
	f. Tax Year 2025 District Taxable Value	21,904,727	N/A
	g. FY 2026 District Budget Limit ANB	828	N/A
	h. District Debt Service Mill Value per ANB	26.45	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	135,220.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.17		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 1223 West Glacier Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	WEST GLACIER K-6	67	62,554.00	447,854.80	70	62,554.00	467,887.00 +

2.	*	**Direct State Aid**	237,107.13
3.	**	**Quality Educator**	66,232.00
4.		**At Risk Student**	1,112.55
5.	*	**Indian Education For All**	1,829.10
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	1,751.40

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	11,290.17
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	11,290.17
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,763.39
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	3,725.76
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,241.92
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,967.68
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	16,257.85

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 15 Flathead

District: 1223 West Glacier Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	27,620.79	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	17,382.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	513,357.44
	c.	Maximum Budget Limit	646,138.01
	d.	Maximum Budget Limit Increase Amount	17,660.23
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	576,267.20
*	f.	Highest Budget With A Vote	646,138.01
*	g.	Highest Voted Amount (9e-9d)	69,870.81

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	518,254.71
b.	FY 2026 Maximum Budget	649,233.92
c.	FY 2026 Budget Limit ANB	74
d.	FY 2026 Adopted General Fund Budget	581,164.47
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	62,909.76

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	543,043,955	543,043,955
b.	FY 2026 County ANB	10,638	4,766
c.	County Retirement Mill Value per ANB	51.05	113.94
d.	County General Fund BASE GTBA Area	28,181,084.53	14,842,752.04
e.	County TV per General Fund BASE Area	19.27	36.59
District			
f.	Tax Year 2025 District Taxable Value	9,340,905	N/A
g.	FY 2026 District Budget Limit ANB	74	N/A
h.	District Debt Service Mill Value per ANB	126.23	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	48,510.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.81		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0347 Manhattan School

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MANHATTAN K-6	343	71,938.00	2,283,282.40 +	327	71,938.00	2,177,296.80
M1	MANHATTAN 7-8	148	125,110.00	1,262,477.00 +	149	125,110.00	1,270,970.00

2.	*	**Direct State Aid**	1,673,034.91
3.	**	**Quality Educator**	298,269.97
4.		**At Risk Student**	7,421.75
5.	*	**Indian Education For All**	12,829.83
6.		**American Indian Achievement Gap**	1,280.00
7.	*	**Data For Achievement**	12,284.82

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	82,738.41
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	27,579.47
	c.	Reimbursement for Disproportionate Costs - See Page 2.	34,026.05
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	144,343.93
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	27,303.68
	f(ii).	District's Required Match for RSBG [8b X 0.33]	9,101.23
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	36,404.91
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	146,722.79

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0347 Manhattan School

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	535,028.24	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	130,124.19	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	34,026.05	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,528,413.79
	c.	Maximum Budget Limit	4,513,688.84
	d.	Maximum Budget Limit Increase Amount	150,107.21
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	4,257,330.17
*	f.	Highest Budget With A Vote	4,513,688.84
*	g.	Highest Voted Amount (9e-9d)	256,358.67

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,380,310.26
b.	FY 2026 Maximum Budget	4,334,576.33
c.	FY 2026 Budget Limit ANB	478
d.	FY 2026 Adopted General Fund Budget	4,134,226.64
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	728,916.38

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	15,059,413	N/A
g.	FY 2026 District Budget Limit ANB	478	N/A
h.	District Debt Service Mill Value per ANB	31.51	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	94,970.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.76		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0348 Manhattan High School

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	MANHATTAN HS 9-12	266	375,333.00	2,261,199.50 +	256	375,333.00	2,176,832.00

2.	*	**Direct State Aid**	1,178,530.03
3.	**	**Quality Educator**	173,761.60
4.		**At Risk Student**	3,470.45
5.	*	**Indian Education For All**	6,950.58
6.		**American Indian Achievement Gap**	2,048.00
7.	*	**Data For Achievement**	6,655.32

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	44,823.66
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	14,941.22
	c.	Reimbursement for Disproportionate Costs - See Page 2.	7,140.29
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	66,905.17
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	14,791.81
	f(ii).	District's Required Match for RSBG [8b X 0.33]	4,930.60
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	19,722.41
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	79,487.29

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0348 Manhattan High School

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	263,285.16	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	70,976.83	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	7,140.29	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,395,779.19
	c.	Maximum Budget Limit	3,065,163.86
	d.	Maximum Budget Limit Increase Amount	101,935.07
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,903,905.54
*	f.	Highest Budget With A Vote	3,065,163.86
*	g.	Highest Voted Amount (9e-9d)	161,258.32

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,242,452.09
b.	FY 2026 Maximum Budget	2,875,656.25
c.	FY 2026 Budget Limit ANB	249
d.	FY 2026 Adopted General Fund Budget	2,770,578.44
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	508,126.35

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	N/A	22,249,819
g.	FY 2026 District Budget Limit ANB	N/A	249
h.	District Debt Service Mill Value per ANB	N/A	89.36
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		68,635.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		2.85	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0350 Bozeman Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement		3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	BOZEMAN K-6	3,800	506,730.00	24,766,460.00	+	3,763	500,474.00	24,526,285.60
M1	BOZEMAN 7-8	1,095	212,680.00	9,103,212.50	+	1,102	212,680.00	9,160,385.00

2.	*	**Direct State Aid**	15,461,319.88
3.	**	**Quality Educator**	2,749,944.85
4.		**At Risk Student**	79,080.03
5.	*	**Indian Education For All**	127,906.35
6.		**American Indian Achievement Gap**	33,024.00
7.	*	**Data For Achievement**	122,472.90

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	824,856.45
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	274,952.15
	c.	Reimbursement for Disproportionate Costs - See Page 2.	560,588.44
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,660,397.04
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	272,202.63
	f(ii).	District's Required Match for RSBG [8b X 0.33]	90,734.21
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	362,936.84
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,462,745.44

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **16 Gallatin**

District: **0350 Bozeman Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	6,112,448.74	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,362,360.88	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	560,588.44	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	33,108,249.99
	c.	Maximum Budget Limit	42,433,471.99
	d.	Maximum Budget Limit Increase Amount	1,411,167.28
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	40,776,043.49
*	f.	Highest Budget With A Vote	42,433,471.99
*	g.	Highest Voted Amount (9e-9d)	1,657,428.50

10. Prior Year Information for Budgeting:

	a.	FY 2026 BASE Budget	32,023,410.71
	b.	FY 2026 Maximum Budget	41,158,391.04
	c.	FY 2026 Budget Limit ANB	4,861
	d.	FY 2026 Adopted General Fund Budget	39,691,204.00
	e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	7,667,793.50

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	323,114,667	N/A
g.	FY 2026 District Budget Limit ANB	4,861	N/A
h.	District Debt Service Mill Value per ANB	66.47	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	599,015.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	0.26		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0351 Bozeman H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	BOZEMAN HS 9-12	2,864	844,533.00	23,551,520.00 +	2,836	844,533.00	23,322,830.00
H2	BRIDGER CHARTER 9-12	69	375,333.00	589,950.00 +	69	375,333.00	589,950.00

2.	*	**Direct State Aid**	11,336,517.19
3.	**	**Quality Educator**	1,520,367.25
4.		**At Risk Student**	23,303.96
5.	*	**Indian Education For All**	76,639.29
6.		**American Indian Achievement Gap**	15,872.00
7.	*	**Data For Achievement**	73,383.66

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	494,239.83
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	164,746.61
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	658,986.44
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	163,099.14
	f(ii).	District's Required Match for RSBG [8b X 0.33]	54,366.38
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	217,465.52
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	876,451.96

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0351 Bozeman H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	2,116,857.83	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	797,362.76	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	22,921,215.98
	c.	Maximum Budget Limit	29,365,452.34
	d.	Maximum Budget Limit Increase Amount	976,577.30
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	28,128,720.83
*	f.	Highest Budget With A Vote	29,365,452.34
*	g.	Highest Voted Amount (9e-9d)	1,236,731.51

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	21,886,398.70
b.	FY 2026 Maximum Budget	28,085,400.11
c.	FY 2026 Budget Limit ANB	2,869
d.	FY 2026 Adopted General Fund Budget	27,093,903.00
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	5,207,504.85

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	N/A	403,916,161
g.	FY 2026 District Budget Limit ANB	N/A	2,869
h.	District Debt Service Mill Value per ANB	N/A	140.79
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		369,935.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		0.27	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0354 Willow Creek Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	WILLOW CREEK K-6	35	62,554.00	234,066.00	35	62,554.00	234,066.00 +
M1	WILLOW CREEK 7-8	7	125,110.00	59,958.50	10	125,110.00	85,647.50 +

2.	*	**Direct State Aid**	226,797.74
3.	**	**Quality Educator**	53,453.12
4.		**At Risk Student**	2,236.33
5.	*	**Indian Education For All**	1,175.85
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	1,125.90

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	7,077.42
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	5,801.03
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	12,878.45
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,359.14
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	2,335.55
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	778.52
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,114.07
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	10,191.49

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0354 Willow Creek Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	52,464.93	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	10,978.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	5,801.03	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	483,122.69
	c.	Maximum Budget Limit	614,165.42
	d.	Maximum Budget Limit Increase Amount	20,424.68
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	605,878.61
*	f.	Highest Budget With A Vote	614,165.42
*	g.	Highest Voted Amount (9e-9d)	8,286.81

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	460,414.26
b.	FY 2026 Maximum Budget	585,315.47
c.	FY 2026 Budget Limit ANB	44
d.	FY 2026 Adopted General Fund Budget	583,170.18
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	122,755.92

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	2,055,842	N/A
g.	FY 2026 District Budget Limit ANB	44	N/A
h.	District Debt Service Mill Value per ANB	46.72	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	45,060.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0355 Willow Creek H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	WILLOW CREEK HS 9-12	8	375,333.00	68,522.00 +	8	375,333.00	68,522.00

2.	*	**Direct State Aid**	198,403.19
3.	**	**Quality Educator**	19,324.16
4.		**At Risk Student**	0.00
5.	*	**Indian Education For All**	209.04
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	200.16

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,348.08
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	2,896.72
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	4,244.80
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	449.36
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	444.87
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	148.29
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	593.16
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,941.24

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0355 Willow Creek H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	13,568.84	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	1,829.71	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	2,896.72	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	380,939.82
	c.	Maximum Budget Limit	488,782.26
	d.	Maximum Budget Limit Increase Amount	16,254.94
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	488,782.26
*	f.	Highest Budget With A Vote	488,782.26
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	393,699.64
b.	FY 2026 Maximum Budget	504,114.34
c.	FY 2026 Budget Limit ANB	9
d.	FY 2026 Adopted General Fund Budget	470,212.05
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	111,528.98

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	N/A	1,470,256
g.	FY 2026 District Budget Limit ANB	N/A	9
h.	District Debt Service Mill Value per ANB	N/A	163.36
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		41,035.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0357 Springhill Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SPRINGHILL K-8	15	62,554.00	100,344.00	16	62,554.00	107,032.00 +

2.	*	**Direct State Aid**	75,804.94
3.	**	**Quality Educator**	17,532.00
4.		**At Risk Student**	0.00
5.	*	**Indian Education For All**	15.36
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	400.32

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	2,527.65
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	2,527.65
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	842.55
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	834.12
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	278.04
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,112.16
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	3,639.81

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0357 Springhill Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	8,429.14	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	3,659.42	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	157,492.21
	c.	Maximum Budget Limit	200,085.57
	d.	Maximum Budget Limit Increase Amount	6,654.04
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	174,001.41
*	f.	Highest Budget With A Vote	200,085.57
*	g.	Highest Voted Amount (9e-9d)	26,084.16

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	169,929.16
b.	FY 2026 Maximum Budget	215,405.66
c.	FY 2026 Budget Limit ANB	18
d.	FY 2026 Adopted General Fund Budget	186,438.36
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	16,509.20

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	1,495,648	N/A
g.	FY 2026 District Budget Limit ANB	18	N/A
h.	District Debt Service Mill Value per ANB	83.09	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	42,070.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0359 Cottonwood Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	COTTONWOOD K-8	21	62,554.00	140,469.00 +	20	62,554.00	133,782.00

2.	*	**Direct State Aid**	90,751.28
3.	**	**Quality Educator**	17,532.00
4.		**At Risk Student**	0.00
5.	*	**Indian Education For All**	548.73
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	525.42

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	3,538.71
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	3,538.71
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,179.57
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	1,167.77
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	389.26
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,557.03
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	5,095.74

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0359 Cottonwood Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	10,962.27	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	4,574.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	186,450.57
	c.	Maximum Budget Limit	237,794.22
	d.	Maximum Budget Limit Increase Amount	7,908.08
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	208,362.37
*	f.	Highest Budget With A Vote	237,794.22
*	g.	Highest Voted Amount (9e-9d)	29,431.85

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	180,780.83
b.	FY 2026 Maximum Budget	228,797.97
c.	FY 2026 Budget Limit ANB	20
d.	FY 2026 Adopted General Fund Budget	202,692.63
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	21,911.80

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	2,361,786	N/A
g.	FY 2026 District Budget Limit ANB	20	N/A
h.	District Debt Service Mill Value per ANB	118.09	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	42,300.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0360 Three Forks Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	THREE FORKS K-6	425	84,450.00	2,825,655.00	432	84,450.00	2,871,892.80 +
M1	THREE FORKS 7-8	119	125,110.00	1,015,962.50	122	125,110.00	1,041,483.50 +

2.	*	**Direct State Aid**	1,842,952.52
3.	**	**Quality Educator**	341,601.28
4.		**At Risk Student**	10,416.03
5.	*	**Indian Education For All**	14,476.02
6.		**American Indian Achievement Gap**	2,816.00
7.	*	**Data For Achievement**	13,861.08

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	91,669.44
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	30,556.48
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	122,225.92
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	30,250.92
	f(ii).	District's Required Match for RSBG [8b X 0.33]	10,083.64
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	40,334.56
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	162,560.48

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0360 Three Forks Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	318,539.19	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	157,726.29	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	3,852,635.74
	c.	Maximum Budget Limit	4,882,370.14
	d.	Maximum Budget Limit Increase Amount	162,368.07
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	4,149,982.83
*	f.	Highest Budget With A Vote	4,882,370.14
*	g.	Highest Voted Amount (9e-9d)	732,387.31

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,770,497.31
b.	FY 2026 Maximum Budget	4,788,789.13
c.	FY 2026 Budget Limit ANB	556
d.	FY 2026 Adopted General Fund Budget	4,067,844.40
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	297,347.09

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	17,376,462	N/A
g.	FY 2026 District Budget Limit ANB	556	N/A
h.	District Debt Service Mill Value per ANB	31.25	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	103,940.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.80		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0361 Three Forks H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	THREE FORKS HS 9-12	250	375,333.00	2,126,187.50	257	375,333.00	2,185,271.00 +

2.	*	**Direct State Aid**	1,144,589.99
3.	**	**Quality Educator**	142,593.60
4.		**At Risk Student**	4,998.46
5.	*	**Indian Education For All**	6,715.41
6.		**American Indian Achievement Gap**	1,024.00
7.	*	**Data For Achievement**	6,430.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	42,127.50
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	14,042.50
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	56,170.00
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	13,902.08
	f(ii).	District's Required Match for RSBG [8b X 0.33]	4,634.03
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	18,536.11
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	74,706.11

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0361 Three Forks H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	149,704.27	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	73,230.06	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	2,288,882.81
	c.	Maximum Budget Limit	2,917,693.92
	d.	Maximum Budget Limit Increase Amount	97,030.81
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,485,733.86
*	f.	Highest Budget With A Vote	2,917,693.92
*	g.	Highest Voted Amount (9e-9d)	431,960.06

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,295,206.18
b.	FY 2026 Maximum Budget	2,951,834.55
c.	FY 2026 Budget Limit ANB	269
d.	FY 2026 Adopted General Fund Budget	2,492,057.23
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	196,851.05

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	N/A	17,024,982
g.	FY 2026 District Budget Limit ANB	N/A	269
h.	District Debt Service Mill Value per ANB	N/A	63.29
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		70,935.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		2.33	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0362 Pass Creek Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	PASS CREEK K-8	17	62,554.00	113,719.80 +	16	62,554.00	107,032.00

2.	*	**Direct State Aid**	78,794.39
3.	**	**Quality Educator**	18,209.90
4.		**At Risk Student**	0.00
5.	*	**Indian Education For All**	444.21
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	425.34

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	2,864.67
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	2,864.67
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	954.89
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	945.34
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	315.11
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,260.45
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	4,125.12

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0362 Pass Creek Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	7,372.38	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	3,201.99	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	164,490.98
	c.	Maximum Budget Limit	208,987.57
	d.	Maximum Budget Limit Increase Amount	6,950.09
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	164,490.98
*	f.	Highest Budget With A Vote	208,987.57
*	g.	Highest Voted Amount (9e-9d)	44,496.59

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	149,771.15
b.	FY 2026 Maximum Budget	190,185.68
c.	FY 2026 Budget Limit ANB	15
d.	FY 2026 Adopted General Fund Budget	149,771.15
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	1,276,944	N/A
g.	FY 2026 District Budget Limit ANB	15	N/A
h.	District Debt Service Mill Value per ANB	85.13	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,725.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.04		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0363 Monforton Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MONFORTON K-6	531	96,962.00	3,524,778.00	542	96,962.00	3,597,199.80 +
M1	MONFORTON 7-8	168	125,110.00	1,432,242.00	161	125,110.00	1,372,847.00 +

2.	*	**Direct State Aid**	2,320,877.10
3.	**	**Quality Educator**	423,884.80
4.		**At Risk Student**	6,178.67
5.	*	**Indian Education For All**	18,369.39
6.		**American Indian Achievement Gap**	2,560.00
7.	*	**Data For Achievement**	17,589.06

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	117,788.49
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	117,788.49
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	39,262.83
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	38,870.20
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	12,956.73
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	51,826.93
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	169,615.42

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0363 Monforton Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	222,588.47	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	161,472.15	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	4,802,885.98
	c.	Maximum Budget Limit	6,099,109.65
	d.	Maximum Budget Limit Increase Amount	202,831.95
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	5,265,681.01
*	f.	Highest Budget With A Vote	6,099,109.65
*	g.	Highest Voted Amount (9e-9d)	833,428.64

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	4,654,522.47
b.	FY 2026 Maximum Budget	5,960,282.82
c.	FY 2026 Budget Limit ANB	705
d.	FY 2026 Adopted General Fund Budget	5,117,317.50
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	462,795.03

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	39,257,160	N/A
g.	FY 2026 District Budget Limit ANB	705	N/A
h.	District Debt Service Mill Value per ANB	55.68	N/A
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	121,075.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	0.83		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0364 Gallatin Gateway Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	GALLATIN GATEWAY K-6	93	62,554.00	621,407.40	104	62,554.00	694,792.80 +
M1	GALLATIN GATEWAY 7-8	32	125,110.00	273,896.00	32	125,110.00	273,896.00 +

2.	*	**Direct State Aid**	516,889.70
3.	**	**Quality Educator**	109,088.00
4.		**At Risk Student**	2,022.61
5.	*	**Indian Education For All**	3,553.68
6.		**American Indian Achievement Gap**	1,280.00
7.	*	**Data For Achievement**	3,402.72

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	21,063.75
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	21,063.75
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	7,021.25
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	6,951.04
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,317.01
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	9,268.05
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	30,331.80

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0364 Gallatin Gateway Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	78,266.92	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	32,248.69	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,076,727.00
	c.	Maximum Budget Limit	1,370,423.35
	d.	Maximum Budget Limit Increase Amount	45,574.79
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,344,525.22
*	f.	Highest Budget With A Vote	1,392,506.03
*	g.	Highest Voted Amount (9e-9d)	47,980.81

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,120,797.80
b.	FY 2026 Maximum Budget	1,425,221.66
c.	FY 2026 Budget Limit ANB	144
d.	FY 2026 Adopted General Fund Budget	1,388,596.02
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	267,798.22

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	16,820,765	N/A
g.	FY 2026 District Budget Limit ANB	144	N/A
h.	District Debt Service Mill Value per ANB	116.81	N/A
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	56,560.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.31		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0366 Anderson Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ANDERSON K-6	175	62,554.00	1,167,880.00	176	62,554.00	1,174,536.00 +
M1	ANDERSON 7-8	52	125,110.00	444,821.00	52	125,110.00	444,821.00 +

2.	*	**Direct State Aid**	807,738.39
3.	**	**Quality Educator**	146,879.20
4.		**At Risk Student**	791.52
5.	*	**Indian Education For All**	5,957.64
6.		**American Indian Achievement Gap**	1,024.00
7.	*	**Data For Achievement**	5,704.56

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	38,251.77
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	38,251.77
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	12,750.59
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	12,623.08
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	4,207.69
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	16,830.77
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	55,082.54

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0366 Anderson Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	81,328.32	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	51,689.39	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	99%
*	b.	BASE Budget	1,664,626.43
	c.	Maximum Budget Limit	2,126,852.63
	d.	Maximum Budget Limit Increase Amount	70,730.60
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,032,190.09
*	f.	Highest Budget With A Vote	2,126,852.63
*	g.	Highest Voted Amount (9e-9d)	94,662.54

10. Prior Year Information for Budgeting:

	a.	FY 2026 BASE Budget	1,609,848.40
	b.	FY 2026 Maximum Budget	2,051,307.81
	c.	FY 2026 Budget Limit ANB	228
	d.	FY 2026 Adopted General Fund Budget	1,977,412.06
	e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	367,563.66

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
	a. Tax Year 2025 County Taxable Value	700,221,391	700,221,391
	b. FY 2026 County ANB	10,043	4,512
	c. County Retirement Mill Value per ANB	69.72	155.19
	d. County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
	e. County TV per General Fund BASE Area	26.73	48.51
District			
	f. Tax Year 2025 District Taxable Value	9,024,266	N/A
	g. FY 2026 District Budget Limit ANB	228	N/A
	h. District Debt Service Mill Value per ANB	39.58	N/A
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	66,220.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.40		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0367 LaMotte Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	LAMOTTE K-6	53	62,554.00	354,347.40 +	45	62,554.00	300,897.00
M1	LAMOTTE 7-8	13	125,110.00	111,332.00 +	12	125,110.00	102,771.00

2.	*	**Direct State Aid**	292,044.50
3.	**	**Quality Educator**	47,141.60
4.		**At Risk Student**	1,795.38
5.	*	**Indian Education For All**	1,724.58
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	1,651.32

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	11,121.66
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	4,317.67
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	15,439.33
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,707.22
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	3,670.15
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,223.38
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,893.53
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	16,015.19

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0367 LaMotte Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	48,756.54	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	10,978.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	4,317.67	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	598,341.55
	c.	Maximum Budget Limit	765,971.30
	d.	Maximum Budget Limit Increase Amount	25,473.14
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	727,134.10
*	f.	Highest Budget With A Vote	765,971.30
*	g.	Highest Voted Amount (9e-9d)	38,837.20

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	531,775.63
b.	FY 2026 Maximum Budget	675,799.98
c.	FY 2026 Budget Limit ANB	55
d.	FY 2026 Adopted General Fund Budget	660,568.18
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	128,792.55

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	8,180,033	N/A
g.	FY 2026 District Budget Limit ANB	55	N/A
h.	District Debt Service Mill Value per ANB	148.73	N/A
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	46,325.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.89		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0368 Belgrade Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BELGRADE K-6	1,769	250,234.00	11,582,832.80	1,821	256,490.00	11,920,375.20 +
M1	BELGRADE 7-8	484	125,110.00	4,087,985.00	502	131,365.00	4,237,758.50 +

2.	*	**Direct State Aid**	7,396,056.94
3.	**	**Quality Educator**	1,302,861.36
4.		**At Risk Student**	47,195.18
5.	*	**Indian Education For All**	60,699.99
6.		**American Indian Achievement Gap**	17,152.00
7.	*	**Data For Achievement**	58,121.46

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	379,653.03
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	126,551.01
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	506,204.04
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	125,285.50
	f(ii).	District's Required Match for RSBG [8b X 0.33]	41,761.83
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	167,047.33
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	673,251.37

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **16 Gallatin**

District: **0368 Belgrade Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,167,335.99	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	666,956.91	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	15,431,506.61
	c.	Maximum Budget Limit	19,699,555.05
	d.	Maximum Budget Limit Increase Amount	655,128.28
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	18,989,617.05
*	f.	Highest Budget With A Vote	19,699,555.05
*	g.	Highest Voted Amount (9e-9d)	709,938.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	15,592,376.50
b.	FY 2026 Maximum Budget	19,963,099.35
c.	FY 2026 Budget Limit ANB	2,390
d.	FY 2026 Adopted General Fund Budget	19,150,486.94
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	3,558,110.44

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	100,354,998	N/A
g.	FY 2026 District Budget Limit ANB	2,390	N/A
h.	District Debt Service Mill Value per ANB	41.99	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	314,850.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.06		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0369 Belgrade H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	BELGRADE HS 9-12	941	394,101.00	7,845,417.50	967	412,869.00	8,057,772.50 +

2.	*	**Direct State Aid**	3,786,376.75
3.	**	**Quality Educator**	511,848.69
4.		**At Risk Student**	17,619.52
5.	*	**Indian Education For All**	25,267.71
6.		**American Indian Achievement Gap**	9,216.00
7.	*	**Data For Achievement**	24,194.34

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	158,567.91
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	52,855.97
	c.	Reimbursement for Disproportionate Costs - See Page 2.	85,048.61
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	296,472.49
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	52,327.41
	f(ii).	District's Required Match for RSBG [8b X 0.33]	17,442.47
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	69,769.88
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	281,193.76

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0369 Belgrade H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	1,179,750.07	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	279,682.52	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	85,048.61	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	7,779,720.95
	c.	Maximum Budget Limit	9,983,752.35
	d.	Maximum Budget Limit Increase Amount	332,019.61
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	9,541,911.21
*	f.	Highest Budget With A Vote	9,983,752.35
*	g.	Highest Voted Amount (9e-9d)	441,841.14

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	7,850,408.40
b.	FY 2026 Maximum Budget	10,101,310.84
c.	FY 2026 Budget Limit ANB	992
d.	FY 2026 Adopted General Fund Budget	9,612,598.66
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,762,190.26

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	N/A	103,037,738
g.	FY 2026 District Budget Limit ANB	N/A	992
h.	District Debt Service Mill Value per ANB	N/A	103.87

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		154,080.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		0.99	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0370 Malmborg Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MALMBORG K-8	9	62,554.00	60,211.80 +	9	62,554.00	60,211.80

2.	*	**Direct State Aid**	27,438.16
3.	**	**Quality Educator**	9,740.00
4.		**At Risk Student**	318.76
5.	*	**Indian Education For All**	235.17
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	225.18

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,516.59
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,516.59
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	505.53
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	500.47
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	166.82
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	667.29
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	2,183.88

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0370 Malmborg Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	4,214.08	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,829.71	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	111,057.19
	c.	Maximum Budget Limit	141,530.35
	d.	Maximum Budget Limit Increase Amount	4,706.73
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	122,570.36
*	f.	Highest Budget With A Vote	141,530.35
*	g.	Highest Voted Amount (9e-9d)	18,959.99

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	113,502.39
b.	FY 2026 Maximum Budget	143,670.92
c.	FY 2026 Budget Limit ANB	9
d.	FY 2026 Adopted General Fund Budget	125,015.56
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	11,513.17

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	3,119,472	N/A
g.	FY 2026 District Budget Limit ANB	9	N/A
h.	District Debt Service Mill Value per ANB	346.61	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,035.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.42		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0374 West Yellowstone K-12

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	WEST YELLOWSTONE K-6	168	62,554.00	1,121,282.40	168	62,554.00	1,121,282.40 +
M1	WEST YELLOWSTONE 7-8	42	125,110.00	359,383.50	44	125,110.00	376,475.00 +
H1	WEST YELLOWSTONE HS 9-	67	375,333.00	572,883.50 +	67	375,333.00	572,883.50

2.	*	**Direct State Aid**	1,177,236.15
3.	**	**Quality Educator**	195,267.52
4.		**At Risk Student**	9,219.41
5.	*	**Indian Education For All**	7,290.27
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	6,980.58

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	46,677.27
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	46,677.27
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	15,559.09
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	15,403.50
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	5,134.50
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	20,538.00
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	67,215.27

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **16 Gallatin**

District: **0374 West Yellowstone K-12**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	147,823.29	49,274.43	197,097.72
b. FY 2025 Amount to Avoid Reversion	48,487.39	16,009.98	64,497.37
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,397,751.91
	c.	Maximum Budget Limit	3,063,707.96
	d.	Maximum Budget Limit Increase Amount	101,886.65
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,874,182.30
*	f.	Highest Budget With A Vote	3,063,707.96
*	g.	Highest Voted Amount (9e-9d)	189,525.66

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,379,021.76
b.	FY 2026 Maximum Budget	3,048,725.18
c.	FY 2026 Budget Limit ANB	287
d.	FY 2026 Adopted General Fund Budget	2,855,452.15
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	476,430.39

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	24,314,843	24,314,843
g.	FY 2026 District Budget Limit ANB	214	73
h.	District Debt Service Mill Value per ANB	113.62	333.08
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			113,005.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			1.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0376 Amsterdam Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	AMSTERDAM K-6	134	62,554.00	894,811.80	154	62,554.00	1,028,057.80 +

2.	*	**Direct State Aid**	487,503.47
3.	**	**Quality Educator**	105,363.42
4.		**At Risk Student**	2,485.66
5.	*	**Indian Education For All**	4,024.02
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	3,853.08

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	22,580.34
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	22,580.34
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	7,526.78
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	7,451.51
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,483.84
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	9,935.35
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	32,515.69

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 0376 Amsterdam Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	121,520.77	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	39,338.82	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,023,350.81
	c.	Maximum Budget Limit	1,302,865.53
	d.	Maximum Budget Limit Increase Amount	43,328.09
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,138,769.92
*	f.	Highest Budget With A Vote	1,302,865.53
*	g.	Highest Voted Amount (9e-9d)	164,095.61

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,069,218.60
b.	FY 2026 Maximum Budget	1,365,618.60
c.	FY 2026 Budget Limit ANB	166
d.	FY 2026 Adopted General Fund Budget	1,184,637.71
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	115,419.11

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	7,091,320	N/A
g.	FY 2026 District Budget Limit ANB	166	N/A
h.	District Debt Service Mill Value per ANB	42.72	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	59,090.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.52		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 1239 Big Sky School K-12

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	OPHIR K-8	194	62,554.00	1,294,309.80	221	62,554.00	1,473,849.00 +
M1	OPHIR 7-8	69	125,110.00	589,950.00	63	125,110.00	538,744.50 +
H1	LONE PEAK 9-12	110	375,333.00	939,372.50	117	375,333.00	998,946.00 +

2.	*	**Direct State Aid**	1,597,817.81
3.	**	**Quality Educator**	296,096.00
4.		**At Risk Student**	1,005.62
5.	*	**Indian Education For All**	10,478.13
6.		**American Indian Achievement Gap**	1,280.00
7.	*	**Data For Achievement**	10,033.02

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	62,854.23
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	25,195.61
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	88,049.84
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	20,951.41
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	20,741.89
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	6,913.96
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	27,655.85
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	90,510.08

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 16 Gallatin

District: 1239 Big Sky School K-12

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	279,389.97	108,651.66	388,041.63
b. FY 2025 Amount to Avoid Reversion	67,241.95	26,759.55	94,001.50
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	18,748.23	6,447.38	25,195.61

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,310,172.31
	c.	Maximum Budget Limit	4,231,192.88
	d.	Maximum Budget Limit Increase Amount	140,712.52
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	4,229,331.05
*	f.	Highest Budget With A Vote	4,271,758.05
*	g.	Highest Voted Amount (9e-9d)	42,427.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,309,822.84
b.	FY 2026 Maximum Budget	4,228,981.58
c.	FY 2026 Budget Limit ANB	427
d.	FY 2026 Adopted General Fund Budget	4,228,981.58
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	919,158.74

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	700,221,391	700,221,391
b.	FY 2026 County ANB	10,043	4,512
c.	County Retirement Mill Value per ANB	69.72	155.19
d.	County General Fund BASE GTBA Area	26,198,679.69	14,433,595.08
e.	County TV per General Fund BASE Area	26.73	48.51
District			
f.	Tax Year 2025 District Taxable Value	133,291,844	133,291,844
g.	FY 2026 District Budget Limit ANB	305	122
h.	District Debt Service Mill Value per ANB	437.02	1,092.56
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			129,105.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			0.18

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 17 Garfield

District: 0377 Jordan Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	JORDAN K-6	80	62,554.00	534,648.00	83	62,554.00	554,672.40 +
M1	JORDAN 7-8	23	125,110.00	196,914.50	24	125,110.00	205,470.00 +

2.	*	**Direct State Aid**	423,669.46
3.	**	**Quality Educator**	88,423.62
4.		**At Risk Student**	3,640.88
5.	*	**Indian Education For All**	2,795.91
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	2,677.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	17,356.53
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	17,356.53
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	5,785.51
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	5,727.65
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,909.22
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	7,636.87
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	24,993.40

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 17 Garfield

District: 0377 Jordan Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	52,036.83	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	24,472.41	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	883,164.02
	c.	Maximum Budget Limit	1,086,610.52
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,090,464.91
*	f.	Highest Budget With A Vote	1,090,464.91
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	880,806.43
b.	FY 2026 Maximum Budget	1,082,163.36
c.	FY 2026 Budget Limit ANB	109
d.	FY 2026 Adopted General Fund Budget	1,085,421.50
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	218,093.58

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	8,015,696	8,015,696
b.	FY 2026 County ANB	137	59
c.	County Retirement Mill Value per ANB	58.51	135.86
d.	County General Fund BASE GTBA Area	492,409.16	306,697.59
e.	County TV per General Fund BASE Area	16.28	26.14
District			
f.	Tax Year 2025 District Taxable Value	1,634,313	N/A
g.	FY 2026 District Budget Limit ANB	109	N/A
h.	District Debt Service Mill Value per ANB	14.99	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	52,535.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 17 Garfield

District: 0378 Garfield County H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	GARFIELD CO HS 9-12	64	375,333.00	547,280.00 +	61	375,333.00	521,672.00

2.	*	**Direct State Aid**	412,408.01
3.	**	**Quality Educator**	59,647.76
4.		**At Risk Student**	2,255.78
5.	*	**Indian Education For All**	1,672.32
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	1,601.28

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	10,784.64
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	10,784.64
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,594.88
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	3,558.93
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,186.31
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,745.24
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	15,529.88

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 17 Garfield

District: 0378 Garfield County H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	18,684.68	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	13,722.84	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	96%
*	b.	BASE Budget	820,059.99
	c.	Maximum Budget Limit	1,012,635.12
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,012,635.12
*	f.	Highest Budget With A Vote	1,012,635.12
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	767,793.10
b.	FY 2026 Maximum Budget	946,364.60
c.	FY 2026 Budget Limit ANB	59
d.	FY 2026 Adopted General Fund Budget	946,364.60
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	200,058.93

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	8,015,696	8,015,696
b.	FY 2026 County ANB	137	59
c.	County Retirement Mill Value per ANB	58.51	135.86
d.	County General Fund BASE GTBA Area	492,409.16	306,697.59
e.	County TV per General Fund BASE Area	16.28	26.14
District			
f.	Tax Year 2025 District Taxable Value	N/A	8,015,696
g.	FY 2026 District Budget Limit ANB	N/A	59
h.	District Debt Service Mill Value per ANB	N/A	135.86
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		46,785.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 17 Garfield

District: 0385 Pine Grove Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	PINE GROVE K-8	4	62,554.00	26,762.80	6	62,554.00	40,143.00 +

2.	*	**Direct State Aid**	45,905.56
3.	**	**Quality Educator**	5,064.80
4.		**At Risk Student**	1,369.45
5.	*	**Indian Education For All**	156.78
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	150.12

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	674.04
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	674.04
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	224.68
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	222.43
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	74.14
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	296.57
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	970.61

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **17 Garfield**

District: **0385 Pine Grove Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,231.00	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,601.00	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	89,932.28
	c.	Maximum Budget Limit	111,010.91
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	89,932.28
*	f.	Highest Budget With A Vote	111,010.91
*	g.	Highest Voted Amount (9e-9d)	21,078.63

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	96,017.06
b.	FY 2026 Maximum Budget	118,173.17
c.	FY 2026 Budget Limit ANB	7
d.	FY 2026 Adopted General Fund Budget	96,017.06
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	8,015,696	8,015,696
b.	FY 2026 County ANB	137	59
c.	County Retirement Mill Value per ANB	58.51	135.86
d.	County General Fund BASE GTBA Area	492,409.16	306,697.59
e.	County TV per General Fund BASE Area	16.28	26.14
District			
f.	Tax Year 2025 District Taxable Value	335,308	N/A
g.	FY 2026 District Budget Limit ANB	7	N/A
h.	District Debt Service Mill Value per ANB	47.90	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,805.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 17 Garfield

District: 0386 Kester Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	KESTER K-8	3	62,554.00	20,072.40	4	62,554.00	26,762.80 +

2.	*	**Direct State Aid**	19,962.31
3.	**	**Quality Educator**	5,064.80
4.		**At Risk Student**	1,661.57
5.	*	**Indian Education For All**	0.00
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	100.08

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	505.53
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	505.53
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	168.51
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	166.82
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	55.61
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	222.43
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	727.96

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 17 Garfield

District: 0386 Kester Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,965.91	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	914.86	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	79,055.04
	c.	Maximum Budget Limit	97,322.82
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	79,055.04
*	f.	Highest Budget With A Vote	97,322.82
*	g.	Highest Voted Amount (9e-9d)	18,267.78

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	85,320.22
b.	FY 2026 Maximum Budget	104,616.61
c.	FY 2026 Budget Limit ANB	5
d.	FY 2026 Adopted General Fund Budget	85,320.22
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	8,015,696	8,015,696
b.	FY 2026 County ANB	137	59
c.	County Retirement Mill Value per ANB	58.51	135.86
d.	County General Fund BASE GTBA Area	492,409.16	306,697.59
e.	County TV per General Fund BASE Area	16.28	26.14
District			
f.	Tax Year 2025 District Taxable Value	611,220	N/A
g.	FY 2026 District Budget Limit ANB	5	N/A
h.	District Debt Service Mill Value per ANB	122.24	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,575.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.94		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 17 Garfield

District: 0387 Cohagen Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	COHAGEN K-8	7	62,554.00	46,832.80	11	62,554.00	73,590.00 +

2.	*	**Direct State Aid**	60,856.37
3.	**	**Quality Educator**	11,688.00
4.		**At Risk Student**	1,805.86
5.	*	**Indian Education For All**	287.43
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	275.22

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,179.57
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,179.57
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	393.19
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	389.26
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	129.75
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	519.01
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,698.58

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 17 Garfield

District: 0387 Cohagen Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	7,711.57	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,744.57	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	124,780.38
	c.	Maximum Budget Limit	152,952.84
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	134,344.38
*	f.	Highest Budget With A Vote	152,952.84
*	g.	Highest Voted Amount (9e-9d)	18,608.46

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	137,000.03
b.	FY 2026 Maximum Budget	167,734.32
c.	FY 2026 Budget Limit ANB	13
d.	FY 2026 Adopted General Fund Budget	146,564.03
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	9,564.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	8,015,696	8,015,696
b.	FY 2026 County ANB	137	59
c.	County Retirement Mill Value per ANB	58.51	135.86
d.	County General Fund BASE GTBA Area	492,409.16	306,697.59
e.	County TV per General Fund BASE Area	16.28	26.14
District			
f.	Tax Year 2025 District Taxable Value	4,309,611	N/A
g.	FY 2026 District Budget Limit ANB	13	N/A
h.	District Debt Service Mill Value per ANB	331.51	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,495.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.87		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 17 Garfield

District: 0394 Ross Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ROSS K-8	3	62,554.00	20,072.40 +	3	62,554.00	20,072.40

2.	*	**Direct State Aid**	18,467.00
3.	**	**Quality Educator**	5,064.80
4.		**At Risk Student**	0.00
5.	*	**Indian Education For All**	100.00
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	75.06

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	505.53
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	505.53
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	168.51
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	166.82
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	55.61
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	222.43
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	727.96

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **17 Garfield**

District: **0394 Ross Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	686.14	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	686.14	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	72,116.13
	c.	Maximum Budget Limit	88,877.32
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	72,116.13
*	f.	Highest Budget With A Vote	88,877.32
*	g.	Highest Voted Amount (9e-9d)	16,761.19

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	72,666.95
b.	FY 2026 Maximum Budget	88,939.86
c.	FY 2026 Budget Limit ANB	3
d.	FY 2026 Adopted General Fund Budget	72,666.95
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	8,015,696	8,015,696
b.	FY 2026 County ANB	137	59
c.	County Retirement Mill Value per ANB	58.51	135.86
d.	County General Fund BASE GTBA Area	492,409.16	306,697.59
e.	County TV per General Fund BASE Area	16.28	26.14
District			
f.	Tax Year 2025 District Taxable Value	95,828	N/A
g.	FY 2026 District Budget Limit ANB	3	N/A
h.	District Debt Service Mill Value per ANB	31.94	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,345.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 18 Glacier

District: 0400 Browning Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	BROWNING K-6	1,044	159,522.00	6,876,712.80	1,049	159,522.00	6,909,168.80 +
E2	BABB K-8	23	62,554.00	153,842.40	21	62,554.00	140,469.00 +
M1	BROWNING 7-8	258	125,110.00	2,193,709.50	265	125,110.00	2,252,765.00 +

2.	*	**Direct State Aid**	4,313,366.20
3.	**	**Quality Educator**	1,011,261.34
4.		**At Risk Student**	148,907.20
5.	*	**Indian Education For All**	34,883.55
6.		**American Indian Achievement Gap**	302,848.00
7.	*	**Data For Achievement**	33,401.70

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	223,275.75
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	74,425.25
	c.	Reimbursement for Disproportionate Costs - See Page 2.	303,875.71
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	601,576.71
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	73,681.00
	f(ii).	District's Required Match for RSBG [8b X 0.33]	24,560.33
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	98,241.33
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	395,942.33

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 18 Glacier

District: 0400 Browning Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,076,464.49	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	380,796.34	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	303,875.71	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	10,093,180.22
	c.	Maximum Budget Limit	12,384,044.01
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	10,441,734.88
*	f.	Highest Budget With A Vote	12,384,044.01
*	g.	Highest Voted Amount (9e-9d)	1,942,309.13

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	9,904,096.28
b.	FY 2026 Maximum Budget	12,159,133.27
c.	FY 2026 Budget Limit ANB	1,329
d.	FY 2026 Adopted General Fund Budget	10,252,650.94
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	348,554.66

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	36,558,927	36,558,927
b.	FY 2026 County ANB	1,952	843
c.	County Retirement Mill Value per ANB	18.73	43.37
d.	County General Fund BASE GTBA Area	5,283,653.25	2,784,328.27
e.	County TV per General Fund BASE Area	6.92	13.13
District			
f.	Tax Year 2025 District Taxable Value	9,673,384	N/A
g.	FY 2026 District Budget Limit ANB	1,329	N/A
h.	District Debt Service Mill Value per ANB	7.28	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	192,835.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.58		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 18 Glacier

District: 0401 Browning H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	BROWNING HS 9-12	703	375,333.00	5,899,224.50 +	651	375,333.00	5,471,329.50

2.	*	**Direct State Aid**	2,804,727.20
3.	**	**Quality Educator**	390,480.50
4.		**At Risk Student**	57,435.62
5.	*	**Indian Education For All**	18,369.39
6.		**American Indian Achievement Gap**	170,752.00
7.	*	**Data For Achievement**	17,589.06

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	118,462.53
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	39,487.51
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	157,950.04
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	39,092.63
	f(ii).	District's Required Match for RSBG [8b X 0.33]	13,030.88
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	52,123.51
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	210,073.55

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 18 Glacier

District: 0401 Browning H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	475,414.14	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	172,653.96	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	5,895,402.63
	c.	Maximum Budget Limit	7,245,084.15
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	5,895,402.63
*	f.	Highest Budget With A Vote	7,245,084.15
*	g.	Highest Voted Amount (9e-9d)	1,349,681.52

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	5,297,351.44
b.	FY 2026 Maximum Budget	6,512,067.09
c.	FY 2026 Budget Limit ANB	636
d.	FY 2026 Adopted General Fund Budget	5,297,351.44
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	36,558,927	36,558,927
b.	FY 2026 County ANB	1,952	843
c.	County Retirement Mill Value per ANB	18.73	43.37
d.	County General Fund BASE GTBA Area	5,283,653.25	2,784,328.27
e.	County TV per General Fund BASE Area	6.92	13.13
District			
f.	Tax Year 2025 District Taxable Value	N/A	11,870,613
g.	FY 2026 District Budget Limit ANB	N/A	636
h.	District Debt Service Mill Value per ANB	N/A	18.66
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		113,140.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		3.04	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 18 Glacier

District: 0402 Cut Bank Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CUT BANK K-8	436	84,450.00	2,898,310.00	440	84,450.00	2,924,724.00 +
M1	CUT BANK 7-8	96	125,110.00	820,152.00	105	125,110.00	896,805.00 +

2.	*	**Direct State Aid**	1,801,896.79
3.	**	**Quality Educator**	375,418.56
4.		**At Risk Student**	29,894.80
5.	*	**Indian Education For All**	14,240.85
6.		**American Indian Achievement Gap**	58,368.00
7.	*	**Data For Achievement**	13,635.90

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	89,647.32
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	77,498.67
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	167,145.99
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	29,882.44
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	29,583.62
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	9,861.21
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	39,444.83
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	129,092.15

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 18 Glacier

District: 0402 Cut Bank Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	632,686.29	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	126,936.32	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	77,498.67	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,962,386.67
	c.	Maximum Budget Limit	4,886,821.53
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	4,871,776.79
*	f.	Highest Budget With A Vote	4,980,717.14
*	g.	Highest Voted Amount (9e-9d)	108,940.35

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	4,050,492.17
b.	FY 2026 Maximum Budget	5,018,752.89
c.	FY 2026 Budget Limit ANB	556
d.	FY 2026 Adopted General Fund Budget	4,959,882.29
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	909,390.12

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	36,558,927	36,558,927
b.	FY 2026 County ANB	1,952	843
c.	County Retirement Mill Value per ANB	18.73	43.37
d.	County General Fund BASE GTBA Area	5,283,653.25	2,784,328.27
e.	County TV per General Fund BASE Area	6.92	13.13
District			
f.	Tax Year 2025 District Taxable Value	24,396,278	N/A
g.	FY 2026 District Budget Limit ANB	556	N/A
h.	District Debt Service Mill Value per ANB	43.88	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	103,940.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.93		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 18 Glacier

District: 0403 Cut Bank H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	CUT BANK HS 9-12	188	375,333.00	1,601,807.00	192	375,333.00	1,635,696.00 +

2.	*	**Direct State Aid**	898,929.96
3.	**	**Quality Educator**	158,255.52
4.		**At Risk Student**	8,482.17
5.	*	**Indian Education For All**	5,016.96
6.		**American Indian Achievement Gap**	23,296.00
7.	*	**Data For Achievement**	4,803.84

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	31,679.88
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	7,833.39
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	39,513.27
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	10,559.96
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	10,454.36
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,484.79
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	13,939.15
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	45,619.03

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 18 Glacier

District: 0403 Cut Bank H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	175,387.29	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	45,056.68	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	7,833.39	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,868,220.25
	c.	Maximum Budget Limit	2,300,469.99
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,629,401.60
*	f.	Highest Budget With A Vote	2,693,812.63
*	g.	Highest Voted Amount (9e-9d)	64,411.03

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,919,620.52
b.	FY 2026 Maximum Budget	2,367,837.00
c.	FY 2026 Budget Limit ANB	207
d.	FY 2026 Adopted General Fund Budget	2,680,801.87
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	761,181.35

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	36,558,927	36,558,927
b.	FY 2026 County ANB	1,952	843
c.	County Retirement Mill Value per ANB	18.73	43.37
d.	County General Fund BASE GTBA Area	5,283,653.25	2,784,328.27
e.	County TV per General Fund BASE Area	6.92	13.13
District			
f.	Tax Year 2025 District Taxable Value	N/A	24,688,314
g.	FY 2026 District Budget Limit ANB	N/A	207
h.	District Debt Service Mill Value per ANB	N/A	119.27
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		63,805.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		2.62	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 18 Glacier

District: 0404 East Glacier Park Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	EAST GLACIER PARK K-8	38	62,554.00	254,117.40	46	62,554.00	307,579.00 +

2.	*	**Direct State Aid**	165,449.45
3.	**	**Quality Educator**	50,725.92
4.		**At Risk Student**	6,553.35
5.	*	**Indian Education For All**	1,201.98
6.		**American Indian Achievement Gap**	7,936.00
7.	*	**Data For Achievement**	1,150.92

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	6,403.38
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	11,320.37
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	17,723.75
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,134.46
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,113.12
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	704.37
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,817.49
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	9,220.87

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **18 Glacier**

District: **0404 East Glacier Park Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	68,635.93	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	11,664.42	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	11,320.37	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	389,341.60
	c.	Maximum Budget Limit	475,283.13
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	606,404.86
*	f.	Highest Budget With A Vote	646,516.10
*	g.	Highest Voted Amount (9e-9d)	40,111.24

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	419,601.15
b.	FY 2026 Maximum Budget	514,810.19
c.	FY 2026 Budget Limit ANB	55
d.	FY 2026 Adopted General Fund Budget	636,664.41
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	217,063.26

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	36,558,927	36,558,927
b.	FY 2026 County ANB	1,952	843
c.	County Retirement Mill Value per ANB	18.73	43.37
d.	County General Fund BASE GTBA Area	5,283,653.25	2,784,328.27
e.	County TV per General Fund BASE Area	6.92	13.13
District			
f.	Tax Year 2025 District Taxable Value	2,197,229	N/A
g.	FY 2026 District Budget Limit ANB	55	N/A
h.	District Debt Service Mill Value per ANB	39.95	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	46,325.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 18 Glacier

District: 1222 Mountain View Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MOUNTAIN VIEW K-8	15	62,554.00	100,344.00 +	13	62,554.00	86,967.40

2.	*	**Direct State Aid**	72,815.41
3.	**	**Quality Educator**	9,350.40
4.		**At Risk Student**	1,689.21
5.	*	**Indian Education For All**	391.95
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	375.30

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	2,527.65
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	2,527.65
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	842.55
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	834.12
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	278.04
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,112.16
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	3,639.81

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 18 Glacier

District: 1222 Mountain View Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,515.85	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,515.85	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	146,000.99
	c.	Maximum Budget Limit	179,760.16
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	146,000.99
*	f.	Highest Budget With A Vote	179,760.16
*	g.	Highest Voted Amount (9e-9d)	33,759.17

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	131,569.36
b.	FY 2026 Maximum Budget	160,219.67
c.	FY 2026 Budget Limit ANB	12
d.	FY 2026 Adopted General Fund Budget	131,569.36
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	36,558,927	36,558,927
b.	FY 2026 County ANB	1,952	843
c.	County Retirement Mill Value per ANB	18.73	43.37
d.	County General Fund BASE GTBA Area	5,283,653.25	2,784,328.27
e.	County TV per General Fund BASE Area	6.92	13.13
District			
f.	Tax Year 2025 District Taxable Value	292,036	N/A
g.	FY 2026 District Budget Limit ANB	12	N/A
h.	District Debt Service Mill Value per ANB	24.34	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,380.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 19 Golden Valley

District: 0407 Ryegate K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	RYEGATE K-8	32	62,554.00	214,012.80	35	62,554.00	234,066.00 +
M1	RYEGATE 7-8	9	125,110.00	77,085.00	10	125,110.00	85,647.50 +
H1	RYEGATE HS 9-12	19	375,333.00	162,687.50 +	16	375,333.00	137,012.00

2.	*	**Direct State Aid**	467,292.90
3.	**	**Quality Educator**	85,673.04
4.		**At Risk Student**	3,763.71
5.	*	**Indian Education For All**	1,672.32
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	1,601.28

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	10,110.60
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	10,110.60
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,370.20
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	3,336.50
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,112.17
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,448.67
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	14,559.27

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 19 Golden Valley

District: 0407 Ryegate K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	13,707.09	3,643.66	17,350.75
b. FY 2025 Amount to Avoid Reversion	10,978.28	2,973.28	13,951.56
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	79%
*	b.	BASE Budget	944,787.67
	c.	Maximum Budget Limit	1,159,124.79
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,159,124.79
*	f.	Highest Budget With A Vote	1,159,124.79
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	870,493.81
b.	FY 2026 Maximum Budget	1,072,517.17
c.	FY 2026 Budget Limit ANB	57
d.	FY 2026 Adopted General Fund Budget	1,101,850.42
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	252,715.29

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	8,894,692	8,894,692
b.	FY 2026 County ANB	97	40
c.	County Retirement Mill Value per ANB	91.70	222.37
d.	County General Fund BASE GTBA Area	375,680.05	378,807.05
e.	County TV per General Fund BASE Area	23.68	23.48
District			
f.	Tax Year 2025 District Taxable Value	5,350,218	5,350,218
g.	FY 2026 District Budget Limit ANB	42	15
h.	District Debt Service Mill Value per ANB	127.39	356.68
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			86,555.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 19 Golden Valley

District: 0411 Lavina K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	LAVINA K-6	43	62,554.00	287,532.40 +	40	62,554.00	267,484.00
M1	LAVINA 7-8	18	125,110.00	154,129.50 +	14	125,110.00	119,892.50
H1	LAVINA HS 9-12	19	375,333.00	162,687.50	22	375,333.00	188,358.50 +

2.	*	**Direct State Aid**	533,278.78
3.	**	**Quality Educator**	128,178.40
4.		**At Risk Student**	3,742.75
5.	*	**Indian Education For All**	1,847.28
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	2,076.66

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	13,480.80
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	4,436.04
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	17,916.84
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	4,493.60
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	4,448.67
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,482.89
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	5,931.56
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	19,412.36

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 19 Golden Valley

District: 0411 Lavina K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	48,414.77	18,827.97	67,242.74
b. FY 2025 Amount to Avoid Reversion	11,664.42	4,574.28	16,238.70
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	3,231.91	1,204.13	4,436.04

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,117,140.03
	c.	Maximum Budget Limit	1,369,189.77
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,293,977.69
*	f.	Highest Budget With A Vote	1,369,189.77
*	g.	Highest Voted Amount (9e-9d)	75,212.08

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,051,857.30
b.	FY 2026 Maximum Budget	1,286,004.15
c.	FY 2026 Budget Limit ANB	80
d.	FY 2026 Adopted General Fund Budget	1,213,694.96
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	176,837.66

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	8,894,692	8,894,692
b.	FY 2026 County ANB	97	40
c.	County Retirement Mill Value per ANB	91.70	222.37
d.	County General Fund BASE GTBA Area	375,680.05	378,807.05
e.	County TV per General Fund BASE Area	23.68	23.48
District			
f.	Tax Year 2025 District Taxable Value	3,544,474	3,544,474
g.	FY 2026 District Budget Limit ANB	55	25
h.	District Debt Service Mill Value per ANB	64.44	141.78
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			89,200.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 20 Granite

District: 0416 Philipsburg K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	PHILIPSBURG K-6	90	62,554.00	601,389.00	100	62,554.00	668,110.00 +
M1	PHILIPSBURG 7-8	31	125,110.00	265,344.50	27	125,110.00	231,133.50 +
H1	GRANITE HS 9-12	42	375,333.00	359,383.50	53	375,333.00	453,362.00 +

2.	*	**Direct State Aid**	856,274.32
3.	**	**Quality Educator**	144,853.28
4.		**At Risk Student**	11,754.42
5.	*	**Indian Education For All**	4,703.40
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	4,503.60

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	27,467.13
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	3,725.10
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	31,192.23
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	9,155.71
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	9,064.15
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,021.39
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	12,085.54
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	39,552.67

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 20 Granite

District: 0416 Philipsburg K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	110,599.02	47,399.58	157,998.60
b. FY 2025 Amount to Avoid Reversion	29,961.55	13,036.70	42,998.25
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	2,797.38	927.72	3,725.10

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,746,396.10
	c.	Maximum Budget Limit	2,191,200.19
	d.	Maximum Budget Limit Increase Amount	37,474.82
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,094,156.60
*	f.	Highest Budget With A Vote	2,191,200.19
*	g.	Highest Voted Amount (9e-9d)	97,043.59

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,738,480.71
b.	FY 2026 Maximum Budget	2,172,949.15
c.	FY 2026 Budget Limit ANB	187
d.	FY 2026 Adopted General Fund Budget	2,086,241.21
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	347,760.50

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	21,707,228	21,707,228
b.	FY 2026 County ANB	274	130
c.	County Retirement Mill Value per ANB	79.22	166.98
d.	County General Fund BASE GTBA Area	837,337.65	649,361.90
e.	County TV per General Fund BASE Area	25.92	33.43
District			
f.	Tax Year 2025 District Taxable Value	14,594,669	14,594,669
g.	FY 2026 District Budget Limit ANB	128	59
h.	District Debt Service Mill Value per ANB	114.02	247.37
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			101,505.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			1.95

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 20 Granite

District: 0418 Hall Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	HALL K-8	23	62,554.00	153,842.40 +	23	62,554.00	153,842.40

2.	*	**Direct State Aid**	96,729.19
3.	**	**Quality Educator**	16,363.20
4.		**At Risk Student**	2,005.57
5.	*	**Indian Education For All**	600.99
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	575.46

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	3,875.73
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	3,875.73
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,291.91
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	1,278.99
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	426.33
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,705.32
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	5,581.05

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **20 Granite**

District: **0418 Hall Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	10,158.45	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	4,574.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	198,605.13
	c.	Maximum Budget Limit	249,247.73
	d.	Maximum Budget Limit Increase Amount	4,262.74
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	221,579.49
*	f.	Highest Budget With A Vote	249,247.73
*	g.	Highest Voted Amount (9e-9d)	27,668.24

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	207,848.95
b.	FY 2026 Maximum Budget	259,760.25
c.	FY 2026 Budget Limit ANB	25
d.	FY 2026 Adopted General Fund Budget	230,823.31
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	22,974.36

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	21,707,228	21,707,228
b.	FY 2026 County ANB	274	130
c.	County Retirement Mill Value per ANB	79.22	166.98
d.	County General Fund BASE GTBA Area	837,337.65	649,361.90
e.	County TV per General Fund BASE Area	25.92	33.43
District			
f.	Tax Year 2025 District Taxable Value	1,202,446	N/A
g.	FY 2026 District Budget Limit ANB	25	N/A
h.	District Debt Service Mill Value per ANB	48.10	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	42,875.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 20 Granite

District: 0419 Drummond Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	DRUMMOND K-6	77	62,554.00	514,621.80	84	62,554.00	561,346.80 +
M1	DRUMMOND 7-8	26	125,110.00	222,579.50	29	125,110.00	248,240.00 +

2.	*	**Direct State Aid**	445,771.11
3.	**	**Quality Educator**	100,462.26
4.		**At Risk Student**	7,483.86
5.	*	**Indian Education For All**	939.08
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	2,827.26

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	17,356.53
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	17,356.53
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	5,785.51
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	5,727.65
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,909.22
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	7,636.87
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	24,993.40

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **20 Granite**

District: **0419 Drummond Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	81,972.13	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	27,674.40	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	936,638.45
	c.	Maximum Budget Limit	1,169,983.37
	d.	Maximum Budget Limit Increase Amount	20,009.54
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,107,288.03
*	f.	Highest Budget With A Vote	1,169,983.37
*	g.	Highest Voted Amount (9e-9d)	62,695.34

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	943,953.93
b.	FY 2026 Maximum Budget	1,178,610.76
c.	FY 2026 Budget Limit ANB	121
d.	FY 2026 Adopted General Fund Budget	1,114,603.51
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	170,649.58

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	21,707,228	21,707,228
b.	FY 2026 County ANB	274	130
c.	County Retirement Mill Value per ANB	79.22	166.98
d.	County General Fund BASE GTBA Area	837,337.65	649,361.90
e.	County TV per General Fund BASE Area	25.92	33.43
District			
f.	Tax Year 2025 District Taxable Value	5,910,113	N/A
g.	FY 2026 District Budget Limit ANB	121	N/A
h.	District Debt Service Mill Value per ANB	48.84	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	53,915.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.87		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 20 Granite

District: 0420 Drummond H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	DRUMMOND HS 9-12	77	375,333.00	658,196.00 +	74	375,333.00	632,607.50

2.	*	**Direct State Aid**	461,987.46
3.	**	**Quality Educator**	70,961.74
4.		**At Risk Student**	4,249.23
5.	*	**Indian Education For All**	0.00
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	1,926.54

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	12,975.27
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	2,513.07
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	15,488.34
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	4,325.09
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	4,281.84
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,427.28
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	5,709.12
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	18,684.39

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **20 Granite**

District: **0420 Drummond H S**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	64,017.05	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	16,696.12	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	2,513.07	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	927,374.42
	c.	Maximum Budget Limit	1,165,908.13
	d.	Maximum Budget Limit Increase Amount	19,939.85
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,107,360.74
*	f.	Highest Budget With A Vote	1,165,908.13
*	g.	Highest Voted Amount (9e-9d)	58,547.39

10. Prior Year Information for Budgeting:

	a.	FY 2026 BASE Budget	845,601.82
	b.	FY 2026 Maximum Budget	1,055,116.77
	c.	FY 2026 Budget Limit ANB	71
	d.	FY 2026 Adopted General Fund Budget	1,025,588.14
	e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	179,986.32

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
	a. Tax Year 2025 County Taxable Value	21,707,228	21,707,228
	b. FY 2026 County ANB	274	130
	c. County Retirement Mill Value per ANB	79.22	166.98
	d. County General Fund BASE GTBA Area	837,337.65	649,361.90
	e. County TV per General Fund BASE Area	25.92	33.43
District			
	f. Tax Year 2025 District Taxable Value	N/A	7,112,559
	g. FY 2026 District Budget Limit ANB	N/A	71
	h. District Debt Service Mill Value per ANB	N/A	100.18
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		48,165.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 0424 Davey Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	DAVEY K-8	8	62,554.00	53,522.40	10	62,554.00	66,901.00 +

2.	*	**Direct State Aid**	57,866.39
3.	**	**Quality Educator**	15,584.00
4.		**At Risk Student**	1,053.22
5.	*	**Indian Education For All**	261.30
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	250.20

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,348.08
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,348.08
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	449.36
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	444.87
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	148.29
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	593.16
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,941.24

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 0424 Davey Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	4,541.30	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,973.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	123,035.78
	c.	Maximum Budget Limit	150,005.24
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	155,419.67
*	f.	Highest Budget With A Vote	175,797.23
*	g.	Highest Voted Amount (9e-9d)	20,377.56

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	135,482.96
b.	FY 2026 Maximum Budget	165,693.74
c.	FY 2026 Budget Limit ANB	13
d.	FY 2026 Adopted General Fund Budget	174,523.80
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	32,383.89

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	41,691,444	41,691,444
b.	FY 2026 County ANB	2,221	837
c.	County Retirement Mill Value per ANB	18.77	49.81
d.	County General Fund BASE GTBA Area	5,869,838.95	3,028,678.45
e.	County TV per General Fund BASE Area	7.10	13.77
District			
f.	Tax Year 2025 District Taxable Value	288,036	N/A
g.	FY 2026 District Budget Limit ANB	13	N/A
h.	District Debt Service Mill Value per ANB	22.16	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,495.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 0425 Box Elder Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BOX ELDER K-6	246	62,554.00	1,639,959.00 +	247	62,554.00	1,646,600.80
M1	BOX ELDER 7-8	67	125,110.00	572,883.50 +	65	125,110.00	555,815.00

2.	*	**Direct State Aid**	1,073,026.40
3.	**	**Quality Educator**	211,552.80
4.		**At Risk Student**	31,518.50
5.	*	**Indian Education For All**	8,178.69
6.		**American Indian Achievement Gap**	77,056.00
7.	*	**Data For Achievement**	7,831.26

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	52,743.63
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	52,743.63
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	17,581.21
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	17,405.40
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	5,801.80
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	23,207.20
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	75,950.83

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 0425 Box Elder Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	226,349.78	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	70,901.37	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,337,416.02
	c.	Maximum Budget Limit	2,859,712.22
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,337,416.02
*	f.	Highest Budget With A Vote	2,859,712.22
*	g.	Highest Voted Amount (9e-9d)	522,296.20

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,339,547.90
b.	FY 2026 Maximum Budget	2,862,344.67
c.	FY 2026 Budget Limit ANB	311
d.	FY 2026 Adopted General Fund Budget	2,339,547.90
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	41,691,444	41,691,444
b.	FY 2026 County ANB	2,221	837
c.	County Retirement Mill Value per ANB	18.77	49.81
d.	County General Fund BASE GTBA Area	5,869,838.95	3,028,678.45
e.	County TV per General Fund BASE Area	7.10	13.77
District			
f.	Tax Year 2025 District Taxable Value	1,521,574	N/A
g.	FY 2026 District Budget Limit ANB	311	N/A
h.	District Debt Service Mill Value per ANB	4.89	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	75,765.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.84		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 0426 Box Elder H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB	FY 2027			3 Year Avg ANB		
*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1 BOX ELDER HS 9-12	96	375,333.00	820,152.00 +	95	375,333.00	811,632.50

2.	*	**Direct State Aid**	534,381.80
3.	**	**Quality Educator**	115,711.20
4.		**At Risk Student**	10,129.34
5.	*	**Indian Education For All**	2,508.48
6.		**American Indian Achievement Gap**	23,552.00
7.	*	**Data For Achievement**	2,401.92

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	16,176.96
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	29,524.49
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	45,701.45
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	5,392.32
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	5,338.40
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,779.47
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	7,117.87
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	23,294.83

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 0426 Box Elder H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	152,899.46	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	22,871.41	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	29,524.49	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,176,829.90
	c.	Maximum Budget Limit	1,446,583.16
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,176,829.90
*	f.	Highest Budget With A Vote	1,446,583.16
*	g.	Highest Voted Amount (9e-9d)	269,753.26

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,141,558.83
b.	FY 2026 Maximum Budget	1,408,729.72
c.	FY 2026 Budget Limit ANB	99
d.	FY 2026 Adopted General Fund Budget	1,141,558.83
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	41,691,444	41,691,444
b.	FY 2026 County ANB	2,221	837
c.	County Retirement Mill Value per ANB	18.77	49.81
d.	County General Fund BASE GTBA Area	5,869,838.95	3,028,678.45
e.	County TV per General Fund BASE Area	7.10	13.77
District			
f.	Tax Year 2025 District Taxable Value	N/A	1,521,574
g.	FY 2026 District Budget Limit ANB	N/A	99
h.	District Debt Service Mill Value per ANB	N/A	15.37
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		51,385.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		3.84	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 0427 Havre Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	HAVRE K-6	1,034	159,522.00	6,811,800.80	1,045	159,522.00	6,883,204.00 +
M1	HAVRE 7-8	272	125,110.00	2,311,796.00	265	125,110.00	2,252,765.00 +

2.	*	**Direct State Aid**	4,211,008.65
3.	**	**Quality Educator**	708,370.72
4.		**At Risk Student**	99,473.41
5.	*	**Indian Education For All**	34,230.30
6.		**American Indian Achievement Gap**	84,224.00
7.	*	**Data For Achievement**	32,776.20

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	220,074.06
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	73,358.02
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	293,432.08
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	72,624.44
	f(ii).	District's Required Match for RSBG [8b X 0.33]	24,208.15
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	96,832.59
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	390,264.67

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 0427 Havre Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	893,501.56	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	366,713.64	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	8,906,360.34
	c.	Maximum Budget Limit	10,966,539.79
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	10,697,197.47
*	f.	Highest Budget With A Vote	10,966,539.79
*	g.	Highest Voted Amount (9e-9d)	269,342.32

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	8,717,279.41
b.	FY 2026 Maximum Budget	10,726,269.31
c.	FY 2026 Budget Limit ANB	1,318
d.	FY 2026 Adopted General Fund Budget	10,508,116.00
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,790,837.13

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	41,691,444	41,691,444
b.	FY 2026 County ANB	2,221	837
c.	County Retirement Mill Value per ANB	18.77	49.81
d.	County General Fund BASE GTBA Area	5,869,838.95	3,028,678.45
e.	County TV per General Fund BASE Area	7.10	13.77
District			
f.	Tax Year 2025 District Taxable Value	20,451,466	N/A
g.	FY 2026 District Budget Limit ANB	1,318	N/A
h.	District Debt Service Mill Value per ANB	15.52	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	191,570.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 0428 Havre H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	HAVRE HS 9-12	542	375,333.00	4,570,008.50 +	537	375,333.00	4,528,521.00

2.	*	**Direct State Aid**	2,210,567.65
3.	**	**Quality Educator**	316,433.12
4.		**At Risk Student**	32,362.28
5.	*	**Indian Education For All**	14,162.46
6.		**American Indian Achievement Gap**	29,952.00
7.	*	**Data For Achievement**	13,560.84

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	91,332.42
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	30,444.14
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	121,776.56
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	30,139.70
	f(ii).	District's Required Match for RSBG [8b X 0.33]	10,046.57
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	40,186.27
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	161,962.83

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 0428 Havre H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	308,476.20	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	148,995.02	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	4,533,231.08
	c.	Maximum Budget Limit	5,595,365.32
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	5,595,365.32
*	f.	Highest Budget With A Vote	5,595,365.32
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	4,372,688.93
b.	FY 2026 Maximum Budget	5,398,185.87
c.	FY 2026 Budget Limit ANB	539
d.	FY 2026 Adopted General Fund Budget	5,398,185.00
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,070,493.02

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	41,691,444	41,691,444
b.	FY 2026 County ANB	2,221	837
c.	County Retirement Mill Value per ANB	18.77	49.81
d.	County General Fund BASE GTBA Area	5,869,838.95	3,028,678.45
e.	County TV per General Fund BASE Area	7.10	13.77
District			
f.	Tax Year 2025 District Taxable Value	N/A	24,018,643
g.	FY 2026 District Budget Limit ANB	N/A	539
h.	District Debt Service Mill Value per ANB	N/A	44.56
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		101,985.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 0445 Cottonwood Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	COTTONWOOD K-8	20	62,554.00	133,782.00	21	62,554.00	140,469.00 +

2.	*	**Direct State Aid**	90,751.28
3.	**	**Quality Educator**	23,376.00
4.		**At Risk Student**	977.09
5.	*	**Indian Education For All**	548.73
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	525.42

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	3,370.20
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	3,370.20
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,123.40
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	1,112.17
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	370.72
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,482.89
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	4,853.09

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 0445 Cottonwood Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	13,490.79	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	4,802.99	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	193,781.28
	c.	Maximum Budget Limit	237,082.04
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	256,137.64
*	f.	Highest Budget With A Vote	262,832.83
*	g.	Highest Voted Amount (9e-9d)	6,695.19

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	198,714.04
b.	FY 2026 Maximum Budget	243,500.25
c.	FY 2026 Budget Limit ANB	23
d.	FY 2026 Adopted General Fund Budget	261,070.40
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	62,356.36

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	41,691,444	41,691,444
b.	FY 2026 County ANB	2,221	837
c.	County Retirement Mill Value per ANB	18.77	49.81
d.	County General Fund BASE GTBA Area	5,869,838.95	3,028,678.45
e.	County TV per General Fund BASE Area	7.10	13.77
District			
f.	Tax Year 2025 District Taxable Value	3,493,874	N/A
g.	FY 2026 District Budget Limit ANB	23	N/A
h.	District Debt Service Mill Value per ANB	151.91	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	42,645.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 1207 Rocky Boy Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ROCKY BOY K-6	352	75,066.00	2,342,876.80 +	349	71,938.00	2,323,013.80
M1	ROCKY BOY 7-8	86	125,110.00	734,934.50 +	78	125,110.00	666,724.50

2.	*	**Direct State Aid**	1,465,260.32
3.	**	**Quality Educator**	296,173.92
4.		**At Risk Student**	48,889.07
5.	*	**Indian Education For All**	11,444.94
6.		**American Indian Achievement Gap**	107,520.00
7.	*	**Data For Achievement**	10,958.76

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	73,807.38
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	73,807.38
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	24,602.46
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	24,356.44
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	8,118.81
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	32,475.25
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	106,282.63

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 1207 Rocky Boy Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	268,947.70	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	96,288.63	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,210,547.85
	c.	Maximum Budget Limit	3,925,191.21
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,210,547.85
*	f.	Highest Budget With A Vote	3,925,191.21
*	g.	Highest Voted Amount (9e-9d)	714,643.36

10. Prior Year Information for Budgeting:

	a.	FY 2026 BASE Budget	3,134,283.02
	b.	FY 2026 Maximum Budget	3,836,717.66
	c.	FY 2026 Budget Limit ANB	446
	d.	FY 2026 Adopted General Fund Budget	3,134,283.02
	e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
	a. Tax Year 2025 County Taxable Value	41,691,444	41,691,444
	b. FY 2026 County ANB	2,221	837
	c. County Retirement Mill Value per ANB	18.77	49.81
	d. County General Fund BASE GTBA Area	5,869,838.95	3,028,678.45
	e. County TV per General Fund BASE Area	7.10	13.77
District			
	f. Tax Year 2025 District Taxable Value	201,986	N/A
	g. FY 2026 District Budget Limit ANB	446	N/A
	h. District Debt Service Mill Value per ANB	0.45	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	91,290.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 1217 Gildford Colony Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	GILDFORD COLONY K-8	18	62,554.00	120,407.40 +	16	62,554.00	107,032.00

2.	*	**Direct State Aid**	81,783.75
3.	**	**Quality Educator**	23,376.00
4.		**At Risk Student**	3,083.78
5.	*	**Indian Education For All**	470.34
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	450.36

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	3,033.18
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	3,033.18
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,011.06
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	1,000.95
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	333.65
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,334.60
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	4,367.78

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 1217 Gildford Colony Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	3,446.57	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	3,201.99	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	178,400.48
	c.	Maximum Budget Limit	216,408.24
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	208,772.19
*	f.	Highest Budget With A Vote	216,408.24
*	g.	Highest Voted Amount (9e-9d)	7,636.05

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	162,436.95
b.	FY 2026 Maximum Budget	196,587.28
c.	FY 2026 Budget Limit ANB	16
d.	FY 2026 Adopted General Fund Budget	192,808.66
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	30,371.71

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	41,691,444	41,691,444
b.	FY 2026 County ANB	2,221	837
c.	County Retirement Mill Value per ANB	18.77	49.81
d.	County General Fund BASE GTBA Area	5,869,838.95	3,028,678.45
e.	County TV per General Fund BASE Area	7.10	13.77
District			
f.	Tax Year 2025 District Taxable Value	555,777	N/A
g.	FY 2026 District Budget Limit ANB	16	N/A
h.	District Debt Service Mill Value per ANB	34.74	N/A
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,840.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 1229 Rocky Boy H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	ROCKY BOY HS 9-12	130	375,333.00	1,109,517.50	135	375,333.00	1,152,022.50 +

2.	*	**Direct State Aid**	682,727.91
3.	**	**Quality Educator**	77,452.48
4.		**At Risk Student**	15,090.56
5.	*	**Indian Education For All**	3,527.55
6.		**American Indian Achievement Gap**	33,024.00
7.	*	**Data For Achievement**	3,377.70

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	21,906.30
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	21,906.30
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	7,302.10
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	7,229.08
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,409.69
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	9,638.77
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	31,545.07

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 1229 Rocky Boy H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	96,970.33	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	33,849.69	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,387,946.35
	c.	Maximum Budget Limit	1,710,942.49
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,387,946.35
*	f.	Highest Budget With A Vote	1,710,942.49
*	g.	Highest Voted Amount (9e-9d)	322,996.14

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,386,212.57
b.	FY 2026 Maximum Budget	1,709,266.68
c.	FY 2026 Budget Limit ANB	141
d.	FY 2026 Adopted General Fund Budget	1,386,212.57
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	41,691,444	41,691,444
b.	FY 2026 County ANB	2,221	837
c.	County Retirement Mill Value per ANB	18.77	49.81
d.	County General Fund BASE GTBA Area	5,869,838.95	3,028,678.45
e.	County TV per General Fund BASE Area	7.10	13.77
District			
f.	Tax Year 2025 District Taxable Value	N/A	201,986
g.	FY 2026 District Budget Limit ANB	N/A	141
h.	District Debt Service Mill Value per ANB	N/A	1.43
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		56,215.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 1233 North Star Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	NORTH STAR K-6	64	62,554.00	427,820.80	88	62,554.00	588,042.40 +
M1	NORTH STAR 7-8	26	125,110.00	222,579.50	27	125,110.00	231,133.50 +

2.	*	**Direct State Aid**	450,057.43
3.	**	**Quality Educator**	97,750.64
4.		**At Risk Student**	7,819.28
5.	*	**Indian Education For All**	2,504.83
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	2,877.30

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	15,165.90
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	15,165.90
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	5,055.30
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	5,004.75
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,668.25
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	6,673.00
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	21,838.90

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 1233 North Star Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	36,874.69	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	33,849.69	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	940,446.35
	c.	Maximum Budget Limit	1,148,891.75
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,228,790.94
*	f.	Highest Budget With A Vote	1,341,273.18
*	g.	Highest Voted Amount (9e-9d)	112,482.24

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,050,485.29
b.	FY 2026 Maximum Budget	1,283,876.32
c.	FY 2026 Budget Limit ANB	137
d.	FY 2026 Adopted General Fund Budget	1,338,829.88
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	288,344.59

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	41,691,444	41,691,444
b.	FY 2026 County ANB	2,221	837
c.	County Retirement Mill Value per ANB	18.77	49.81
d.	County General Fund BASE GTBA Area	5,869,838.95	3,028,678.45
e.	County TV per General Fund BASE Area	7.10	13.77
District			
f.	Tax Year 2025 District Taxable Value	13,571,546	N/A
g.	FY 2026 District Budget Limit ANB	137	N/A
h.	District Debt Service Mill Value per ANB	99.06	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	55,755.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.82		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 1234 North Star HS

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	NORTH STAR 9-12	51	375,333.00	436,279.50	56	375,333.00	478,982.00 +

2.	*	**Direct State Aid**	381,878.81
3.	**	**Quality Educator**	54,816.72
4.		**At Risk Student**	1,977.92
5.	*	**Indian Education For All**	1,347.55
6.		**American Indian Achievement Gap**	1,280.00
7.	*	**Data For Achievement**	1,401.12

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	8,594.01
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	8,594.01
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,864.67
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,836.02
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	945.34
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,781.36
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	12,375.37

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 21 Hill

District: 1234 North Star HS

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	13,726.55	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	13,494.13	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	757,452.79
	c.	Maximum Budget Limit	932,326.33
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,059,230.78
*	f.	Highest Budget With A Vote	1,059,230.78
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	745,687.96
b.	FY 2026 Maximum Budget	917,574.06
c.	FY 2026 Budget Limit ANB	57
d.	FY 2026 Adopted General Fund Budget	1,051,490.77
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	346,765.82

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	41,691,444	41,691,444
b.	FY 2026 County ANB	2,221	837
c.	County Retirement Mill Value per ANB	18.77	49.81
d.	County General Fund BASE GTBA Area	5,869,838.95	3,028,678.45
e.	County TV per General Fund BASE Area	7.10	13.77
District			
f.	Tax Year 2025 District Taxable Value	N/A	14,342,056
g.	FY 2026 District Budget Limit ANB	N/A	57
h.	District Debt Service Mill Value per ANB	N/A	251.62
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		46,555.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		3.54	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 22 Jefferson

District: 0452 Clancy Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CLANCY K-6	313	68,810.00	2,084,517.40	308	68,810.00	2,051,372.40 +
M1	CLANCY 7-8	84	125,110.00	717,885.00	89	125,110.00	760,505.00 +

2.	*	**Direct State Aid**	1,343,591.44
3.	**	**Quality Educator**	261,811.20
4.		**At Risk Student**	4,124.12
5.	*	**Indian Education For All**	10,373.61
6.		**American Indian Achievement Gap**	1,536.00
7.	*	**Data For Achievement**	9,932.94

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	66,898.47
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	66,898.47
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	22,299.49
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	22,076.50
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	7,358.83
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	29,435.33
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	96,333.80

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 22 Jefferson

District: 0452 Clancy Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	276,626.83	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	91,943.07	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,794,993.44
	c.	Maximum Budget Limit	3,507,971.15
	d.	Maximum Budget Limit Increase Amount	58,299.45
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,164,360.65
*	f.	Highest Budget With A Vote	3,507,971.15
*	g.	Highest Voted Amount (9e-9d)	343,610.50

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,719,276.32
b.	FY 2026 Maximum Budget	3,417,586.59
c.	FY 2026 Budget Limit ANB	399
d.	FY 2026 Adopted General Fund Budget	3,088,643.53
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	369,367.21

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	37,277,296	37,277,296
b.	FY 2026 County ANB	1,452	466
c.	County Retirement Mill Value per ANB	25.67	79.99
d.	County General Fund BASE GTBA Area	3,970,541.11	1,658,884.36
e.	County TV per General Fund BASE Area	9.39	22.47
District			
f.	Tax Year 2025 District Taxable Value	9,306,986	N/A
g.	FY 2026 District Budget Limit ANB	399	N/A
h.	District Debt Service Mill Value per ANB	23.33	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	85,885.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.19		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 22 Jefferson

District: 0453 Whitehall Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	WHITEHALL K-6	234	62,554.00	1,560,241.80	233	62,554.00	1,553,597.40 +
M1	WHITEHALL 7-8	65	125,110.00	555,815.00	77	125,110.00	658,196.00 +

2.	*	**Direct State Aid**	1,072,557.46
3.	**	**Quality Educator**	241,427.33
4.		**At Risk Student**	16,485.00
5.	*	**Indian Education For All**	0.00
6.		**American Indian Achievement Gap**	3,584.00
7.	*	**Data For Achievement**	7,756.20

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	50,384.49
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	29,556.75
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	79,941.24
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	16,794.83
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	16,626.88
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	5,542.29
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	22,169.17
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	72,553.66

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 22 Jefferson

District: 0453 Whitehall Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	323,810.64	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	72,273.65	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	29,556.75	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	2,307,454.12
	c.	Maximum Budget Limit	2,919,663.21
	d.	Maximum Budget Limit Increase Amount	98,459.99
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,436,283.12
*	f.	Highest Budget With A Vote	2,919,663.21
*	g.	Highest Voted Amount (9e-9d)	483,380.09

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,305,529.49
b.	FY 2026 Maximum Budget	2,899,909.82
c.	FY 2026 Budget Limit ANB	320
d.	FY 2026 Adopted General Fund Budget	2,434,358.49
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	128,829.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	37,277,296	37,277,296
b.	FY 2026 County ANB	1,452	466
c.	County Retirement Mill Value per ANB	25.67	79.99
d.	County General Fund BASE GTBA Area	3,970,541.11	1,658,884.36
e.	County TV per General Fund BASE Area	9.39	22.47
District			
f.	Tax Year 2025 District Taxable Value	7,539,794	N/A
g.	FY 2026 District Budget Limit ANB	320	N/A
h.	District Debt Service Mill Value per ANB	23.56	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	76,800.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.57		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 22 Jefferson

District: 0454 Whitehall H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	WHITEHALL HS 9-12	173	375,333.00	1,474,652.00 +	165	375,333.00	1,406,790.00

2.	*	**Direct State Aid**	826,943.30
3.	**	**Quality Educator**	91,400.16
4.		**At Risk Student**	6,320.56
5.	*	**Indian Education For All**	4,520.49
6.		**American Indian Achievement Gap**	1,536.00
7.	*	**Data For Achievement**	4,328.46

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	29,152.23
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	12,842.50
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	41,994.73
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	9,717.41
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	9,620.24
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,206.75
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	12,826.99
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	41,979.22

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 22 Jefferson

District: 0454 Whitehall H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	155,483.89	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	35,679.40	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	12,842.50	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,650,773.26
	c.	Maximum Budget Limit	2,123,405.27
	d.	Maximum Budget Limit Increase Amount	71,607.73
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,792,580.75
*	f.	Highest Budget With A Vote	2,123,405.27
*	g.	Highest Voted Amount (9e-9d)	330,824.52

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,547,031.58
b.	FY 2026 Maximum Budget	1,979,893.54
c.	FY 2026 Budget Limit ANB	164
d.	FY 2026 Adopted General Fund Budget	1,688,839.07
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	141,807.49

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	37,277,296	37,277,296
b.	FY 2026 County ANB	1,452	466
c.	County Retirement Mill Value per ANB	25.67	79.99
d.	County General Fund BASE GTBA Area	3,970,541.11	1,658,884.36
e.	County TV per General Fund BASE Area	9.39	22.47
District			
f.	Tax Year 2025 District Taxable Value	N/A	10,376,281
g.	FY 2026 District Budget Limit ANB	N/A	164
h.	District Debt Service Mill Value per ANB	N/A	63.27
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		58,860.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		2.93	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 22 Jefferson

District: 0456 Boulder Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BOULDER K-6	179	62,554.00	1,194,502.80 +	174	62,554.00	1,161,223.80
M1	BOULDER 7-8	53	125,110.00	453,362.00 +	53	125,110.00	453,362.00

2.	*	**Direct State Aid**	820,481.37
3.	**	**Quality Educator**	133,048.40
4.		**At Risk Student**	9,766.15
5.	*	**Indian Education For All**	6,062.16
6.		**American Indian Achievement Gap**	4,096.00
7.	*	**Data For Achievement**	5,804.64

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	39,094.32
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	42,579.71
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	81,674.03
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	13,031.44
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	12,901.13
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	4,300.38
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	17,201.51
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	56,295.83

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 22 Jefferson

District: 0456 Boulder Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	286,770.45	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	52,146.82	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	42,579.71	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,746,756.61
	c.	Maximum Budget Limit	2,183,293.74
	d.	Maximum Budget Limit Increase Amount	36,284.46
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,001,547.90
*	f.	Highest Budget With A Vote	2,183,293.74
*	g.	Highest Voted Amount (9e-9d)	181,745.84

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,692,163.40
b.	FY 2026 Maximum Budget	2,118,282.59
c.	FY 2026 Budget Limit ANB	226
d.	FY 2026 Adopted General Fund Budget	1,946,954.69
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	254,791.29

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	37,277,296	37,277,296
b.	FY 2026 County ANB	1,452	466
c.	County Retirement Mill Value per ANB	25.67	79.99
d.	County General Fund BASE GTBA Area	3,970,541.11	1,658,884.36
e.	County TV per General Fund BASE Area	9.39	22.47
District			
f.	Tax Year 2025 District Taxable Value	5,388,901	N/A
g.	FY 2026 District Budget Limit ANB	226	N/A
h.	District Debt Service Mill Value per ANB	23.84	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	65,990.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 22 Jefferson

District: 0457 Jefferson H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	JEFFERSON HS 9-12	337	375,333.00	2,858,771.00 +	318	375,333.00	2,699,104.50

2.	*	**Direct State Aid**	1,445,644.49
3.	**	**Quality Educator**	202,592.00
4.		**At Risk Student**	4,287.10
5.	*	**Indian Education For All**	8,805.81
6.		**American Indian Achievement Gap**	2,048.00
7.	*	**Data For Achievement**	8,431.74

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	56,787.87
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	56,787.87
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	18,929.29
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	18,740.00
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	6,246.67
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	24,986.67
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	81,774.54

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 22 Jefferson

District: 0457 Jefferson H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	170,078.40	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	69,757.80	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,900,522.58
	c.	Maximum Budget Limit	3,653,491.56
	d.	Maximum Budget Limit Increase Amount	60,717.88
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,265,122.67
*	f.	Highest Budget With A Vote	3,653,491.56
*	g.	Highest Voted Amount (9e-9d)	388,368.89

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,651,700.27
b.	FY 2026 Maximum Budget	3,322,673.21
c.	FY 2026 Budget Limit ANB	311
d.	FY 2026 Adopted General Fund Budget	3,016,300.35
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	364,600.09

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	37,277,296	37,277,296
b.	FY 2026 County ANB	1,452	466
c.	County Retirement Mill Value per ANB	25.67	79.99
d.	County General Fund BASE GTBA Area	3,970,541.11	1,658,884.36
e.	County TV per General Fund BASE Area	9.39	22.47
District			
f.	Tax Year 2025 District Taxable Value	N/A	28,868,321
g.	FY 2026 District Budget Limit ANB	N/A	311
h.	District Debt Service Mill Value per ANB	N/A	92.82
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		75,765.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		1.95	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 22 Jefferson

District: 0458 Cardwell Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CARDWELL K-8	43	62,554.00	287,532.40 +	39	62,554.00	260,800.80

2.	*	**Direct State Aid**	156,488.62
3.	**	**Quality Educator**	41,609.28
4.		**At Risk Student**	2,369.27
5.	*	**Indian Education For All**	1,123.59
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	1,075.86

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	7,245.93
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	7,245.93
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,415.31
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,391.16
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	797.05
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,188.21
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	10,434.14

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 22 Jefferson

District: 0458 Cardwell Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	8,385.46	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	8,005.00	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	338,125.55
	c.	Maximum Budget Limit	425,886.46
	d.	Maximum Budget Limit Increase Amount	14,362.20
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	406,125.55
*	f.	Highest Budget With A Vote	425,886.46
*	g.	Highest Voted Amount (9e-9d)	19,760.91

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	302,745.32
b.	FY 2026 Maximum Budget	379,423.61
c.	FY 2026 Budget Limit ANB	37
d.	FY 2026 Adopted General Fund Budget	370,745.32
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	68,000.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	37,277,296	37,277,296
b.	FY 2026 County ANB	1,452	466
c.	County Retirement Mill Value per ANB	25.67	79.99
d.	County General Fund BASE GTBA Area	3,970,541.11	1,658,884.36
e.	County TV per General Fund BASE Area	9.39	22.47
District			
f.	Tax Year 2025 District Taxable Value	1,899,421	N/A
g.	FY 2026 District Budget Limit ANB	37	N/A
h.	District Debt Service Mill Value per ANB	51.34	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	44,255.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 22 Jefferson

District: 0460 Montana City Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MONTANA CITY K-6	403	81,322.00	2,680,272.40 +	378	78,194.00	2,514,947.40
M1	MONTANA CITY 7-8	109	125,110.00	930,860.00 +	114	125,110.00	973,417.50

2.	*	**Direct State Aid**	1,706,451.29
3.	**	**Quality Educator**	308,952.80
4.		**At Risk Student**	1,931.34
5.	*	**Indian Education For All**	13,378.56
6.		**American Indian Achievement Gap**	2,816.00
7.	*	**Data For Achievement**	12,810.24

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	86,277.12
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	86,277.12
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	28,759.04
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	28,471.45
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	9,490.48
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	37,961.93
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	124,239.05

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 22 Jefferson

District: 0460 Montana City Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	304,709.61	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	107,495.62	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,526,232.04
	c.	Maximum Budget Limit	4,432,429.78
	d.	Maximum Budget Limit Increase Amount	73,663.16
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	4,312,796.13
*	f.	Highest Budget With A Vote	4,432,429.78
*	g.	Highest Voted Amount (9e-9d)	119,633.65

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,293,169.71
b.	FY 2026 Maximum Budget	4,144,616.52
c.	FY 2026 Budget Limit ANB	490
d.	FY 2026 Adopted General Fund Budget	4,079,733.80
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	786,564.09

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	37,277,296	37,277,296
b.	FY 2026 County ANB	1,452	466
c.	County Retirement Mill Value per ANB	25.67	79.99
d.	County General Fund BASE GTBA Area	3,970,541.11	1,658,884.36
e.	County TV per General Fund BASE Area	9.39	22.47
District			
f.	Tax Year 2025 District Taxable Value	12,683,215	N/A
g.	FY 2026 District Budget Limit ANB	490	N/A
h.	District Debt Service Mill Value per ANB	25.88	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	96,350.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 23 Judith Basin

District: 0464 Stanford K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	STANFORD K-6	46	62,554.00	307,579.00	48	62,554.00	320,942.40 +
M1	STANFORD 7-8	11	125,110.00	94,209.50	15	125,110.00	128,452.50 +
H1	STANFORD HS 9-12	39	375,333.00	333,742.50 +	39	375,333.00	333,742.50

2.	*	**Direct State Aid**	601,722.08
3.	**	**Quality Educator**	130,126.40
4.		**At Risk Student**	3,000.34
5.	*	**Indian Education For All**	1,811.54
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	2,552.04

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	16,176.96
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	31,309.01
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	47,485.97
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	5,392.32
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	5,338.39
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,779.47
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	7,117.86
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	23,294.82

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **23 Judith Basin**

District: **0464 Stanford K-12 Schools**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	103,858.10	53,502.66	157,360.76
b. FY 2025 Amount to Avoid Reversion	15,095.13	7,776.28	22,871.41
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	20,663.95	10,645.06	31,309.01

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,283,803.12
	c.	Maximum Budget Limit	1,574,051.87
	d.	Maximum Budget Limit Increase Amount	2,514.46
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,646,263.91
*	f.	Highest Budget With A Vote	1,646,263.91
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,295,863.08
b.	FY 2026 Maximum Budget	1,600,071.74
c.	FY 2026 Budget Limit ANB	111
d.	FY 2026 Adopted General Fund Budget	1,632,461.63
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	388,914.67

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	27,385,616	27,385,616
b.	FY 2026 County ANB	203	98
c.	County Retirement Mill Value per ANB	134.90	279.45
d.	County General Fund BASE GTBA Area	721,304.39	686,030.12
e.	County TV per General Fund BASE Area	37.97	39.92
District			
f.	Tax Year 2025 District Taxable Value	7,460,016	7,460,016
g.	FY 2026 District Budget Limit ANB	68	43
h.	District Debt Service Mill Value per ANB	109.71	173.49
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			92,765.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			3.68

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 23 Judith Basin

District: 0469 Hobson K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	HOBSON K-6	72	62,554.00	481,240.80	76	62,554.00	507,946.00 +
M1	HOBSON 7-8	20	125,110.00	171,245.00	22	125,110.00	188,358.50 +
H1	HOBSON HS 9-12	31	375,333.00	265,344.50	35	375,333.00	299,547.50 +

2.	*	**Direct State Aid**	696,805.50
3.	**	**Quality Educator**	132,464.00
4.		**At Risk Student**	4,903.78
5.	*	**Indian Education For All**	3,475.29
6.		**American Indian Achievement Gap**	1,024.00
7.	*	**Data For Achievement**	3,327.66

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	20,726.73
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	20,726.73
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	6,908.91
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	6,839.82
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,279.94
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	9,119.76
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	29,846.49

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **23 Judith Basin**

District: **0469 Hobson K-12 Schools**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	25,690.95	10,493.49	36,184.44
b. FY 2025 Amount to Avoid Reversion	22,413.98	9,148.57	31,562.55
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,424,054.91
	c.	Maximum Budget Limit	1,748,289.99
	d.	Maximum Budget Limit Increase Amount	2,792.80
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,752,701.10
*	f.	Highest Budget With A Vote	1,788,583.43
*	g.	Highest Voted Amount (9e-9d)	35,882.33

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,440,834.76
b.	FY 2026 Maximum Budget	1,769,480.95
c.	FY 2026 Budget Limit ANB	143
d.	FY 2026 Adopted General Fund Budget	1,769,480.95
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	328,646.19

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	27,385,616	27,385,616
b.	FY 2026 County ANB	203	98
c.	County Retirement Mill Value per ANB	134.90	279.45
d.	County General Fund BASE GTBA Area	721,304.39	686,030.12
e.	County TV per General Fund BASE Area	37.97	39.92
District			
f.	Tax Year 2025 District Taxable Value	8,211,644	8,211,644
g.	FY 2026 District Budget Limit ANB	104	39
h.	District Debt Service Mill Value per ANB	78.96	210.55
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			96,445.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			3.63

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 23 Judith Basin

District: 0473 Geyser K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	GESER K-6	22	62,554.00	147,155.80 +	20	62,554.00	133,782.00
M1	GEYSER 7-8	8	125,110.00	68,522.00 +	7	125,110.00	59,958.50
H1	GEYSER HS 9-12	11	375,333.00	94,209.50	14	375,333.00	119,892.50 +

2.	*	**Direct State Aid**	401,659.58
3.	**	**Quality Educator**	97,400.00
4.		**At Risk Student**	3,429.05
5.	*	**Indian Education For All**	1,149.72
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	1,100.88

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	6,908.91
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	2,582.16
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	9,491.07
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,302.97
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	2,279.94
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	759.98
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,039.92
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	9,948.83

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **23 Judith Basin**

District: **0473 Geyser K-12 Schools**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	19,559.19	15,367.94	34,927.13
b. FY 2025 Amount to Avoid Reversion	4,574.28	3,659.42	8,233.70
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	1,496.62	1,085.54	2,582.16

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	836,142.18
	c.	Maximum Budget Limit	1,024,568.75
	d.	Maximum Budget Limit Increase Amount	1,636.69
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,241,181.02
*	f.	Highest Budget With A Vote	1,241,181.02
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	821,553.50
b.	FY 2026 Maximum Budget	1,009,364.51
c.	FY 2026 Budget Limit ANB	45
d.	FY 2026 Adopted General Fund Budget	1,221,966.25
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	424,165.55

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	27,385,616	27,385,616
b.	FY 2026 County ANB	203	98
c.	County Retirement Mill Value per ANB	134.90	279.45
d.	County General Fund BASE GTBA Area	721,304.39	686,030.12
e.	County TV per General Fund BASE Area	37.97	39.92
District			
f.	Tax Year 2025 District Taxable Value	10,825,166	10,825,166
g.	FY 2026 District Budget Limit ANB	29	16
h.	District Debt Service Mill Value per ANB	373.28	676.57
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			85,175.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			2.53

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 0474 Arlee Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ARLEE K-6	210	62,554.00	1,400,721.00 +	209	62,554.00	1,394,071.80
M1	ARLEE 7-8	60	125,110.00	513,135.00 +	59	125,110.00	504,597.50

2.	*	**Direct State Aid**	939,379.45
3.	**	**Quality Educator**	242,876.64
4.		**At Risk Student**	29,306.90
5.	*	**Indian Education For All**	7,055.10
6.		**American Indian Achievement Gap**	50,176.00
7.	*	**Data For Achievement**	6,755.40

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	45,497.70
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	125,536.05
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	171,033.75
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	15,165.90
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	15,014.24
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	5,004.75
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	20,018.99
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	65,516.69

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 0474 Arlee Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	520,260.38	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	59,694.38	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	125,536.05	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	81%
*	b.	BASE Budget	2,262,899.65
	c.	Maximum Budget Limit	2,820,807.42
	d.	Maximum Budget Limit Increase Amount	61,261.91
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,262,899.65
*	f.	Highest Budget With A Vote	2,820,807.42
*	g.	Highest Voted Amount (9e-9d)	557,907.77

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,216,358.95
b.	FY 2026 Maximum Budget	2,786,955.17
c.	FY 2026 Budget Limit ANB	273
d.	FY 2026 Adopted General Fund Budget	2,216,358.95
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	118,255,463	118,255,463
b.	FY 2026 County ANB	3,238	1,317
c.	County Retirement Mill Value per ANB	36.52	89.79
d.	County General Fund BASE GTBA Area	8,678,597.64	4,685,959.08
e.	County TV per General Fund BASE Area	13.63	25.24
District			
f.	Tax Year 2025 District Taxable Value	3,605,355	N/A
g.	FY 2026 District Budget Limit ANB	273	N/A
h.	District Debt Service Mill Value per ANB	13.21	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	71,395.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.80		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 0475 Arlee H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	ARLEE HS 9-12	112	375,333.00	956,396.00	131	375,333.00	1,118,019.50 +

2.	*	**Direct State Aid**	667,528.57
3.	**	**Quality Educator**	112,828.16
4.		**At Risk Student**	14,734.94
5.	*	**Indian Education For All**	3,423.03
6.		**American Indian Achievement Gap**	20,224.00
7.	*	**Data For Achievement**	3,277.62

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	18,873.12
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	34,464.41
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	53,337.53
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	6,291.04
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	6,228.13
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,076.04
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	8,304.17
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	27,177.29

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 0475 Arlee H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	200,838.96	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	33,163.55	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	34,464.41	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,426,358.71
	c.	Maximum Budget Limit	1,784,658.17
	d.	Maximum Budget Limit Increase Amount	38,758.96
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,426,358.71
*	f.	Highest Budget With A Vote	1,784,658.17
*	g.	Highest Voted Amount (9e-9d)	358,299.46

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,490,724.45
b.	FY 2026 Maximum Budget	1,850,876.49
c.	FY 2026 Budget Limit ANB	144
d.	FY 2026 Adopted General Fund Budget	1,490,724.45
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	118,255,463	118,255,463
b.	FY 2026 County ANB	3,238	1,317
c.	County Retirement Mill Value per ANB	36.52	89.79
d.	County General Fund BASE GTBA Area	8,678,597.64	4,685,959.08
e.	County TV per General Fund BASE Area	13.63	25.24
District			
f.	Tax Year 2025 District Taxable Value	N/A	3,605,355
g.	FY 2026 District Budget Limit ANB	N/A	144
h.	District Debt Service Mill Value per ANB	N/A	25.04
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		56,560.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		3.32	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 0477 Polson Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	POLSON K-6	835	134,498.00	5,517,346.00	859	137,626.00	5,673,866.80 +
M1	POLSON 7-8	248	125,110.00	2,109,302.00	242	125,110.00	2,058,633.50 +

2.	*	**Direct State Aid**	3,573,870.62
3.	**	**Quality Educator**	704,747.44
4.		**At Risk Student**	58,736.64
5.	*	**Indian Education For All**	28,769.13
6.		**American Indian Achievement Gap**	100,352.00
7.	*	**Data For Achievement**	27,547.02

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	182,496.33
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	60,832.11
	c.	Reimbursement for Disproportionate Costs - See Page 2.	68,945.77
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	312,274.21
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	60,223.79
	f(ii).	District's Required Match for RSBG [8b X 0.33]	20,074.60
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	80,298.39
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	323,626.83

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 0477 Polson Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,275,845.47	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	319,114.10	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	68,945.77	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	7,753,525.16
	c.	Maximum Budget Limit	9,743,137.61
	d.	Maximum Budget Limit Increase Amount	203,200.66
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	8,937,676.36
*	f.	Highest Budget With A Vote	9,743,137.61
*	g.	Highest Voted Amount (9e-9d)	805,461.25

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	7,785,802.03
b.	FY 2026 Maximum Budget	9,750,628.47
c.	FY 2026 Budget Limit ANB	1,141
d.	FY 2026 Adopted General Fund Budget	8,969,953.23
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,184,151.20

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	118,255,463	118,255,463
b.	FY 2026 County ANB	3,238	1,317
c.	County Retirement Mill Value per ANB	36.52	89.79
d.	County General Fund BASE GTBA Area	8,678,597.64	4,685,959.08
e.	County TV per General Fund BASE Area	13.63	25.24
District			
f.	Tax Year 2025 District Taxable Value	53,686,874	N/A
g.	FY 2026 District Budget Limit ANB	1,141	N/A
h.	District Debt Service Mill Value per ANB	47.05	N/A

Statewide

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	171,215.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 0478 Polson H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	POLSON HS 9-12	529	375,333.00	4,462,115.00	539	375,333.00	4,545,117.50 +

2.	*	**Direct State Aid**	2,199,441.37
3.	**	**Quality Educator**	343,276.56
4.		**At Risk Student**	20,165.39
5.	*	**Indian Education For All**	14,084.07
6.		**American Indian Achievement Gap**	50,944.00
7.	*	**Data For Achievement**	13,485.78

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	89,141.79
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	29,713.93
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	118,855.72
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	29,416.79
	f(ii).	District's Required Match for RSBG [8b X 0.33]	9,805.60
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	39,222.39
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	158,078.11

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 0478 Polson H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	455,926.23	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	156,036.37	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	4,544,714.21
	c.	Maximum Budget Limit	5,719,400.25
	d.	Maximum Budget Limit Increase Amount	119,282.51
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	5,100,333.88
*	f.	Highest Budget With A Vote	5,719,400.25
*	g.	Highest Voted Amount (9e-9d)	619,066.37

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	4,447,199.22
b.	FY 2026 Maximum Budget	5,569,030.13
c.	FY 2026 Budget Limit ANB	541
d.	FY 2026 Adopted General Fund Budget	5,002,818.89
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	555,619.67

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	118,255,463	118,255,463
b.	FY 2026 County ANB	3,238	1,317
c.	County Retirement Mill Value per ANB	36.52	89.79
d.	County General Fund BASE GTBA Area	8,678,597.64	4,685,959.08
e.	County TV per General Fund BASE Area	13.63	25.24
District			
f.	Tax Year 2025 District Taxable Value	N/A	69,574,229
g.	FY 2026 District Budget Limit ANB	N/A	541
h.	District Debt Service Mill Value per ANB	N/A	128.60
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		102,215.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		0.86	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 0481 St Ignatius K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ST IGNATIUS K-6	258	62,554.00	1,719,647.40 +	260	62,554.00	1,732,926.00
M1	ST IGNATIUS 7-8	89	125,110.00	760,505.00 +	83	125,110.00	709,359.50
H1	ST IGNATIUS HS 9-12	134	375,333.00	1,143,522.50 +	132	375,333.00	1,126,521.00

2.	*	**Direct State Aid**	1,871,442.35
3.	**	**Quality Educator**	379,470.40
4.		**At Risk Student**	47,849.99
5.	*	**Indian Education For All**	12,568.53
6.		**American Indian Achievement Gap**	65,536.00
7.	*	**Data For Achievement**	12,034.62

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	81,053.31
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	64,092.33
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	145,145.64
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	27,017.77
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	26,747.59
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	8,915.87
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	35,663.46
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	116,716.77

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 0481 St Ignatius K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	378,804.35	154,722.90	533,527.25
b. FY 2025 Amount to Avoid Reversion	76,619.23	31,333.83	107,953.06
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	45,543.51	18,548.82	64,092.33

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	4,080,808.07
	c.	Maximum Budget Limit	5,128,397.17
	d.	Maximum Budget Limit Increase Amount	106,956.68
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	4,080,808.07
*	f.	Highest Budget With A Vote	5,128,397.17
*	g.	Highest Voted Amount (9e-9d)	1,047,589.10

10. Prior Year Information for Budgeting:

	a.	FY 2026 BASE Budget	4,006,241.94
	b.	FY 2026 Maximum Budget	5,018,234.00
	c.	FY 2026 Budget Limit ANB	481
	d.	FY 2026 Adopted General Fund Budget	4,006,241.94
	e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	118,255,463	118,255,463
b.	FY 2026 County ANB	3,238	1,317
c.	County Retirement Mill Value per ANB	36.52	89.79
d.	County General Fund BASE GTBA Area	8,678,597.64	4,685,959.08
e.	County TV per General Fund BASE Area	13.63	25.24
District			
f.	Tax Year 2025 District Taxable Value	4,843,553	4,843,553
g.	FY 2026 District Budget Limit ANB	347	134
h.	District Debt Service Mill Value per ANB	13.96	36.15
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			135,315.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			2.79

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 0483 Valley View Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	VALLEY VIEW K-8	39	62,554.00	260,800.80 +	37	62,554.00	247,433.80

2.	*	**Direct State Aid**	144,539.60
3.	**	**Quality Educator**	31,168.00
4.		**At Risk Student**	3,359.61
5.	*	**Indian Education For All**	1,019.07
6.		**American Indian Achievement Gap**	1,536.00
7.	*	**Data For Achievement**	975.78

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	6,571.89
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	2,190.63
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	8,762.52
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,168.72
	f(ii).	District's Required Match for RSBG [8b X 0.33]	722.91
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,891.63
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	11,654.15

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 0483 Valley View Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	9,870.38	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	9,857.90	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	309,009.83
	c.	Maximum Budget Limit	384,772.40
	d.	Maximum Budget Limit Increase Amount	8,024.73
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	332,039.81
*	f.	Highest Budget With A Vote	384,772.40
*	g.	Highest Voted Amount (9e-9d)	52,732.59

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	284,383.52
b.	FY 2026 Maximum Budget	353,200.02
c.	FY 2026 Budget Limit ANB	37
d.	FY 2026 Adopted General Fund Budget	323,699.78
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	23,029.98

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	118,255,463	118,255,463
b.	FY 2026 County ANB	3,238	1,317
c.	County Retirement Mill Value per ANB	36.52	89.79
d.	County General Fund BASE GTBA Area	8,678,597.64	4,685,959.08
e.	County TV per General Fund BASE Area	13.63	25.24
District			
f.	Tax Year 2025 District Taxable Value	470,521	N/A
g.	FY 2026 District Budget Limit ANB	37	N/A
h.	District Debt Service Mill Value per ANB	12.72	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	44,255.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 0486 Swan Lake-Salmon Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E2	SALMON PRAIRIE K-8	8	62,554.00	53,522.40 +	6	62,554.00	40,143.00

2.	*	**Direct State Aid**	25,943.08
3.	**	**Quality Educator**	15,584.00
4.		**At Risk Student**	1,704.23
5.	*	**Indian Education For All**	209.04
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	200.16

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,348.08
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	9,250.19
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	10,598.27
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	449.36
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	444.87
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	148.29
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	593.16
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,941.24

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 0486 Swan Lake-Salmon Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	27,079.88	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,143.57	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	9,250.19	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	125,575.87
	c.	Maximum Budget Limit	155,909.43
	d.	Maximum Budget Limit Increase Amount	3,251.61
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	136,495.90
*	f.	Highest Budget With A Vote	155,909.43
*	g.	Highest Voted Amount (9e-9d)	19,413.53

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	102,140.28
b.	FY 2026 Maximum Budget	125,528.59
c.	FY 2026 Budget Limit ANB	5
d.	FY 2026 Adopted General Fund Budget	113,060.31
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	10,920.03

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	118,255,463	118,255,463
b.	FY 2026 County ANB	3,238	1,317
c.	County Retirement Mill Value per ANB	36.52	89.79
d.	County General Fund BASE GTBA Area	8,678,597.64	4,685,959.08
e.	County TV per General Fund BASE Area	13.63	25.24
District			
f.	Tax Year 2025 District Taxable Value	3,746,291	N/A
g.	FY 2026 District Budget Limit ANB	5	N/A
h.	District Debt Service Mill Value per ANB	749.26	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,575.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.54		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 1199 Ronan Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	RONAN K-6	806	131,370.00	5,328,063.00	848	134,498.00	5,602,142.40 +
M1	RONAN 7-8	215	125,110.00	1,830,402.50	220	125,110.00	1,872,695.00 +
M2	CHARTER ACAD 7-8	14	0.00	119,892.50	14	0.00	119,892.50 +

2.	*	**Direct State Aid**	3,510,889.05
3.	**	**Quality Educator**	709,531.73
4.		**At Risk Student**	112,449.83
5.	*	**Indian Education For All**	28,272.66
6.		**American Indian Achievement Gap**	169,216.00
7.	*	**Data For Achievement**	27,071.64

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	174,407.85
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	58,135.95
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	232,543.80
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	57,554.59
	f(ii).	District's Required Match for RSBG [8b X 0.33]	19,184.86
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	76,739.45
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	309,283.25

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 1199 Ronan Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	939,277.97	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	309,819.51	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	7,655,573.50
	c.	Maximum Budget Limit	9,565,462.46
	d.	Maximum Budget Limit Increase Amount	199,495.10
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	7,655,573.50
*	f.	Highest Budget With A Vote	9,565,462.46
*	g.	Highest Voted Amount (9e-9d)	1,909,888.96

10. Prior Year Information for Budgeting:

	a.	FY 2026 BASE Budget	7,683,756.19
	b.	FY 2026 Maximum Budget	9,560,302.60
	c.	FY 2026 Budget Limit ANB	1,108
	d.	FY 2026 Adopted General Fund Budget	7,683,756.19
	e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	118,255,463	118,255,463
b.	FY 2026 County ANB	3,238	1,317
c.	County Retirement Mill Value per ANB	36.52	89.79
d.	County General Fund BASE GTBA Area	8,678,597.64	4,685,959.08
e.	County TV per General Fund BASE Area	13.63	25.24
District			
f.	Tax Year 2025 District Taxable Value	10,920,715	N/A
g.	FY 2026 District Budget Limit ANB	1,108	N/A
h.	District Debt Service Mill Value per ANB	9.86	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	167,420.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.67		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 1200 Ronan H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	RONAN HS 9-12	349	375,333.00	2,959,520.00	373	375,333.00	3,160,802.00 +
H2	CHARTER ACAD 9-12	32	0.00	273,896.00	32	0.00	273,896.00 +

2.	*	**Direct State Aid**	1,703,083.86
3.	**	**Quality Educator**	233,300.27
4.		**At Risk Student**	44,757.75
5.	*	**Indian Education For All**	10,582.65
6.		**American Indian Achievement Gap**	56,576.00
7.	*	**Data For Achievement**	10,133.10

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	64,202.31
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	21,400.77
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	85,603.08
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	21,186.76
	f(ii).	District's Required Match for RSBG [8b X 0.33]	7,062.25
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	28,249.01
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	113,852.09

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 1200 Ronan H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	182,500.67	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	107,873.52	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,523,218.88
	c.	Maximum Budget Limit	4,428,956.23
	d.	Maximum Budget Limit Increase Amount	92,369.30
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,523,218.88
*	f.	Highest Budget With A Vote	4,428,956.23
*	g.	Highest Voted Amount (9e-9d)	905,737.35

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,662,732.25
b.	FY 2026 Maximum Budget	4,588,647.04
c.	FY 2026 Budget Limit ANB	398
d.	FY 2026 Adopted General Fund Budget	3,662,732.25
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	118,255,463	118,255,463
b.	FY 2026 County ANB	3,238	1,317
c.	County Retirement Mill Value per ANB	36.52	89.79
d.	County General Fund BASE GTBA Area	8,678,597.64	4,685,959.08
e.	County TV per General Fund BASE Area	13.63	25.24
District			
f.	Tax Year 2025 District Taxable Value	N/A	10,920,715
g.	FY 2026 District Budget Limit ANB	N/A	398
h.	District Debt Service Mill Value per ANB	N/A	27.44
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		85,770.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		2.64	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 1205 Charlo Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CHARLO K-6	89	62,554.00	594,715.80	107	62,554.00	714,802.80 +
M1	CHARLO 7-8	29	125,110.00	248,240.00	34	125,110.00	290,997.50 +

2.	*	**Direct State Aid**	533,478.54
3.	**	**Quality Educator**	101,724.56
4.		**At Risk Student**	9,071.45
5.	*	**Indian Education For All**	3,684.33
6.		**American Indian Achievement Gap**	7,168.00
7.	*	**Data For Achievement**	3,527.82

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	19,884.18
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	19,884.18
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	6,628.06
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	6,561.78
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,187.26
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	8,749.04
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	28,633.22

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 1205 Charlo Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	82,850.48	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	36,822.97	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,110,436.68
	c.	Maximum Budget Limit	1,394,112.17
	d.	Maximum Budget Limit Increase Amount	29,075.29
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,110,436.68
*	f.	Highest Budget With A Vote	1,394,112.17
*	g.	Highest Voted Amount (9e-9d)	283,675.49

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,179,239.06
b.	FY 2026 Maximum Budget	1,473,071.66
c.	FY 2026 Budget Limit ANB	155
d.	FY 2026 Adopted General Fund Budget	1,179,239.06
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	118,255,463	118,255,463
b.	FY 2026 County ANB	3,238	1,317
c.	County Retirement Mill Value per ANB	36.52	89.79
d.	County General Fund BASE GTBA Area	8,678,597.64	4,685,959.08
e.	County TV per General Fund BASE Area	13.63	25.24
District			
f.	Tax Year 2025 District Taxable Value	2,040,736	N/A
g.	FY 2026 District Budget Limit ANB	155	N/A
h.	District Debt Service Mill Value per ANB	13.17	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	57,825.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.16		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 1206 Charlo H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	CHARLO HS 9-12	66	375,333.00	564,349.50	77	375,333.00	658,196.00 +

2.	*	**Direct State Aid**	461,987.46
3.	**	**Quality Educator**	55,175.15
4.		**At Risk Student**	4,969.80
5.	*	**Indian Education For All**	2,012.01
6.		**American Indian Achievement Gap**	5,632.00
7.	*	**Data For Achievement**	1,926.54

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	11,121.66
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	4,976.96
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	16,098.62
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,707.22
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	3,670.15
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,223.38
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,893.53
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	16,015.19

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 1206 Charlo H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	79,667.39	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	19,440.70	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	4,976.96	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	920,559.66
	c.	Maximum Budget Limit	1,163,412.83
	d.	Maximum Budget Limit Increase Amount	24,263.87
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	920,559.66
*	f.	Highest Budget With A Vote	1,163,412.83
*	g.	Highest Voted Amount (9e-9d)	242,853.17

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	940,981.93
b.	FY 2026 Maximum Budget	1,182,010.08
c.	FY 2026 Budget Limit ANB	83
d.	FY 2026 Adopted General Fund Budget	940,981.93
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	118,255,463	118,255,463
b.	FY 2026 County ANB	3,238	1,317
c.	County Retirement Mill Value per ANB	36.52	89.79
d.	County General Fund BASE GTBA Area	8,678,597.64	4,685,959.08
e.	County TV per General Fund BASE Area	13.63	25.24
District			
f.	Tax Year 2025 District Taxable Value	N/A	2,647,602
g.	FY 2026 District Budget Limit ANB	N/A	83
h.	District Debt Service Mill Value per ANB	N/A	31.90
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		49,545.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		3.27	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 1211 Upper West Shore Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	UPPER WEST SHORE K-8	62	62,554.00	414,463.80 +	52	62,554.00	347,666.80

2.	*	**Direct State Aid**	213,226.96
3.	**	**Quality Educator**	62,336.00
4.		**At Risk Student**	7,699.73
5.	*	**Indian Education For All**	1,620.06
6.		**American Indian Achievement Gap**	2,048.00
7.	*	**Data For Achievement**	1,551.24

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	10,447.62
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	3,482.54
	c.	Reimbursement for Disproportionate Costs - See Page 2.	18,919.79
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	32,849.95
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	3,447.71
	f(ii).	District's Required Match for RSBG [8b X 0.33]	1,149.24
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,596.95
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	18,527.11

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 24 Lake

District: 1211 Upper West Shore Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	94,048.89	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	13,519.40	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	18,919.79	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	502,859.20
	c.	Maximum Budget Limit	631,135.55
	d.	Maximum Budget Limit Increase Amount	13,162.82
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	585,664.97
*	f.	Highest Budget With A Vote	631,135.55
*	g.	Highest Voted Amount (9e-9d)	45,470.58

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	393,220.70
b.	FY 2026 Maximum Budget	486,332.82
c.	FY 2026 Budget Limit ANB	47
d.	FY 2026 Adopted General Fund Budget	476,026.47
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	82,805.77

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	118,255,463	118,255,463
b.	FY 2026 County ANB	3,238	1,317
c.	County Retirement Mill Value per ANB	36.52	89.79
d.	County General Fund BASE GTBA Area	8,678,597.64	4,685,959.08
e.	County TV per General Fund BASE Area	13.63	25.24
District			
f.	Tax Year 2025 District Taxable Value	15,416,834	N/A
g.	FY 2026 District Budget Limit ANB	47	N/A
h.	District Debt Service Mill Value per ANB	328.02	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	45,405.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.02		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 25 Lewis & Clark

District: 0487 Helena Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	HELENA K-6	3,799	503,602.00	24,759,968.80	3,941	522,370.00	25,681,719.20 +
E2	MAL CHARTER K-6	18	0.00	120,407.40	18	0.00	120,407.40 +
E3	HM CHARTER K-6	224	62,554.00	1,493,788.80	224	62,554.00	1,493,788.80 +
M1	HELENA 7-8	1,125	218,935.00	9,348,237.50	1,149	218,935.00	9,544,257.50 +
M2	MAL CHARTER 7-8	13	0.00	111,332.00	13	0.00	111,332.00 +

2.	*	**Direct State Aid**	16,876,647.66
3.	**	**Quality Educator**	3,007,634.08
4.		**At Risk Student**	148,461.70
5.	*	**Indian Education For All**	139,664.85
6.		**American Indian Achievement Gap**	86,528.00
7.	*	**Data For Achievement**	133,731.90

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	872,713.29
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	290,904.43
	c.	Reimbursement for Disproportionate Costs - See Page 2.	1,041,620.81
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	2,205,238.53
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	287,995.39
	f(ii).	District's Required Match for RSBG [8b X 0.33]	95,998.46
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	383,993.85
		Minimum Special Education Budget to Avoid Reversions	

PRELIMINARY BUDGET DATA SHEET
FY 2027

*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,547,611.57

County: **25 Lewis & Clark**

District: **0487 Helena Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	7,779,601.97	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,496,709.88	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	1,041,620.81	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	36,807,645.59
	c.	Maximum Budget Limit	46,289,430.25
	d.	Maximum Budget Limit Increase Amount	607,568.76
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	45,335,942.04
*	f.	Highest Budget With A Vote	46,289,430.25
*	g.	Highest Voted Amount (9e-9d)	953,488.21

10. Prior Year Information for Budgeting:

	a.	FY 2026 BASE Budget	36,688,554.53
	b.	FY 2026 Maximum Budget	46,066,892.70
	c.	FY 2026 Budget Limit ANB	5,510
	d.	FY 2026 Adopted General Fund Budget	45,216,850.98
	e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	8,528,296.45

11. Debt Service Fund and County Retirement GTB:

			Elementary	High School
	County			
	a.	Tax Year 2025 County Taxable Value	179,175,135	179,175,135
	b.	FY 2026 County ANB	7,220	3,325
	c.	County Retirement Mill Value per ANB	24.82	53.89
	d.	County General Fund BASE GTBA Area	18,743,434.82	10,744,301.72
	e.	County TV per General Fund BASE Area	9.56	16.68
	District			
	f.	Tax Year 2025 District Taxable Value	129,700,715	N/A
	g.	FY 2026 District Budget Limit ANB	5,510	N/A
	h.	District Debt Service Mill Value per ANB	23.54	N/A

PRELIMINARY BUDGET DATA SHEET

FY 2027

Statewide

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	673,650.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.57		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 25 Lewis & Clark

District: 0488 Helena H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
H1	HELENA HS 9-12	2,353	731,925.00	19,377,927.50	2,398	731,925.00	19,745,465.00 +
H2	MAL CHARTER 9-12	72	375,333.00	615,546.00	72	375,333.00	615,546.00 +
H3	PAL CHARTER 9-12	77	375,333.00	658,196.00	77	375,333.00	658,196.00 +

2.	*	**Direct State Aid**	10,058,303.70
3.	**	**Quality Educator**	1,354,311.94
4.		**At Risk Student**	63,555.71
5.	*	**Indian Education For All**	66,553.11
6.		**American Indian Achievement Gap**	33,024.00
7.	*	**Data For Achievement**	63,725.94

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	421,612.02
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	140,537.34
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	562,149.36
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	139,131.97
	f(ii).	District's Required Match for RSBG [8b X 0.33]	46,377.32
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	185,509.29
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	747,658.65

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 25 Lewis & Clark

District: 0488 Helena H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	2,127,947.75	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	706,388.48	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	20,369,618.20
	c.	Maximum Budget Limit	25,542,524.08
	d.	Maximum Budget Limit Increase Amount	335,256.66
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	25,542,524.08
*	f.	Highest Budget With A Vote	25,542,524.08
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	20,090,864.35
b.	FY 2026 Maximum Budget	25,171,976.94
c.	FY 2026 Budget Limit ANB	2,597
d.	FY 2026 Adopted General Fund Budget	25,171,976.94
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	5,178,716.56

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	179,175,135	179,175,135
b.	FY 2026 County ANB	7,220	3,325
c.	County Retirement Mill Value per ANB	24.82	53.89
d.	County General Fund BASE GTBA Area	18,743,434.82	10,744,301.72
e.	County TV per General Fund BASE Area	9.56	16.68
District			
f.	Tax Year 2025 District Taxable Value	N/A	143,082,189
g.	FY 2026 District Budget Limit ANB	N/A	2,597
h.	District Debt Service Mill Value per ANB	N/A	55.10
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		338,655.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		2.31	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 25 Lewis & Clark

District: 0491 Trinity Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	TRINITY K-6	43	62,554.00	287,532.40	44	62,554.00	294,214.80 +

2.	*	**Direct State Aid**	159,475.65
3.	**	**Quality Educator**	30,778.40
4.		**At Risk Student**	6,148.25
5.	*	**Indian Education For All**	1,149.52
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	1,100.88

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	7,245.93
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	7,245.93
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,415.31
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,391.16
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	797.05
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,188.21
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	10,434.14

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **25 Lewis & Clark**

District: **0491 Trinity Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	9,980.91	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	9,834.71	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	335,702.52
	c.	Maximum Budget Limit	415,896.53
	d.	Maximum Budget Limit Increase Amount	5,458.82
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	347,259.83
*	f.	Highest Budget With A Vote	415,896.53
*	g.	Highest Voted Amount (9e-9d)	68,636.70

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	330,971.12
b.	FY 2026 Maximum Budget	408,689.09
c.	FY 2026 Budget Limit ANB	44
d.	FY 2026 Adopted General Fund Budget	342,528.43
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	11,557.31

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	179,175,135	179,175,135
b.	FY 2026 County ANB	7,220	3,325
c.	County Retirement Mill Value per ANB	24.82	53.89
d.	County General Fund BASE GTBA Area	18,743,434.82	10,744,301.72
e.	County TV per General Fund BASE Area	9.56	16.68
District			
f.	Tax Year 2025 District Taxable Value	5,916,194	N/A
g.	FY 2026 District Budget Limit ANB	44	N/A
h.	District Debt Service Mill Value per ANB	134.46	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	45,060.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.11		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 25 Lewis & Clark

District: 0495 Wolf Creek Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	WOLF CREEK K-6	10	62,554.00	66,901.00 +	10	62,554.00	66,901.00

2.	*	**Direct State Aid**	57,866.39
3.	**	**Quality Educator**	11,688.00
4.		**At Risk Student**	1,616.37
5.	*	**Indian Education For All**	261.30
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	250.20

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,685.10
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,685.10
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	561.70
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	556.08
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	185.36
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	741.44
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	2,426.54

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **25 Lewis & Clark**

District: **0495 Wolf Creek Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,939.30	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,515.85	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	119,963.69
	c.	Maximum Budget Limit	148,591.40
	d.	Maximum Budget Limit Increase Amount	1,950.33
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	136,559.23
*	f.	Highest Budget With A Vote	148,591.40
*	g.	Highest Voted Amount (9e-9d)	12,032.17

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	122,167.04
b.	FY 2026 Maximum Budget	149,855.43
c.	FY 2026 Budget Limit ANB	10
d.	FY 2026 Adopted General Fund Budget	138,762.58
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	16,595.54

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	179,175,135	179,175,135
b.	FY 2026 County ANB	7,220	3,325
c.	County Retirement Mill Value per ANB	24.82	53.89
d.	County General Fund BASE GTBA Area	18,743,434.82	10,744,301.72
e.	County TV per General Fund BASE Area	9.56	16.68
District			
f.	Tax Year 2025 District Taxable Value	7,465,280	N/A
g.	FY 2026 District Budget Limit ANB	10	N/A
h.	District Debt Service Mill Value per ANB	746.53	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,150.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.14		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 25 Lewis & Clark

District: 0498 Auchard Creek Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	AUCHARD CREEK K-8	20	62,554.00	133,782.00 +	17	62,554.00	113,719.80

2.	*	**Direct State Aid**	87,762.19
3.	**	**Quality Educator**	7,792.00
4.		**At Risk Student**	1,700.20
5.	*	**Indian Education For All**	0.00
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	500.40

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	3,370.20
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	3,370.20
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,123.40
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	1,112.17
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	370.72
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,482.89
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	4,853.09

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **25 Lewis & Clark**

District: **0498 Auchard Creek Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	3,609.28	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	3,888.14	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	172,229.04
	c.	Maximum Budget Limit	215,902.82
	d.	Maximum Budget Limit Increase Amount	2,833.82
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	172,229.04
*	f.	Highest Budget With A Vote	215,902.82
*	g.	Highest Voted Amount (9e-9d)	43,673.78

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	149,145.62
b.	FY 2026 Maximum Budget	184,135.90
c.	FY 2026 Budget Limit ANB	15
d.	FY 2026 Adopted General Fund Budget	149,145.62
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	179,175,135	179,175,135
b.	FY 2026 County ANB	7,220	3,325
c.	County Retirement Mill Value per ANB	24.82	53.89
d.	County General Fund BASE GTBA Area	18,743,434.82	10,744,301.72
e.	County TV per General Fund BASE Area	9.56	16.68
District			
f.	Tax Year 2025 District Taxable Value	401,780	N/A
g.	FY 2026 District Budget Limit ANB	15	N/A
h.	District Debt Service Mill Value per ANB	26.79	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,725.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.97		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 25 Lewis & Clark

District: 0502 Augusta Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	AUGUSTA K-6	96	62,554.00	641,424.00 +	90	62,554.00	601,389.00
M1	AUGUSTA 7-8	15	125,110.00	128,452.50 +	15	125,110.00	128,452.50

2.	*	**Direct State Aid**	428,020.61
3.	**	**Quality Educator**	97,509.09
4.		**At Risk Student**	3,969.73
5.	*	**Indian Education For All**	2,900.43
6.		**American Indian Achievement Gap**	3,072.00
7.	*	**Data For Achievement**	2,777.22

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	18,704.61
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	18,704.61
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	6,234.87
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	6,172.52
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,057.51
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	8,230.03
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	26,934.64

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 25 Lewis & Clark

District: 0502 Augusta Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	24,788.74	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	22,185.27	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	904,941.27
	c.	Maximum Budget Limit	1,119,877.06
	d.	Maximum Budget Limit Increase Amount	14,698.87
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,075,025.52
*	f.	Highest Budget With A Vote	1,119,877.06
*	g.	Highest Voted Amount (9e-9d)	44,851.54

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	851,906.01
b.	FY 2026 Maximum Budget	1,053,237.18
c.	FY 2026 Budget Limit ANB	105
d.	FY 2026 Adopted General Fund Budget	1,021,990.26
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	170,084.25

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	179,175,135	179,175,135
b.	FY 2026 County ANB	7,220	3,325
c.	County Retirement Mill Value per ANB	24.82	53.89
d.	County General Fund BASE GTBA Area	18,743,434.82	10,744,301.72
e.	County TV per General Fund BASE Area	9.56	16.68
District			
f.	Tax Year 2025 District Taxable Value	3,880,074	N/A
g.	FY 2026 District Budget Limit ANB	105	N/A
h.	District Debt Service Mill Value per ANB	36.95	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	52,075.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 25 Lewis & Clark

District: 0503 Augusta H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	AUGUSTA HS 9-12	32	375,333.00	273,896.00	33	375,333.00	282,447.00 +

2.	*	**Direct State Aid**	294,027.66
3.	**	**Quality Educator**	47,422.11
4.		**At Risk Student**	1,490.13
5.	*	**Indian Education For All**	862.29
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	825.66

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	5,392.32
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	5,392.32
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,797.44
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	1,779.47
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	593.16
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,372.63
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	7,764.95

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 25 Lewis & Clark

District: 0503 Augusta H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	11,650.17	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	6,861.43	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	585,348.41
	c.	Maximum Budget Limit	728,989.13
	d.	Maximum Budget Limit Increase Amount	9,568.30
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	737,247.04
*	f.	Highest Budget With A Vote	737,247.04
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	589,509.52
b.	FY 2026 Maximum Budget	732,333.90
c.	FY 2026 Budget Limit ANB	35
d.	FY 2026 Adopted General Fund Budget	732,333.90
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	170,372.36

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	179,175,135	179,175,135
b.	FY 2026 County ANB	7,220	3,325
c.	County Retirement Mill Value per ANB	24.82	53.89
d.	County General Fund BASE GTBA Area	18,743,434.82	10,744,301.72
e.	County TV per General Fund BASE Area	9.56	16.68
District			
f.	Tax Year 2025 District Taxable Value	N/A	4,281,854
g.	FY 2026 District Budget Limit ANB	N/A	35
h.	District Debt Service Mill Value per ANB	N/A	122.34
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		44,025.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 25 Lewis & Clark

District: 1221 Lincoln K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	LINCOLN K-6	84	62,554.00	561,346.80 +	85	62,554.00	568,021.00
M1	LINCOLN 7-8	21	125,110.00	179,802.00 +	18	125,110.00	154,129.50
H1	LINCOLN HS 9-12	36	375,333.00	308,097.00	43	375,333.00	367,929.50 +

2.	*	**Direct State Aid**	747,417.66
3.	**	**Quality Educator**	166,974.77
4.		**At Risk Student**	15,034.13
5.	*	**Indian Education For All**	3,867.24
6.		**American Indian Achievement Gap**	1,280.00
7.	*	**Data For Achievement**	3,702.96

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	23,759.91
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	1,928.68
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	25,688.59
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	7,919.97
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	7,840.77
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,613.59
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	10,454.36
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	34,214.27

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 25 Lewis & Clark

District: 1221 Lincoln K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	80,064.76	39,434.88	119,499.64
b. FY 2025 Amount to Avoid Reversion	22,185.27	10,978.28	33,163.55
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	1,339.67	589.01	1,928.68

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,567,651.36
	c.	Maximum Budget Limit	1,947,797.23
	d.	Maximum Budget Limit Increase Amount	25,565.68
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,837,651.36
*	f.	Highest Budget With A Vote	1,947,797.23
*	g.	Highest Voted Amount (9e-9d)	110,145.87

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,540,720.48
b.	FY 2026 Maximum Budget	1,914,009.99
c.	FY 2026 Budget Limit ANB	152
d.	FY 2026 Adopted General Fund Budget	1,810,720.48
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	270,000.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	179,175,135	179,175,135
b.	FY 2026 County ANB	7,220	3,325
c.	County Retirement Mill Value per ANB	24.82	53.89
d.	County General Fund BASE GTBA Area	18,743,434.82	10,744,301.72
e.	County TV per General Fund BASE Area	9.56	16.68
District			
f.	Tax Year 2025 District Taxable Value	4,077,128	4,077,128
g.	FY 2026 District Budget Limit ANB	107	45
h.	District Debt Service Mill Value per ANB	38.10	90.60
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			97,480.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 25 Lewis & Clark

District: 1240 East Helena K-12

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	EAST HELENA K-6	1,131	172,034.00	7,441,447.20 +	1,081	165,778.00	7,116,887.20
E2	EH 227 CHARTER K-6	2	0.00	13,381.80 +	2	0.00	13,381.80
M1	EAST HELENA 7-8	305	125,110.00	2,589,755.00 +	324	125,110.00	2,749,545.00
M2	EH 227 CHARTER 7-8	26	125,110.00	222,579.50 +	26	125,110.00	222,579.50
H1	EAST HELENA HS 9-12	558	375,333.00	4,702,684.50	577	375,333.00	4,860,071.00 +
H2	EH 227 CHARTER 9-12	60	375,333.00	513,135.00	60	375,333.00	513,135.00 +

2.	*	**Direct State Aid**	7,515,540.42
3.	**	**Quality Educator**	1,040,232.00
4.		**At Risk Student**	47,219.93
5.	*	**Indian Education For All**	54,899.13
6.		**American Indian Achievement Gap**	36,608.00
7.	*	**Data For Achievement**	52,567.02

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	350,837.82
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	350,837.82
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	116,945.94
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	115,776.48
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	38,592.16
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	154,368.64

PRELIMINARY BUDGET DATA SHEET

FY 2027

Minimum Special Education Budget to Avoid Reversions

*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	505,206.46

County: 25 Lewis & Clark

District: 1240 East Helena K-12

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	437,649.44	187,564.04	625,213.48
b. FY 2025 Amount to Avoid Reversion	314,710.61	136,999.75	451,710.36
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	15,220,109.01
	c.	Maximum Budget Limit	18,995,819.55
	d.	Maximum Budget Limit Increase Amount	249,328.33
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	16,082,753.61
*	f.	Highest Budget With A Vote	18,995,819.55
*	g.	Highest Voted Amount (9e-9d)	2,913,065.94

10. Prior Year Information for Budgeting:

	a.	FY 2026 BASE Budget	14,531,875.88
	b.	FY 2026 Maximum Budget	18,131,756.56
	c.	FY 2026 Budget Limit ANB	2,077
	d.	FY 2026 Adopted General Fund Budget	15,394,520.48
	e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	862,644.60

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	179,175,135	179,175,135
b.	FY 2026 County ANB	7,220	3,325
c.	County Retirement Mill Value per ANB	24.82	53.89
d.	County General Fund BASE GTBA Area	18,743,434.82	10,744,301.72
e.	County TV per General Fund BASE Area	9.56	16.68
District			
f.	Tax Year 2025 District Taxable Value	27,733,964	27,733,964
g.	FY 2026 District Budget Limit ANB	1,429	648

PRELIMINARY BUDGET DATA SHEET

FY 2027

h.	District Debt Service Mill Value per ANB	19.41	42.80
Statewide			
i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			318,855.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			2.21

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 26 Liberty

District: 1224 Liberty Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	LIBERTY K-8	14	62,554.00	93,655.80	15	62,554.00	100,344.00 +

2.	*	**Direct State Aid**	72,815.41
3.	**	**Quality Educator**	70,128.00
4.		**At Risk Student**	8,534.68
5.	*	**Indian Education For All**	391.95
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	375.30

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	2,359.14
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	2,359.14
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	786.38
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	778.52
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	259.51
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,038.03
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	3,397.17

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 26 Liberty

District: 1224 Liberty Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	3,996.99	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	3,888.14	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	213,365.68
	c.	Maximum Budget Limit	247,046.21
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	222,709.76
*	f.	Highest Budget With A Vote	313,829.87
*	g.	Highest Voted Amount (9e-9d)	91,120.11

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	250,188.56
b.	FY 2026 Maximum Budget	306,179.93
c.	FY 2026 Budget Limit ANB	33
d.	FY 2026 Adopted General Fund Budget	259,532.64
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	9,344.08

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	8,854,655	8,854,655
b.	FY 2026 County ANB	227	62
c.	County Retirement Mill Value per ANB	39.01	142.82
d.	County General Fund BASE GTBA Area	684,764.24	313,258.36
e.	County TV per General Fund BASE Area	12.93	28.27
District			
f.	Tax Year 2025 District Taxable Value	157,949	N/A
g.	FY 2026 District Budget Limit ANB	33	N/A
h.	District Debt Service Mill Value per ANB	4.79	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	43,795.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 26 Liberty

District: 1236 Chester-Joplin-Inverness El

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CHESTER-JPLN-INVRNSS K-6	129	62,554.00	861,487.80	133	62,554.00	888,147.40 +
E4	SAGE CREEK K-8	8	62,554.00	53,522.40	7	62,554.00	46,832.80 +
E5	HI LINE COLONY K-8	25	62,554.00	167,215.00	24	62,554.00	160,528.80 +
M1	CHESTER-JPLN-INVRNSS 7-8	33	125,110.00	282,447.00	35	125,110.00	299,547.50 +

2.	*	**Direct State Aid**	738,951.39
3.	**	**Quality Educator**	159,969.76
4.		**At Risk Student**	8,631.25
5.	*	**Indian Education For All**	5,199.87
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	4,978.98

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	32,859.45
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	32,859.45
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	10,953.15
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	10,843.62
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,614.54
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	14,458.16
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	47,317.61

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 26 Liberty

District: 1236 Chester-Joplin-Inverness El

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	93,816.27	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	48,029.96	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,595,939.15
	c.	Maximum Budget Limit	1,963,792.41
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,896,625.62
*	f.	Highest Budget With A Vote	1,963,792.41
*	g.	Highest Voted Amount (9e-9d)	67,166.79

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,573,088.62
b.	FY 2026 Maximum Budget	1,934,756.86
c.	FY 2026 Budget Limit ANB	202
d.	FY 2026 Adopted General Fund Budget	1,873,775.09
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	300,686.47

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	8,854,655	8,854,655
b.	FY 2026 County ANB	227	62
c.	County Retirement Mill Value per ANB	39.01	142.82
d.	County General Fund BASE GTBA Area	684,764.24	313,258.36
e.	County TV per General Fund BASE Area	12.93	28.27
District			
f.	Tax Year 2025 District Taxable Value	10,303,891	N/A
g.	FY 2026 District Budget Limit ANB	202	N/A
h.	District Debt Service Mill Value per ANB	51.01	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	63,230.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.83		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 26 Liberty

District: 1237 Chester-Joplin-Inverness HS

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	CHESTER-JPLN-INVRNS 9-12	63	375,333.00	538,744.50 +	62	375,333.00	530,208.50

2.	*	**Direct State Aid**	408,592.64
3.	**	**Quality Educator**	54,310.24
4.		**At Risk Student**	2,859.20
5.	*	**Indian Education For All**	1,646.19
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	1,576.26

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	10,616.13
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	10,616.13
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,538.71
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	3,503.32
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,167.77
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,671.09
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	15,287.22

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 26 Liberty

District: 1237 Chester-Joplin-Inverness HS

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	37,541.60	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	14,866.41	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	807,931.96
	c.	Maximum Budget Limit	999,240.36
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	999,240.36
*	f.	Highest Budget With A Vote	999,240.36
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	783,983.18
b.	FY 2026 Maximum Budget	969,053.20
c.	FY 2026 Budget Limit ANB	63
d.	FY 2026 Adopted General Fund Budget	984,763.07
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	251,326.01

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	8,854,655	8,854,655
b.	FY 2026 County ANB	227	62
c.	County Retirement Mill Value per ANB	39.01	142.82
d.	County General Fund BASE GTBA Area	684,764.24	313,258.36
e.	County TV per General Fund BASE Area	12.93	28.27
District			
f.	Tax Year 2025 District Taxable Value	N/A	10,461,840
g.	FY 2026 District Budget Limit ANB	N/A	63
h.	District Debt Service Mill Value per ANB	N/A	166.06
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		47,245.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 27 Lincoln

District: 0519 Troy Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	TROY K-6	192	62,554.00	1,281,004.80 +	194	62,554.00	1,294,309.80
M1	TROY 7-8	56	125,110.00	478,982.00 +	54	125,110.00	461,902.50

2.	*	**Direct State Aid**	870,599.90
3.	**	**Quality Educator**	160,748.96
4.		**At Risk Student**	28,085.79
5.	*	**Indian Education For All**	6,480.24
6.		**American Indian Achievement Gap**	2,048.00
7.	*	**Data For Achievement**	6,204.96

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	41,790.48
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	1,574.95
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	43,365.43
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	13,930.16
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	13,790.86
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	4,596.95
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	18,387.81
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	60,178.29

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 27 Lincoln

District: 0519 Troy Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	204,821.46	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	58,093.38	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	1,574.95	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,827,972.26
	c.	Maximum Budget Limit	2,274,398.57
	d.	Maximum Budget Limit Increase Amount	22,518.80
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,155,849.38
*	f.	Highest Budget With A Vote	2,274,398.57
*	g.	Highest Voted Amount (9e-9d)	118,549.19

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,860,861.63
b.	FY 2026 Maximum Budget	2,295,276.06
c.	FY 2026 Budget Limit ANB	262
d.	FY 2026 Adopted General Fund Budget	2,190,628.87
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	327,877.12

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	51,896,647	51,896,647
b.	FY 2026 County ANB	1,736	804
c.	County Retirement Mill Value per ANB	29.89	64.55
d.	County General Fund BASE GTBA Area	4,701,688.28	2,921,592.30
e.	County TV per General Fund BASE Area	11.04	17.76
District			
f.	Tax Year 2025 District Taxable Value	6,835,070	N/A
g.	FY 2026 District Budget Limit ANB	262	N/A
h.	District Debt Service Mill Value per ANB	26.09	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	70,130.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 27 Lincoln

District: 0520 Troy H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	TROY HS 9-12	130	375,333.00	1,109,517.50	135	375,333.00	1,152,022.50 +

2.	*	**Direct State Aid**	682,727.91
3.	**	**Quality Educator**	93,348.16
4.		**At Risk Student**	12,799.94
5.	*	**Indian Education For All**	3,527.35
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	3,377.70

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	21,906.30
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	21,906.30
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	7,302.10
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	7,229.08
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,409.69
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	9,638.77
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	31,545.07

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 27 Lincoln

District: 0520 Troy H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	106,185.20	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	32,019.98	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,368,783.21
	c.	Maximum Budget Limit	1,708,697.14
	d.	Maximum Budget Limit Increase Amount	16,917.79
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,572,389.13
*	f.	Highest Budget With A Vote	1,708,697.14
*	g.	Highest Voted Amount (9e-9d)	136,308.01

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,330,301.14
b.	FY 2026 Maximum Budget	1,649,240.18
c.	FY 2026 Budget Limit ANB	134
d.	FY 2026 Adopted General Fund Budget	1,533,907.06
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	203,605.92

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	51,896,647	51,896,647
b.	FY 2026 County ANB	1,736	804
c.	County Retirement Mill Value per ANB	29.89	64.55
d.	County General Fund BASE GTBA Area	4,701,688.28	2,921,592.30
e.	County TV per General Fund BASE Area	11.04	17.76
District			
f.	Tax Year 2025 District Taxable Value	N/A	9,476,001
g.	FY 2026 District Budget Limit ANB	N/A	134
h.	District Debt Service Mill Value per ANB	N/A	70.72
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		55,410.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 27 Lincoln

District: 0522 Libby K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	LIBBY K-6	619	106,346.00	4,103,474.80 +	620	106,346.00	4,110,042.00
M1	LIBBY 7-8	192	125,110.00	1,635,696.00 +	190	125,110.00	1,618,752.50
H1	LIBBY HS 9-12	306	375,333.00	2,598,169.50	343	375,333.00	2,909,154.50 +
H2	CNTRL CHARTER 9-12	45	375,333.00	385,020.00	45	375,333.00	385,020.00 +

2.	*	**Direct State Aid**	4,476,913.88
3.	**	**Quality Educator**	673,150.88
4.		**At Risk Student**	60,737.79
5.	*	**Indian Education For All**	31,329.87
6.		**American Indian Achievement Gap**	12,032.00
7.	*	**Data For Achievement**	29,998.98

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	195,808.62
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	195,808.62
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	65,269.54
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	64,616.84
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	21,538.95
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	86,155.79
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	281,964.41

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 27 Lincoln

District: 0522 Libby K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	482,238.95	206,673.83	688,912.78
b. FY 2025 Amount to Avoid Reversion	189,603.99	80,049.94	269,653.93
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	9,119,863.24
	c.	Maximum Budget Limit	11,392,399.64
	d.	Maximum Budget Limit Increase Amount	112,796.04
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	10,015,076.93
*	f.	Highest Budget With A Vote	11,392,399.64
*	g.	Highest Voted Amount (9e-9d)	1,377,322.71

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	8,764,515.91
b.	FY 2026 Maximum Budget	10,934,513.90
c.	FY 2026 Budget Limit ANB	1,191
d.	FY 2026 Adopted General Fund Budget	9,659,729.60
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	895,213.69

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	51,896,647	51,896,647
b.	FY 2026 County ANB	1,736	804
c.	County Retirement Mill Value per ANB	29.89	64.55
d.	County General Fund BASE GTBA Area	4,701,688.28	2,921,592.30
e.	County TV per General Fund BASE Area	11.04	17.76
District			
f.	Tax Year 2025 District Taxable Value	18,230,559	18,230,559
g.	FY 2026 District Budget Limit ANB	820	371
h.	District Debt Service Mill Value per ANB	22.23	49.14
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			216,965.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			2.60

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 27 Lincoln

District: 0527 Eureka Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	EUREKA K-6	376	78,194.00	2,501,716.00	394	78,194.00	2,620,769.80 +
M1	EUREKA 7-8	115	125,110.00	981,927.50	126	125,110.00	1,075,504.50 +

2.	*	**Direct State Aid**	1,743,111.50
3.	**	**Quality Educator**	290,454.59
4.		**At Risk Student**	34,450.79
5.	*	**Indian Education For All**	13,587.60
6.		**American Indian Achievement Gap**	5,120.00
7.	*	**Data For Achievement**	13,010.40

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	82,738.41
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	27,579.47
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	110,317.88
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	27,303.68
	f(ii).	District's Required Match for RSBG [8b X 0.33]	9,101.23
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	36,404.91
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	146,722.79

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 27 Lincoln

District: 0527 Eureka Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	285,711.60	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	149,276.68	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,630,731.05
	c.	Maximum Budget Limit	4,521,605.81
	d.	Maximum Budget Limit Increase Amount	44,768.37
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,910,905.81
*	f.	Highest Budget With A Vote	4,521,605.81
*	g.	Highest Voted Amount (9e-9d)	610,700.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,643,739.03
b.	FY 2026 Maximum Budget	4,534,666.30
c.	FY 2026 Budget Limit ANB	537
d.	FY 2026 Adopted General Fund Budget	3,923,913.79
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	280,174.76

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	51,896,647	51,896,647
b.	FY 2026 County ANB	1,736	804
c.	County Retirement Mill Value per ANB	29.89	64.55
d.	County General Fund BASE GTBA Area	4,701,688.28	2,921,592.30
e.	County TV per General Fund BASE Area	11.04	17.76
District			
f.	Tax Year 2025 District Taxable Value	19,482,995	N/A
g.	FY 2026 District Budget Limit ANB	537	N/A
h.	District Debt Service Mill Value per ANB	36.28	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	101,755.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.66		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 27 Lincoln

District: 0528 Lincoln County H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	LINCOLN CO HS 9-12	250	375,333.00	2,126,187.50	278	375,333.00	2,362,374.50 +

2.	*	**Direct State Aid**	1,223,755.25
3.	**	**Quality Educator**	180,104.29
4.		**At Risk Student**	17,459.95
5.	*	**Indian Education For All**	7,264.14
6.		**American Indian Achievement Gap**	3,072.00
7.	*	**Data For Achievement**	6,955.56

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	42,127.50
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	14,042.50
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	56,170.00
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	13,902.08
	f(ii).	District's Required Match for RSBG [8b X 0.33]	4,634.03
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	18,536.11
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	74,706.11

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 27 Lincoln

District: 0528 Lincoln County H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	122,582.03	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	86,186.15	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	89%
*	b.	BASE Budget	2,483,659.94
	c.	Maximum Budget Limit	3,089,311.99
	d.	Maximum Budget Limit Increase Amount	30,587.25
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,503,335.94
*	f.	Highest Budget With A Vote	3,089,311.99
*	g.	Highest Voted Amount (9e-9d)	585,976.05

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,566,798.84
b.	FY 2026 Maximum Budget	3,195,768.84
c.	FY 2026 Budget Limit ANB	299
d.	FY 2026 Adopted General Fund Budget	2,586,474.84
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	19,676.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	51,896,647	51,896,647
b.	FY 2026 County ANB	1,736	804
c.	County Retirement Mill Value per ANB	29.89	64.55
d.	County General Fund BASE GTBA Area	4,701,688.28	2,921,592.30
e.	County TV per General Fund BASE Area	11.04	17.76
District			
f.	Tax Year 2025 District Taxable Value	N/A	24,190,087
g.	FY 2026 District Budget Limit ANB	N/A	299
h.	District Debt Service Mill Value per ANB	N/A	80.90
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		74,385.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		1.64	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 27 Lincoln

District: 0529 Fortine Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	FORTINE K-6	58	62,554.00	387,747.40	53	62,554.00	354,347.40 +
M1	FORTINE 7-8	10	125,110.00	85,647.50	14	125,110.00	119,892.50 +

2.	*	**Direct State Aid**	295,871.05
3.	**	**Quality Educator**	31,168.00
4.		**At Risk Student**	3,883.00
5.	*	**Indian Education For All**	1,750.71
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	1,676.34

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	11,458.68
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	11,458.68
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,819.56
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	3,781.36
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,260.45
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	5,041.81
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	16,500.49

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **27 Lincoln**

District: **0529 Fortine Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	49,956.71	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	15,781.27	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	585,827.15
	c.	Maximum Budget Limit	727,374.87
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	631,857.15
*	f.	Highest Budget With A Vote	727,374.87
*	g.	Highest Voted Amount (9e-9d)	95,517.72

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	587,936.63
b.	FY 2026 Maximum Budget	729,192.63
c.	FY 2026 Budget Limit ANB	70
d.	FY 2026 Adopted General Fund Budget	633,966.63
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	46,030.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	51,896,647	51,896,647
b.	FY 2026 County ANB	1,736	804
c.	County Retirement Mill Value per ANB	29.89	64.55
d.	County General Fund BASE GTBA Area	4,701,688.28	2,921,592.30
e.	County TV per General Fund BASE Area	11.04	17.76
District			
f.	Tax Year 2025 District Taxable Value	2,312,566	N/A
g.	FY 2026 District Budget Limit ANB	70	N/A
h.	District Debt Service Mill Value per ANB	33.04	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	48,050.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 27 Lincoln

District: 0530 McCormick Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MCCORMICK K-8	15	62,554.00	100,344.00	19	62,554.00	127,094.80 +

2.	*	**Direct State Aid**	84,773.01
3.	**	**Quality Educator**	23,376.00
4.		**At Risk Student**	4,578.58
5.	*	**Indian Education For All**	496.47
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	475.38

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	2,527.65
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	2,527.65
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	842.55
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	834.12
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	278.04
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,112.16
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	3,639.81

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **27 Lincoln**

District: **0530 McCormick Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	4,116.85	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	4,116.85	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	184,521.20
	c.	Maximum Budget Limit	225,866.84
	d.	Maximum Budget Limit Increase Amount	2,236.31
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	196,879.96
*	f.	Highest Budget With A Vote	225,866.84
*	g.	Highest Voted Amount (9e-9d)	28,986.88

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	207,787.59
b.	FY 2026 Maximum Budget	255,086.00
c.	FY 2026 Budget Limit ANB	24
d.	FY 2026 Adopted General Fund Budget	220,146.35
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	12,358.76

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	51,896,647	51,896,647
b.	FY 2026 County ANB	1,736	804
c.	County Retirement Mill Value per ANB	29.89	64.55
d.	County General Fund BASE GTBA Area	4,701,688.28	2,921,592.30
e.	County TV per General Fund BASE Area	11.04	17.76
District			
f.	Tax Year 2025 District Taxable Value	1,450,324	N/A
g.	FY 2026 District Budget Limit ANB	24	N/A
h.	District Debt Service Mill Value per ANB	60.43	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	42,760.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 27 Lincoln

District: 0533 Yaak Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement		3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	YAAK K-8	9	62,554.00	60,211.80	+	8	62,554.00	53,522.40

2.	*	**Direct State Aid**	54,876.31
3.	**	**Quality Educator**	15,584.00
4.		**At Risk Student**	1,833.38
5.	*	**Indian Education For All**	235.17
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	225.18

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,516.59
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,516.59
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	505.53
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	500.47
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	166.82
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	667.29
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	2,183.88

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 27 Lincoln

District: 0533 Yaak Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,829.71	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,829.71	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	118,415.81
	c.	Maximum Budget Limit	145,113.48
	d.	Maximum Budget Limit Increase Amount	1,436.77
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	137,432.92
*	f.	Highest Budget With A Vote	145,113.48
*	g.	Highest Voted Amount (9e-9d)	7,680.56

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	98,305.90
b.	FY 2026 Maximum Budget	119,636.97
c.	FY 2026 Budget Limit ANB	6
d.	FY 2026 Adopted General Fund Budget	117,531.67
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	19,017.11

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	51,896,647	51,896,647
b.	FY 2026 County ANB	1,736	804
c.	County Retirement Mill Value per ANB	29.89	64.55
d.	County General Fund BASE GTBA Area	4,701,688.28	2,921,592.30
e.	County TV per General Fund BASE Area	11.04	17.76
District			
f.	Tax Year 2025 District Taxable Value	1,190,607	N/A
g.	FY 2026 District Budget Limit ANB	6	N/A
h.	District Debt Service Mill Value per ANB	198.43	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,690.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 27 Lincoln

District: 0534 Trego Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	TREGO K-8	18	62,554.00	120,407.40 +	17	62,554.00	113,719.80

2.	*	**Direct State Aid**	81,783.75
3.	**	**Quality Educator**	11,688.00
4.		**At Risk Student**	1,794.24
5.	*	**Indian Education For All**	470.34
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	450.36

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	3,033.18
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	3,033.18
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,011.06
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	1,000.95
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	333.65
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,334.60
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	4,367.78

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **27 Lincoln**

District: **0534 Trego Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	15,544.16	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	4,574.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	165,422.94
	c.	Maximum Budget Limit	205,465.01
	d.	Maximum Budget Limit Increase Amount	2,034.31
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	208,460.97
*	f.	Highest Budget With A Vote	224,346.89
*	g.	Highest Voted Amount (9e-9d)	15,885.92

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	175,946.78
b.	FY 2026 Maximum Budget	217,801.10
c.	FY 2026 Budget Limit ANB	17
d.	FY 2026 Adopted General Fund Budget	218,984.81
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	43,038.03

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	51,896,647	51,896,647
b.	FY 2026 County ANB	1,736	804
c.	County Retirement Mill Value per ANB	29.89	64.55
d.	County General Fund BASE GTBA Area	4,701,688.28	2,921,592.30
e.	County TV per General Fund BASE Area	11.04	17.76
District			
f.	Tax Year 2025 District Taxable Value	2,394,526	N/A
g.	FY 2026 District Budget Limit ANB	17	N/A
h.	District Debt Service Mill Value per ANB	140.85	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,955.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 28 Madison

District: 0536 Alder Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ALDER K-8	15	62,554.00	100,344.00 +	14	62,554.00	93,655.80

2.	*	**Direct State Aid**	72,815.41
3.	**	**Quality Educator**	18,700.80
4.		**At Risk Student**	1,657.40
5.	*	**Indian Education For All**	391.95
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	375.30

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	2,527.65
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	333.07
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	2,860.72
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	842.55
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	834.12
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	278.04
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,112.16
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	3,639.81

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 28 Madison

District: 0536 Alder Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	13,486.78	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	3,659.42	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	333.07	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	155,785.88
	c.	Maximum Budget Limit	197,238.94
	d.	Maximum Budget Limit Increase Amount	6,651.50
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	249,619.59
*	f.	Highest Budget With A Vote	249,910.25
*	g.	Highest Voted Amount (9e-9d)	290.66

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	150,980.16
b.	FY 2026 Maximum Budget	188,466.01
c.	FY 2026 Budget Limit ANB	14
d.	FY 2026 Adopted General Fund Budget	244,813.87
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	93,833.71

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	639,465,933	639,465,933
b.	FY 2026 County ANB	780	292
c.	County Retirement Mill Value per ANB	819.83	2,189.95
d.	County General Fund BASE GTBA Area	2,263,683.59	1,403,722.75
e.	County TV per General Fund BASE Area	282.49	455.55
District			
f.	Tax Year 2025 District Taxable Value	3,848,539	N/A
g.	FY 2026 District Budget Limit ANB	14	N/A
h.	District Debt Service Mill Value per ANB	274.90	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,610.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 28 Madison

District: 0537 Sheridan Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SHERIDAN K-6	140	62,554.00	934,794.00	145	62,554.00	968,107.00 +
M1	SHERIDAN 7-8	42	125,110.00	359,383.50	39	125,110.00	333,742.50 +

2.	*	**Direct State Aid**	665,812.54
3.	**	**Quality Educator**	120,456.53
4.		**At Risk Student**	3,946.50
5.	*	**Indian Education For All**	4,807.92
6.		**American Indian Achievement Gap**	1,280.00
7.	*	**Data For Achievement**	4,603.68

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	30,668.82
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	10,222.94
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	40,891.76
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	10,120.71
	f(ii).	District's Required Match for RSBG [8b X 0.33]	3,373.57
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	13,494.28
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	54,386.04

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **28 Madison**

District: **0537 Sheridan Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	119,180.43	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	51,542.70	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,383,953.89
	c.	Maximum Budget Limit	1,765,944.72
	d.	Maximum Budget Limit Increase Amount	59,553.07
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,622,472.77
*	f.	Highest Budget With A Vote	1,765,944.72
*	g.	Highest Voted Amount (9e-9d)	143,471.95

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,351,390.82
b.	FY 2026 Maximum Budget	1,714,294.86
c.	FY 2026 Budget Limit ANB	185
d.	FY 2026 Adopted General Fund Budget	1,589,909.70
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	238,518.88

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	639,465,933	639,465,933
b.	FY 2026 County ANB	780	292
c.	County Retirement Mill Value per ANB	819.83	2,189.95
d.	County General Fund BASE GTBA Area	2,263,683.59	1,403,722.75
e.	County TV per General Fund BASE Area	282.49	455.55
District			
f.	Tax Year 2025 District Taxable Value	5,670,053	N/A
g.	FY 2026 District Budget Limit ANB	185	N/A
h.	District Debt Service Mill Value per ANB	30.65	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	61,275.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 28 Madison

District: 0538 Sheridan H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	SHERIDAN HS 9-12	49	375,333.00	419,195.00	57	375,333.00	487,521.00 +

2.	*	**Direct State Aid**	385,695.74
3.	**	**Quality Educator**	78,551.15
4.		**At Risk Student**	1,585.57
5.	*	**Indian Education For All**	1,489.41
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	1,426.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	8,256.99
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	2,752.33
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	11,009.32
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,724.81
	f(ii).	District's Required Match for RSBG [8b X 0.33]	908.27
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,633.08
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	14,642.40

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 28 Madison

District: 0538 Sheridan H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	58,128.36	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	16,899.24	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	789,260.52
	c.	Maximum Budget Limit	1,002,235.36
	d.	Maximum Budget Limit Increase Amount	33,798.45
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,050,235.15
*	f.	Highest Budget With A Vote	1,065,690.67
*	g.	Highest Voted Amount (9e-9d)	15,455.52

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	799,815.44
b.	FY 2026 Maximum Budget	1,010,011.32
c.	FY 2026 Budget Limit ANB	61
d.	FY 2026 Adopted General Fund Budget	1,060,790.07
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	260,974.63

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	639,465,933	639,465,933
b.	FY 2026 County ANB	780	292
c.	County Retirement Mill Value per ANB	819.83	2,189.95
d.	County General Fund BASE GTBA Area	2,263,683.59	1,403,722.75
e.	County TV per General Fund BASE Area	282.49	455.55
District			
f.	Tax Year 2025 District Taxable Value	N/A	9,518,592
g.	FY 2026 District Budget Limit ANB	N/A	61
h.	District Debt Service Mill Value per ANB	N/A	156.04
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		47,015.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 28 Madison

District: 0540 Twin Bridges K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	TWIN BRIDGES K-6	125	62,554.00	834,825.00 +	124	62,554.00	828,158.80
M1	TWIN BRIDGES 7-8	42	125,110.00	359,383.50 +	39	125,110.00	333,742.50
H1	TWIN BRIDGES HS 9-12	77	375,333.00	658,196.00 +	68	375,333.00	581,417.00

2.	*	**Direct State Aid**	1,079,684.46
3.	**	**Quality Educator**	209,994.40
4.		**At Risk Student**	6,231.94
5.	*	**Indian Education For All**	6,375.72
6.		**American Indian Achievement Gap**	2,304.00
7.	*	**Data For Achievement**	6,104.88

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	41,116.44
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	60,615.38
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	101,731.82
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	13,705.48
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	13,568.43
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	4,522.81
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	18,091.24
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	59,207.68

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **28 Madison**

District: **0540 Twin Bridges K-12 Schools**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	232,105.68	90,263.32	322,369.00
b. FY 2025 Amount to Avoid Reversion	35,450.68	13,951.56	49,402.24
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	43,807.58	16,807.80	60,615.38

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,311,238.88
	c.	Maximum Budget Limit	2,963,520.56
	d.	Maximum Budget Limit Increase Amount	99,939.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,817,192.72
*	f.	Highest Budget With A Vote	2,963,520.56
*	g.	Highest Voted Amount (9e-9d)	146,327.84

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,112,792.99
b.	FY 2026 Maximum Budget	2,693,909.08
c.	FY 2026 Budget Limit ANB	230
d.	FY 2026 Adopted General Fund Budget	2,618,746.83
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	505,953.84

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
	County		
a.	Tax Year 2025 County Taxable Value	639,465,933	639,465,933
b.	FY 2026 County ANB	780	292
c.	County Retirement Mill Value per ANB	819.83	2,189.95
d.	County General Fund BASE GTBA Area	2,263,683.59	1,403,722.75
e.	County TV per General Fund BASE Area	282.49	455.55
	District		
f.	Tax Year 2025 District Taxable Value	6,137,242	6,137,242
g.	FY 2026 District Budget Limit ANB	166	64
h.	District Debt Service Mill Value per ANB	36.97	95.89
	Statewide		

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			106,450.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 28 Madison

District: 0543 Harrison K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	HARRISON K-6	33	62,554.00	220,697.40	46	62,554.00	307,579.00 +
M1	HARRISON 7-8	12	125,110.00	102,771.00	11	125,110.00	94,209.50 +
H1	HARRISON HS 9-12	10	375,333.00	85,647.50	18	375,333.00	154,129.50 +

2.	*	**Direct State Aid**	500,155.01
3.	**	**Quality Educator**	86,491.20
4.		**At Risk Student**	2,760.61
5.	*	**Indian Education For All**	1,959.75
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	1,876.50

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	9,268.05
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	9,268.05
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,089.35
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	3,058.45
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,019.48
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,077.93
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	13,345.98

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 28 Madison

District: 0543 Harrison K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	26,288.42	11,266.47	37,554.89
b. FY 2025 Amount to Avoid Reversion	16,009.98	6,861.43	22,871.41
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,002,687.07
	c.	Maximum Budget Limit	1,276,947.08
	d.	Maximum Budget Limit Increase Amount	43,062.57
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,310,640.43
*	f.	Highest Budget With A Vote	1,369,776.34
*	g.	Highest Voted Amount (9e-9d)	59,135.91

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,045,084.84
b.	FY 2026 Maximum Budget	1,326,813.69
c.	FY 2026 Budget Limit ANB	88
d.	FY 2026 Adopted General Fund Budget	1,353,038.20
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	307,953.36

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	639,465,933	639,465,933
b.	FY 2026 County ANB	780	292
c.	County Retirement Mill Value per ANB	819.83	2,189.95
d.	County General Fund BASE GTBA Area	2,263,683.59	1,403,722.75
e.	County TV per General Fund BASE Area	282.49	455.55
District			
f.	Tax Year 2025 District Taxable Value	3,922,659	3,922,659
g.	FY 2026 District Budget Limit ANB	64	24
h.	District Debt Service Mill Value per ANB	61.29	163.44
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			90,120.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 28 Madison

District: 0546 Ennis K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ENNIS K-6	246	62,554.00	1,639,959.00 +	247	62,554.00	1,646,600.80
M1	ENNIS 7-8	85	125,110.00	726,410.00 +	78	125,110.00	666,724.50
H1	ENNIS HS 9-12	134	375,333.00	1,143,522.50 +	132	375,333.00	1,126,521.00

2.	*	**Direct State Aid**	1,820,581.16
3.	**	**Quality Educator**	322,666.72
4.		**At Risk Student**	5,707.67
5.	*	**Indian Education For All**	12,150.45
6.		**American Indian Achievement Gap**	2,560.00
7.	*	**Data For Achievement**	11,634.30

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	78,357.15
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	78,357.15
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	26,119.05
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	25,857.86
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	8,619.29
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	34,477.15
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	112,834.30

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **28 Madison**

District: **0546 Ennis K-12 Schools**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	251,675.01	97,873.61	349,548.62
b. FY 2025 Amount to Avoid Reversion	72,959.79	28,360.54	101,320.33
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,733,177.57
	c.	Maximum Budget Limit	4,771,345.38
	d.	Maximum Budget Limit Increase Amount	160,904.39
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	4,577,943.40
*	f.	Highest Budget With A Vote	4,771,345.38
*	g.	Highest Voted Amount (9e-9d)	193,401.98

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,620,140.21
b.	FY 2026 Maximum Budget	4,593,048.84
c.	FY 2026 Budget Limit ANB	462
d.	FY 2026 Adopted General Fund Budget	4,464,906.04
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	844,765.83

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	639,465,933	639,465,933
b.	FY 2026 County ANB	780	292
c.	County Retirement Mill Value per ANB	819.83	2,189.95
d.	County General Fund BASE GTBA Area	2,263,683.59	1,403,722.75
e.	County TV per General Fund BASE Area	282.49	455.55
District			
f.	Tax Year 2025 District Taxable Value	618,023,218	618,023,218
g.	FY 2026 District Budget Limit ANB	324	138
h.	District Debt Service Mill Value per ANB	1,907.48	4,478.43
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			133,130.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			0.18

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 29 McCone

District: 0547 Circle Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CIRCLE K-6	103	62,554.00	688,122.40	101	62,554.00	674,781.00 +
M1	CIRCLE 7-8	26	125,110.00	222,579.50	32	125,110.00	273,896.00 +

2.	*	**Direct State Aid**	507,944.43
3.	**	**Quality Educator**	99,916.82
4.		**At Risk Student**	4,307.67
5.	*	**Indian Education For All**	3,475.29
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	3,327.66

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	21,737.79
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	21,737.79
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	7,245.93
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	7,173.47
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,391.16
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	9,564.63
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	31,302.42

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **29 McCone**

District: **0547 Circle Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	84,248.83	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	29,504.12	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,053,687.52
	c.	Maximum Budget Limit	1,298,345.95
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,324,866.45
*	f.	Highest Budget With A Vote	1,324,866.45
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,048,333.23
b.	FY 2026 Maximum Budget	1,293,870.99
c.	FY 2026 Budget Limit ANB	138
d.	FY 2026 Adopted General Fund Budget	1,314,898.83
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	291,679.70

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	7,694,167	7,694,167
b.	FY 2026 County ANB	184	76
c.	County Retirement Mill Value per ANB	41.82	101.24
d.	County General Fund BASE GTBA Area	544,136.19	357,890.16
e.	County TV per General Fund BASE Area	14.14	21.50
District			
f.	Tax Year 2025 District Taxable Value	5,245,106	N/A
g.	FY 2026 District Budget Limit ANB	138	N/A
h.	District Debt Service Mill Value per ANB	38.01	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	55,870.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 29 McCone

District: 0548 Circle H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	CIRCLE HS 9-12	65	375,333.00	555,815.00	70	375,333.00	598,482.50 +

2.	*	**Direct State Aid**	435,295.53
3.	**	**Quality Educator**	61,907.44
4.		**At Risk Student**	1,678.73
5.	*	**Indian Education For All**	1,829.10
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	1,751.40

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	10,953.15
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	10,953.15
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,651.05
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	3,614.54
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,204.85
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,819.39
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	15,772.54

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 29 McCone

District: 0548 Circle H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	46,678.32	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	15,552.56	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	863,525.90
	c.	Maximum Budget Limit	1,067,051.52
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,158,881.93
*	f.	Highest Budget With A Vote	1,158,881.93
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	883,686.57
b.	FY 2026 Maximum Budget	1,092,646.90
c.	FY 2026 Budget Limit ANB	76
d.	FY 2026 Adopted General Fund Budget	1,153,951.38
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	333,619.51

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	7,694,167	7,694,167
b.	FY 2026 County ANB	184	76
c.	County Retirement Mill Value per ANB	41.82	101.24
d.	County General Fund BASE GTBA Area	544,136.19	357,890.16
e.	County TV per General Fund BASE Area	14.14	21.50
District			
f.	Tax Year 2025 District Taxable Value	N/A	7,694,167
g.	FY 2026 District Budget Limit ANB	N/A	76
h.	District Debt Service Mill Value per ANB	N/A	101.24

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		48,740.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 29 McCone

District: 0566 Vida Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	VIDA K-8	42	62,554.00	280,849.80	44	62,554.00	294,214.80 +

2.	*	**Direct State Aid**	159,475.65
3.	**	**Quality Educator**	27,272.00
4.		**At Risk Student**	2,019.58
5.	*	**Indian Education For All**	1,149.72
6.		**American Indian Achievement Gap**	3,072.00
7.	*	**Data For Achievement**	1,100.88

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	7,077.42
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	7,077.42
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,359.14
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,335.55
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	778.52
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,114.07
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	10,191.49

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **29 McCone**

District: **0566 Vida Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	19,553.81	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	10,292.14	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	330,881.26
	c.	Maximum Budget Limit	407,896.96
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	406,987.71
*	f.	Highest Budget With A Vote	413,623.82
*	g.	Highest Voted Amount (9e-9d)	6,636.11

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	336,702.94
b.	FY 2026 Maximum Budget	414,198.89
c.	FY 2026 Budget Limit ANB	46
d.	FY 2026 Adopted General Fund Budget	412,809.39
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	76,106.45

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	7,694,167	7,694,167
b.	FY 2026 County ANB	184	76
c.	County Retirement Mill Value per ANB	41.82	101.24
d.	County General Fund BASE GTBA Area	544,136.19	357,890.16
e.	County TV per General Fund BASE Area	14.14	21.50
District			
f.	Tax Year 2025 District Taxable Value	2,449,061	N/A
g.	FY 2026 District Budget Limit ANB	46	N/A
h.	District Debt Service Mill Value per ANB	53.24	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	45,290.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 30 Meagher

District: 0570 White Sulphur Spgs K-12

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	WHITE SUL SPGS K-6	79	62,554.00	527,972.80	91	62,554.00	608,062.00 +
M1	WHITE SUL SPGS 7-8	20	125,110.00	171,245.00	23	125,110.00	196,914.50 +
H1	WHITE SUL SPGS HS 9-12	51	375,333.00	436,279.50	57	375,333.00	487,521.00 +

2.	*	**Direct State Aid**	829,406.04
3.	**	**Quality Educator**	163,632.00
4.		**At Risk Student**	13,000.16
5.	*	**Indian Education For All**	4,468.23
6.		**American Indian Achievement Gap**	2,048.00
7.	*	**Data For Achievement**	4,278.42

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	25,276.50
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	25,276.50
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	8,425.50
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	8,341.24
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,780.41
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	11,121.65
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	36,398.15

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 30 Meagher

District: 0570 White Sulphur Spgs K-12

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	79,525.82	39,169.44	118,695.26
b. FY 2025 Amount to Avoid Reversion	28,817.98	13,951.56	42,769.54
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,710,579.71
	c.	Maximum Budget Limit	2,101,899.81
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,234,803.78
*	f.	Highest Budget With A Vote	2,303,530.65
*	g.	Highest Voted Amount (9e-9d)	68,726.87

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,771,920.67
b.	FY 2026 Maximum Budget	2,189,249.72
c.	FY 2026 Budget Limit ANB	185
d.	FY 2026 Adopted General Fund Budget	2,296,144.74
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	524,224.07

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	9,114,822	9,114,822
b.	FY 2026 County ANB	126	59
c.	County Retirement Mill Value per ANB	72.34	154.49
d.	County General Fund BASE GTBA Area	382,889.27	306,856.84
e.	County TV per General Fund BASE Area	23.81	29.70
District			
f.	Tax Year 2025 District Taxable Value	9,114,822	9,114,822
g.	FY 2026 District Budget Limit ANB	126	59
h.	District Debt Service Mill Value per ANB	72.34	154.49
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			101,275.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			3.48

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 31 Mineral

District: 0577 Alberton K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ALBERTON K-6	87	62,554.00	581,368.80	89	62,554.00	594,715.80 +
M1	ALBERTON 7-8	19	125,110.00	162,687.50	24	125,110.00	205,470.00 +
H1	ALBERTON HS 9-12	43	375,333.00	367,929.50 +	42	375,333.00	359,383.50

2.	*	**Direct State Aid**	773,807.20
3.	**	**Quality Educator**	163,624.21
4.		**At Risk Student**	16,019.30
5.	*	**Indian Education For All**	4,076.28
6.		**American Indian Achievement Gap**	1,024.00
7.	*	**Data For Achievement**	3,903.12

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	25,107.99
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	50,803.92
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	75,911.91
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	8,369.33
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	8,285.64
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,761.88
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	11,047.52
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	36,155.51

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 31 Mineral

District: 0577 Alberton K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	180,019.44	63,250.07	243,269.51
b. FY 2025 Amount to Avoid Reversion	24,929.84	8,691.14	33,620.98
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	37,525.31	13,278.61	50,803.92

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,683,161.16
	c.	Maximum Budget Limit	2,126,127.30
	d.	Maximum Budget Limit Increase Amount	46,174.94
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,064,835.40
*	f.	Highest Budget With A Vote	2,126,127.30
*	g.	Highest Voted Amount (9e-9d)	61,291.90

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,690,911.83
b.	FY 2026 Maximum Budget	2,121,978.06
c.	FY 2026 Budget Limit ANB	166
d.	FY 2026 Adopted General Fund Budget	2,072,586.07
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	381,674.24

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	13,925,000	13,925,000
b.	FY 2026 County ANB	461	193
c.	County Retirement Mill Value per ANB	30.21	72.15
d.	County General Fund BASE GTBA Area	1,352,118.28	915,728.26
e.	County TV per General Fund BASE Area	10.30	15.21
District			
f.	Tax Year 2025 District Taxable Value	4,470,133	4,470,133
g.	FY 2026 District Budget Limit ANB	122	44
h.	District Debt Service Mill Value per ANB	36.64	101.59
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			99,090.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 31 Mineral

District: 0579 Superior K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SUPERIOR K-6	193	62,554.00	1,287,657.40 +	187	62,554.00	1,247,738.80
M1	SUPERIOR 7-8	48	125,110.00	410,652.00 +	46	125,110.00	393,564.50
H1	SUPERIOR HS 9-12	89	375,333.00	760,505.00	99	375,333.00	845,707.50 +

2.	*	**Direct State Aid**	1,388,835.21
3.	**	**Quality Educator**	290,641.60
4.		**At Risk Student**	32,806.39
5.	*	**Indian Education For All**	8,884.20
6.		**American Indian Achievement Gap**	3,072.00
7.	*	**Data For Achievement**	8,506.80

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	55,608.30
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	55,608.30
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	18,536.10
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	18,350.74
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	6,116.91
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	24,467.65
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	80,075.95

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **31 Mineral**

District: **0579 Superior K-12 Schools**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	129,599.68	60,988.09	190,587.77
b. FY 2025 Amount to Avoid Reversion	52,375.53	24,701.12	77,076.65
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,914,788.17
	c.	Maximum Budget Limit	3,606,816.54
	d.	Maximum Budget Limit Increase Amount	26,138.95
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,460,687.37
*	f.	Highest Budget With A Vote	3,606,816.54
*	g.	Highest Voted Amount (9e-9d)	146,129.17

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,812,234.79
b.	FY 2026 Maximum Budget	3,471,692.92
c.	FY 2026 Budget Limit ANB	336
d.	FY 2026 Adopted General Fund Budget	3,358,133.99
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	545,899.20

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	13,925,000	13,925,000
b.	FY 2026 County ANB	461	193
c.	County Retirement Mill Value per ANB	30.21	72.15
d.	County General Fund BASE GTBA Area	1,352,118.28	915,728.26
e.	County TV per General Fund BASE Area	10.30	15.21
District			
f.	Tax Year 2025 District Taxable Value	6,026,898	6,026,898
g.	FY 2026 District Budget Limit ANB	228	108
h.	District Debt Service Mill Value per ANB	26.43	55.80
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			118,640.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 31 Mineral

District: 0582 St Regis K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ST REGIS K-6	95	62,554.00	634,752.00	99	62,554.00	661,438.80 +
M1	ST REGIS 7-8	27	125,110.00	231,133.50	31	125,110.00	265,344.50 +
H1	ST REGIS HS 9-12	57	375,333.00	487,521.00	60	375,333.00	513,135.00 +

2.	*	**Direct State Aid**	895,303.14
3.	**	**Quality Educator**	160,359.36
4.		**At Risk Student**	18,285.43
5.	*	**Indian Education For All**	4,964.70
6.		**American Indian Achievement Gap**	1,792.00
7.	*	**Data For Achievement**	4,753.80

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	30,163.29
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	14,556.86
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	44,720.15
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	10,054.43
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	9,953.88
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,317.96
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	13,271.84
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	43,435.13

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **31 Mineral**

District: **0582 St Regis K-12 Schools**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	124,761.40	64,271.03	189,032.43
b. FY 2025 Amount to Avoid Reversion	29,275.41	14,866.41	44,141.82
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	9,411.38	5,145.48	14,556.86

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,859,117.52
	c.	Maximum Budget Limit	2,309,301.05
	d.	Maximum Budget Limit Increase Amount	16,735.73
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,212,163.68
*	f.	Highest Budget With A Vote	2,309,301.05
*	g.	Highest Voted Amount (9e-9d)	97,137.37

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,856,524.44
b.	FY 2026 Maximum Budget	2,304,408.66
c.	FY 2026 Budget Limit ANB	197
d.	FY 2026 Adopted General Fund Budget	2,209,570.60
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	353,046.16

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	13,925,000	13,925,000
b.	FY 2026 County ANB	461	193
c.	County Retirement Mill Value per ANB	30.21	72.15
d.	County General Fund BASE GTBA Area	1,352,118.28	915,728.26
e.	County TV per General Fund BASE Area	10.30	15.21
District			
f.	Tax Year 2025 District Taxable Value	5,279,454	5,279,454
g.	FY 2026 District Budget Limit ANB	137	60
h.	District Debt Service Mill Value per ANB	38.54	87.99
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			102,655.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0583 Missoula Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MISSOULA K-6	4,189	553,650.00	27,291,536.80	4,216	556,778.00	27,466,799.20 +
E2	MCA CHARTER K-6	0	0.00	0.00	0	0.00	0.00 +
E3	MTA CHARTER K-6	75	62,554.00	501,270.00	75	62,554.00	501,270.00 +
M1	MISSOULA 7-8	1,171	225,190.00	9,723,942.50	1,154	218,935.00	9,585,095.00 +
M2	MCA CHARTER 7-8	0	0.00	0.00	0	0.00	0.00 +

2.	*	**Direct State Aid**	17,160,969.75
3.	**	**Quality Educator**	3,361,110.37
4.		**At Risk Student**	195,452.88
5.	*	**Indian Education For All**	142,277.85
6.		**American Indian Achievement Gap**	98,816.00
7.	*	**Data For Achievement**	136,233.90

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	915,851.85
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	305,283.95
	c.	Reimbursement for Disproportionate Costs - See Page 2.	1,793,280.92
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	3,014,416.72
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	302,231.11
	f(ii).	District's Required Match for RSBG [8b X 0.33]	100,743.70
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	402,974.81
		Minimum Special Education Budget to Avoid Reversions	

PRELIMINARY BUDGET DATA SHEET
FY 2027

* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,624,110.61

County: **32 Missoula**

District: **0583 Missoula Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	9,708,423.52	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,511,074.24	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	1,793,280.92	0.00	0.00

9. FY 2027 Budget Limits:

* a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]		100%
* b.	BASE Budget		38,867,219.37
c.	Maximum Budget Limit		49,427,617.90
d.	Maximum Budget Limit Increase Amount		1,073,462.26
* e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)		48,071,730.73
* f.	Highest Budget With A Vote		49,427,617.90
* g.	Highest Voted Amount (9e-9d)		1,355,887.17

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	38,066,452.32
b.	FY 2026 Maximum Budget	48,204,570.28
c.	FY 2026 Budget Limit ANB	5,509
d.	FY 2026 Adopted General Fund Budget	47,511,182.07
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	9,204,511.36

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	311,310,163	311,310,163
b.	FY 2026 County ANB	10,357	4,707
c.	County Retirement Mill Value per ANB	30.06	66.14
d.	County General Fund BASE GTBA Area	27,810,081.50	14,711,937.46
e.	County TV per General Fund BASE Area	11.19	21.16
District			
f.	Tax Year 2025 District Taxable Value	152,589,697	N/A
g.	FY 2026 District Budget Limit ANB	5,509	N/A
h.	District Debt Service Mill Value per ANB	27.70	N/A

PRELIMINARY BUDGET DATA SHEET

FY 2027

Statewide

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	673,535.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.03		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0584 Missoula H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
H1	MISSOULA CO HS 9-12	3,775	1,069,749.00	30,992,112.50	3,860	1,088,517.00	31,686,350.00 +
H2	SEELEY SWAN HS 9-12	92	375,333.00	786,071.00	93	375,333.00	794,592.00 +
H3	MCA CHARTER 9-12	73	375,333.00	624,077.00	73	375,333.00	624,077.00 +

2.	*	**Direct State Aid**	15,620,058.30
3.	**	**Quality Educator**	2,447,319.15
4.		**At Risk Student**	93,981.23
5.	*	**Indian Education For All**	105,199.38
6.		**American Indian Achievement Gap**	57,856.00
7.	*	**Data For Achievement**	100,730.52

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	663,929.40
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	221,309.80
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	885,239.20
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	219,096.70
	f(ii).	District's Required Match for RSBG [8b X 0.33]	73,032.23
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	292,128.93
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,177,368.13

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0584 Missoula H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	3,659,424.54	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	1,145,768.88	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	31,999,782.76
	c.	Maximum Budget Limit	40,397,105.50
	d.	Maximum Budget Limit Increase Amount	877,338.82
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	39,265,019.71
*	f.	Highest Budget With A Vote	40,397,105.50
*	g.	Highest Voted Amount (9e-9d)	1,132,085.79

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	31,557,112.53
b.	FY 2026 Maximum Budget	39,690,373.41
c.	FY 2026 Budget Limit ANB	4,095
d.	FY 2026 Adopted General Fund Budget	38,969,438.79
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	7,265,236.95

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	311,310,163	311,310,163
b.	FY 2026 County ANB	10,357	4,707
c.	County Retirement Mill Value per ANB	30.06	66.14
d.	County General Fund BASE GTBA Area	27,810,081.50	14,711,937.46
e.	County TV per General Fund BASE Area	11.19	21.16
District			
f.	Tax Year 2025 District Taxable Value	N/A	290,633,679
g.	FY 2026 District Budget Limit ANB	N/A	4,095
h.	District Debt Service Mill Value per ANB	N/A	70.97
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		510,925.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		1.46	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0586 Hellgate Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	HELLGATE K-6	1,174	175,162.00	7,720,568.80 +	1,176	178,290.00	7,733,551.20
M1	HELLGATE 7-8	373	125,110.00	3,160,802.00 +	343	125,110.00	2,909,154.50

2.	*	**Direct State Aid**	4,998,194.33
3.	**	**Quality Educator**	913,612.00
4.		**At Risk Student**	36,900.85
5.	*	**Indian Education For All**	40,423.11
6.		**American Indian Achievement Gap**	23,296.00
7.	*	**Data For Achievement**	38,705.94

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	260,684.97
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	86,894.99
	c.	Reimbursement for Disproportionate Costs - See Page 2.	342,834.11
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	690,414.07
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	86,026.04
	f(ii).	District's Required Match for RSBG [8b X 0.33]	28,675.35
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	114,701.39
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	462,281.35

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0586 Hellgate Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,315,082.71	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	421,636.19	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	342,834.11	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	10,964,831.84
	c.	Maximum Budget Limit	13,917,670.92
	d.	Maximum Budget Limit Increase Amount	302,262.08
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	12,478,343.30
*	f.	Highest Budget With A Vote	13,917,670.92
*	g.	Highest Voted Amount (9e-9d)	1,439,327.62

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	10,518,039.80
b.	FY 2026 Maximum Budget	13,304,360.46
c.	FY 2026 Budget Limit ANB	1,521
d.	FY 2026 Adopted General Fund Budget	12,047,403.26
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,513,511.46

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	311,310,163	311,310,163
b.	FY 2026 County ANB	10,357	4,707
c.	County Retirement Mill Value per ANB	30.06	66.14
d.	County General Fund BASE GTBA Area	27,810,081.50	14,711,937.46
e.	County TV per General Fund BASE Area	11.19	21.16
District			
f.	Tax Year 2025 District Taxable Value	62,171,954	N/A
g.	FY 2026 District Budget Limit ANB	1,521	N/A
h.	District Debt Service Mill Value per ANB	40.88	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	214,915.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.10		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0588 Lolo Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	LOLO K-6	404	81,322.00	2,686,882.80	418	81,322.00	2,779,407.40 +
M1	LOLO 7-8	110	125,110.00	939,372.50	117	125,110.00	998,946.00 +

2.	*	**Direct State Aid**	1,781,199.07
3.	**	**Quality Educator**	353,756.80
4.		**At Risk Student**	12,688.72
5.	*	**Indian Education For All**	13,979.55
6.		**American Indian Achievement Gap**	4,864.00
7.	*	**Data For Achievement**	13,385.70

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	86,614.14
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	234,203.93
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	320,818.07
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	28,871.38
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	28,582.67
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	9,527.56
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	38,110.23
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	124,724.37

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0588 Lolo Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,012,586.25	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	123,505.62	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	234,203.93	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	4,047,196.94
	c.	Maximum Budget Limit	5,166,165.77
	d.	Maximum Budget Limit Increase Amount	112,198.08
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	4,899,885.97
*	f.	Highest Budget With A Vote	5,166,165.77
*	g.	Highest Voted Amount (9e-9d)	266,279.80

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,897,351.98
b.	FY 2026 Maximum Budget	4,938,819.13
c.	FY 2026 Budget Limit ANB	547
d.	FY 2026 Adopted General Fund Budget	4,750,041.01
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	852,689.03

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	311,310,163	311,310,163
b.	FY 2026 County ANB	10,357	4,707
c.	County Retirement Mill Value per ANB	30.06	66.14
d.	County General Fund BASE GTBA Area	27,810,081.50	14,711,937.46
e.	County TV per General Fund BASE Area	11.19	21.16
District			
f.	Tax Year 2025 District Taxable Value	12,037,109	N/A
g.	FY 2026 District Budget Limit ANB	547	N/A
h.	District Debt Service Mill Value per ANB	22.01	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	102,905.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.95		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0589 Potomac Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	POTOMAC K-6	66	62,554.00	441,177.00	74	62,554.00	494,593.80 +
M1	POTOMAC 7-8	16	125,110.00	137,012.00	17	125,110.00	145,571.00 +

2.	*	**Direct State Aid**	370,039.48
3.	**	**Quality Educator**	75,582.40
4.		**At Risk Student**	4,084.48
5.	*	**Indian Education For All**	2,377.83
6.		**American Indian Achievement Gap**	2,048.00
7.	*	**Data For Achievement**	2,276.82

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	13,817.82
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	32,140.89
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	45,958.71
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	4,605.94
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	4,559.88
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,519.96
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	6,079.84
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	19,897.66

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0589 Potomac Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	157,067.82	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	22,185.27	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	32,140.89	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	814,817.14
	c.	Maximum Budget Limit	1,020,237.92
	d.	Maximum Budget Limit Increase Amount	22,157.39
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	874,153.85
*	f.	Highest Budget With A Vote	1,020,237.92
*	g.	Highest Voted Amount (9e-9d)	146,084.07

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	847,149.79
b.	FY 2026 Maximum Budget	1,075,468.22
c.	FY 2026 Budget Limit ANB	96
d.	FY 2026 Adopted General Fund Budget	922,610.46
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	59,336.71

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	311,310,163	311,310,163
b.	FY 2026 County ANB	10,357	4,707
c.	County Retirement Mill Value per ANB	30.06	66.14
d.	County General Fund BASE GTBA Area	27,810,081.50	14,711,937.46
e.	County TV per General Fund BASE Area	11.19	21.16
District			
f.	Tax Year 2025 District Taxable Value	2,583,648	N/A
g.	FY 2026 District Budget Limit ANB	96	N/A
h.	District Debt Service Mill Value per ANB	26.91	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	51,040.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.87		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0590 Bonner Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	BONNER K-6	258	62,554.00	1,719,647.40	267	62,554.00	1,779,394.80 +
M1	BONNER 7-8	70	125,110.00	598,482.50	73	125,110.00	624,077.00 +

2.	*	**Direct State Aid**	1,158,237.70
3.	**	**Quality Educator**	247,785.60
4.		**At Risk Student**	14,080.14
5.	*	**Indian Education For All**	8,884.20
6.		**American Indian Achievement Gap**	3,840.00
7.	*	**Data For Achievement**	8,506.80

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	55,271.28
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	68,997.01
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	124,268.29
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	18,423.76
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	18,239.52
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	6,079.84
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	24,319.36
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	79,590.64

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0590 Bonner Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	449,301.33	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	80,049.94	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	68,997.01	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,537,350.49
	c.	Maximum Budget Limit	3,210,927.36
	d.	Maximum Budget Limit Increase Amount	69,734.48
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,941,959.89
*	f.	Highest Budget With A Vote	3,210,927.36
*	g.	Highest Voted Amount (9e-9d)	268,967.47

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,557,042.98
b.	FY 2026 Maximum Budget	3,227,284.00
c.	FY 2026 Budget Limit ANB	355
d.	FY 2026 Adopted General Fund Budget	2,961,652.38
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	404,609.40

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	311,310,163	311,310,163
b.	FY 2026 County ANB	10,357	4,707
c.	County Retirement Mill Value per ANB	30.06	66.14
d.	County General Fund BASE GTBA Area	27,810,081.50	14,711,937.46
e.	County TV per General Fund BASE Area	11.19	21.16
District			
f.	Tax Year 2025 District Taxable Value	6,970,177	N/A
g.	FY 2026 District Budget Limit ANB	355	N/A
h.	District Debt Service Mill Value per ANB	19.63	N/A

Statewide

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	80,825.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0591 Woodman Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	WOODMAN K-6	47	62,554.00	314,260.80 +	36	62,554.00	240,750.00
M1	WOODMAN 7-8	4	125,110.00	34,265.00 +	6	125,110.00	51,394.50

2.	*	**Direct State Aid**	239,676.85
3.	**	**Quality Educator**	42,232.64
4.		**At Risk Student**	2,046.09
5.	*	**Indian Education For All**	1,332.63
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	1,276.02

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	8,594.01
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	2,020.13
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	10,614.14
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,864.67
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	2,836.02
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	945.34
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,781.36
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	12,375.37

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0591 Woodman Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	35,103.87	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	8,691.14	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	2,020.13	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	491,844.88
	c.	Maximum Budget Limit	620,649.31
	d.	Maximum Budget Limit Increase Amount	13,479.18
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	543,968.50
*	f.	Highest Budget With A Vote	620,649.31
*	g.	Highest Voted Amount (9e-9d)	76,680.81

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	442,326.27
b.	FY 2026 Maximum Budget	555,457.47
c.	FY 2026 Budget Limit ANB	44
d.	FY 2026 Adopted General Fund Budget	494,449.89
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	52,123.62

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	311,310,163	311,310,163
b.	FY 2026 County ANB	10,357	4,707
c.	County Retirement Mill Value per ANB	30.06	66.14
d.	County General Fund BASE GTBA Area	27,810,081.50	14,711,937.46
e.	County TV per General Fund BASE Area	11.19	21.16
District			
f.	Tax Year 2025 District Taxable Value	1,223,093	N/A
g.	FY 2026 District Budget Limit ANB	44	N/A
h.	District Debt Service Mill Value per ANB	27.80	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	45,060.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0592 DeSmet Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	DESMET K-6	110	62,554.00	734,811.00 +	111	62,554.00	741,480.00
M1	DESMET 7-8	27	125,110.00	231,133.50 +	25	125,110.00	214,025.00

2.	*	**Direct State Aid**	515,663.00
3.	**	**Quality Educator**	140,256.00
4.		**At Risk Student**	12,692.26
5.	*	**Indian Education For All**	3,440.35
6.		**American Indian Achievement Gap**	1,792.00
7.	*	**Data For Achievement**	3,427.74

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	23,085.87
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	77,673.51
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	100,759.38
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	7,695.29
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	7,618.34
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,539.45
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	10,157.79
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	33,243.66

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0592 DeSmet Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	300,161.99	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	30,647.69	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	77,673.51	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,228,636.40
	c.	Maximum Budget Limit	1,530,557.67
	d.	Maximum Budget Limit Increase Amount	33,240.44
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,510,442.66
*	f.	Highest Budget With A Vote	1,530,557.67
*	g.	Highest Voted Amount (9e-9d)	20,115.01

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,143,995.64
b.	FY 2026 Maximum Budget	1,425,801.90
c.	FY 2026 Budget Limit ANB	136
d.	FY 2026 Adopted General Fund Budget	1,425,801.90
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	281,806.26

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	311,310,163	311,310,163
b.	FY 2026 County ANB	10,357	4,707
c.	County Retirement Mill Value per ANB	30.06	66.14
d.	County General Fund BASE GTBA Area	27,810,081.50	14,711,937.46
e.	County TV per General Fund BASE Area	11.19	21.16
District			
f.	Tax Year 2025 District Taxable Value	11,325,015	N/A
g.	FY 2026 District Budget Limit ANB	136	N/A
h.	District Debt Service Mill Value per ANB	83.27	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	55,640.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.38		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0593 Target Range Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement		3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	TARGET RANGE K-6	424	81,322.00	2,819,048.80	+	425	84,450.00	2,825,655.00
M1	TARGET RANGE 7-8	143	125,110.00	1,220,004.50	+	140	125,110.00	1,194,515.00

2.	*	**Direct State Aid**	1,897,731.93
3.	**	**Quality Educator**	357,341.12
4.		**At Risk Student**	11,727.66
5.	*	**Indian Education For All**	14,815.71
6.		**American Indian Achievement Gap**	8,448.00
7.	*	**Data For Achievement**	14,186.34

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	95,545.17
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	31,848.39
	c.	Reimbursement for Disproportionate Costs - See Page 2.	89,296.67
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	216,690.23
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	31,529.91
	f(ii).	District's Required Match for RSBG [8b X 0.33]	10,509.97
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	42,039.88
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	169,433.44

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0593 Target Range Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	769,625.47	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	158,007.95	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	89,296.67	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	4,106,273.39
	c.	Maximum Budget Limit	5,198,280.13
	d.	Maximum Budget Limit Increase Amount	112,895.54
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	4,999,524.76
*	f.	Highest Budget With A Vote	5,198,280.13
*	g.	Highest Voted Amount (9e-9d)	198,755.37

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,981,892.46
b.	FY 2026 Maximum Budget	5,026,027.34
c.	FY 2026 Budget Limit ANB	571
d.	FY 2026 Adopted General Fund Budget	4,875,143.83
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	893,251.37

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	311,310,163	311,310,163
b.	FY 2026 County ANB	10,357	4,707
c.	County Retirement Mill Value per ANB	30.06	66.14
d.	County General Fund BASE GTBA Area	27,810,081.50	14,711,937.46
e.	County TV per General Fund BASE Area	11.19	21.16
District			
f.	Tax Year 2025 District Taxable Value	16,015,837	N/A
g.	FY 2026 District Budget Limit ANB	571	N/A
h.	District Debt Service Mill Value per ANB	28.05	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	105,665.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.10		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0594 Sunset Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SUNSET K-8	11	62,554.00	73,590.00	12	62,554.00	80,278.80 +

2.	*	**Direct State Aid**	63,846.26
3.	**	**Quality Educator**	16,363.20
4.		**At Risk Student**	1,025.95
5.	*	**Indian Education For All**	313.56
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	300.24

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,853.61
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,853.61
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	617.87
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	611.69
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	203.90
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	815.59
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	2,669.20

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0594 Sunset Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	3,247.64	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,744.57	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	135,111.39
	c.	Maximum Budget Limit	168,195.82
	d.	Maximum Budget Limit Increase Amount	3,652.85
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	163,820.35
*	f.	Highest Budget With A Vote	168,851.33
*	g.	Highest Voted Amount (9e-9d)	5,030.98

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	138,264.08
b.	FY 2026 Maximum Budget	169,924.54
c.	FY 2026 Budget Limit ANB	12
d.	FY 2026 Adopted General Fund Budget	166,973.04
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	28,708.96

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	311,310,163	311,310,163
b.	FY 2026 County ANB	10,357	4,707
c.	County Retirement Mill Value per ANB	30.06	66.14
d.	County General Fund BASE GTBA Area	27,810,081.50	14,711,937.46
e.	County TV per General Fund BASE Area	11.19	21.16
District			
f.	Tax Year 2025 District Taxable Value	1,678,257	N/A
g.	FY 2026 District Budget Limit ANB	12	N/A
h.	District Debt Service Mill Value per ANB	139.85	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,380.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0595 Clinton Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CLINTON K-6	178	62,554.00	1,187,847.40	184	62,554.00	1,227,776.80 +
M1	CLINTON 7-8	52	125,110.00	444,821.00	48	125,110.00	410,652.00 +

2.	*	**Direct State Aid**	816,263.48
3.	**	**Quality Educator**	163,632.00
4.		**At Risk Student**	8,181.21
5.	*	**Indian Education For All**	6,062.16
6.		**American Indian Achievement Gap**	1,024.00
7.	*	**Data For Achievement**	5,804.64

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	38,757.30
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	48,943.06
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	87,700.36
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	12,919.10
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	12,789.91
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	4,263.30
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	17,053.21
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	55,810.51

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0595 Clinton Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	305,051.45	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	52,832.96	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	48,943.06	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,773,526.39
	c.	Maximum Budget Limit	2,247,937.02
	d.	Maximum Budget Limit Increase Amount	48,820.39
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,087,286.22
*	f.	Highest Budget With A Vote	2,247,937.02
*	g.	Highest Voted Amount (9e-9d)	160,650.80

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,744,716.40
b.	FY 2026 Maximum Budget	2,200,107.29
c.	FY 2026 Budget Limit ANB	235
d.	FY 2026 Adopted General Fund Budget	2,058,476.23
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	313,759.83

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	311,310,163	311,310,163
b.	FY 2026 County ANB	10,357	4,707
c.	County Retirement Mill Value per ANB	30.06	66.14
d.	County General Fund BASE GTBA Area	27,810,081.50	14,711,937.46
e.	County TV per General Fund BASE Area	11.19	21.16
District			
f.	Tax Year 2025 District Taxable Value	6,194,056	N/A
g.	FY 2026 District Budget Limit ANB	235	N/A
h.	District Debt Service Mill Value per ANB	26.36	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	67,025.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0596 Swan Valley Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SWAN VALLEY K-6	25	62,554.00	167,215.00 +	24	62,554.00	160,528.80
M1	SWAN VALLEY 7-8	7	125,110.00	59,958.50 +	6	125,110.00	51,394.50

2.	*	**Direct State Aid**	185,432.36
3.	**	**Quality Educator**	38,960.00
4.		**At Risk Student**	4,070.09
5.	*	**Indian Education For All**	836.16
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	800.64

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	5,392.32
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	5,392.32
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,797.44
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	1,779.47
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	593.16
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,372.63
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	7,764.95

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0596 Swan Valley Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	7,215.16	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	6,861.43	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	384,805.11
	c.	Maximum Budget Limit	480,729.45
	d.	Maximum Budget Limit Increase Amount	10,440.42
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	480,729.45
*	f.	Highest Budget With A Vote	480,729.45
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	371,995.44
b.	FY 2026 Maximum Budget	463,639.77
c.	FY 2026 Budget Limit ANB	32
d.	FY 2026 Adopted General Fund Budget	469,755.01
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	98,851.17

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	311,310,163	311,310,163
b.	FY 2026 County ANB	10,357	4,707
c.	County Retirement Mill Value per ANB	30.06	66.14
d.	County General Fund BASE GTBA Area	27,810,081.50	14,711,937.46
e.	County TV per General Fund BASE Area	11.19	21.16
District			
f.	Tax Year 2025 District Taxable Value	4,970,676	N/A
g.	FY 2026 District Budget Limit ANB	32	N/A
h.	District Debt Service Mill Value per ANB	155.33	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	43,680.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0597 Seeley Lake Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SEELEY LAKE K-6	100	62,554.00	668,110.00	120	62,554.00	801,492.00 +
M1	SEELEY LAKE 7-8	36	125,110.00	308,097.00	37	125,110.00	316,646.00 +

2.	*	**Direct State Aid**	583,693.49
3.	**	**Quality Educator**	130,905.60
4.		**At Risk Student**	10,020.90
5.	*	**Indian Education For All**	4,102.41
6.		**American Indian Achievement Gap**	3,072.00
7.	*	**Data For Achievement**	3,928.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	22,917.36
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	63,685.96
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	86,603.32
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	7,639.12
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	7,562.73
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,520.91
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	10,083.64
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	33,001.00

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0597 Seeley Lake Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	298,410.19	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	40,253.69	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	63,685.96	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,320,970.95
	c.	Maximum Budget Limit	1,675,055.44
	d.	Maximum Budget Limit Increase Amount	36,378.63
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,675,642.75
*	f.	Highest Budget With A Vote	1,773,975.83
*	g.	Highest Voted Amount (9e-9d)	98,333.08

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,414,954.05
b.	FY 2026 Maximum Budget	1,795,915.09
c.	FY 2026 Budget Limit ANB	172
d.	FY 2026 Adopted General Fund Budget	1,769,625.85
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	354,671.80

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	311,310,163	311,310,163
b.	FY 2026 County ANB	10,357	4,707
c.	County Retirement Mill Value per ANB	30.06	66.14
d.	County General Fund BASE GTBA Area	27,810,081.50	14,711,937.46
e.	County TV per General Fund BASE Area	11.19	21.16
District			
f.	Tax Year 2025 District Taxable Value	11,837,954	N/A
g.	FY 2026 District Budget Limit ANB	172	N/A
h.	District Debt Service Mill Value per ANB	68.83	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	59,780.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.47		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0599 Frenchtown K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	FRENCHTOWN K-6	666	112,602.00	4,411,917.00	696	115,730.00	4,608,564.00 +
M1	FRENCHTOWN 7-8	199	125,110.00	1,694,982.50	217	125,110.00	1,847,321.00 +
H1	FRENCHTOWN HS 9-12	339	375,333.00	2,875,567.50	387	375,333.00	3,278,083.50 +
H2	BFT CHARTER 9-12	80	375,333.00	683,780.00	80	375,333.00	683,780.00 +

2.	*	**Direct State Aid**	5,099,936.77
3.	**	**Quality Educator**	873,872.80
4.		**At Risk Student**	34,538.02
5.	*	**Indian Education For All**	36,059.40
6.		**American Indian Achievement Gap**	21,504.00
7.	*	**Data For Achievement**	34,527.60

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	216,366.84
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	72,122.28
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	288,489.12
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	71,401.06
	f(ii).	District's Required Match for RSBG [8b X 0.33]	23,800.36
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	95,201.42
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	383,690.54

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 32 Missoula

District: 0599 Frenchtown K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	834,027.73	410,789.78	1,244,817.51
b. FY 2025 Amount to Avoid Reversion	267,853.05	129,560.88	397,413.93
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	10,531,790.19
	c.	Maximum Budget Limit	13,275,040.07
	d.	Maximum Budget Limit Increase Amount	288,305.51
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	11,753,081.81
*	f.	Highest Budget With A Vote	13,275,040.07
*	g.	Highest Voted Amount (9e-9d)	1,521,958.26

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	10,773,740.58
b.	FY 2026 Maximum Budget	13,536,853.67
c.	FY 2026 Budget Limit ANB	1,464
d.	FY 2026 Adopted General Fund Budget	11,995,032.20
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,221,291.62

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	311,310,163	311,310,163
b.	FY 2026 County ANB	10,357	4,707
c.	County Retirement Mill Value per ANB	30.06	66.14
d.	County General Fund BASE GTBA Area	27,810,081.50	14,711,937.46
e.	County TV per General Fund BASE Area	11.19	21.16
District			
f.	Tax Year 2025 District Taxable Value	15,352,151	15,352,151
g.	FY 2026 District Budget Limit ANB	957	507
h.	District Debt Service Mill Value per ANB	16.04	30.28
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			248,360.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			3.30

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 33 Musselshell

District: 0605 Roundup Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ROUNDUP K-6	291	65,682.00	1,938,642.00	301	68,810.00	2,004,961.00 +
M1	ROUNDUP 7-8	91	125,110.00	777,549.50	92	125,110.00	786,071.00 +

2.	*	**Direct State Aid**	1,334,273.55
3.	**	**Quality Educator**	214,046.24
4.		**At Risk Student**	18,214.86
5.	*	**Indian Education For All**	10,269.09
6.		**American Indian Achievement Gap**	3,328.00
7.	*	**Data For Achievement**	9,832.86

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	64,370.82
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	64,370.82
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	21,456.94
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	21,242.37
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	7,080.79
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	28,323.16
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	92,693.98

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **33 Musselshell**

District: **0605 Roundup Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	293,648.14	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	91,028.21	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,742,354.57
	c.	Maximum Budget Limit	3,390,841.63
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,075,896.34
*	f.	Highest Budget With A Vote	3,390,841.63
*	g.	Highest Voted Amount (9e-9d)	314,945.29

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,768,669.66
b.	FY 2026 Maximum Budget	3,424,961.22
c.	FY 2026 Budget Limit ANB	404
d.	FY 2026 Adopted General Fund Budget	3,102,211.43
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	333,541.77

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	15,372,696	15,372,696
b.	FY 2026 County ANB	442	199
c.	County Retirement Mill Value per ANB	34.78	77.25
d.	County General Fund BASE GTBA Area	1,240,499.53	851,043.18
e.	County TV per General Fund BASE Area	12.39	18.06
District			
f.	Tax Year 2025 District Taxable Value	12,807,081	N/A
g.	FY 2026 District Budget Limit ANB	404	N/A
h.	District Debt Service Mill Value per ANB	31.70	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	86,460.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.46		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 33 Musselshell

District: 0606 Roundup High School

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	ROUNDUP HS 9-12	148	375,333.00	1,262,477.00	160	375,333.00	1,364,360.00 +

2.	*	**Direct State Aid**	777,642.77
3.	**	**Quality Educator**	115,399.52
4.		**At Risk Student**	7,094.29
5.	*	**Indian Education For All**	4,180.80
6.		**American Indian Achievement Gap**	1,024.00
7.	*	**Data For Achievement**	4,003.20

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	24,939.48
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	3,613.25
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	28,552.73
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	8,313.16
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	8,230.03
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,743.34
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	10,973.37
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	35,912.85

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 33 Musselshell

District: 0606 Roundup High School

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	143,483.07	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	38,881.39	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	3,613.25	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,566,755.30
	c.	Maximum Budget Limit	1,936,813.43
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,768,292.42
*	f.	Highest Budget With A Vote	1,936,813.43
*	g.	Highest Voted Amount (9e-9d)	168,521.01

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,616,772.02
b.	FY 2026 Maximum Budget	2,008,847.03
c.	FY 2026 Budget Limit ANB	169
d.	FY 2026 Adopted General Fund Budget	1,818,309.14
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	201,537.12

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	15,372,696	15,372,696
b.	FY 2026 County ANB	442	199
c.	County Retirement Mill Value per ANB	34.78	77.25
d.	County General Fund BASE GTBA Area	1,240,499.53	851,043.18
e.	County TV per General Fund BASE Area	12.39	18.06
District			
f.	Tax Year 2025 District Taxable Value	N/A	13,423,082
g.	FY 2026 District Budget Limit ANB	N/A	169
h.	District Debt Service Mill Value per ANB	N/A	79.43
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		59,435.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		3.15	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 33 Musselshell

District: 0607 Melstone Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MELSTONE K-6	30	62,554.00	200,643.00 +	29	62,554.00	193,957.80
M1	MELSTONE 7-8	12	125,110.00	102,771.00 +	12	125,110.00	102,771.00

2.	*	**Direct State Aid**	219,511.87
3.	**	**Quality Educator**	48,715.58
4.		**At Risk Student**	2,597.76
5.	*	**Indian Education For All**	1,097.46
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	1,050.84

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	7,077.42
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	7,077.42
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,359.14
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	2,335.55
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	778.52
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,114.07
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	10,191.49

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **33 Musselshell**

District: **0607 Melstone Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	24,254.44	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	8,919.85	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	457,432.08
	c.	Maximum Budget Limit	561,309.62
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	494,412.98
*	f.	Highest Budget With A Vote	562,677.96
*	g.	Highest Voted Amount (9e-9d)	68,264.98

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	451,560.47
b.	FY 2026 Maximum Budget	552,017.11
c.	FY 2026 Budget Limit ANB	42
d.	FY 2026 Adopted General Fund Budget	556,162.81
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	36,980.90

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	15,372,696	15,372,696
b.	FY 2026 County ANB	442	199
c.	County Retirement Mill Value per ANB	34.78	77.25
d.	County General Fund BASE GTBA Area	1,240,499.53	851,043.18
e.	County TV per General Fund BASE Area	12.39	18.06
District			
f.	Tax Year 2025 District Taxable Value	1,914,757	N/A
g.	FY 2026 District Budget Limit ANB	42	N/A
h.	District Debt Service Mill Value per ANB	45.59	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	44,830.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 33 Musselshell

District: 0608 Melstone H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	MELSTONE HS 9-12	32	375,333.00	273,896.00	33	375,333.00	282,447.00 +

2.	*	**Direct State Aid**	294,027.66
3.	**	**Quality Educator**	40,004.13
4.		**At Risk Student**	2,829.16
5.	*	**Indian Education For All**	862.29
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	825.66

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	5,392.32
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	5,392.32
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,797.44
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	1,779.47
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	593.16
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,372.63
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	7,764.95

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **33 Musselshell**

District: **0608 Melstone H S**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	25,462.69	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	8,005.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	579,525.46
	c.	Maximum Budget Limit	715,395.32
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	612,911.04
*	f.	Highest Budget With A Vote	715,395.32
*	g.	Highest Voted Amount (9e-9d)	102,484.28

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	571,245.35
b.	FY 2026 Maximum Budget	704,682.27
c.	FY 2026 Budget Limit ANB	34
d.	FY 2026 Adopted General Fund Budget	664,630.93
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	33,385.58

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	15,372,696	15,372,696
b.	FY 2026 County ANB	442	199
c.	County Retirement Mill Value per ANB	34.78	77.25
d.	County General Fund BASE GTBA Area	1,240,499.53	851,043.18
e.	County TV per General Fund BASE Area	12.39	18.06
District			
f.	Tax Year 2025 District Taxable Value	N/A	766,867
g.	FY 2026 District Budget Limit ANB	N/A	34
h.	District Debt Service Mill Value per ANB	N/A	22.55
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		43,910.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

Revision #1

Charter School Formation

County: 34 Park

District: 0612 Livingston Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	LIVINGSTON K-6	601	106,346.00	3,985,231.00	623	106,346.00	4,129,742.40 +
M1	LIVINGSTON 7-8	173	125,110.00	1,474,652.00	182	125,110.00	1,550,958.50 +
M2	PATHWAYS CHARTER 7-8		125,110.00	0.00		125,110.00	0.00 +

2.	*	**Direct State Aid**	2,698,658.30
3.	**	**Quality Educator**	596,867.20
4.		**At Risk Student**	31,687.53
5.	*	**Indian Education For All**	1,807.92
6.		**American Indian Achievement Gap**	5,632.00
7.	*	**Data For Achievement**	20,141.10

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	130,426.74
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	43,475.58
	c.	Reimbursement for Disproportionate Costs - See Page 2.	322,282.99
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	496,185.31
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	43,040.82
	f(ii).	District's Required Match for RSBG [8b X 0.33]	14,346.94
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	57,387.76
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	231,290.08

PRELIMINARY BUDGET DATA SHEET

FY 2027

Revision #1

Charter School Formation

County: 34 Park

District: 0612 Livingston Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,620,900.43	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	235,744.48	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	322,282.99	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	6,180,608.70
	c.	Maximum Budget Limit	7,852,554.55
	d.	Maximum Budget Limit Increase Amount	166,781.28
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	7,590,293.94
*	f.	Highest Budget With A Vote	7,852,554.55
*	g.	Highest Voted Amount (9e-9d)	262,260.61

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	6,071,464.54
b.	FY 2026 Maximum Budget	7,730,794.45
c.	FY 2026 Budget Limit ANB	838
d.	FY 2026 Adopted General Fund Budget	7,481,149.78
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,409,685.24

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	87,332,448	87,332,448
b.	FY 2026 County ANB	1,193	551
c.	County Retirement Mill Value per ANB	73.20	158.50
d.	County General Fund BASE GTBA Area	3,471,908.97	2,042,590.07
e.	County TV per General Fund BASE Area	25.15	42.76
District			
f.	Tax Year 2025 District Taxable Value	43,203,576	N/A
g.	FY 2026 District Budget Limit ANB	838	N/A
h.	District Debt Service Mill Value per ANB	51.56	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

Revision #1

Charter School Formation

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	136,370.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.09		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

Revision #1

Charter School Formation

County: **34 Park**

District: **0613 Park H S**

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	PARK HS 9-12	436	375,333.00	3,687,797.00	438	375,333.00	3,704,494.50 +
H2	PATHWAYS CHARTER 9-12		375,333.00	0.00		375,333.00	0.00 +

2.	*	**Direct State Aid**	1,991,456.74
3.	**	**Quality Educator**	271,161.60
4.		**At Risk Student**	10,475.74
5.	*	**Indian Education For All**	3,888.94
6.		**American Indian Achievement Gap**	3,072.00
7.	*	**Data For Achievement**	10,958.76

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	73,470.36
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	24,490.12
	c.	Reimbursement for Disproportionate Costs - See Page 2.	4,825.42
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	102,785.90
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	24,245.22
	f(ii).	District's Required Match for RSBG [8b X 0.33]	8,081.74
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	32,326.96
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	130,287.44

PRELIMINARY BUDGET DATA SHEET

FY 2027

Revision #1

Charter School Formation

County: 34 Park

District: 0613 Park H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	447,417.49	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	125,899.38	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	4,825.42	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	4,007,585.70
	c.	Maximum Budget Limit	5,067,927.62
	d.	Maximum Budget Limit Increase Amount	107,638.28
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	4,807,513.38
*	f.	Highest Budget With A Vote	5,067,927.62
*	g.	Highest Voted Amount (9e-9d)	260,414.24

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,556,299.19
b.	FY 2026 Maximum Budget	4,494,512.91
c.	FY 2026 Budget Limit ANB	433
d.	FY 2026 Adopted General Fund Budget	4,356,226.87
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	799,927.68

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	87,332,448	87,332,448
b.	FY 2026 County ANB	1,193	551
c.	County Retirement Mill Value per ANB	73.20	158.50
d.	County General Fund BASE GTBA Area	3,471,908.97	2,042,590.07
e.	County TV per General Fund BASE Area	25.15	42.76
District			
f.	Tax Year 2025 District Taxable Value	N/A	66,301,215
g.	FY 2026 District Budget Limit ANB	N/A	433
h.	District Debt Service Mill Value per ANB	N/A	153.12
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

Revision #1

Charter School Formation

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		89,795.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		0.84	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 34 Park

District: 0614 Gardiner Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	GARDINER K-6	71	62,554.00	474,564.00	69	62,554.00	461,209.80 +
M1	GARDINER 7-8	24	125,110.00	205,470.00	28	125,110.00	239,687.00 +

2.	*	**Direct State Aid**	397,186.68
3.	**	**Quality Educator**	100,594.72
4.		**At Risk Student**	1,772.91
5.	*	**Indian Education For All**	2,534.61
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	2,426.94

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	16,008.45
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	16,008.45
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	5,336.15
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	5,282.79
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,760.93
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	7,043.72
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	23,052.17

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 34 Park

District: 0614 Gardiner Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	40,757.76	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	21,270.41	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	842,724.11
	c.	Maximum Budget Limit	1,055,664.40
	d.	Maximum Budget Limit Increase Amount	22,421.37
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	900,197.06
*	f.	Highest Budget With A Vote	1,153,896.97
*	g.	Highest Voted Amount (9e-9d)	253,699.91

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	817,568.63
b.	FY 2026 Maximum Budget	1,028,977.35
c.	FY 2026 Budget Limit ANB	99
d.	FY 2026 Adopted General Fund Budget	1,132,778.18
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	57,472.95

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	87,332,448	87,332,448
b.	FY 2026 County ANB	1,193	551
c.	County Retirement Mill Value per ANB	73.20	158.50
d.	County General Fund BASE GTBA Area	3,471,908.97	2,042,590.07
e.	County TV per General Fund BASE Area	25.15	42.76
District			
f.	Tax Year 2025 District Taxable Value	10,412,502	N/A
g.	FY 2026 District Budget Limit ANB	99	N/A
h.	District Debt Service Mill Value per ANB	105.18	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	51,385.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.39		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 34 Park

District: 0617 Cooke City Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	COOKE CITY K-8	5	62,554.00	33,453.00 +	5	62,554.00	33,453.00

2.	*	**Direct State Aid**	42,915.13
3.	**	**Quality Educator**	15,584.00
4.		**At Risk Student**	0.00
5.	*	**Indian Education For All**	130.65
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	125.10

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	842.55
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	842.55
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	280.85
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	278.04
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	92.68
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	370.72
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,213.27

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **34 Park**

District: **0617 Cooke City Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,372.18	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,372.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	93,937.26
	c.	Maximum Budget Limit	115,995.49
	d.	Maximum Budget Limit Increase Amount	2,463.64
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	107,518.11
*	f.	Highest Budget With A Vote	115,995.49
*	g.	Highest Voted Amount (9e-9d)	8,477.38

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	99,732.97
b.	FY 2026 Maximum Budget	124,536.48
c.	FY 2026 Budget Limit ANB	6
d.	FY 2026 Adopted General Fund Budget	113,313.82
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	13,580.85

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	87,332,448	87,332,448
b.	FY 2026 County ANB	1,193	551
c.	County Retirement Mill Value per ANB	73.20	158.50
d.	County General Fund BASE GTBA Area	3,471,908.97	2,042,590.07
e.	County TV per General Fund BASE Area	25.15	42.76
District			
f.	Tax Year 2025 District Taxable Value	2,472,103	N/A
g.	FY 2026 District Budget Limit ANB	6	N/A
h.	District Debt Service Mill Value per ANB	412.02	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,690.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 34 Park

District: 0620 Pine Creek Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	PINE CREEK K-8	35	62,554.00	234,066.00	35	62,554.00	234,066.00 +
M1	PINE CREEK 7-8	7	125,110.00	59,958.50	9	125,110.00	77,085.00 +

2.	*	**Direct State Aid**	222,970.31
3.	**	**Quality Educator**	35,297.76
4.		**At Risk Student**	16.79
5.	*	**Indian Education For All**	1,149.72
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	1,100.88

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	7,077.42
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	7,077.42
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,359.14
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	2,335.55
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	778.52
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,114.07
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	10,191.49

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **34 Park**

District: **0620 Pine Creek Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	18,156.97	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	9,377.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	447,725.19
	c.	Maximum Budget Limit	565,153.49
	d.	Maximum Budget Limit Increase Amount	12,003.36
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	487,005.10
*	f.	Highest Budget With A Vote	565,153.49
*	g.	Highest Voted Amount (9e-9d)	78,148.39

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	459,115.60
b.	FY 2026 Maximum Budget	577,270.35
c.	FY 2026 Budget Limit ANB	47
d.	FY 2026 Adopted General Fund Budget	498,395.51
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	39,279.91

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	87,332,448	87,332,448
b.	FY 2026 County ANB	1,193	551
c.	County Retirement Mill Value per ANB	73.20	158.50
d.	County General Fund BASE GTBA Area	3,471,908.97	2,042,590.07
e.	County TV per General Fund BASE Area	25.15	42.76
District			
f.	Tax Year 2025 District Taxable Value	4,315,803	N/A
g.	FY 2026 District Budget Limit ANB	47	N/A
h.	District Debt Service Mill Value per ANB	91.83	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	45,405.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.91		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 34 Park

District: 1191 Gardiner H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	GARDINER HS 9-12	56	375,333.00	478,982.00 +	55	375,333.00	470,442.50

2.	*	**Direct State Aid**	381,878.81
3.	**	**Quality Educator**	50,492.16
4.		**At Risk Student**	842.65
5.	*	**Indian Education For All**	1,463.28
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	1,401.12

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	9,436.56
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	1,867.62
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	11,304.18
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,145.52
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	3,114.06
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,038.02
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,152.08
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	13,588.64

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 34 Park

District: 1191 Gardiner H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	45,004.05	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	11,664.42	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	1,867.62	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	755,247.27
	c.	Maximum Budget Limit	951,374.01
	d.	Maximum Budget Limit Increase Amount	20,206.34
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	953,074.18
*	f.	Highest Budget With A Vote	1,084,894.05
*	g.	Highest Voted Amount (9e-9d)	131,819.87

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	739,234.32
b.	FY 2026 Maximum Budget	937,466.94
c.	FY 2026 Budget Limit ANB	57
d.	FY 2026 Adopted General Fund Budget	1,072,916.70
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	197,826.91

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	87,332,448	87,332,448
b.	FY 2026 County ANB	1,193	551
c.	County Retirement Mill Value per ANB	73.20	158.50
d.	County General Fund BASE GTBA Area	3,471,908.97	2,042,590.07
e.	County TV per General Fund BASE Area	25.15	42.76
District			
f.	Tax Year 2025 District Taxable Value	N/A	12,884,605
g.	FY 2026 District Budget Limit ANB	N/A	57
h.	District Debt Service Mill Value per ANB	N/A	226.05
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		46,555.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 34 Park

District: 1215 Arrowhead Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ARROWHEAD K-8	60	62,554.00	401,106.00	63	62,554.00	421,142.40 +
M1	ARROWHEAD 7-8	3	125,110.00	25,699.50	5	125,110.00	42,830.00 +

2.	*	**Direct State Aid**	291,281.47
3.	**	**Quality Educator**	37,012.00
4.		**At Risk Student**	3,268.22
5.	*	**Indian Education For All**	1,776.84
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	1,701.36

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	10,616.13
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	11,653.20
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	22,269.33
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,538.71
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	3,503.32
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,167.77
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,671.09
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	15,287.22

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 34 Park

District: 1215 Arrowhead Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	89,240.07	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	17,382.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	11,653.20	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	598,172.09
	c.	Maximum Budget Limit	760,128.65
	d.	Maximum Budget Limit Increase Amount	16,144.46
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	730,346.40
*	f.	Highest Budget With A Vote	760,128.65
*	g.	Highest Voted Amount (9e-9d)	29,782.25

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	584,530.96
b.	FY 2026 Maximum Budget	740,825.71
c.	FY 2026 Budget Limit ANB	71
d.	FY 2026 Adopted General Fund Budget	716,705.27
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	132,174.31

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	87,332,448	87,332,448
b.	FY 2026 County ANB	1,193	551
c.	County Retirement Mill Value per ANB	73.20	158.50
d.	County General Fund BASE GTBA Area	3,471,908.97	2,042,590.07
e.	County TV per General Fund BASE Area	25.15	42.76
District			
f.	Tax Year 2025 District Taxable Value	18,781,836	N/A
g.	FY 2026 District Budget Limit ANB	71	N/A
h.	District Debt Service Mill Value per ANB	264.53	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	48,165.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	0.72		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 34 Park

District: 1227 Shields Valley Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	SHIELDS VALLEY K-6	110	62,554.00	734,811.00	113	62,554.00	754,817.40 +
M1	SHIELDS VALLEY 7-8	32	125,110.00	273,896.00	33	125,110.00	282,447.00 +

2.	*	**Direct State Aid**	547,543.00
3.	**	**Quality Educator**	118,695.54
4.		**At Risk Student**	4,092.06
5.	*	**Indian Education For All**	3,814.98
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	3,652.92

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	23,928.42
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	23,928.42
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	7,976.14
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	7,896.38
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,632.13
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	10,528.51
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	34,456.93

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 34 Park

District: 1227 Shields Valley Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	54,011.10	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	33,620.97	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	90%
*	b.	BASE Budget	1,147,144.46
	c.	Maximum Budget Limit	1,456,520.46
	d.	Maximum Budget Limit Increase Amount	48,438.04
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,424,198.67
*	f.	Highest Budget With A Vote	1,456,520.46
*	g.	Highest Voted Amount (9e-9d)	32,321.79

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,133,237.45
b.	FY 2026 Maximum Budget	1,449,061.40
c.	FY 2026 Budget Limit ANB	147
d.	FY 2026 Adopted General Fund Budget	1,410,291.66
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	277,054.21

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	87,332,448	87,332,448
b.	FY 2026 County ANB	1,193	551
c.	County Retirement Mill Value per ANB	73.20	158.50
d.	County General Fund BASE GTBA Area	3,471,908.97	2,042,590.07
e.	County TV per General Fund BASE Area	25.15	42.76
District			
f.	Tax Year 2025 District Taxable Value	10,193,874	N/A
g.	FY 2026 District Budget Limit ANB	147	N/A
h.	District Debt Service Mill Value per ANB	69.35	N/A
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	56,905.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.84		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 34 Park

District: 1228 Shields Valley H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	SHIELDS VALLEY HS 9-12	63	375,333.00	538,744.50 +	62	375,333.00	530,208.50

2.	*	**Direct State Aid**	408,592.64
3.	**	**Quality Educator**	66,364.46
4.		**At Risk Student**	2,005.19
5.	*	**Indian Education For All**	1,646.19
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	1,576.26

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	10,616.13
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	19,433.29
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	30,049.42
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,538.71
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	3,503.32
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,167.77
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,671.09
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	15,287.22

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 34 Park

District: 1228 Shields Valley H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	97,617.91	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	14,180.27	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	19,433.29	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	846,338.77
	c.	Maximum Budget Limit	1,072,077.12
	d.	Maximum Budget Limit Increase Amount	22,769.97
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,084,840.97
*	f.	Highest Budget With A Vote	1,084,840.97
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	809,136.82
b.	FY 2026 Maximum Budget	1,025,003.15
c.	FY 2026 Budget Limit ANB	61
d.	FY 2026 Adopted General Fund Budget	1,065,277.18
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	306,881.28

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	87,332,448	87,332,448
b.	FY 2026 County ANB	1,193	551
c.	County Retirement Mill Value per ANB	73.20	158.50
d.	County General Fund BASE GTBA Area	3,471,908.97	2,042,590.07
e.	County TV per General Fund BASE Area	25.15	42.76
District			
f.	Tax Year 2025 District Taxable Value	N/A	8,146,628
g.	FY 2026 District Budget Limit ANB	N/A	61
h.	District Debt Service Mill Value per ANB	N/A	133.55
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		47,015.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 35 Petroleum

District: 0642 Winnett K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	WINNETT K-6	33	62,554.00	220,697.40	37	62,554.00	247,433.80 +
M1	WINNETT 7-8	12	125,110.00	102,771.00	13	125,110.00	111,332.00 +
H1	WINNETT HS 9-12	21	375,333.00	179,802.00 +	18	375,333.00	154,129.50

2.	*	**Direct State Aid**	492,399.47
3.	**	**Quality Educator**	111,815.20
4.		**At Risk Student**	4,448.81
5.	*	**Indian Education For All**	1,709.41
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	1,776.42

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	11,121.66
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	1,807.88
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	12,929.54
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,707.22
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	3,670.14
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,223.38
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,893.52
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	16,015.18

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **35 Petroleum**

District: **0642 Winnett K-12 Schools**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	45,374.34	11,343.58	56,717.92
b. FY 2025 Amount to Avoid Reversion	12,121.85	2,973.28	15,095.13
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	1,383.03	424.85	1,807.88

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,020,841.92
	c.	Maximum Budget Limit	1,251,136.94
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,189,517.26
*	f.	Highest Budget With A Vote	1,251,136.94
*	g.	Highest Voted Amount (9e-9d)	61,619.68

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	983,809.71
b.	FY 2026 Maximum Budget	1,212,336.05
c.	FY 2026 Budget Limit ANB	71
d.	FY 2026 Adopted General Fund Budget	1,152,485.05
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	168,675.34

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	1,742,094	1,742,094
b.	FY 2026 County ANB	51	20
c.	County Retirement Mill Value per ANB	34.16	87.10
d.	County General Fund BASE GTBA Area	196,884.66	189,989.70
e.	County TV per General Fund BASE Area	8.85	9.17
District			
f.	Tax Year 2025 District Taxable Value	1,742,094	1,742,094
g.	FY 2026 District Budget Limit ANB	51	20
h.	District Debt Service Mill Value per ANB	34.16	87.10
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			88,165.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 36 Phillips

District: 0648 Dodson K-12

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	DODSON K-6	39	62,554.00	260,800.80	42	62,554.00	280,849.80 +
M1	DODSON 7-8	17	125,110.00	145,571.00	19	125,110.00	162,687.50 +
H1	DODSON HS 9-12	25	375,333.00	214,025.00	26	375,333.00	222,579.50 +

2.	*	**Direct State Aid**	549,413.87
3.	**	**Quality Educator**	129,923.81
4.		**At Risk Student**	9,725.88
5.	*	**Indian Education For All**	2,273.31
6.		**American Indian Achievement Gap**	16,128.00
7.	*	**Data For Achievement**	2,176.74

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	13,649.31
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	9,572.72
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	23,222.03
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	4,549.77
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	4,504.27
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,501.42
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	6,005.69
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	19,655.00

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **36 Phillips**

District: **0648 Dodson K-12**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	67,685.08	29,007.89	96,692.97
b. FY 2025 Amount to Avoid Reversion	14,637.70	6,404.00	21,041.70
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	6,827.45	2,745.27	9,572.72

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,177,849.53
	c.	Maximum Budget Limit	1,440,335.37
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,338,887.25
*	f.	Highest Budget With A Vote	1,440,335.37
*	g.	Highest Voted Amount (9e-9d)	101,448.12

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,178,670.30
b.	FY 2026 Maximum Budget	1,434,628.55
c.	FY 2026 Budget Limit ANB	93
d.	FY 2026 Adopted General Fund Budget	1,339,708.02
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	161,037.72

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	14,456,321	14,456,321
b.	FY 2026 County ANB	505	192
c.	County Retirement Mill Value per ANB	28.63	75.29
d.	County General Fund BASE GTBA Area	1,543,893.73	1,092,755.14
e.	County TV per General Fund BASE Area	9.36	13.23
District			
f.	Tax Year 2025 District Taxable Value	1,607,504	1,607,504
g.	FY 2026 District Budget Limit ANB	64	29
h.	District Debt Service Mill Value per ANB	25.12	55.43
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			90,695.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 36 Phillips

District: 0657 Saco H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	SACO HS 9-12	10	375,333.00	85,647.50	14	375,333.00	119,892.50 +

2.	*	**Direct State Aid**	221,365.80
3.	**	**Quality Educator**	35,850.99
4.		**At Risk Student**	1,685.93
5.	*	**Indian Education For All**	365.82
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	350.28

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,685.10
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,685.10
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	561.70
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	556.08
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	185.36
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	741.44
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	2,426.54

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 36 Phillips

District: 0657 Saco H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	11,768.72	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	3,430.71	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	437,017.24
	c.	Maximum Budget Limit	536,848.72
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	577,398.55
*	f.	Highest Budget With A Vote	587,417.66
*	g.	Highest Voted Amount (9e-9d)	10,019.11

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	442,511.47
b.	FY 2026 Maximum Budget	543,215.60
c.	FY 2026 Budget Limit ANB	16
d.	FY 2026 Adopted General Fund Budget	582,531.06
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	140,381.31

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	14,456,321	14,456,321
b.	FY 2026 County ANB	505	192
c.	County Retirement Mill Value per ANB	28.63	75.29
d.	County General Fund BASE GTBA Area	1,543,893.73	1,092,755.14
e.	County TV per General Fund BASE Area	9.36	13.23
District			
f.	Tax Year 2025 District Taxable Value	N/A	3,293,046
g.	FY 2026 District Budget Limit ANB	N/A	16
h.	District Debt Service Mill Value per ANB	N/A	205.82
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		41,840.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 36 Phillips

District: 0659 Malta K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MALTA K-6	275	65,682.00	1,832,490.00	278	65,682.00	1,852,397.40 +
E3	LORING K-8	9	62,554.00	60,211.80	8	62,554.00	53,522.40 +
M1	MALTA 7-8	71	125,110.00	607,014.50	79	125,110.00	675,252.50 +
H1	MALTA HS 9-12	150	375,333.00	1,279,462.50 +	136	375,333.00	1,160,522.00

2.	*	**Direct State Aid**	1,980,780.20
3.	**	**Quality Educator**	360,380.00
4.		**At Risk Student**	19,981.08
5.	*	**Indian Education For All**	13,456.95
6.		**American Indian Achievement Gap**	23,040.00
7.	*	**Data For Achievement**	12,885.30

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	85,097.55
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	28,365.85
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	113,463.40
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	28,082.20
	f(ii).	District's Required Match for RSBG [8b X 0.33]	9,360.73
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	37,442.93
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	150,906.33

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **36 Phillips**

District: **0659 Malta K-12 Schools**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	289,792.20	96,597.40	386,389.60
b. FY 2025 Amount to Avoid Reversion	103,085.40	34,925.10	138,010.50
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	4,180,043.13
	c.	Maximum Budget Limit	5,145,983.93
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	5,104,706.04
*	f.	Highest Budget With A Vote	5,145,983.93
*	g.	Highest Voted Amount (9e-9d)	41,277.89

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,994,763.94
b.	FY 2026 Maximum Budget	4,919,426.85
c.	FY 2026 Budget Limit ANB	509
d.	FY 2026 Adopted General Fund Budget	4,919,426.85
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	924,662.91

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	14,456,321	14,456,321
b.	FY 2026 County ANB	505	192
c.	County Retirement Mill Value per ANB	28.63	75.29
d.	County General Fund BASE GTBA Area	1,543,893.73	1,092,755.14
e.	County TV per General Fund BASE Area	9.36	13.23
District			
f.	Tax Year 2025 District Taxable Value	7,074,802	7,074,802
g.	FY 2026 District Budget Limit ANB	374	135
h.	District Debt Service Mill Value per ANB	18.92	52.41
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			138,535.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 36 Phillips

District: 0663 Whitewater K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	WHITEWATER K-6	23	62,554.00	153,842.40 +	23	62,554.00	153,842.40
M1	WHITEWATER 7-8	8	125,110.00	68,522.00 +	7	125,110.00	59,958.50
H1	WHITEWATER HS 9-12	10	375,333.00	85,647.50	11	375,333.00	94,209.50 +

2.	*	**Direct State Aid**	393,168.19
3.	**	**Quality Educator**	87,426.24
4.		**At Risk Student**	2,774.49
5.	*	**Indian Education For All**	1,097.46
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	1,050.84

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	6,908.91
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	6,908.91
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,302.97
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,279.94
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	759.98
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,039.92
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	9,948.83

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 36 Phillips

District: 0663 Whitewater K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	10,481.81	3,876.84	14,358.65
b. FY 2025 Amount to Avoid Reversion	6,632.71	2,515.85	9,148.56
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	807,111.41
	c.	Maximum Budget Limit	988,552.72
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,091,386.04
*	f.	Highest Budget With A Vote	1,091,386.04
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	753,468.31
b.	FY 2026 Maximum Budget	927,435.18
c.	FY 2026 Budget Limit ANB	41
d.	FY 2026 Adopted General Fund Budget	1,051,002.20
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	303,313.41

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	14,456,321	14,456,321
b.	FY 2026 County ANB	505	192
c.	County Retirement Mill Value per ANB	28.63	75.29
d.	County General Fund BASE GTBA Area	1,543,893.73	1,092,755.14
e.	County TV per General Fund BASE Area	9.36	13.23
District			
f.	Tax Year 2025 District Taxable Value	2,480,969	2,480,969
g.	FY 2026 District Budget Limit ANB	29	12
h.	District Debt Service Mill Value per ANB	85.55	206.75
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			84,715.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 36 Phillips

District: 1203 Saco Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SACO K-6	33	62,554.00	220,697.40 +	32	62,554.00	214,012.80
M1	SACO 7-8	9	125,110.00	77,085.00 +	9	125,110.00	77,085.00

2.	*	**Direct State Aid**	216,994.55
3.	**	**Quality Educator**	57,964.69
4.		**At Risk Student**	3,144.00
5.	*	**Indian Education For All**	1,097.46
6.		**American Indian Achievement Gap**	1,536.00
7.	*	**Data For Achievement**	1,050.84

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	7,077.42
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	3,245.93
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	10,323.35
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,359.14
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	2,335.55
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	778.52
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,114.07
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	10,191.49

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 36 Phillips

District: 1203 Saco Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	36,586.59	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	8,233.71	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	3,245.93	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	468,546.46
	c.	Maximum Budget Limit	573,245.23
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	638,497.52
*	f.	Highest Budget With A Vote	638,497.52
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	457,709.84
b.	FY 2026 Maximum Budget	555,540.02
c.	FY 2026 Budget Limit ANB	42
d.	FY 2026 Adopted General Fund Budget	632,384.28
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	196,472.49

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	14,456,321	14,456,321
b.	FY 2026 County ANB	505	192
c.	County Retirement Mill Value per ANB	28.63	75.29
d.	County General Fund BASE GTBA Area	1,543,893.73	1,092,755.14
e.	County TV per General Fund BASE Area	9.36	13.23
District			
f.	Tax Year 2025 District Taxable Value	4,051,685	N/A
g.	FY 2026 District Budget Limit ANB	42	N/A
h.	District Debt Service Mill Value per ANB	96.47	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	44,830.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 37 Pondera

District: 0671 Dupuyer Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	DUPUYER K-8	44	62,554.00	294,214.80	48	62,554.00	320,942.40 +

2.	*	**Direct State Aid**	171,422.89
3.	**	**Quality Educator**	36,622.40
4.		**At Risk Student**	2,687.26
5.	*	**Indian Education For All**	1,254.24
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	1,200.96

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	7,414.44
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	7,414.44
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,471.48
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	2,446.77
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	815.59
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,262.36
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	10,676.80

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **37 Pondera**

District: **0671 Dupuyer Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	11,403.23	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	11,206.99	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	359,930.79
	c.	Maximum Budget Limit	440,090.14
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	381,313.74
*	f.	Highest Budget With A Vote	440,090.14
*	g.	Highest Voted Amount (9e-9d)	58,776.40

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	359,748.22
b.	FY 2026 Maximum Budget	439,249.31
c.	FY 2026 Budget Limit ANB	49
d.	FY 2026 Adopted General Fund Budget	381,131.17
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	21,382.95

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	20,523,210	20,523,210
b.	FY 2026 County ANB	701	257
c.	County Retirement Mill Value per ANB	29.28	79.86
d.	County General Fund BASE GTBA Area	2,010,243.17	1,186,182.29
e.	County TV per General Fund BASE Area	10.21	17.30
District			
f.	Tax Year 2025 District Taxable Value	1,049,315	N/A
g.	FY 2026 District Budget Limit ANB	49	N/A
h.	District Debt Service Mill Value per ANB	21.41	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	45,635.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 37 Pondera

District: 0674 Conrad Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CONRAD K-6	262	62,554.00	1,746,203.80	267	62,554.00	1,779,394.80 +
M1	CONRAD 7-8	83	125,110.00	709,359.50	82	125,110.00	700,833.50 +

2.	*	**Direct State Aid**	1,192,547.85
3.	**	**Quality Educator**	218,448.72
4.		**At Risk Student**	14,239.20
5.	*	**Indian Education For All**	9,119.37
6.		**American Indian Achievement Gap**	3,584.00
7.	*	**Data For Achievement**	8,731.98

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	58,135.95
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	58,135.95
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	19,378.65
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	19,184.86
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	6,394.95
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	25,579.81
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	83,715.76

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **37 Pondera**

District: **0674 Conrad Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	166,760.18	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	81,422.22	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	2,477,578.90
	c.	Maximum Budget Limit	3,038,287.47
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,018,968.66
*	f.	Highest Budget With A Vote	3,038,287.47
*	g.	Highest Voted Amount (9e-9d)	19,318.81

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,434,022.13
b.	FY 2026 Maximum Budget	2,999,780.74
c.	FY 2026 Budget Limit ANB	352
d.	FY 2026 Adopted General Fund Budget	2,975,411.89
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	541,389.76

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	20,523,210	20,523,210
b.	FY 2026 County ANB	701	257
c.	County Retirement Mill Value per ANB	29.28	79.86
d.	County General Fund BASE GTBA Area	2,010,243.17	1,186,182.29
e.	County TV per General Fund BASE Area	10.21	17.30
District			
f.	Tax Year 2025 District Taxable Value	10,700,530	N/A
g.	FY 2026 District Budget Limit ANB	352	N/A
h.	District Debt Service Mill Value per ANB	30.40	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	80,480.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 37 Pondera

District: 0675 Conrad H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	CONRAD HS 9-12	151	375,333.00	1,287,954.50 +	142	375,333.00	1,211,508.50

2.	*	**Direct State Aid**	743,489.51
3.	**	**Quality Educator**	116,607.28
4.		**At Risk Student**	4,620.12
5.	*	**Indian Education For All**	3,945.63
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	3,778.02

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	25,445.01
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	14,254.03
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	39,699.04
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	8,481.67
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	8,396.85
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,798.95
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	11,195.80
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	36,640.81

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **37 Pondera**

District: **0675 Conrad H S**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	150,313.02	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	33,163.55	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	14,254.03	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,519,320.37
	c.	Maximum Budget Limit	1,880,886.30
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,946,991.93
*	f.	Highest Budget With A Vote	1,946,991.93
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,417,830.94
b.	FY 2026 Maximum Budget	1,747,366.68
c.	FY 2026 Budget Limit ANB	143
d.	FY 2026 Adopted General Fund Budget	1,894,859.16
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	490,523.39

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	20,523,210	20,523,210
b.	FY 2026 County ANB	701	257
c.	County Retirement Mill Value per ANB	29.28	79.86
d.	County General Fund BASE GTBA Area	2,010,243.17	1,186,182.29
e.	County TV per General Fund BASE Area	10.21	17.30
District			
f.	Tax Year 2025 District Taxable Value	N/A	11,089,030
g.	FY 2026 District Budget Limit ANB	N/A	143
h.	District Debt Service Mill Value per ANB	N/A	77.55
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		56,445.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 37 Pondera

District: 0679 Valier Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	VALIER K-8	86	62,554.00	574,695.00	89	62,554.00	594,715.80 +
M1	VALIER 7-8	16	125,110.00	137,012.00	16	125,110.00	137,012.00 +

2.	*	**Direct State Aid**	410,968.13
3.	**	**Quality Educator**	89,335.28
4.		**At Risk Student**	6,112.65
5.	*	**Indian Education For All**	0.00
6.		**American Indian Achievement Gap**	9,216.00
7.	*	**Data For Achievement**	2,627.10

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	17,188.02
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	5,729.34
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	22,917.36
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	5,672.05
	f(ii).	District's Required Match for RSBG [8b X 0.33]	1,890.68
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	7,562.73
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	30,480.09

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **37 Pondera**

District: **0679 Valier Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	74,792.92	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	24,929.84	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	874,888.77
	c.	Maximum Budget Limit	1,072,517.55
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,167,761.34
*	f.	Highest Budget With A Vote	1,211,898.75
*	g.	Highest Voted Amount (9e-9d)	44,137.41

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	914,836.88
b.	FY 2026 Maximum Budget	1,117,845.02
c.	FY 2026 Budget Limit ANB	113
d.	FY 2026 Adopted General Fund Budget	1,207,709.45
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	292,872.57

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	20,523,210	20,523,210
b.	FY 2026 County ANB	701	257
c.	County Retirement Mill Value per ANB	29.28	79.86
d.	County General Fund BASE GTBA Area	2,010,243.17	1,186,182.29
e.	County TV per General Fund BASE Area	10.21	17.30
District			
f.	Tax Year 2025 District Taxable Value	4,485,751	N/A
g.	FY 2026 District Budget Limit ANB	113	N/A
h.	District Debt Service Mill Value per ANB	39.70	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	52,995.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 37 Pondera

District: 0680 Valier H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	VALIER HS 9-12	31	375,333.00	265,344.50	36	375,333.00	308,097.00 +

2.	*	**Direct State Aid**	305,493.21
3.	**	**Quality Educator**	43,128.72
4.		**At Risk Student**	2,171.95
5.	*	**Indian Education For All**	940.68
6.		**American Indian Achievement Gap**	2,816.00
7.	*	**Data For Achievement**	900.72

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	5,223.81
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	1,741.27
	c.	Reimbursement for Disproportionate Costs - See Page 2.	8,662.87
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	15,627.95
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	1,723.86
	f(ii).	District's Required Match for RSBG [8b X 0.33]	574.62
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,298.48
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	9,263.56

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **37 Pondera**

District: **0680 Valier H S**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	50,919.82	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	8,462.42	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	8,662.87	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	618,581.20
	c.	Maximum Budget Limit	764,643.97
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	810,745.20
*	f.	Highest Budget With A Vote	838,172.88
*	g.	Highest Voted Amount (9e-9d)	27,427.68

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	641,122.28
b.	FY 2026 Maximum Budget	788,646.82
c.	FY 2026 Budget Limit ANB	41
d.	FY 2026 Adopted General Fund Budget	833,286.28
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	192,164.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	20,523,210	20,523,210
b.	FY 2026 County ANB	701	257
c.	County Retirement Mill Value per ANB	29.28	79.86
d.	County General Fund BASE GTBA Area	2,010,243.17	1,186,182.29
e.	County TV per General Fund BASE Area	10.21	17.30
District			
f.	Tax Year 2025 District Taxable Value	N/A	5,535,066
g.	FY 2026 District Budget Limit ANB	N/A	41
h.	District Debt Service Mill Value per ANB	N/A	135.00
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		44,715.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 37 Pondera

District: 0684 Miami Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MIAMI K-8	39	62,554.00	260,800.80 +	39	62,554.00	260,800.80

2.	*	**Direct State Aid**	144,539.60
3.	**	**Quality Educator**	15,584.00
4.		**At Risk Student**	3,716.62
5.	*	**Indian Education For All**	1,019.07
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	975.78

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	6,571.89
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	6,571.89
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,190.63
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	2,168.72
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	722.91
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,891.63
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	9,463.52

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **37 Pondera**

District: **0684 Miami Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	18,153.99	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	9,148.57	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	290,056.21
	c.	Maximum Budget Limit	359,984.68
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	295,393.97
*	f.	Highest Budget With A Vote	359,984.68
*	g.	Highest Voted Amount (9e-9d)	64,590.71

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	291,363.21
b.	FY 2026 Maximum Budget	357,049.90
c.	FY 2026 Budget Limit ANB	39
d.	FY 2026 Adopted General Fund Budget	296,700.97
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	5,337.76

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	20,523,210	20,523,210
b.	FY 2026 County ANB	701	257
c.	County Retirement Mill Value per ANB	29.28	79.86
d.	County General Fund BASE GTBA Area	2,010,243.17	1,186,182.29
e.	County TV per General Fund BASE Area	10.21	17.30
District			
f.	Tax Year 2025 District Taxable Value	388,500	N/A
g.	FY 2026 District Budget Limit ANB	39	N/A
h.	District Debt Service Mill Value per ANB	9.96	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	44,485.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 37 Pondera

District: 1226 Heart Butte K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	HEART BUTTE K-6	63	62,554.00	421,142.40	76	62,554.00	507,946.00 +
M1	HEART BUTTE 7-8	18	125,110.00	154,129.50	24	125,110.00	205,470.00 +
H1	HEART BUTTE HS 9-12	54	375,333.00	461,902.50	59	375,333.00	504,597.50 +

2.	*	**Direct State Aid**	796,111.69
3.	**	**Quality Educator**	139,476.80
4.		**At Risk Student**	21,116.35
5.	*	**Indian Education For All**	4,154.67
6.		**American Indian Achievement Gap**	33,536.00
7.	*	**Data For Achievement**	3,978.18

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	22,748.85
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	9,315.72
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	32,064.57
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	7,582.95
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	7,507.12
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,502.37
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	10,009.49
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	32,758.34

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **37 Pondera**

District: **1226 Heart Butte K-12 Schools**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	117,150.39	65,897.09	183,047.48
b. FY 2025 Amount to Avoid Reversion	29,504.12	16,696.12	46,200.24
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	6,050.63	3,265.09	9,315.72

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,674,993.97
	c.	Maximum Budget Limit	2,054,984.59
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,674,993.97
*	f.	Highest Budget With A Vote	2,054,984.59
*	g.	Highest Voted Amount (9e-9d)	379,990.62

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,774,783.03
b.	FY 2026 Maximum Budget	2,171,560.59
c.	FY 2026 Budget Limit ANB	186
d.	FY 2026 Adopted General Fund Budget	1,774,783.03
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	20,523,210	20,523,210
b.	FY 2026 County ANB	701	257
c.	County Retirement Mill Value per ANB	29.28	79.86
d.	County General Fund BASE GTBA Area	2,010,243.17	1,186,182.29
e.	County TV per General Fund BASE Area	10.21	17.30
District			
f.	Tax Year 2025 District Taxable Value	81,805	81,805
g.	FY 2026 District Budget Limit ANB	119	67
h.	District Debt Service Mill Value per ANB	0.69	1.22
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			101,390.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 38 Powder River

District: 0692 Biddle Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BIDDLE K-8	10	62,554.00	66,901.00	11	62,554.00	73,590.00 +

2.	*	**Direct State Aid**	60,856.37
3.	**	**Quality Educator**	9,740.00
4.		**At Risk Student**	0.00
5.	*	**Indian Education For All**	287.43
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	275.22

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,685.10
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,685.10
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	561.70
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	556.08
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	185.36
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	741.44
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	2,426.54

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **38 Powder River**

District: **0692 Biddle Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	5,187.14	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,287.14	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	121,801.67
	c.	Maximum Budget Limit	150,378.55
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	127,442.40
*	f.	Highest Budget With A Vote	150,378.55
*	g.	Highest Voted Amount (9e-9d)	22,936.15

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	129,370.34
b.	FY 2026 Maximum Budget	158,675.04
c.	FY 2026 Budget Limit ANB	12
d.	FY 2026 Adopted General Fund Budget	135,011.07
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	5,640.73

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	10,304,184	10,304,184
b.	FY 2026 County ANB	162	71
c.	County Retirement Mill Value per ANB	63.61	145.13
d.	County General Fund BASE GTBA Area	489,242.27	339,301.82
e.	County TV per General Fund BASE Area	21.06	30.37
District			
f.	Tax Year 2025 District Taxable Value	1,334,456	N/A
g.	FY 2026 District Budget Limit ANB	12	N/A
h.	District Debt Service Mill Value per ANB	111.20	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,380.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 38 Powder River

District: 0705 Broadus Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BROADUS K-6	128	62,554.00	854,822.40 +	127	62,554.00	848,156.80
M1	BROADUS 7-8	34	125,110.00	290,997.50 +	32	125,110.00	273,896.00

2.	*	**Direct State Aid**	596,067.30
3.	**	**Quality Educator**	58,654.28
4.		**At Risk Student**	4,881.81
5.	*	**Indian Education For All**	4,233.06
6.		**American Indian Achievement Gap**	3,840.00
7.	*	**Data For Achievement**	4,053.24

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	27,298.62
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	7,572.82
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	34,871.44
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	9,099.54
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	9,008.54
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,002.85
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	12,011.39
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	39,310.01

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **38 Powder River**

District: **0705 Broadus Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	141,518.78	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	35,450.68	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	7,572.82	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,194,909.34
	c.	Maximum Budget Limit	1,487,988.71
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,494,474.30
*	f.	Highest Budget With A Vote	1,494,474.30
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,129,814.36
b.	FY 2026 Maximum Budget	1,402,933.66
c.	FY 2026 Budget Limit ANB	157
d.	FY 2026 Adopted General Fund Budget	1,461,021.01
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	367,789.74

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	10,304,184	10,304,184
b.	FY 2026 County ANB	162	71
c.	County Retirement Mill Value per ANB	63.61	145.13
d.	County General Fund BASE GTBA Area	489,242.27	339,301.82
e.	County TV per General Fund BASE Area	21.06	30.37
District			
f.	Tax Year 2025 District Taxable Value	8,473,122	N/A
g.	FY 2026 District Budget Limit ANB	157	N/A
h.	District Debt Service Mill Value per ANB	53.97	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	58,055.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.71		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 38 Powder River

District: 0706 Powder River Co Dist H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	POWDER RIVER CO HS 9-12	61	375,333.00	521,672.00	67	375,333.00	572,883.50 +

2.	*	**Direct State Aid**	423,852.78
3.	**	**Quality Educator**	38,356.12
4.		**At Risk Student**	3,118.24
5.	*	**Indian Education For All**	1,750.71
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	1,676.34

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	10,279.11
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	16,622.55
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	26,901.66
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,426.37
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	3,392.11
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,130.70
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,522.81
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	14,801.92

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 38 Powder River

District: 0706 Powder River Co Dist H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	94,545.48	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	15,323.84	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	16,622.55	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	843,275.48
	c.	Maximum Budget Limit	1,051,115.60
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,260,002.10
*	f.	Highest Budget With A Vote	1,265,856.44
*	g.	Highest Voted Amount (9e-9d)	5,854.34

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	843,724.93
b.	FY 2026 Maximum Budget	1,047,324.62
c.	FY 2026 Budget Limit ANB	73
d.	FY 2026 Adopted General Fund Budget	1,260,451.55
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	416,726.62

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	10,304,184	10,304,184
b.	FY 2026 County ANB	162	71
c.	County Retirement Mill Value per ANB	63.61	145.13
d.	County General Fund BASE GTBA Area	489,242.27	339,301.82
e.	County TV per General Fund BASE Area	21.06	30.37
District			
f.	Tax Year 2025 District Taxable Value	N/A	10,393,428
g.	FY 2026 District Budget Limit ANB	N/A	73
h.	District Debt Service Mill Value per ANB	N/A	142.38
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		48,395.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 39 Powell

District: 0712 Deer Lodge Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	DEER LODGE K-6	280	65,682.00	1,865,668.00	315	68,810.00	2,097,774.00 +
M1	DEER LODGE 7-8	84	125,110.00	717,885.00	93	125,110.00	794,592.00 +

2.	*	**Direct State Aid**	1,379,569.84
3.	**	**Quality Educator**	286,745.60
4.		**At Risk Student**	21,769.89
5.	*	**Indian Education For All**	10,661.04
6.		**American Indian Achievement Gap**	3,328.00
7.	*	**Data For Achievement**	10,208.16

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	61,337.64
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	81,997.03
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	143,334.67
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	20,445.88
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	20,241.42
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	6,747.14
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	26,988.56
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	88,326.20

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **39 Powell**

District: **0712 Deer Lodge Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	542,699.31	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	97,660.93	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	81,997.03	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,010,588.38
	c.	Maximum Budget Limit	3,744,371.87
	d.	Maximum Budget Limit Increase Amount	18,257.96
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,802,100.95
*	f.	Highest Budget With A Vote	3,802,100.95
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,059,883.86
b.	FY 2026 Maximum Budget	3,800,933.83
c.	FY 2026 Budget Limit ANB	431
d.	FY 2026 Adopted General Fund Budget	3,800,933.83
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	799,206.36

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	26,065,097	26,065,097
b.	FY 2026 County ANB	537	186
c.	County Retirement Mill Value per ANB	48.54	140.13
d.	County General Fund BASE GTBA Area	1,538,284.59	688,364.07
e.	County TV per General Fund BASE Area	16.94	37.87
District			
f.	Tax Year 2025 District Taxable Value	16,174,497	N/A
g.	FY 2026 District Budget Limit ANB	431	N/A
h.	District Debt Service Mill Value per ANB	37.53	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	89,565.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.81		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 39 Powell

District: 0713 Powell County H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	POWELL CO HS 9-12	162	375,333.00	1,381,333.50	178	375,333.00	1,517,049.50 +

2.	*	**Direct State Aid**	845,894.98
3.	**	**Quality Educator**	161,294.40
4.		**At Risk Student**	11,203.13
5.	*	**Indian Education For All**	4,651.14
6.		**American Indian Achievement Gap**	1,792.00
7.	*	**Data For Achievement**	4,453.56

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	27,298.62
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	27,298.62
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	9,099.54
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	9,008.54
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,002.85
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	12,011.39
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	39,310.01

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 39 Powell

District: 0713 Powell County H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	108,201.31	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	42,312.11	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,739,158.11
	c.	Maximum Budget Limit	2,149,956.93
	d.	Maximum Budget Limit Increase Amount	10,483.42
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,560,946.30
*	f.	Highest Budget With A Vote	2,560,946.30
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,769,739.95
b.	FY 2026 Maximum Budget	2,191,043.06
c.	FY 2026 Budget Limit ANB	188
d.	FY 2026 Adopted General Fund Budget	2,552,855.30
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	823,417.40

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	26,065,097	26,065,097
b.	FY 2026 County ANB	537	186
c.	County Retirement Mill Value per ANB	48.54	140.13
d.	County General Fund BASE GTBA Area	1,538,284.59	688,364.07
e.	County TV per General Fund BASE Area	16.94	37.87
District			
f.	Tax Year 2025 District Taxable Value	N/A	26,808,513
g.	FY 2026 District Budget Limit ANB	N/A	188
h.	District Debt Service Mill Value per ANB	N/A	142.60
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		61,620.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		2.22	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 39 Powell

District: 0715 Ovando Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	OVANDO K-8	18	62,554.00	120,407.40	20	62,554.00	133,782.00 +

2.	*	**Direct State Aid**	87,762.19
3.	**	**Quality Educator**	23,453.92
4.		**At Risk Student**	586.13
5.	*	**Indian Education For All**	522.60
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	500.40

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	3,033.18
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	3,033.18
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,011.06
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	1,000.95
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	333.65
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,334.60
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	4,367.78

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **39 Powell**

District: **0715 Ovando Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	11,447.41	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	4,574.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	187,038.73
	c.	Maximum Budget Limit	229,853.26
	d.	Maximum Budget Limit Increase Amount	1,120.79
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	231,304.27
*	f.	Highest Budget With A Vote	242,763.29
*	g.	Highest Voted Amount (9e-9d)	11,459.02

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	188,451.26
b.	FY 2026 Maximum Budget	234,725.49
c.	FY 2026 Budget Limit ANB	22
d.	FY 2026 Adopted General Fund Budget	232,879.91
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	44,265.54

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	26,065,097	26,065,097
b.	FY 2026 County ANB	537	186
c.	County Retirement Mill Value per ANB	48.54	140.13
d.	County General Fund BASE GTBA Area	1,538,284.59	688,364.07
e.	County TV per General Fund BASE Area	16.94	37.87
District			
f.	Tax Year 2025 District Taxable Value	1,837,669	N/A
g.	FY 2026 District Budget Limit ANB	22	N/A
h.	District Debt Service Mill Value per ANB	83.53	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	42,530.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 39 Powell

District: 0717 Helmville Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	HELMVILLE K-8	12	62,554.00	80,278.80	13	62,554.00	86,967.40 +

2.	*	**Direct State Aid**	66,836.07
3.	**	**Quality Educator**	16,464.50
4.		**At Risk Student**	23.61
5.	*	**Indian Education For All**	339.69
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	325.26

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	2,022.12
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	270.61
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	2,292.73
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	674.04
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	667.30
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	222.43
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	889.73
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	2,911.85

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **39 Powell**

District: **0717 Helmville Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	10,957.99	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,973.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	270.61	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	140,249.62
	c.	Maximum Budget Limit	172,031.11
	d.	Maximum Budget Limit Increase Amount	838.84
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	193,226.86
*	f.	Highest Budget With A Vote	207,389.60
*	g.	Highest Voted Amount (9e-9d)	14,162.74

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	153,597.93
b.	FY 2026 Maximum Budget	187,153.94
c.	FY 2026 Budget Limit ANB	15
d.	FY 2026 Adopted General Fund Budget	206,575.17
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	52,977.24

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	26,065,097	26,065,097
b.	FY 2026 County ANB	537	186
c.	County Retirement Mill Value per ANB	48.54	140.13
d.	County General Fund BASE GTBA Area	1,538,284.59	688,364.07
e.	County TV per General Fund BASE Area	16.94	37.87
District			
f.	Tax Year 2025 District Taxable Value	1,345,307	N/A
g.	FY 2026 District Budget Limit ANB	15	N/A
h.	District Debt Service Mill Value per ANB	89.69	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,725.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 39 Powell

District: 0718 Garrison Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	GARRISON K-6	18	62,554.00	120,407.40 +	18	62,554.00	120,407.40

2.	*	**Direct State Aid**	81,783.75
3.	**	**Quality Educator**	11,688.00
4.		**At Risk Student**	1,102.45
5.	*	**Indian Education For All**	470.34
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	450.36

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	3,033.18
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	4,384.63
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	7,417.81
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,011.06
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	1,000.95
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	333.65
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,334.60
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	4,367.78

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **39 Powell**

District: **0718 Garrison Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	25,197.44	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	4,116.85	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	4,384.63	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	95%
*	b.	BASE Budget	171,637.63
	c.	Maximum Budget Limit	212,865.79
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	215,594.07
*	f.	Highest Budget With A Vote	215,594.07
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	166,105.99
b.	FY 2026 Maximum Budget	207,762.18
c.	FY 2026 Budget Limit ANB	18
d.	FY 2026 Adopted General Fund Budget	208,934.48
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	53,353.99

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	26,065,097	26,065,097
b.	FY 2026 County ANB	537	186
c.	County Retirement Mill Value per ANB	48.54	140.13
d.	County General Fund BASE GTBA Area	1,538,284.59	688,364.07
e.	County TV per General Fund BASE Area	16.94	37.87
District			
f.	Tax Year 2025 District Taxable Value	4,359,162	N/A
g.	FY 2026 District Budget Limit ANB	18	N/A
h.	District Debt Service Mill Value per ANB	242.18	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	42,070.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 39 Powell

District: 0719 Elliston Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ELLISTON K-8	29	62,554.00	193,957.80 +	25	62,554.00	167,215.00

2.	*	**Direct State Aid**	114,660.77
3.	**	**Quality Educator**	16,363.20
4.		**At Risk Student**	2,721.35
5.	*	**Indian Education For All**	757.77
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	725.58

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	4,886.79
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	499.59
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	5,386.38
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,628.93
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	1,612.64
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	537.55
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,150.19
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	7,036.98

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **39 Powell**

District: **0719 Elliston Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	20,230.13	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	5,489.13	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	499.59	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	234,225.84
	c.	Maximum Budget Limit	289,737.39
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	289,737.39
*	f.	Highest Budget With A Vote	289,737.39
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	187,800.08
b.	FY 2026 Maximum Budget	230,810.01
c.	FY 2026 Budget Limit ANB	22
d.	FY 2026 Adopted General Fund Budget	245,815.69
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	58,015.61

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	26,065,097	26,065,097
b.	FY 2026 County ANB	537	186
c.	County Retirement Mill Value per ANB	48.54	140.13
d.	County General Fund BASE GTBA Area	1,538,284.59	688,364.07
e.	County TV per General Fund BASE Area	16.94	37.87
District			
f.	Tax Year 2025 District Taxable Value	1,655,566	N/A
g.	FY 2026 District Budget Limit ANB	22	N/A
h.	District Debt Service Mill Value per ANB	75.25	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	42,530.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 39 Powell

District: 0720 Avon Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	AVON K-8	28	62,554.00	187,272.40 +	28	62,554.00	187,272.40

2.	*	**Direct State Aid**	111,672.40
3.	**	**Quality Educator**	15,584.00
4.		**At Risk Student**	2,059.85
5.	*	**Indian Education For All**	731.64
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	700.56

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	4,718.28
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	582.85
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	5,301.13
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,572.76
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	1,557.03
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	519.01
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,076.04
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	6,794.32

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 39 Powell

District: 0720 Avon Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	23,601.85	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	6,404.00	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	582.85	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	226,987.86
	c.	Maximum Budget Limit	281,077.47
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	241,987.86
*	f.	Highest Budget With A Vote	281,077.47
*	g.	Highest Voted Amount (9e-9d)	39,089.61

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	227,196.00
b.	FY 2026 Maximum Budget	281,597.12
c.	FY 2026 Budget Limit ANB	29
d.	FY 2026 Adopted General Fund Budget	242,196.00
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	15,000.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	26,065,097	26,065,097
b.	FY 2026 County ANB	537	186
c.	County Retirement Mill Value per ANB	48.54	140.13
d.	County General Fund BASE GTBA Area	1,538,284.59	688,364.07
e.	County TV per General Fund BASE Area	16.94	37.87
District			
f.	Tax Year 2025 District Taxable Value	1,436,312	N/A
g.	FY 2026 District Budget Limit ANB	29	N/A
h.	District Debt Service Mill Value per ANB	49.53	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	43,335.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 40 Prairie

District: 0726 Terry K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	TERRY K-6	91	62,554.00	608,062.00	93	62,554.00	621,407.40 +
M1	TERRY 7-8	21	125,110.00	179,802.00	24	125,110.00	205,470.00 +
H1	TERRY HS 9-12	47	375,333.00	402,108.50 +	46	375,333.00	393,564.50

2.	*	**Direct State Aid**	801,016.36
3.	**	**Quality Educator**	157,398.40
4.		**At Risk Student**	6,453.50
5.	*	**Indian Education For All**	4,285.32
6.		**American Indian Achievement Gap**	3,840.00
7.	*	**Data For Achievement**	4,103.28

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	26,793.09
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	4,664.56
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	31,457.65
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	8,931.03
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	8,841.72
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,947.24
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	11,788.96
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	38,582.05

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 40 Prairie

District: 0726 Terry K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	104,245.08	34,748.36	138,993.44
b. FY 2025 Amount to Avoid Reversion	27,674.40	9,148.57	36,822.97
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	3,419.34	1,245.22	4,664.56

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,657,279.94
	c.	Maximum Budget Limit	2,039,909.73
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,039,423.67
*	f.	Highest Budget With A Vote	2,049,340.08
*	g.	Highest Voted Amount (9e-9d)	9,916.41

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,647,620.11
b.	FY 2026 Maximum Budget	2,029,763.84
c.	FY 2026 Budget Limit ANB	171
d.	FY 2026 Adopted General Fund Budget	2,029,763.84
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	382,143.73

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	5,191,409	5,191,409
b.	FY 2026 County ANB	120	51
c.	County Retirement Mill Value per ANB	43.26	101.79
d.	County General Fund BASE GTBA Area	367,888.50	282,589.32
e.	County TV per General Fund BASE Area	14.11	18.37
District			
f.	Tax Year 2025 District Taxable Value	5,191,409	5,191,409
g.	FY 2026 District Budget Limit ANB	120	51
h.	District Debt Service Mill Value per ANB	43.26	101.79
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			99,665.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 41 Ravalli

District: 0731 Corvallis K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CORVALLIS K-6	419	81,322.00	2,786,014.80	524	93,834.00	3,478,678.80 +
E2	DLA CHARTER K-6	276	62,554.00	1,839,126.00	276	65,682.00	1,839,126.00 +
E3	PLA CHARTER K-6	241	62,554.00	1,606,747.00	241	62,554.00	1,606,747.00 +
M1	CORVALLIS 7-8	151	125,110.00	1,287,954.50	189	125,110.00	1,610,280.00 +
M2	DLA CHARTER 7-8	64	125,110.00	547,280.00	64	125,110.00	547,280.00 +
M3	PLA CHARTER 7-8	39	125,110.00	333,742.50	39	125,110.00	333,742.50 +
H1	CORVALLIS HS 9-12	344	375,333.00	2,917,550.00	395	375,333.00	3,345,057.50 +
H2	DLA CHARTER 9-12	60	375,333.00	513,135.00	60	375,333.00	513,135.00 +
H3	PLA CHARTER 9-12	63	375,333.00	538,744.50	63	375,333.00	538,744.50 +

2.	*	**Direct State Aid**	6,944,677.07
3.	**	**Quality Educator**	907,690.08
4.		**At Risk Student**	45,114.00
5.	*	**Indian Education For All**	48,366.63
6.		**American Indian Achievement Gap**	14,080.00
7.	*	**Data For Achievement**	46,312.02

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	279,221.07
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	93,073.69
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	372,294.76
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	92,142.96

PRELIMINARY BUDGET DATA SHEET

FY 2027

f(ii).	District's Required Match for RSBG [8b X 0.33]	30,714.32
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	122,857.28

Minimum Special Education Budget to Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	495,152.04

County: 41 Ravalli

District: 0731 Corvallis K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	881,017.96	414,596.69	1,295,614.65
b. FY 2025 Amount to Avoid Reversion	282,499.06	130,124.19	412,623.25
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

* a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
* b.	BASE Budget	14,011,727.63
c.	Maximum Budget Limit	17,652,770.48
d.	Maximum Budget Limit Increase Amount	310,427.93
* e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	14,601,727.63
* f.	Highest Budget With A Vote	17,652,770.48
* g.	Highest Voted Amount (9e-9d)	3,051,042.85

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	13,885,689.54
b.	FY 2026 Maximum Budget	17,480,849.14
c.	FY 2026 Budget Limit ANB	1,902
d.	FY 2026 Adopted General Fund Budget	14,475,689.54
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	590,000.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	127,054,814	127,054,814
b.	FY 2026 County ANB	4,367	1,966
c.	County Retirement Mill Value per ANB	29.09	64.63
d.	County General Fund BASE GTBA Area	11,681,032.92	7,034,737.64
e.	County TV per General Fund BASE Area	10.88	18.06

PRELIMINARY BUDGET DATA SHEET

FY 2027

District

f.	Tax Year 2025 District Taxable Value	25,595,791	25,595,791
g.	FY 2026 District Budget Limit ANB	1,367	535
h.	District Debt Service Mill Value per ANB	18.72	47.84

Statewide

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			298,730.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			2.07

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 41 Ravalli

District: 0732 Stevensville Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	STEVENSVILLE K-6	526	96,962.00	3,491,851.00	534	96,962.00	3,544,531.80 +
M1	STEVENSVILLE 7-8	150	125,110.00	1,279,462.50	151	125,110.00	1,287,954.50 +

2.	*	**Direct State Aid**	2,259,387.56
3.	**	**Quality Educator**	387,418.24
4.		**At Risk Student**	24,106.72
5.	*	**Indian Education For All**	17,899.05
6.		**American Indian Achievement Gap**	7,168.00
7.	*	**Data For Achievement**	17,138.70

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	113,912.76
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	67,938.93
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	181,851.69
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	37,970.92
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	37,591.21
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	12,530.40
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	50,121.61
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	164,034.37

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 41 Ravalli

District: 0732 Stevensville Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	702,901.94	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	154,153.30	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	67,938.93	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	4,767,158.08
	c.	Maximum Budget Limit	6,015,751.65
	d.	Maximum Budget Limit Increase Amount	105,788.34
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	5,024,361.22
*	f.	Highest Budget With A Vote	6,015,751.65
*	g.	Highest Voted Amount (9e-9d)	991,390.43

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	4,787,418.74
b.	FY 2026 Maximum Budget	6,051,082.95
c.	FY 2026 Budget Limit ANB	704
d.	FY 2026 Adopted General Fund Budget	5,044,621.88
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	257,203.14

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	127,054,814	127,054,814
b.	FY 2026 County ANB	4,367	1,966
c.	County Retirement Mill Value per ANB	29.09	64.63
d.	County General Fund BASE GTBA Area	11,681,032.92	7,034,737.64
e.	County TV per General Fund BASE Area	10.88	18.06
District			
f.	Tax Year 2025 District Taxable Value	22,545,558	N/A
g.	FY 2026 District Budget Limit ANB	704	N/A
h.	District Debt Service Mill Value per ANB	32.02	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	120,960.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.55		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

Revision #1

Charter School Formation

County: 41 Ravalli

District: 0733 Stevensville H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	STEVENSVILLE HS 9-12	370	375,333.00	3,135,657.50 +	366	375,333.00	3,102,124.50
H2	SHSA CHARTER 9-12		375,333.00	0.00 +		375,333.00	0.00

2.	*	**Direct State Aid**	1,737,186.60
3.	**	**Quality Educator**	207,111.36
4.		**At Risk Student**	12,103.73
5.	*	**Indian Education For All**	9,668.10
6.		**American Indian Achievement Gap**	2,048.00
7.	*	**Data For Achievement**	9,257.40

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	62,348.70
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	37,201.94
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	99,550.64
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	20,782.90
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	20,575.07
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	6,858.36
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	27,433.43
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	89,782.13

PRELIMINARY BUDGET DATA SHEET

FY 2027

Revision #1

Charter School Formation

County: 41 Ravalli

District: 0733 Stevensville H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	385,631.24	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	84,624.21	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	37,201.94	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,496,931.45
	c.	Maximum Budget Limit	4,424,196.76
	d.	Maximum Budget Limit Increase Amount	77,800.49
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,715,843.50
*	f.	Highest Budget With A Vote	4,424,196.76
*	g.	Highest Voted Amount (9e-9d)	708,353.26

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,029,064.31
b.	FY 2026 Maximum Budget	3,819,156.98
c.	FY 2026 Budget Limit ANB	361
d.	FY 2026 Adopted General Fund Budget	3,247,976.36
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	218,912.05

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	127,054,814	127,054,814
b.	FY 2026 County ANB	4,367	1,966
c.	County Retirement Mill Value per ANB	29.09	64.63
d.	County General Fund BASE GTBA Area	11,681,032.92	7,034,737.64
e.	County TV per General Fund BASE Area	10.88	18.06
District			
f.	Tax Year 2025 District Taxable Value	N/A	30,150,246
g.	FY 2026 District Budget Limit ANB	N/A	361
h.	District Debt Service Mill Value per ANB	N/A	83.52
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

Revision #1

Charter School Formation

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		81,515.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		1.67	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 41 Ravalli

District: 0735 Hamilton K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	HAMILTON K-6	846	134,498.00	5,589,099.00	866	137,626.00	5,719,497.00 +
M1	HAMILTON 7-8	225	125,110.00	1,914,975.00	243	125,110.00	2,067,079.50 +
M2	BP CHARTER 7-8	27	125,110.00	231,133.50	27	125,110.00	231,133.50 +
H1	HAMILTON HS 9-12	522	375,333.00	4,403,983.50 +	513	375,333.00	4,329,207.00
H2	BP CHARTER 9-12	47	375,333.00	402,108.50 +	47	375,333.00	402,108.50

2.	*	**Direct State Aid**	6,241,154.36
3.	**	**Quality Educator**	1,051,140.80
4.		**At Risk Student**	58,171.09
5.	*	**Indian Education For All**	44,551.65
6.		**American Indian Achievement Gap**	9,984.00
7.	*	**Data For Achievement**	42,659.10

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	280,906.17
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	93,635.39
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	374,541.56
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	92,699.03
	f(ii).	District's Required Match for RSBG [8b X 0.33]	30,899.68
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	123,598.71
		Minimum Special Education Budget to Avoid Reversions	

PRELIMINARY BUDGET DATA SHEET
FY 2027

* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	498,140.27

County: 41 Ravalli

District: 0735 Hamilton K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	887,180.16	457,032.20	1,344,212.36
b. FY 2025 Amount to Avoid Reversion	321,085.68	161,951.10	483,036.78
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

* a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]		75%
* b.	BASE Budget		12,900,716.03
c.	Maximum Budget Limit		16,107,522.77
d.	Maximum Budget Limit Increase Amount		283,254.40
* e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)		14,514,176.03
* f.	Highest Budget With A Vote		16,107,522.77
* g.	Highest Voted Amount (9e-9d)		1,593,346.74

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	13,126,915.06
b.	FY 2026 Maximum Budget	16,484,560.29
c.	FY 2026 Budget Limit ANB	1,802
d.	FY 2026 Adopted General Fund Budget	14,740,375.06
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,613,460.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	127,054,814	127,054,814
b.	FY 2026 County ANB	4,367	1,966
c.	County Retirement Mill Value per ANB	29.09	64.63
d.	County General Fund BASE GTBA Area	11,681,032.92	7,034,737.64
e.	County TV per General Fund BASE Area	10.88	18.06
District			
f.	Tax Year 2025 District Taxable Value	32,592,002	32,592,002
g.	FY 2026 District Budget Limit ANB	1,155	647
h.	District Debt Service Mill Value per ANB	28.22	50.37

PRELIMINARY BUDGET DATA SHEET

FY 2027

Statewide

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			287,230.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			2.07

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 41 Ravalli

District: 0738 Victor K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	VICTOR K-6	157	62,554.00	1,048,037.80 +	147	62,554.00	981,430.80
M1	VICTOR 7-8	38	125,110.00	325,194.50 +	34	125,110.00	290,997.50
H1	VICTOR HS 9-12	77	375,333.00	658,196.00 +	77	375,333.00	658,196.00

2.	*	**Direct State Aid**	1,159,708.10
3.	**	**Quality Educator**	218,176.00
4.		**At Risk Student**	23,986.41
5.	*	**Indian Education For All**	7,005.65
6.		**American Indian Achievement Gap**	2,816.00
7.	*	**Data For Achievement**	6,805.44

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	45,834.72
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	50,254.40
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	96,089.12
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	15,278.24
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	15,125.46
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	5,041.82
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	20,167.28
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	66,002.00

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **41 Ravalli**

District: **0738 Victor K-12 Schools**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	218,269.05	102,714.85	320,983.90
b. FY 2025 Amount to Avoid Reversion	38,195.25	18,297.13	56,492.38
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	34,476.69	15,777.71	50,254.40

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,474,965.81
	c.	Maximum Budget Limit	3,115,457.30
	d.	Maximum Budget Limit Increase Amount	54,786.02
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,474,965.81
*	f.	Highest Budget With A Vote	3,115,457.30
*	g.	Highest Voted Amount (9e-9d)	640,491.49

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,256,836.82
b.	FY 2026 Maximum Budget	2,829,991.72
c.	FY 2026 Budget Limit ANB	258
d.	FY 2026 Adopted General Fund Budget	2,256,836.82
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	127,054,814	127,054,814
b.	FY 2026 County ANB	4,367	1,966
c.	County Retirement Mill Value per ANB	29.09	64.63
d.	County General Fund BASE GTBA Area	11,681,032.92	7,034,737.64
e.	County TV per General Fund BASE Area	10.88	18.06
District			
f.	Tax Year 2025 District Taxable Value	11,340,159	11,340,159
g.	FY 2026 District Budget Limit ANB	180	78
h.	District Debt Service Mill Value per ANB	63.00	145.39
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			109,670.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			1.62

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 41 Ravalli

District: 0740 Darby K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	DARBY K-6	169	62,554.00	1,127,939.80	177	62,554.00	1,181,191.80 +
M1	DARBY 7-8	59	125,110.00	504,597.50	54	125,110.00	461,902.50 +
H1	DARBY HS 9-12	115	375,333.00	981,927.50	117	375,333.00	998,946.00 +

2.	*	**Direct State Aid**	1,432,651.67
3.	**	**Quality Educator**	225,578.40
4.		**At Risk Student**	33,236.74
5.	*	**Indian Education For All**	7,952.36
6.		**American Indian Achievement Gap**	3,840.00
7.	*	**Data For Achievement**	8,706.96

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	57,798.93
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	31,759.57
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	89,558.50
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	19,266.31
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	19,073.64
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	6,357.88
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	25,431.52
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	83,230.45

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 41 Ravalli

District: 0740 Darby K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	236,539.61	116,504.59	353,044.20
b. FY 2025 Amount to Avoid Reversion	53,290.39	25,844.69	79,135.08
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	20,905.61	10,853.96	31,759.57

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,976,432.72
	c.	Maximum Budget Limit	3,748,656.03
	d.	Maximum Budget Limit Increase Amount	65,920.96
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,214,016.72
*	f.	Highest Budget With A Vote	3,748,656.03
*	g.	Highest Voted Amount (9e-9d)	534,639.31

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,998,140.07
b.	FY 2026 Maximum Budget	3,782,036.59
c.	FY 2026 Budget Limit ANB	354
d.	FY 2026 Adopted General Fund Budget	3,235,724.07
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	237,584.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	127,054,814	127,054,814
b.	FY 2026 County ANB	4,367	1,966
c.	County Retirement Mill Value per ANB	29.09	64.63
d.	County General Fund BASE GTBA Area	11,681,032.92	7,034,737.64
e.	County TV per General Fund BASE Area	10.88	18.06
District			
f.	Tax Year 2025 District Taxable Value	14,989,610	14,989,610
g.	FY 2026 District Budget Limit ANB	232	122
h.	District Debt Service Mill Value per ANB	64.61	122.87
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			120,710.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			1.67

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 41 Ravalli

District: 0741 Lone Rock Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	LONE ROCK K-6	257	62,554.00	1,713,007.80 +	238	62,554.00	1,586,817.40
M1	LONE ROCK 7-8	39	125,110.00	333,742.50 +	42	125,110.00	359,383.50

2.	*	**Direct State Aid**	998,783.19
3.	**	**Quality Educator**	210,384.00
4.		**At Risk Student**	8,166.19
5.	*	**Indian Education For All**	7,160.18
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	7,405.92

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	49,878.96
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	91,781.04
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	141,660.00
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	16,626.32
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	16,460.06
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	5,486.69
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	21,946.75
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	71,825.71

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **41 Ravalli**

District: **0741 Lone Rock Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	443,781.68	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	61,981.52	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	91,781.04	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	2,226,390.26
	c.	Maximum Budget Limit	2,777,516.58
	d.	Maximum Budget Limit Increase Amount	48,843.25
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,330,245.26
*	f.	Highest Budget With A Vote	2,777,516.58
*	g.	Highest Voted Amount (9e-9d)	447,271.32

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,993,093.25
b.	FY 2026 Maximum Budget	2,498,948.00
c.	FY 2026 Budget Limit ANB	271
d.	FY 2026 Adopted General Fund Budget	2,096,948.25
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	103,855.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	127,054,814	127,054,814
b.	FY 2026 County ANB	4,367	1,966
c.	County Retirement Mill Value per ANB	29.09	64.63
d.	County General Fund BASE GTBA Area	11,681,032.92	7,034,737.64
e.	County TV per General Fund BASE Area	10.88	18.06
District			
f.	Tax Year 2025 District Taxable Value	7,604,688	N/A
g.	FY 2026 District Budget Limit ANB	271	N/A
h.	District Debt Service Mill Value per ANB	28.06	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	71,165.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.43		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 41 Ravalli

District: 0743 Florence-Carlton K-12 Schls

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	FLORENCE-CARLTON K-6	347	71,938.00	2,309,770.80	380	78,194.00	2,528,178.00 +
M1	FLORENCE-CARLTON 7-8	126	125,110.00	1,075,504.50	131	125,110.00	1,118,019.50 +
H1	FLORENCE-CARLTON HS 9-	260	375,333.00	2,210,585.00 +	255	375,333.00	2,168,392.50

2.	*	**Direct State Aid**	2,876,632.52
3.	**	**Quality Educator**	492,454.40
4.		**At Risk Student**	17,033.51
5.	*	**Indian Education For All**	20,146.23
6.		**American Indian Achievement Gap**	7,680.00
7.	*	**Data For Achievement**	19,290.42

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	123,517.83
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	61,259.94
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	184,777.77
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	41,172.61
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	40,760.89
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	13,586.97
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	54,347.86
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	177,865.69

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **41 Ravalli**

District: **0743 Florence-Carlton K-12 Schls**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	541,373.23	254,763.87	796,137.10
b. FY 2025 Amount to Avoid Reversion	126,936.32	59,008.24	185,944.56
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	40,973.44	20,286.50	61,259.94

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	5,980,098.08
	c.	Maximum Budget Limit	7,567,093.31
	d.	Maximum Budget Limit Increase Amount	164,341.10
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	6,512,098.08
*	f.	Highest Budget With A Vote	7,567,093.31
*	g.	Highest Voted Amount (9e-9d)	1,054,995.23

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	5,879,276.19
b.	FY 2026 Maximum Budget	7,413,647.89
c.	FY 2026 Budget Limit ANB	795
d.	FY 2026 Adopted General Fund Budget	6,411,276.19
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	532,000.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	127,054,814	127,054,814
b.	FY 2026 County ANB	4,367	1,966
c.	County Retirement Mill Value per ANB	29.09	64.63
d.	County General Fund BASE GTBA Area	11,681,032.92	7,034,737.64
e.	County TV per General Fund BASE Area	10.88	18.06
District			
f.	Tax Year 2025 District Taxable Value	15,799,527	15,799,527
g.	FY 2026 District Budget Limit ANB	536	259
h.	District Debt Service Mill Value per ANB	29.48	61.00
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			171,425.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			2.25

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 42 Richland

District: 0745 Sidney Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SIDNEY K-6	645	109,474.00	4,274,157.00	648	109,474.00	4,293,842.40 +
M1	SIDNEY 7-8	210	125,110.00	1,788,097.50	208	125,110.00	1,771,172.00 +

2.	*	**Direct State Aid**	2,815,920.48
3.	**	**Quality Educator**	554,034.58
4.		**At Risk Student**	22,804.05
5.	*	**Indian Education For All**	22,367.28
6.		**American Indian Achievement Gap**	9,728.00
7.	*	**Data For Achievement**	21,417.12

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	144,076.05
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	48,025.35
	c.	Reimbursement for Disproportionate Costs - See Page 2.	139,610.70
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	331,712.10
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	47,545.10
	f(ii).	District's Required Match for RSBG [8b X 0.33]	15,848.37
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	63,393.47
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	255,494.87

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 42 Richland

District: 0745 Sidney Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,174,933.12	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	238,842.68	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	139,610.70	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	6,134,426.69
	c.	Maximum Budget Limit	7,593,373.63
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	7,464,499.62
*	f.	Highest Budget With A Vote	7,593,373.63
*	g.	Highest Voted Amount (9e-9d)	128,874.01

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	5,994,769.70
b.	FY 2026 Maximum Budget	7,409,565.00
c.	FY 2026 Budget Limit ANB	864
d.	FY 2026 Adopted General Fund Budget	7,409,565.00
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,330,072.93

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	57,690,338	57,690,338
b.	FY 2026 County ANB	1,325	575
c.	County Retirement Mill Value per ANB	43.54	100.33
d.	County General Fund BASE GTBA Area	3,706,852.49	2,242,479.51
e.	County TV per General Fund BASE Area	15.56	25.73
District			
f.	Tax Year 2025 District Taxable Value	21,032,935	N/A
g.	FY 2026 District Budget Limit ANB	864	N/A
h.	District Debt Service Mill Value per ANB	24.34	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	139,360.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.55		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 42 Richland

District: 0746 Sidney H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	SIDNEY HS 9-12	366	375,333.00	3,102,124.50	373	375,333.00	3,160,802.00 +

2.	*	**Direct State Aid**	1,580,652.35
3.	**	**Quality Educator**	258,390.51
4.		**At Risk Student**	6,894.32
5.	*	**Indian Education For All**	9,746.49
6.		**American Indian Achievement Gap**	4,096.00
7.	*	**Data For Achievement**	9,332.46

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	61,674.66
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	20,558.22
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	82,232.88
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	20,352.64
	f(ii).	District's Required Match for RSBG [8b X 0.33]	6,784.21
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	27,136.85
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	109,369.73

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 42 Richland

District: 0746 Sidney H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	324,042.98	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	108,436.83	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,232,493.81
	c.	Maximum Budget Limit	3,989,060.54
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,796,425.40
*	f.	Highest Budget With A Vote	3,989,250.72
*	g.	Highest Voted Amount (9e-9d)	192,825.32

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,227,293.48
b.	FY 2026 Maximum Budget	3,979,467.03
c.	FY 2026 Budget Limit ANB	384
d.	FY 2026 Adopted General Fund Budget	3,982,637.23
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	563,931.59

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	57,690,338	57,690,338
b.	FY 2026 County ANB	1,325	575
c.	County Retirement Mill Value per ANB	43.54	100.33
d.	County General Fund BASE GTBA Area	3,706,852.49	2,242,479.51
e.	County TV per General Fund BASE Area	15.56	25.73
District			
f.	Tax Year 2025 District Taxable Value	N/A	35,310,299
g.	FY 2026 District Budget Limit ANB	N/A	384
h.	District Debt Service Mill Value per ANB	N/A	91.95
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		84,160.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		2.33	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 42 Richland

District: 0747 Savage Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SAVAGE K-6	64	62,554.00	427,820.80	70	62,554.00	467,887.00 +
M1	SAVAGE 7-8	22	125,110.00	188,358.50	22	125,110.00	188,358.50 +

2.	*	**Direct State Aid**	377,227.55
3.	**	**Quality Educator**	77,997.92
4.		**At Risk Student**	2,083.71
5.	*	**Indian Education For All**	1,514.85
6.		**American Indian Achievement Gap**	1,280.00
7.	*	**Data For Achievement**	2,301.84

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	14,491.86
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	1,526.79
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	16,018.65
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	4,830.62
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	4,782.31
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,594.10
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	6,376.41
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	20,868.27

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 42 Richland

District: 0747 Savage Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	80,532.56	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	22,185.27	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	1,526.79	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	784,664.28
	c.	Maximum Budget Limit	965,955.74
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	964,555.96
*	f.	Highest Budget With A Vote	974,899.98
*	g.	Highest Voted Amount (9e-9d)	10,344.02

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	792,268.03
b.	FY 2026 Maximum Budget	972,159.71
c.	FY 2026 Budget Limit ANB	95
d.	FY 2026 Adopted General Fund Budget	972,159.71
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	179,891.68

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	57,690,338	57,690,338
b.	FY 2026 County ANB	1,325	575
c.	County Retirement Mill Value per ANB	43.54	100.33
d.	County General Fund BASE GTBA Area	3,706,852.49	2,242,479.51
e.	County TV per General Fund BASE Area	15.56	25.73
District			
f.	Tax Year 2025 District Taxable Value	2,073,533	N/A
g.	FY 2026 District Budget Limit ANB	95	N/A
h.	District Debt Service Mill Value per ANB	21.83	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	50,925.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 42 Richland

District: 0748 Savage H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	SAVAGE HS 9-12	45	375,333.00	385,020.00 +	42	375,333.00	359,383.50

2.	*	**Direct State Aid**	339,877.79
3.	**	**Quality Educator**	44,531.28
4.		**At Risk Student**	1,449.99
5.	*	**Indian Education For All**	1,022.76
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	1,125.90

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	7,582.95
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	1,545.13
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	9,128.08
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,527.65
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,502.37
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	834.12
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,336.49
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	10,919.44

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 42 Richland

District: 0748 Savage H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	33,125.45	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	8,462.42	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	1,545.13	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	670,970.70
	c.	Maximum Budget Limit	830,034.74
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	830,034.74
*	f.	Highest Budget With A Vote	830,034.74
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	645,488.79
b.	FY 2026 Maximum Budget	797,794.34
c.	FY 2026 Budget Limit ANB	42
d.	FY 2026 Adopted General Fund Budget	797,794.34
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	211,568.81

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	57,690,338	57,690,338
b.	FY 2026 County ANB	1,325	575
c.	County Retirement Mill Value per ANB	43.54	100.33
d.	County General Fund BASE GTBA Area	3,706,852.49	2,242,479.51
e.	County TV per General Fund BASE Area	15.56	25.73
District			
f.	Tax Year 2025 District Taxable Value	N/A	3,308,109
g.	FY 2026 District Budget Limit ANB	N/A	42
h.	District Debt Service Mill Value per ANB	N/A	78.76
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		44,830.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 42 Richland

District: 0749 Brorson Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BRORSON K-8	10	62,554.00	66,901.00 +	8	62,554.00	53,522.40

2.	*	**Direct State Aid**	57,866.39
3.	**	**Quality Educator**	21,233.20
4.		**At Risk Student**	352.08
5.	*	**Indian Education For All**	188.52
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	250.20

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,685.10
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,685.10
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	561.70
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	556.08
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	185.36
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	741.44
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	2,426.54

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 42 Richland

District: 0749 Brorson Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,297.74	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,143.57	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	128,171.82
	c.	Maximum Budget Limit	154,849.20
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	128,171.82
*	f.	Highest Budget With A Vote	154,849.20
*	g.	Highest Voted Amount (9e-9d)	26,677.38

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	111,752.09
b.	FY 2026 Maximum Budget	133,526.47
c.	FY 2026 Budget Limit ANB	7
d.	FY 2026 Adopted General Fund Budget	133,526.47
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	57,690,338	57,690,338
b.	FY 2026 County ANB	1,325	575
c.	County Retirement Mill Value per ANB	43.54	100.33
d.	County General Fund BASE GTBA Area	3,706,852.49	2,242,479.51
e.	County TV per General Fund BASE Area	15.56	25.73
District			
f.	Tax Year 2025 District Taxable Value	5,221,866	N/A
g.	FY 2026 District Budget Limit ANB	7	N/A
h.	District Debt Service Mill Value per ANB	745.98	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,805.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 42 Richland

District: 0750 Fairview Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	FAIRVIEW K-6	149	62,554.00	994,753.80	147	62,554.00	981,430.80 +
M1	FAIRVIEW 7-8	36	125,110.00	308,097.00	40	125,110.00	342,290.00 +

2.	*	**Direct State Aid**	675,589.01
3.	**	**Quality Educator**	175,086.24
4.		**At Risk Student**	6,989.26
5.	*	**Indian Education For All**	4,886.31
6.		**American Indian Achievement Gap**	2,816.00
7.	*	**Data For Achievement**	4,678.74

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	31,174.35
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	1,039.42
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	32,213.77
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	10,391.45
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	10,287.54
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,429.18
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	13,716.72
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	44,891.07

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **42 Richland**

District: **0750 Fairview Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	147,330.00	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	41,854.68	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	1,039.42	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,452,820.25
	c.	Maximum Budget Limit	1,780,660.34
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,574,747.59
*	f.	Highest Budget With A Vote	1,804,252.73
*	g.	Highest Voted Amount (9e-9d)	229,505.14

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,455,985.73
b.	FY 2026 Maximum Budget	1,790,211.66
c.	FY 2026 Budget Limit ANB	191
d.	FY 2026 Adopted General Fund Budget	1,790,211.66
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	121,927.34

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	57,690,338	57,690,338
b.	FY 2026 County ANB	1,325	575
c.	County Retirement Mill Value per ANB	43.54	100.33
d.	County General Fund BASE GTBA Area	3,706,852.49	2,242,479.51
e.	County TV per General Fund BASE Area	15.56	25.73
District			
f.	Tax Year 2025 District Taxable Value	12,816,777	N/A
g.	FY 2026 District Budget Limit ANB	191	N/A
h.	District Debt Service Mill Value per ANB	67.10	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	61,965.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.32		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 42 Richland

District: 0751 Fairview H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	FAIRVIEW HS 9-12	87	375,333.00	743,458.50	97	375,333.00	828,671.00 +

2.	*	**Direct State Aid**	538,189.79
3.	**	**Quality Educator**	105,425.76
4.		**At Risk Student**	2,306.02
5.	*	**Indian Education For All**	2,534.61
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	2,426.94

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	14,660.37
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	14,660.37
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	4,886.79
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	4,837.92
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,612.64
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	6,450.56
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	21,110.93

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 42 Richland

District: 0751 Fairview H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	85,360.36	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	24,929.84	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,098,631.76
	c.	Maximum Budget Limit	1,351,160.86
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,120,047.57
*	f.	Highest Budget With A Vote	1,491,237.24
*	g.	Highest Voted Amount (9e-9d)	371,189.67

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,165,140.66
b.	FY 2026 Maximum Budget	1,436,237.17
c.	FY 2026 Budget Limit ANB	108
d.	FY 2026 Adopted General Fund Budget	1,486,309.51
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	21,415.81

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	57,690,338	57,690,338
b.	FY 2026 County ANB	1,325	575
c.	County Retirement Mill Value per ANB	43.54	100.33
d.	County General Fund BASE GTBA Area	3,706,852.49	2,242,479.51
e.	County TV per General Fund BASE Area	15.56	25.73
District			
f.	Tax Year 2025 District Taxable Value	N/A	13,779,203
g.	FY 2026 District Budget Limit ANB	N/A	108
h.	District Debt Service Mill Value per ANB	N/A	127.59
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		52,420.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 42 Richland

District: 0754 Rau Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	RAU K-6	76	62,554.00	507,946.00 +	75	62,554.00	501,270.00

2.	*	**Direct State Aid**	255,013.50
3.	**	**Quality Educator**	57,582.88
4.		**At Risk Student**	1,692.49
5.	*	**Indian Education For All**	1,985.88
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	1,901.52

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	12,806.76
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	12,806.76
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	4,268.92
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	4,226.23
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,408.74
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	5,634.97
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	18,441.73

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **42 Richland**

District: **0754 Rau Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	26,608.19	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	17,153.56	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	539,199.80
	c.	Maximum Budget Limit	663,545.21
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	663,545.21
*	f.	Highest Budget With A Vote	663,545.21
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	511,451.82
b.	FY 2026 Maximum Budget	627,757.92
c.	FY 2026 Budget Limit ANB	73
d.	FY 2026 Adopted General Fund Budget	640,693.71
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	129,241.89

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	57,690,338	57,690,338
b.	FY 2026 County ANB	1,325	575
c.	County Retirement Mill Value per ANB	43.54	100.33
d.	County General Fund BASE GTBA Area	3,706,852.49	2,242,479.51
e.	County TV per General Fund BASE Area	15.56	25.73
District			
f.	Tax Year 2025 District Taxable Value	8,545,603	N/A
g.	FY 2026 District Budget Limit ANB	73	N/A
h.	District Debt Service Mill Value per ANB	117.06	N/A
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	48,395.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.89		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 42 Richland

District: 0768 Lambert Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

	*Budget Unit	FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	LAMBERT K-6	57	62,554.00	381,067.80	58	62,554.00	387,747.40 +
M1	LAMBERT 7-8	19	125,110.00	162,687.50	19	125,110.00	162,687.50 +

2.	*	**Direct State Aid**	329,930.21
3.	**	**Quality Educator**	95,413.04
4.		**At Risk Student**	1,689.97
5.	*	**Indian Education For All**	2,012.01
6.		**American Indian Achievement Gap**	1,536.00
7.	*	**Data For Achievement**	1,926.54

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	12,806.76
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	12,806.76
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	4,268.92
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	4,226.23
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,408.74
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	5,634.97
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	18,441.73

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **42 Richland**

District: **0768 Lambert Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	31,610.08	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	17,382.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	712,693.71
	c.	Maximum Budget Limit	870,558.90
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	905,569.39
*	f.	Highest Budget With A Vote	905,569.39
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	696,868.13
b.	FY 2026 Maximum Budget	850,288.98
c.	FY 2026 Budget Limit ANB	77
d.	FY 2026 Adopted General Fund Budget	896,356.37
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	199,488.24

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	57,690,338	57,690,338
b.	FY 2026 County ANB	1,325	575
c.	County Retirement Mill Value per ANB	43.54	100.33
d.	County General Fund BASE GTBA Area	3,706,852.49	2,242,479.51
e.	County TV per General Fund BASE Area	15.56	25.73
District			
f.	Tax Year 2025 District Taxable Value	6,181,414	N/A
g.	FY 2026 District Budget Limit ANB	77	N/A
h.	District Debt Service Mill Value per ANB	80.28	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	48,855.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 42 Richland

District: 0769 Lambert H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	LAMBERT HS 9-12	35	375,333.00	299,547.50	37	375,333.00	316,646.00 +

2.	*	**Direct State Aid**	309,314.61
3.	**	**Quality Educator**	63,348.96
4.		**At Risk Student**	1,162.16
5.	*	**Indian Education For All**	966.81
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	925.74

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	5,897.85
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	5,897.85
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,965.95
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	1,946.29
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	648.76
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,595.05
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	8,492.90

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **42 Richland**

District: **0769 Lambert H S**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	16,060.46	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	9,605.99	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	629,286.24
	c.	Maximum Budget Limit	772,400.32
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	807,817.55
*	f.	Highest Budget With A Vote	822,755.83
*	g.	Highest Voted Amount (9e-9d)	14,938.28

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	638,281.08
b.	FY 2026 Maximum Budget	783,728.53
c.	FY 2026 Budget Limit ANB	41
d.	FY 2026 Adopted General Fund Budget	816,812.39
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	178,531.31

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	57,690,338	57,690,338
b.	FY 2026 County ANB	1,325	575
c.	County Retirement Mill Value per ANB	43.54	100.33
d.	County General Fund BASE GTBA Area	3,706,852.49	2,242,479.51
e.	County TV per General Fund BASE Area	15.56	25.73
District			
f.	Tax Year 2025 District Taxable Value	N/A	5,292,727
g.	FY 2026 District Budget Limit ANB	N/A	41
h.	District Debt Service Mill Value per ANB	N/A	129.09
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		44,715.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 43 Roosevelt

District: 0774 Frontier Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	FRONTIER K-6	124	62,554.00	828,158.80 +	110	62,554.00	734,811.00
M1	FRONTIER 7-8	33	125,110.00	282,447.00 +	27	125,110.00	231,133.50

2.	*	**Direct State Aid**	580,326.60
3.	**	**Quality Educator**	116,880.00
4.		**At Risk Student**	13,210.72
5.	*	**Indian Education For All**	4,102.41
6.		**American Indian Achievement Gap**	32,256.00
7.	*	**Data For Achievement**	3,928.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	26,456.07
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	10,233.11
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	36,689.18
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	8,818.69
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	8,730.50
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,910.17
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	11,640.67
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	38,096.74

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **43 Roosevelt**

District: **0774 Frontier Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	117,325.10	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	26,530.83	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	10,233.11	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	77%
*	b.	BASE Budget	1,263,885.44
	c.	Maximum Budget Limit	1,540,377.31
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,496,086.56
*	f.	Highest Budget With A Vote	1,540,377.31
*	g.	Highest Voted Amount (9e-9d)	44,290.75

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,075,284.09
b.	FY 2026 Maximum Budget	1,313,348.99
c.	FY 2026 Budget Limit ANB	136
d.	FY 2026 Adopted General Fund Budget	1,307,485.21
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	232,201.12

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,812,906	31,812,906
b.	FY 2026 County ANB	1,727	726
c.	County Retirement Mill Value per ANB	18.42	43.82
d.	County General Fund BASE GTBA Area	4,964,825.85	2,968,388.96
e.	County TV per General Fund BASE Area	6.41	10.72
District			
f.	Tax Year 2025 District Taxable Value	3,493,089	N/A
g.	FY 2026 District Budget Limit ANB	136	N/A
h.	District Debt Service Mill Value per ANB	25.68	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	55,640.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 43 Roosevelt

District: 0775 Poplar Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	POPLAR K-6	458	87,578.00	3,043,547.40	463	87,578.00	3,076,542.40 +
M1	POPLAR 7-8	126	125,110.00	1,075,504.50	125	125,110.00	1,067,000.00 +

2.	*	**Direct State Aid**	1,947,234.99
3.	**	**Quality Educator**	578,166.40
4.		**At Risk Student**	69,542.37
5.	*	**Indian Education For All**	15,364.44
6.		**American Indian Achievement Gap**	137,984.00
7.	*	**Data For Achievement**	14,711.76

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	98,409.84
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	32,803.28
	c.	Reimbursement for Disproportionate Costs - See Page 2.	530,281.95
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	661,495.07
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	32,475.25
	f(ii).	District's Required Match for RSBG [8b X 0.33]	10,825.08
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	43,300.33
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	174,513.45

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **43 Roosevelt**

District: **0775 Poplar Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,906,176.78	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	167,865.84	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	530,281.95	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	5,226,846.39
	c.	Maximum Budget Limit	6,494,989.51
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	5,226,846.39
*	f.	Highest Budget With A Vote	6,494,989.51
*	g.	Highest Voted Amount (9e-9d)	1,268,143.12

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	5,021,898.22
b.	FY 2026 Maximum Budget	6,210,430.57
c.	FY 2026 Budget Limit ANB	602
d.	FY 2026 Adopted General Fund Budget	5,021,898.22
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,812,906	31,812,906
b.	FY 2026 County ANB	1,727	726
c.	County Retirement Mill Value per ANB	18.42	43.82
d.	County General Fund BASE GTBA Area	4,964,825.85	2,968,388.96
e.	County TV per General Fund BASE Area	6.41	10.72
District			
f.	Tax Year 2025 District Taxable Value	5,048,717	N/A
g.	FY 2026 District Budget Limit ANB	602	N/A
h.	District Debt Service Mill Value per ANB	8.39	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	109,230.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.07		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 43 Roosevelt

District: 0776 Poplar H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	POPLAR HS 9-12	261	375,333.00	2,219,022.00	270	375,333.00	2,294,932.50 +

2.	*	**Direct State Aid**	1,193,608.68
3.	**	**Quality Educator**	198,306.40
4.		**At Risk Student**	27,751.00
5.	*	**Indian Education For All**	7,055.10
6.		**American Indian Achievement Gap**	67,328.00
7.	*	**Data For Achievement**	6,755.40

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	43,981.11
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	14,660.37
	c.	Reimbursement for Disproportionate Costs - See Page 2.	37,868.17
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	96,509.65
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	14,513.77
	f(ii).	District's Required Match for RSBG [8b X 0.33]	4,837.92
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	19,351.69
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	77,993.17

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 43 Roosevelt

District: 0776 Poplar H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	362,505.64	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	77,454.88	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	37,868.17	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	2,578,521.81
	c.	Maximum Budget Limit	3,146,353.29
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,578,521.81
*	f.	Highest Budget With A Vote	3,146,353.29
*	g.	Highest Voted Amount (9e-9d)	567,831.48

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,536,300.14
b.	FY 2026 Maximum Budget	3,123,721.86
c.	FY 2026 Budget Limit ANB	276
d.	FY 2026 Adopted General Fund Budget	2,536,300.14
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,812,906	31,812,906
b.	FY 2026 County ANB	1,727	726
c.	County Retirement Mill Value per ANB	18.42	43.82
d.	County General Fund BASE GTBA Area	4,964,825.85	2,968,388.96
e.	County TV per General Fund BASE Area	6.41	10.72
District			
f.	Tax Year 2025 District Taxable Value	N/A	5,048,717
g.	FY 2026 District Budget Limit ANB	N/A	276
h.	District Debt Service Mill Value per ANB	N/A	18.29
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		71,740.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		3.37	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 43 Roosevelt

District: 0777 Culbertson Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CULBERTSON K-6	157	62,554.00	1,048,037.80 +	155	62,554.00	1,034,718.00
M1	CULBERTSON 7-8	45	125,110.00	385,020.00 +	45	125,110.00	385,020.00

2.	*	**Direct State Aid**	724,462.64
3.	**	**Quality Educator**	163,593.04
4.		**At Risk Student**	6,466.75
5.	*	**Indian Education For All**	5,278.26
6.		**American Indian Achievement Gap**	12,288.00
7.	*	**Data For Achievement**	5,054.04

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	34,039.02
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	34,039.02
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	11,346.34
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	11,232.88
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,744.29
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	14,977.17
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	49,016.19

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **43 Roosevelt**

District: **0777 Culbertson Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	137,653.79	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	44,141.82	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,541,450.69
	c.	Maximum Budget Limit	1,892,826.27
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,873,829.79
*	f.	Highest Budget With A Vote	1,898,060.76
*	g.	Highest Voted Amount (9e-9d)	24,230.97

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,543,194.96
b.	FY 2026 Maximum Budget	1,891,141.23
c.	FY 2026 Budget Limit ANB	205
d.	FY 2026 Adopted General Fund Budget	1,891,141.00
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	332,379.10

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,812,906	31,812,906
b.	FY 2026 County ANB	1,727	726
c.	County Retirement Mill Value per ANB	18.42	43.82
d.	County General Fund BASE GTBA Area	4,964,825.85	2,968,388.96
e.	County TV per General Fund BASE Area	6.41	10.72
District			
f.	Tax Year 2025 District Taxable Value	9,667,389	N/A
g.	FY 2026 District Budget Limit ANB	205	N/A
h.	District Debt Service Mill Value per ANB	47.16	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	63,575.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.52		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 43 Roosevelt

District: 0778 Culbertson H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	CULBERTSON HS 9-12	82	375,333.00	700,833.50	85	375,333.00	726,410.00 +

2.	*	**Direct State Aid**	492,479.12
3.	**	**Quality Educator**	82,166.64
4.		**At Risk Student**	2,783.96
5.	*	**Indian Education For All**	2,221.05
6.		**American Indian Achievement Gap**	4,352.00
7.	*	**Data For Achievement**	2,126.70

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	13,817.82
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	13,817.82
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	4,605.94
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	4,559.88
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,519.96
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	6,079.84
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	19,897.66

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 43 Roosevelt

District: 0778 Culbertson H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	32,353.73	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	21,270.41	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	996,232.07
	c.	Maximum Budget Limit	1,227,634.93
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,251,875.89
*	f.	Highest Budget With A Vote	1,267,173.89
*	g.	Highest Voted Amount (9e-9d)	15,298.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,004,860.09
b.	FY 2026 Maximum Budget	1,239,039.55
c.	FY 2026 Budget Limit ANB	91
d.	FY 2026 Adopted General Fund Budget	1,257,483.00
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	255,643.82

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,812,906	31,812,906
b.	FY 2026 County ANB	1,727	726
c.	County Retirement Mill Value per ANB	18.42	43.82
d.	County General Fund BASE GTBA Area	4,964,825.85	2,968,388.96
e.	County TV per General Fund BASE Area	6.41	10.72
District			
f.	Tax Year 2025 District Taxable Value	N/A	8,158,878
g.	FY 2026 District Budget Limit ANB	N/A	91
h.	District Debt Service Mill Value per ANB	N/A	89.66
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		50,465.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 43 Roosevelt

District: 0780 Wolf Point Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	WOLF POINT K-6	337	71,938.00	2,243,543.80	362	75,066.00	2,409,073.80 +
M1	WOLF POINT 7-8	117	125,110.00	998,946.00	115	125,110.00	981,927.50 +

2.	*	**Direct State Aid**	1,605,256.25
3.	**	**Quality Educator**	470,013.44
4.		**At Risk Student**	61,279.74
5.	*	**Indian Education For All**	12,464.01
6.		**American Indian Achievement Gap**	104,960.00
7.	*	**Data For Achievement**	11,934.54

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	76,503.54
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	25,501.18
	c.	Reimbursement for Disproportionate Costs - See Page 2.	33,924.02
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	135,928.74
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	25,246.17
	f(ii).	District's Required Match for RSBG [8b X 0.33]	8,415.39
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	33,661.56
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	135,666.28

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **43 Roosevelt**

District: **0780 Wolf Point Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	573,731.03	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	141,390.36	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	33,924.02	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,723,893.81
	c.	Maximum Budget Limit	4,523,686.51
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,825,988.56
*	f.	Highest Budget With A Vote	4,523,686.51
*	g.	Highest Voted Amount (9e-9d)	697,697.95

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,719,700.98
b.	FY 2026 Maximum Budget	4,519,021.70
c.	FY 2026 Budget Limit ANB	501
d.	FY 2026 Adopted General Fund Budget	3,821,795.73
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	102,094.75

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,812,906	31,812,906
b.	FY 2026 County ANB	1,727	726
c.	County Retirement Mill Value per ANB	18.42	43.82
d.	County General Fund BASE GTBA Area	4,964,825.85	2,968,388.96
e.	County TV per General Fund BASE Area	6.41	10.72
District			
f.	Tax Year 2025 District Taxable Value	3,932,713	N/A
g.	FY 2026 District Budget Limit ANB	501	N/A
h.	District Debt Service Mill Value per ANB	7.85	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	97,615.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.91		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 43 Roosevelt

District: 0781 Wolf Point H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	WOLF POINT HS 9-12	217	375,333.00	1,847,321.00 +	212	375,333.00	1,805,021.00

2.	*	**Direct State Aid**	993,526.34
3.	**	**Quality Educator**	159,813.92
4.		**At Risk Student**	22,637.03
5.	*	**Indian Education For All**	5,670.21
6.		**American Indian Achievement Gap**	48,128.00
7.	*	**Data For Achievement**	5,429.34

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	36,566.67
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	12,188.89
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	48,755.56
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	12,067.00
	f(ii).	District's Required Match for RSBG [8b X 0.33]	4,022.33
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	16,089.33
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	64,844.89

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **43 Roosevelt**

District: **0781 Wolf Point H S**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	64,318.09	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	60,837.28	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	2,088,059.48
	c.	Maximum Budget Limit	2,549,654.73
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,468,119.27
*	f.	Highest Budget With A Vote	2,549,654.73
*	g.	Highest Voted Amount (9e-9d)	81,535.46

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,005,384.16
b.	FY 2026 Maximum Budget	2,447,374.66
c.	FY 2026 Budget Limit ANB	214
d.	FY 2026 Adopted General Fund Budget	2,385,443.95
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	380,059.79

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,812,906	31,812,906
b.	FY 2026 County ANB	1,727	726
c.	County Retirement Mill Value per ANB	18.42	43.82
d.	County General Fund BASE GTBA Area	4,964,825.85	2,968,388.96
e.	County TV per General Fund BASE Area	6.41	10.72
District			
f.	Tax Year 2025 District Taxable Value	N/A	7,425,802
g.	FY 2026 District Budget Limit ANB	N/A	214
h.	District Debt Service Mill Value per ANB	N/A	34.70
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		64,610.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 43 Roosevelt

District: 0782 Brockton Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BROCKTON K-6	65	62,554.00	434,499.00	75	62,554.00	501,270.00 +
M1	BROCKTON 7-8	22	125,110.00	188,358.50	19	125,110.00	162,687.50 +

2.	*	**Direct State Aid**	380,674.81
3.	**	**Quality Educator**	131,061.44
4.		**At Risk Student**	11,007.34
5.	*	**Indian Education For All**	2,456.22
6.		**American Indian Achievement Gap**	20,480.00
7.	*	**Data For Achievement**	2,351.88

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	14,660.37
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	18,088.26
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	32,748.63
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	4,886.79
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	4,837.92
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,612.64
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	6,450.56
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	21,110.93

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 43 Roosevelt

District: 0782 Brockton Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	124,308.88	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	22,871.41	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	18,088.26	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	896,456.88
	c.	Maximum Budget Limit	1,089,362.43
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	896,456.88
*	f.	Highest Budget With A Vote	1,089,362.43
*	g.	Highest Voted Amount (9e-9d)	192,905.55

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	917,755.22
b.	FY 2026 Maximum Budget	1,102,759.60
c.	FY 2026 Budget Limit ANB	103
d.	FY 2026 Adopted General Fund Budget	917,755.22
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,812,906	31,812,906
b.	FY 2026 County ANB	1,727	726
c.	County Retirement Mill Value per ANB	18.42	43.82
d.	County General Fund BASE GTBA Area	4,964,825.85	2,968,388.96
e.	County TV per General Fund BASE Area	6.41	10.72
District			
f.	Tax Year 2025 District Taxable Value	660,550	N/A
g.	FY 2026 District Budget Limit ANB	103	N/A
h.	District Debt Service Mill Value per ANB	6.41	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	51,845.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 43 Roosevelt

District: 0783 Brockton H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
H1	BROCKTON HS 9-12	48	375,333.00	410,652.00	51	375,333.00	436,279.50 +

2.	*	**Direct State Aid**	362,790.79
3.	**	**Quality Educator**	79,322.56
4.		**At Risk Student**	5,055.39
5.	*	**Indian Education For All**	1,332.63
6.		**American Indian Achievement Gap**	10,752.00
7.	*	**Data For Achievement**	1,276.02

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	8,088.48
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	9,900.78
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	17,989.26
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,696.16
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,669.20
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	889.73
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,558.93
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	11,647.41

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **43 Roosevelt**

District: **0783 Brockton H S**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	69,041.35	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	12,807.99	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	9,900.78	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	773,292.03
	c.	Maximum Budget Limit	948,025.78
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	773,292.03
*	f.	Highest Budget With A Vote	948,025.78
*	g.	Highest Voted Amount (9e-9d)	174,733.75

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	741,337.17
b.	FY 2026 Maximum Budget	907,638.80
c.	FY 2026 Budget Limit ANB	54
d.	FY 2026 Adopted General Fund Budget	741,337.17
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,812,906	31,812,906
b.	FY 2026 County ANB	1,727	726
c.	County Retirement Mill Value per ANB	18.42	43.82
d.	County General Fund BASE GTBA Area	4,964,825.85	2,968,388.96
e.	County TV per General Fund BASE Area	6.41	10.72
District			
f.	Tax Year 2025 District Taxable Value	N/A	681,120
g.	FY 2026 District Budget Limit ANB	N/A	54
h.	District Debt Service Mill Value per ANB	N/A	12.61
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		46,210.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 43 Roosevelt

District: 0785 Bainville K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BAINVILLE K-6	91	62,554.00	608,062.00	100	62,554.00	668,110.00 +
M1	BAINVILLE 7-8	30	125,110.00	256,792.50	28	125,110.00	239,687.00 +
H1	BAINVILLE HS 9-12	51	375,333.00	436,279.50 +	51	375,333.00	436,279.50

2.	*	**Direct State Aid**	852,461.86
3.	**	**Quality Educator**	139,866.40
4.		**At Risk Student**	1,772.03
5.	*	**Indian Education For All**	4,677.27
6.		**American Indian Achievement Gap**	3,840.00
7.	*	**Data For Achievement**	4,478.58

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	28,983.72
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	18,017.98
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	47,001.70
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	9,661.24
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	9,564.62
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,188.21
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	12,752.83
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	41,736.55

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 43 Roosevelt

District: 0785 Bainville K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	130,810.58	53,429.67	184,240.25
b. FY 2025 Amount to Avoid Reversion	28,589.27	11,664.42	40,253.69
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	12,780.11	5,237.87	18,017.98

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,749,959.96
	c.	Maximum Budget Limit	2,165,372.42
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,885,694.63
*	f.	Highest Budget With A Vote	2,165,372.42
*	g.	Highest Voted Amount (9e-9d)	279,677.79

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,742,216.78
b.	FY 2026 Maximum Budget	2,150,159.25
c.	FY 2026 Budget Limit ANB	186
d.	FY 2026 Adopted General Fund Budget	2,150,159.25
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	135,734.67

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,812,906	31,812,906
b.	FY 2026 County ANB	1,727	726
c.	County Retirement Mill Value per ANB	18.42	43.82
d.	County General Fund BASE GTBA Area	4,964,825.85	2,968,388.96
e.	County TV per General Fund BASE Area	6.41	10.72
District			
f.	Tax Year 2025 District Taxable Value	6,789,319	6,789,319
g.	FY 2026 District Budget Limit ANB	137	49
h.	District Debt Service Mill Value per ANB	49.56	138.56
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			101,390.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 43 Roosevelt

District: 0786 Froid Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	FROID K-6	42	62,554.00	280,849.80	40	62,554.00	267,484.00 +
M1	FROID 7-8	7	125,110.00	59,958.50	12	125,110.00	102,771.00 +

2.	*	**Direct State Aid**	249,389.80
3.	**	**Quality Educator**	74,538.27
4.		**At Risk Student**	2,342.12
5.	*	**Indian Education For All**	1,358.76
6.		**American Indian Achievement Gap**	1,536.00
7.	*	**Data For Achievement**	1,301.04

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	8,256.99
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	8,256.99
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,752.33
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	2,724.81
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	908.27
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,633.08
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	11,890.07

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **43 Roosevelt**

District: **0786 Froid Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	25,204.01	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	10,978.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	540,072.11
	c.	Maximum Budget Limit	658,261.50
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	830,412.88
*	f.	Highest Budget With A Vote	854,161.75
*	g.	Highest Voted Amount (9e-9d)	23,748.87

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	567,151.29
b.	FY 2026 Maximum Budget	692,650.89
c.	FY 2026 Budget Limit ANB	59
d.	FY 2026 Adopted General Fund Budget	850,906.94
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	290,340.77

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,812,906	31,812,906
b.	FY 2026 County ANB	1,727	726
c.	County Retirement Mill Value per ANB	18.42	43.82
d.	County General Fund BASE GTBA Area	4,964,825.85	2,968,388.96
e.	County TV per General Fund BASE Area	6.41	10.72
District			
f.	Tax Year 2025 District Taxable Value	3,709,070	N/A
g.	FY 2026 District Budget Limit ANB	59	N/A
h.	District Debt Service Mill Value per ANB	62.87	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	46,785.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 43 Roosevelt

District: 0787 Froid H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	FROID HS 9-12	36	375,333.00	308,097.00	39	375,333.00	333,742.50 +

2.	*	**Direct State Aid**	316,956.75
3.	**	**Quality Educator**	30,053.74
4.		**At Risk Student**	1,277.80
5.	*	**Indian Education For All**	1,019.07
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	975.78

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	6,066.36
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	6,066.36
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,022.12
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,001.90
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	667.30
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,669.20
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	8,735.56

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **43 Roosevelt**

District: **0787 Froid H S**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	9,535.00	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	8,691.14	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	610,656.54
	c.	Maximum Budget Limit	755,302.61
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	761,392.94
*	f.	Highest Budget With A Vote	770,967.78
*	g.	Highest Voted Amount (9e-9d)	9,574.84

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	617,813.28
b.	FY 2026 Maximum Budget	765,967.06
c.	FY 2026 Budget Limit ANB	42
d.	FY 2026 Adopted General Fund Budget	765,967.06
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	150,736.40

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	31,812,906	31,812,906
b.	FY 2026 County ANB	1,727	726
c.	County Retirement Mill Value per ANB	18.42	43.82
d.	County General Fund BASE GTBA Area	4,964,825.85	2,968,388.96
e.	County TV per General Fund BASE Area	6.41	10.72
District			
f.	Tax Year 2025 District Taxable Value	N/A	3,709,070
g.	FY 2026 District Budget Limit ANB	N/A	42
h.	District Debt Service Mill Value per ANB	N/A	88.31
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		44,830.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 44 Rosebud

District: 0789 Birney Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BIRNEY K-8	8	62,554.00	53,522.40	10	62,554.00	66,901.00 +

2.	*	**Direct State Aid**	57,866.39
3.	**	**Quality Educator**	7,792.00
4.		**At Risk Student**	1,354.68
5.	*	**Indian Education For All**	261.30
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	250.20

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,348.08
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,348.08
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	449.36
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	444.87
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	148.29
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	593.16
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,941.24

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **44 Rosebud**

District: **0789 Birney Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,058.43	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,058.43	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	116,057.24
	c.	Maximum Budget Limit	142,577.34
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	124,284.32
*	f.	Highest Budget With A Vote	142,577.34
*	g.	Highest Voted Amount (9e-9d)	18,293.02

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	126,445.83
b.	FY 2026 Maximum Budget	153,912.99
c.	FY 2026 Budget Limit ANB	11
d.	FY 2026 Adopted General Fund Budget	130,945.83
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	8,227.08

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	55,736,376	55,736,376
b.	FY 2026 County ANB	1,114	458
c.	County Retirement Mill Value per ANB	50.03	121.70
d.	County General Fund BASE GTBA Area	3,183,220.79	1,912,073.64
e.	County TV per General Fund BASE Area	17.51	29.15
District			
f.	Tax Year 2025 District Taxable Value	308,975	N/A
g.	FY 2026 District Budget Limit ANB	11	N/A
h.	District Debt Service Mill Value per ANB	28.09	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,265.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 44 Rosebud

District: 0790 Forsyth Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	FORSYTH K-6	151	62,554.00	1,008,076.00	155	62,554.00	1,034,718.00 +
M1	FORSYTH 7-8	44	125,110.00	376,475.00	42	125,110.00	359,383.50 +

2.	*	**Direct State Aid**	707,049.17
3.	**	**Quality Educator**	151,827.12
4.		**At Risk Student**	5,955.98
5.	*	**Indian Education For All**	5,147.61
6.		**American Indian Achievement Gap**	3,840.00
7.	*	**Data For Achievement**	4,928.94

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	32,859.45
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	29,397.83
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	62,257.28
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	10,953.15
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	10,843.62
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,614.54
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	14,458.16
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	47,317.61

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 44 Rosebud

District: 0790 Forsyth Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	229,298.38	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	45,056.68	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	29,397.83	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,528,653.50
	c.	Maximum Budget Limit	1,888,932.86
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,991,381.73
*	f.	Highest Budget With A Vote	1,991,381.73
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,524,340.86
b.	FY 2026 Maximum Budget	1,878,359.06
c.	FY 2026 Budget Limit ANB	202
d.	FY 2026 Adopted General Fund Budget	1,988,304.63
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	467,311.75

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	55,736,376	55,736,376
b.	FY 2026 County ANB	1,114	458
c.	County Retirement Mill Value per ANB	50.03	121.70
d.	County General Fund BASE GTBA Area	3,183,220.79	1,912,073.64
e.	County TV per General Fund BASE Area	17.51	29.15
District			
f.	Tax Year 2025 District Taxable Value	6,155,767	N/A
g.	FY 2026 District Budget Limit ANB	202	N/A
h.	District Debt Service Mill Value per ANB	30.47	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	63,230.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 44 Rosebud

District: 0791 Forsyth H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	FORSYTH HS 9-12	102	375,333.00	871,258.50	105	375,333.00	896,805.00 +

2.	*	**Direct State Aid**	568,645.69
3.	**	**Quality Educator**	90,893.68
4.		**At Risk Student**	1,510.58
5.	*	**Indian Education For All**	2,743.65
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	2,627.10

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	17,188.02
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	17,188.02
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	5,729.34
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	5,672.05
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,890.68
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	7,562.73
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	24,750.75

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **44 Rosebud**

District: **0791 Forsyth H S**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	54,668.95	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	23,786.27	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,142,608.37
	c.	Maximum Budget Limit	1,410,786.39
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,468,408.22
*	f.	Highest Budget With A Vote	1,468,408.22
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,129,117.01
b.	FY 2026 Maximum Budget	1,393,417.86
c.	FY 2026 Budget Limit ANB	107
d.	FY 2026 Adopted General Fund Budget	1,459,092.04
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	402,774.31

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	55,736,376	55,736,376
b.	FY 2026 County ANB	1,114	458
c.	County Retirement Mill Value per ANB	50.03	121.70
d.	County General Fund BASE GTBA Area	3,183,220.79	1,912,073.64
e.	County TV per General Fund BASE Area	17.51	29.15
District			
f.	Tax Year 2025 District Taxable Value	N/A	6,687,656
g.	FY 2026 District Budget Limit ANB	N/A	107
h.	District Debt Service Mill Value per ANB	N/A	62.50
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		52,305.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 44 Rosebud

District: 0792 Lame Deer Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	LAME DEER K-6	298	65,682.00	1,985,067.40	303	68,810.00	2,018,222.40 +
M1	LAME DEER 7-8	83	125,110.00	709,359.50	85	125,110.00	726,410.00 +

2.	*	**Direct State Aid**	1,313,532.92
3.	**	**Quality Educator**	199,085.60
4.		**At Risk Student**	47,612.28
5.	*	**Indian Education For All**	10,138.44
6.		**American Indian Achievement Gap**	92,928.00
7.	*	**Data For Achievement**	9,707.76

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	64,202.31
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	21,400.77
	c.	Reimbursement for Disproportionate Costs - See Page 2.	63,788.10
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	149,391.18
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	21,186.76
	f(ii).	District's Required Match for RSBG [8b X 0.33]	7,062.25
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	28,249.01
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	113,852.09

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **44 Rosebud**

District: **0792 Lame Deer Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	559,762.12	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	115,759.83	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	63,788.10	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,919,461.65
	c.	Maximum Budget Limit	3,596,806.84
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,919,461.65
*	f.	Highest Budget With A Vote	3,596,806.84
*	g.	Highest Voted Amount (9e-9d)	677,345.19

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,754,357.95
b.	FY 2026 Maximum Budget	3,384,038.57
c.	FY 2026 Budget Limit ANB	395
d.	FY 2026 Adopted General Fund Budget	2,754,357.95
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	55,736,376	55,736,376
b.	FY 2026 County ANB	1,114	458
c.	County Retirement Mill Value per ANB	50.03	121.70
d.	County General Fund BASE GTBA Area	3,183,220.79	1,912,073.64
e.	County TV per General Fund BASE Area	17.51	29.15
District			
f.	Tax Year 2025 District Taxable Value	177,717	N/A
g.	FY 2026 District Budget Limit ANB	395	N/A
h.	District Debt Service Mill Value per ANB	0.45	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	85,425.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 44 Rosebud

District: 0795 Rosebud K-12

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ROSEBUD K-6	28	62,554.00	187,272.40	30	62,554.00	200,643.00 +
M1	ROSEBUD 7-8	12	125,110.00	102,771.00	14	125,110.00	119,892.50 +
H1	ROSEBUD HS 9-12	22	375,333.00	188,358.50 +	17	375,333.00	145,571.00

2.	*	**Direct State Aid**	479,135.28
3.	**	**Quality Educator**	81,816.00
4.		**At Risk Student**	3,587.60
5.	*	**Indian Education For All**	1,724.58
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	1,651.32

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	10,447.62
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	10,447.62
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,482.54
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	3,447.71
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,149.23
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,596.94
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	15,044.56

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 44 Rosebud

District: 0795 Rosebud K-12

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	16,691.25	4,985.70	21,676.95
b. FY 2025 Amount to Avoid Reversion	9,834.71	2,973.28	12,807.99
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	962,567.98
	c.	Maximum Budget Limit	1,185,304.28
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,185,304.28
*	f.	Highest Budget With A Vote	1,185,304.28
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	926,464.14
b.	FY 2026 Maximum Budget	1,137,126.71
c.	FY 2026 Budget Limit ANB	63
d.	FY 2026 Adopted General Fund Budget	1,137,126.71
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	254,650.43

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	55,736,376	55,736,376
b.	FY 2026 County ANB	1,114	458
c.	County Retirement Mill Value per ANB	50.03	121.70
d.	County General Fund BASE GTBA Area	3,183,220.79	1,912,073.64
e.	County TV per General Fund BASE Area	17.51	29.15
District			
f.	Tax Year 2025 District Taxable Value	10,189,345	10,189,345
g.	FY 2026 District Budget Limit ANB	48	15
h.	District Debt Service Mill Value per ANB	212.28	679.29
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			87,245.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			2.77

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 44 Rosebud

District: 0796 Colstrip Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	COLSTRIP K-6	232	62,554.00	1,546,952.80	257	62,554.00	1,713,007.80 +
M1	COLSTRIP 7-8	76	125,110.00	649,667.00	81	125,110.00	692,307.00 +

2.	*	**Direct State Aid**	1,159,061.52
3.	**	**Quality Educator**	313,238.40
4.		**At Risk Student**	12,832.26
5.	*	**Indian Education For All**	8,831.94
6.		**American Indian Achievement Gap**	33,280.00
7.	*	**Data For Achievement**	8,456.76

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	51,901.08
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	17,300.36
	c.	Reimbursement for Disproportionate Costs - See Page 2.	91,499.57
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	160,701.01
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	17,127.36
	f(ii).	District's Required Match for RSBG [8b X 0.33]	5,709.12
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	22,836.48
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	92,037.92

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **44 Rosebud**

District: **0796 Colstrip Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	579,369.53	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	101,395.47	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	91,499.57	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,676,003.81
	c.	Maximum Budget Limit	3,291,020.18
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	4,303,429.50
*	f.	Highest Budget With A Vote	4,798,054.88
*	g.	Highest Voted Amount (9e-9d)	494,625.38

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,629,348.28
b.	FY 2026 Maximum Budget	3,214,959.85
c.	FY 2026 Budget Limit ANB	360
d.	FY 2026 Adopted General Fund Budget	4,789,704.10
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,627,425.69

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	55,736,376	55,736,376
b.	FY 2026 County ANB	1,114	458
c.	County Retirement Mill Value per ANB	50.03	121.70
d.	County General Fund BASE GTBA Area	3,183,220.79	1,912,073.64
e.	County TV per General Fund BASE Area	17.51	29.15
District			
f.	Tax Year 2025 District Taxable Value	37,581,086	N/A
g.	FY 2026 District Budget Limit ANB	360	N/A
h.	District Debt Service Mill Value per ANB	104.39	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	81,400.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	0.49		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 44 Rosebud

District: 0797 Colstrip H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	COLSTRIP HS 9-12	149	375,333.00	1,270,970.00	157	375,333.00	1,338,896.00 +

2.	*	**Direct State Aid**	766,260.36
3.	**	**Quality Educator**	158,177.60
4.		**At Risk Student**	4,867.80
5.	*	**Indian Education For All**	4,102.41
6.		**American Indian Achievement Gap**	15,104.00
7.	*	**Data For Achievement**	3,928.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	25,107.99
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	8,369.33
	c.	Reimbursement for Disproportionate Costs - See Page 2.	16,965.53
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	50,442.85
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	8,285.64
	f(ii).	District's Required Match for RSBG [8b X 0.33]	2,761.88
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	11,047.52
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	44,524.84

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 44 Rosebud

District: 0797 Colstrip H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	198,245.19	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	45,064.65	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	16,965.53	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,628,183.14
	c.	Maximum Budget Limit	2,001,294.65
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,834,463.97
*	f.	Highest Budget With A Vote	3,017,727.10
*	g.	Highest Voted Amount (9e-9d)	183,263.13

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,653,886.39
b.	FY 2026 Maximum Budget	2,028,300.74
c.	FY 2026 Budget Limit ANB	161
d.	FY 2026 Adopted General Fund Budget	3,009,989.55
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,206,280.83

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	55,736,376	55,736,376
b.	FY 2026 County ANB	1,114	458
c.	County Retirement Mill Value per ANB	50.03	121.70
d.	County General Fund BASE GTBA Area	3,183,220.79	1,912,073.64
e.	County TV per General Fund BASE Area	17.51	29.15
District			
f.	Tax Year 2025 District Taxable Value	N/A	37,581,086
g.	FY 2026 District Budget Limit ANB	N/A	161
h.	District Debt Service Mill Value per ANB	N/A	233.42
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		58,515.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		1.18	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 44 Rosebud

District: 0800 Ashland Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	ASHLAND K-6	77	62,554.00	514,621.80	73	62,554.00	487,917.40 +
M1	ASHLAND 7-8	0	125,110.00	0.00	10	125,110.00	85,647.50 +

2.	*	**Direct State Aid**	340,269.32
3.	**	**Quality Educator**	62,336.00
4.		**At Risk Student**	27,868.15
5.	*	**Indian Education For All**	2,168.79
6.		**American Indian Achievement Gap**	17,664.00
7.	*	**Data For Achievement**	2,076.66

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	12,975.27
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	4,325.09
	c.	Reimbursement for Disproportionate Costs - See Page 2.	9,760.44
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	27,060.80
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	4,281.84
	f(ii).	District's Required Match for RSBG [8b X 0.33]	1,427.28
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	5,709.12
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	23,009.48

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **44 Rosebud**

District: **0800 Ashland Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	102,316.80	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	22,532.33	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	9,760.44	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	758,981.84
	c.	Maximum Budget Limit	927,464.10
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	848,112.94
*	f.	Highest Budget With A Vote	941,564.25
*	g.	Highest Voted Amount (9e-9d)	93,451.31

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	849,989.85
b.	FY 2026 Maximum Budget	1,038,432.80
c.	FY 2026 Budget Limit ANB	91
d.	FY 2026 Adopted General Fund Budget	939,120.95
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	89,131.10

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	55,736,376	55,736,376
b.	FY 2026 County ANB	1,114	458
c.	County Retirement Mill Value per ANB	50.03	121.70
d.	County General Fund BASE GTBA Area	3,183,220.79	1,912,073.64
e.	County TV per General Fund BASE Area	17.51	29.15
District			
f.	Tax Year 2025 District Taxable Value	942,574	N/A
g.	FY 2026 District Budget Limit ANB	91	N/A
h.	District Debt Service Mill Value per ANB	10.36	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	50,465.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 44 Rosebud

District: 1230 Lame Deer H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	LAME DEER HS 9-12	177	375,333.00	1,508,571.00	184	375,333.00	1,567,910.00 +

2.	*	**Direct State Aid**	868,629.62
3.	**	**Quality Educator**	107,529.60
4.		**At Risk Student**	31,661.02
5.	*	**Indian Education For All**	4,807.92
6.		**American Indian Achievement Gap**	41,472.00
7.	*	**Data For Achievement**	4,603.68

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	29,826.27
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	9,942.09
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	39,768.36
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	9,842.67
	f(ii).	District's Required Match for RSBG [8b X 0.33]	3,280.89
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	13,123.56
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	52,891.92

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 44 Rosebud

District: 1230 Lame Deer H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	60,361.92	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	56,330.82	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,800,344.32
	c.	Maximum Budget Limit	2,202,911.85
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,800,344.32
*	f.	Highest Budget With A Vote	2,202,911.85
*	g.	Highest Voted Amount (9e-9d)	402,567.53

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,723,867.19
b.	FY 2026 Maximum Budget	2,111,046.86
c.	FY 2026 Budget Limit ANB	182
d.	FY 2026 Adopted General Fund Budget	1,723,867.19
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	55,736,376	55,736,376
b.	FY 2026 County ANB	1,114	458
c.	County Retirement Mill Value per ANB	50.03	121.70
d.	County General Fund BASE GTBA Area	3,183,220.79	1,912,073.64
e.	County TV per General Fund BASE Area	17.51	29.15
District			
f.	Tax Year 2025 District Taxable Value	N/A	1,403,166
g.	FY 2026 District Budget Limit ANB	N/A	182
h.	District Debt Service Mill Value per ANB	N/A	7.71
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		60,930.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 45 Sanders

District: 0803 Plains K-12

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	PLAINS K-6	227	62,554.00	1,513,726.80 +	230	62,554.00	1,533,663.00
M1	PLAINS 7-8	81	125,110.00	692,307.00 +	69	125,110.00	589,950.00
H1	PLAINS HS 9-12	120	375,333.00	1,024,470.00	128	375,333.00	1,092,512.00 +

2.	*	**Direct State Aid**	1,726,109.64
3.	**	**Quality Educator**	282,615.84
4.		**At Risk Student**	26,495.04
5.	*	**Indian Education For All**	11,392.68
6.		**American Indian Achievement Gap**	3,328.00
7.	*	**Data For Achievement**	10,908.72

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	72,122.28
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	72,122.28
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	24,040.76
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	23,800.36
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	7,933.45
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	31,733.81
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	103,856.09

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **45 Sanders**

District: **0803 Plains K-12**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	92,518.22	41,566.15	134,084.37
b. FY 2025 Amount to Avoid Reversion	85,341.19	38,304.96	123,646.15
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	3,534,562.02
	c.	Maximum Budget Limit	4,384,366.97
	d.	Maximum Budget Limit Increase Amount	43,839.33
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,921,990.78
*	f.	Highest Budget With A Vote	4,384,366.97
*	g.	Highest Voted Amount (9e-9d)	462,376.19

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,444,046.46
b.	FY 2026 Maximum Budget	4,254,954.39
c.	FY 2026 Budget Limit ANB	440
d.	FY 2026 Adopted General Fund Budget	3,831,475.22
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	387,428.76

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	44,325,644	44,325,644
b.	FY 2026 County ANB	968	471
c.	County Retirement Mill Value per ANB	45.79	94.11
d.	County General Fund BASE GTBA Area	2,847,717.11	1,964,635.10
e.	County TV per General Fund BASE Area	15.57	22.56
District			
f.	Tax Year 2025 District Taxable Value	9,139,823	9,139,823
g.	FY 2026 District Budget Limit ANB	306	134
h.	District Debt Service Mill Value per ANB	29.87	68.21
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			130,600.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			3.23

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 45 Sanders

District: 0804 Thompson Falls Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	THOMPSON FALLS K-6	239	62,554.00	1,593,460.80	247	62,554.00	1,646,600.80 +
M1	THOMPSON FALLS 7-8	79	125,110.00	675,252.50	74	125,110.00	632,607.50 +

2.	*	**Direct State Aid**	1,102,691.92
3.	**	**Quality Educator**	211,630.72
4.		**At Risk Student**	18,132.93
5.	*	**Indian Education For All**	8,387.73
6.		**American Indian Achievement Gap**	4,608.00
7.	*	**Data For Achievement**	8,031.42

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	53,586.18
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	70,169.90
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	123,756.08
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	17,862.06
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	17,683.44
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	5,894.48
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	23,577.92
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	77,164.10

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **45 Sanders**

District: **0804 Thompson Falls Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	432,461.50	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	74,332.09	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	70,169.90	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	2,404,691.98
	c.	Maximum Budget Limit	2,977,403.88
	d.	Maximum Budget Limit Increase Amount	29,771.09
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,813,811.99
*	f.	Highest Budget With A Vote	2,977,403.88
*	g.	Highest Voted Amount (9e-9d)	163,591.89

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,327,251.69
b.	FY 2026 Maximum Budget	2,871,089.52
c.	FY 2026 Budget Limit ANB	326
d.	FY 2026 Adopted General Fund Budget	2,736,371.70
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	409,120.01

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	44,325,644	44,325,644
b.	FY 2026 County ANB	968	471
c.	County Retirement Mill Value per ANB	45.79	94.11
d.	County General Fund BASE GTBA Area	2,847,717.11	1,964,635.10
e.	County TV per General Fund BASE Area	15.57	22.56
District			
f.	Tax Year 2025 District Taxable Value	18,307,161	N/A
g.	FY 2026 District Budget Limit ANB	326	N/A
h.	District Debt Service Mill Value per ANB	56.16	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	77,490.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.67		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 45 Sanders

District: 0805 Thompson Falls H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	THOMPSON FALLS HS 9-12	178	375,333.00	1,517,049.50	187	375,333.00	1,593,333.50 +

2.	*	**Direct State Aid**	879,993.93
3.	**	**Quality Educator**	124,983.68
4.		**At Risk Student**	10,869.23
5.	*	**Indian Education For All**	4,886.31
6.		**American Indian Achievement Gap**	1,024.00
7.	*	**Data For Achievement**	4,678.74

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	29,994.78
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	31,037.04
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	61,031.82
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	9,998.26
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	9,898.28
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,299.43
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	13,197.71
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	43,192.49

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 45 Sanders

District: 0805 Thompson Falls H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	229,442.01	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	43,913.11	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	31,037.04	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,810,819.01
	c.	Maximum Budget Limit	2,269,866.78
	d.	Maximum Budget Limit Increase Amount	22,696.42
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,170,980.31
*	f.	Highest Budget With A Vote	2,269,866.78
*	g.	Highest Voted Amount (9e-9d)	98,886.47

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,833,008.73
b.	FY 2026 Maximum Budget	2,270,398.89
c.	FY 2026 Budget Limit ANB	198
d.	FY 2026 Adopted General Fund Budget	2,193,170.03
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	360,161.30

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	44,325,644	44,325,644
b.	FY 2026 County ANB	968	471
c.	County Retirement Mill Value per ANB	45.79	94.11
d.	County General Fund BASE GTBA Area	2,847,717.11	1,964,635.10
e.	County TV per General Fund BASE Area	15.57	22.56
District			
f.	Tax Year 2025 District Taxable Value	N/A	18,677,074
g.	FY 2026 District Budget Limit ANB	N/A	198
h.	District Debt Service Mill Value per ANB	N/A	94.33
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		62,770.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		3.18	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 45 Sanders

District: 0807 Trout Creek Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	TROUT CREEK K-8	26	62,554.00	173,901.00	28	62,554.00	187,272.40 +
M1	TROUT CREEK 7-8	2	125,110.00	17,133.50	4	125,110.00	34,265.00 +

2.	*	**Direct State Aid**	182,913.03
3.	**	**Quality Educator**	42,466.40
4.		**At Risk Student**	5,901.32
5.	*	**Indian Education For All**	836.16
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	800.64

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	4,718.28
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	21,140.45
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	25,858.73
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,572.76
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	1,557.03
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	519.01
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,076.04
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	6,794.32

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 45 Sanders

District: 0807 Trout Creek Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	78,950.26	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	7,547.57	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	21,140.45	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	414,964.97
	c.	Maximum Budget Limit	518,448.11
	d.	Maximum Budget Limit Increase Amount	5,183.97
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	533,957.75
*	f.	Highest Budget With A Vote	619,850.16
*	g.	Highest Voted Amount (9e-9d)	85,892.41

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	498,414.11
b.	FY 2026 Maximum Budget	614,763.77
c.	FY 2026 Budget Limit ANB	48
d.	FY 2026 Adopted General Fund Budget	617,406.86
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	118,992.78

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	44,325,644	44,325,644
b.	FY 2026 County ANB	968	471
c.	County Retirement Mill Value per ANB	45.79	94.11
d.	County General Fund BASE GTBA Area	2,847,717.11	1,964,635.10
e.	County TV per General Fund BASE Area	15.57	22.56
District			
f.	Tax Year 2025 District Taxable Value	6,664,189	N/A
g.	FY 2026 District Budget Limit ANB	48	N/A
h.	District Debt Service Mill Value per ANB	138.84	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	45,520.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.69		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 45 Sanders

District: 0809 Dixon Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	DIXON K-8	38	62,554.00	254,117.40	37	62,554.00	247,433.80 +
M1	DIXON 7-8	8	125,110.00	68,522.00	12	125,110.00	102,771.00 +

2.	*	**Direct State Aid**	240,427.36
3.	**	**Quality Educator**	74,803.20
4.		**At Risk Student**	9,736.74
5.	*	**Indian Education For All**	1,280.37
6.		**American Indian Achievement Gap**	7,424.00
7.	*	**Data For Achievement**	1,225.98

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	7,751.46
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	29,727.88
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	37,479.34
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,583.82
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	2,557.98
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	852.66
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,410.64
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	11,162.10

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 45 Sanders

District: 0809 Dixon Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	111,491.15	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	10,749.56	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	29,727.88	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	578,269.93
	c.	Maximum Budget Limit	717,051.39
	d.	Maximum Budget Limit Increase Amount	7,169.80
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	632,198.81
*	f.	Highest Budget With A Vote	717,051.39
*	g.	Highest Voted Amount (9e-9d)	84,852.58

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	571,222.35
b.	FY 2026 Maximum Budget	700,884.36
c.	FY 2026 Budget Limit ANB	53
d.	FY 2026 Adopted General Fund Budget	625,151.23
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	53,928.88

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	44,325,644	44,325,644
b.	FY 2026 County ANB	968	471
c.	County Retirement Mill Value per ANB	45.79	94.11
d.	County General Fund BASE GTBA Area	2,847,717.11	1,964,635.10
e.	County TV per General Fund BASE Area	15.57	22.56
District			
f.	Tax Year 2025 District Taxable Value	606,866	N/A
g.	FY 2026 District Budget Limit ANB	53	N/A
h.	District Debt Service Mill Value per ANB	11.45	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	46,095.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 45 Sanders

District: 0811 Noxon Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	NOXON K-6	72	62,554.00	481,240.80 +	74	62,554.00	494,593.80
M1	NOXON 7-8	29	125,110.00	248,240.00 +	27	125,110.00	231,133.50

2.	*	**Direct State Aid**	409,963.73
3.	**	**Quality Educator**	102,503.76
4.		**At Risk Student**	9,786.47
5.	*	**Indian Education For All**	2,639.13
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	2,527.02

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	17,019.51
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	19,968.83
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	36,988.34
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	5,673.17
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	5,616.44
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,872.15
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	7,488.59
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	24,508.10

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **45 Sanders**

District: **0811 Noxon Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	131,382.93	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	23,557.55	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	19,968.83	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	905,737.16
	c.	Maximum Budget Limit	1,115,249.04
	d.	Maximum Budget Limit Increase Amount	11,151.39
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,139,449.43
*	f.	Highest Budget With A Vote	1,139,449.43
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	896,341.71
b.	FY 2026 Maximum Budget	1,101,909.22
c.	FY 2026 Budget Limit ANB	101
d.	FY 2026 Adopted General Fund Budget	1,123,251.05
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	235,263.41

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	44,325,644	44,325,644
b.	FY 2026 County ANB	968	471
c.	County Retirement Mill Value per ANB	45.79	94.11
d.	County General Fund BASE GTBA Area	2,847,717.11	1,964,635.10
e.	County TV per General Fund BASE Area	15.57	22.56
District			
f.	Tax Year 2025 District Taxable Value	7,254,311	N/A
g.	FY 2026 District Budget Limit ANB	101	N/A
h.	District Debt Service Mill Value per ANB	71.82	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	51,615.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.89		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 45 Sanders

District: 0812 Noxon H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	NOXON HS 9-12	45	375,333.00	385,020.00	57	375,333.00	487,521.00 +

2.	*	**Direct State Aid**	385,695.74
3.	**	**Quality Educator**	65,452.80
4.		**At Risk Student**	3,904.72
5.	*	**Indian Education For All**	1,489.41
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	1,426.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	7,582.95
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	30,163.81
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	37,746.76
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,527.65
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,502.37
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	834.12
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,336.49
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	10,919.44

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **45 Sanders**

District: **0812 Noxon H S**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	131,562.15	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	16,238.70	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	30,163.81	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	816,668.79
	c.	Maximum Budget Limit	1,023,639.62
	d.	Maximum Budget Limit Increase Amount	10,235.38
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,123,421.16
*	f.	Highest Budget With A Vote	1,123,421.16
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	848,556.27
b.	FY 2026 Maximum Budget	1,057,164.42
c.	FY 2026 Budget Limit ANB	66
d.	FY 2026 Adopted General Fund Budget	1,118,457.89
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	308,504.73

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	44,325,644	44,325,644
b.	FY 2026 County ANB	968	471
c.	County Retirement Mill Value per ANB	45.79	94.11
d.	County General Fund BASE GTBA Area	2,847,717.11	1,964,635.10
e.	County TV per General Fund BASE Area	15.57	22.56
District			
f.	Tax Year 2025 District Taxable Value	N/A	13,548,587
g.	FY 2026 District Budget Limit ANB	N/A	66
h.	District Debt Service Mill Value per ANB	N/A	205.28
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		47,590.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		3.91	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 45 Sanders

District: 0815 Hot Springs K-12

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	HOT SPRINGS EL K-8	111	62,554.00	741,480.00 +	107	62,554.00	714,802.80
M1	HOT SPRINGS MS 7-8	18	125,110.00	154,129.50 +	21	125,110.00	179,802.00
H1	HOT SPRINGS HS 9-12	53	375,333.00	453,362.00	56	375,333.00	478,982.00 +

2.	*	**Direct State Aid**	866,102.07
3.	**	**Quality Educator**	130,414.70
4.		**At Risk Student**	17,163.54
5.	*	**Indian Education For All**	4,834.05
6.		**American Indian Achievement Gap**	11,776.00
7.	*	**Data For Achievement**	4,628.70

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	30,668.82
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	30,668.82
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	10,222.94
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	10,120.71
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,373.57
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	13,494.28
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	44,163.10

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 45 Sanders

District: 0815 Hot Springs K-12

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	90,668.87	42,667.70	133,336.57
b. FY 2025 Amount to Avoid Reversion	26,530.83	12,579.27	39,110.10
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	77%
*	b.	BASE Budget	1,765,913.32
	c.	Maximum Budget Limit	2,214,751.31
	d.	Maximum Budget Limit Increase Amount	46,190.35
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,144,784.76
*	f.	Highest Budget With A Vote	2,214,751.31
*	g.	Highest Voted Amount (9e-9d)	69,966.55

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,814,048.87
b.	FY 2026 Maximum Budget	2,276,670.39
c.	FY 2026 Budget Limit ANB	198
d.	FY 2026 Adopted General Fund Budget	2,192,920.31
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	378,871.44

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	44,325,644	44,325,644
b.	FY 2026 County ANB	968	471
c.	County Retirement Mill Value per ANB	45.79	94.11
d.	County General Fund BASE GTBA Area	2,847,717.11	1,964,635.10
e.	County TV per General Fund BASE Area	15.57	22.56
District			
f.	Tax Year 2025 District Taxable Value	2,650,868	2,650,868
g.	FY 2026 District Budget Limit ANB	138	60
h.	District Debt Service Mill Value per ANB	19.21	44.18
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			102,770.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 46 Sheridan

District: 0819 Westby K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	WESTBY K-6	35	62,554.00	234,066.00 +	31	62,554.00	207,328.00
M1	WESTBY 7-8	11	125,110.00	94,209.50 +	9	125,110.00	77,085.00
H1	WESTBY HS 9-12	19	375,333.00	162,687.50 +	19	375,333.00	162,687.50

2.	*	**Direct State Aid**	471,120.12
3.	**	**Quality Educator**	83,771.79
4.		**At Risk Student**	1,664.34
5.	*	**Indian Education For All**	1,698.45
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	1,626.30

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	10,953.15
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	10,953.15
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,651.05
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	3,614.54
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,204.85
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,819.39
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	15,772.54

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 46 Sheridan

District: 0819 Westby K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	25,096.65	15,381.81	40,478.46
b. FY 2025 Amount to Avoid Reversion	7,318.85	4,574.28	11,893.13
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	949,235.71
	c.	Maximum Budget Limit	1,168,790.23
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,236,903.71
*	f.	Highest Budget With A Vote	1,255,779.29
*	g.	Highest Voted Amount (9e-9d)	18,875.58

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	912,564.98
b.	FY 2026 Maximum Budget	1,121,596.31
c.	FY 2026 Budget Limit ANB	62
d.	FY 2026 Adopted General Fund Budget	1,233,019.38
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	287,668.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	12,936,515	12,936,515
b.	FY 2026 County ANB	360	156
c.	County Retirement Mill Value per ANB	35.93	82.93
d.	County General Fund BASE GTBA Area	1,120,907.48	864,093.14
e.	County TV per General Fund BASE Area	11.54	14.97
District			
f.	Tax Year 2025 District Taxable Value	1,760,247	1,760,247
g.	FY 2026 District Budget Limit ANB	41	21
h.	District Debt Service Mill Value per ANB	42.93	83.82
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			87,130.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 46 Sheridan

District: 0822 Medicine Lake K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	MEDICINE LAKE K-6	50	62,554.00	334,305.00 +	50	62,554.00	334,305.00
M1	MEDICINE LAKE 7-8	17	125,110.00	145,571.00 +	16	125,110.00	137,012.00
H1	MEDICINE LAKE HS 9-12	24	375,333.00	205,470.00	25	375,333.00	214,025.00 +

2.	*	**Direct State Aid**	561,833.41
3.	**	**Quality Educator**	128,568.00
4.		**At Risk Student**	2,904.27
5.	*	**Indian Education For All**	2,403.96
6.		**American Indian Achievement Gap**	2,304.00
7.	*	**Data For Achievement**	2,301.84

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	15,334.41
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	57,570.71
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	72,905.12
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	5,111.47
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	5,060.36
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,686.79
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	6,747.15
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	22,081.56

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **46 Sheridan**

District: **0822 Medicine Lake K-12 Schools**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	156,450.13	57,865.11	214,315.24
b. FY 2025 Amount to Avoid Reversion	14,866.41	5,489.13	20,355.54
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	42,017.12	15,553.59	57,570.71

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,248,112.22
	c.	Maximum Budget Limit	1,546,301.78
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,549,949.07
*	f.	Highest Budget With A Vote	1,549,949.07
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,210,338.99
b.	FY 2026 Maximum Budget	1,503,393.95
c.	FY 2026 Budget Limit ANB	90
d.	FY 2026 Adopted General Fund Budget	1,518,509.66
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	422,170.79

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	12,936,515	12,936,515
b.	FY 2026 County ANB	360	156
c.	County Retirement Mill Value per ANB	35.93	82.93
d.	County General Fund BASE GTBA Area	1,120,907.48	864,093.14
e.	County TV per General Fund BASE Area	11.54	14.97
District			
f.	Tax Year 2025 District Taxable Value	3,711,037	3,711,037
g.	FY 2026 District Budget Limit ANB	64	26
h.	District Debt Service Mill Value per ANB	57.98	142.73
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			90,350.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 46 Sheridan

District: 0828 Plentywood K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	PLENTYWOOD K-6	191	62,554.00	1,274,352.00 +	191	62,554.00	1,274,352.00
M1	PLENTYWOOD 7-8	69	125,110.00	589,950.00 +	63	125,110.00	538,744.50
H1	PLENTYWOOD HS 9-12	87	375,333.00	743,458.50	98	375,333.00	837,189.50 +

2.	*	**Direct State Aid**	1,459,226.36
3.	**	**Quality Educator**	298,044.00
4.		**At Risk Student**	9,568.08
5.	*	**Indian Education For All**	9,354.54
6.		**American Indian Achievement Gap**	4,096.00
7.	*	**Data For Achievement**	8,957.16

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	58,472.97
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	49.65
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	58,522.62
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	19,490.99
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	19,296.08
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	6,432.03
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	25,728.11
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	84,201.08

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 46 Sheridan

District: 0828 Plentywood K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	200,217.33	81,778.91	281,996.24
b. FY 2025 Amount to Avoid Reversion	57,864.67	24,014.98	81,879.65
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	49.65	0.00	49.65

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,031,338.64
	c.	Maximum Budget Limit	3,731,044.51
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,731,044.51
*	f.	Highest Budget With A Vote	3,731,044.51
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,979,524.07
b.	FY 2026 Maximum Budget	3,669,496.31
c.	FY 2026 Budget Limit ANB	364
d.	FY 2026 Adopted General Fund Budget	3,693,209.85
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	714,386.11

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	12,936,515	12,936,515
b.	FY 2026 County ANB	360	156
c.	County Retirement Mill Value per ANB	35.93	82.93
d.	County General Fund BASE GTBA Area	1,120,907.48	864,093.14
e.	County TV per General Fund BASE Area	11.54	14.97
District			
f.	Tax Year 2025 District Taxable Value	7,465,231	7,465,231
g.	FY 2026 District Budget Limit ANB	255	109
h.	District Debt Service Mill Value per ANB	29.28	68.49
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			121,860.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 47 Silver Bow

District: 0840 Butte Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BUTTE K-6	2,348	322,178.00	15,341,237.60	2,350	325,306.00	15,354,220.00 +
M1	BUTTE 7-8	658	150,130.00	5,529,009.50	671	150,130.00	5,636,064.50 +

2.	*	**Direct State Aid**	9,595,177.06
3.	**	**Quality Educator**	1,747,332.62
4.		**At Risk Student**	151,028.53
5.	*	**Indian Education For All**	78,938.73
6.		**American Indian Achievement Gap**	45,824.00
7.	*	**Data For Achievement**	75,585.42

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	506,541.06
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	168,847.02
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	675,388.08
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	167,158.55
	f(ii).	District's Required Match for RSBG [8b X 0.33]	55,719.52
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	222,878.07
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	898,266.15

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **47 Silver Bow**

District: **0840 Butte Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,105,383.85	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	856,791.77	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	20,216,829.01
	c.	Maximum Budget Limit	24,970,019.41
	d.	Maximum Budget Limit Increase Amount	54,813.45
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	24,707,302.55
*	f.	Highest Budget With A Vote	24,970,019.41
*	g.	Highest Voted Amount (9e-9d)	262,716.86

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	19,737,708.82
b.	FY 2026 Maximum Budget	24,367,496.25
c.	FY 2026 Budget Limit ANB	3,043
d.	FY 2026 Adopted General Fund Budget	24,228,182.36
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	4,490,473.54

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	72,881,438	72,881,438
b.	FY 2026 County ANB	3,233	1,322
c.	County Retirement Mill Value per ANB	22.54	55.13
d.	County General Fund BASE GTBA Area	8,223,517.70	4,164,098.47
e.	County TV per General Fund BASE Area	8.86	17.50
District			
f.	Tax Year 2025 District Taxable Value	64,921,879	N/A
g.	FY 2026 District Budget Limit ANB	3,043	N/A
h.	District Debt Service Mill Value per ANB	21.33	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	389,945.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.13		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 47 Silver Bow

District: 0842 Ramsay Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	RAMSAY K-6	131	62,554.00	874,818.00	141	62,554.00	941,457.00 +
M1	RAMSAY 7-8	25	125,110.00	214,025.00	23	125,110.00	196,914.50 +

2.	*	**Direct State Aid**	592,737.87
3.	**	**Quality Educator**	109,088.00
4.		**At Risk Student**	4,571.52
5.	*	**Indian Education For All**	4,285.32
6.		**American Indian Achievement Gap**	1,280.00
7.	*	**Data For Achievement**	4,103.28

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	26,287.56
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	8,762.52
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	35,050.08
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	8,674.89
	f(ii).	District's Required Match for RSBG [8b X 0.33]	2,891.63
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	11,566.52
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	46,616.60

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **47 Silver Bow**

District: **0842 Ramsay Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	56,670.10	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	47,599.54	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,233,226.63
	c.	Maximum Budget Limit	1,514,024.80
	d.	Maximum Budget Limit Increase Amount	3,323.54
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,437,319.17
*	f.	Highest Budget With A Vote	1,514,024.80
*	g.	Highest Voted Amount (9e-9d)	76,705.63

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,231,588.91
b.	FY 2026 Maximum Budget	1,513,122.03
c.	FY 2026 Budget Limit ANB	171
d.	FY 2026 Adopted General Fund Budget	1,435,681.45
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	204,092.54

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	72,881,438	72,881,438
b.	FY 2026 County ANB	3,233	1,322
c.	County Retirement Mill Value per ANB	22.54	55.13
d.	County General Fund BASE GTBA Area	8,223,517.70	4,164,098.47
e.	County TV per General Fund BASE Area	8.86	17.50
District			
f.	Tax Year 2025 District Taxable Value	5,975,902	N/A
g.	FY 2026 District Budget Limit ANB	171	N/A
h.	District Debt Service Mill Value per ANB	34.95	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	59,665.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 47 Silver Bow

District: 0843 Divide Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	DIVIDE K-8	13	62,554.00	86,967.40 +	13	62,554.00	86,967.40

2.	*	**Direct State Aid**	66,836.07
3.	**	**Quality Educator**	16,752.80
4.		**At Risk Student**	758.20
5.	*	**Indian Education For All**	339.69
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	325.26

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	2,190.63
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	2,190.63
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	730.21
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	722.91
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	240.97
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	963.88
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	3,154.51

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **47 Silver Bow**

District: **0843 Divide Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	3,370.75	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,744.57	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	77%
*	b.	BASE Budget	141,152.04
	c.	Maximum Budget Limit	172,515.73
	d.	Maximum Budget Limit Increase Amount	378.70
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	157,546.94
*	f.	Highest Budget With A Vote	172,515.73
*	g.	Highest Voted Amount (9e-9d)	14,968.79

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	149,234.70
b.	FY 2026 Maximum Budget	181,789.69
c.	FY 2026 Budget Limit ANB	14
d.	FY 2026 Adopted General Fund Budget	165,629.60
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	16,394.90

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	72,881,438	72,881,438
b.	FY 2026 County ANB	3,233	1,322
c.	County Retirement Mill Value per ANB	22.54	55.13
d.	County General Fund BASE GTBA Area	8,223,517.70	4,164,098.47
e.	County TV per General Fund BASE Area	8.86	17.50
District			
f.	Tax Year 2025 District Taxable Value	1,265,915	N/A
g.	FY 2026 District Budget Limit ANB	14	N/A
h.	District Debt Service Mill Value per ANB	90.42	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,610.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 47 Silver Bow

District: 1212 Butte H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	BUTTE HS 9-12	1,222	469,173.00	10,140,485.00	1,276	469,173.00	10,581,530.00 +
H2	PATHWAY ACAD 9-12	44	375,333.00	376,475.00	44	375,333.00	376,475.00 +

2.	*	**Direct State Aid**	5,275,722.42
3.	**	**Quality Educator**	734,419.38
4.		**At Risk Student**	52,019.56
5.	*	**Indian Education For All**	34,491.60
6.		**American Indian Achievement Gap**	16,896.00
7.	*	**Data For Achievement**	33,026.40

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	213,333.66
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	71,111.22
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	284,444.88
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	70,400.11
	f(ii).	District's Required Match for RSBG [8b X 0.33]	23,466.70
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	93,866.81
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	378,311.69

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 47 Silver Bow

District: 1212 Butte H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	769,355.28	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	369,530.18	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	10,711,084.57
	c.	Maximum Budget Limit	13,200,118.99
	d.	Maximum Budget Limit Increase Amount	28,976.51
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	13,200,118.99
*	f.	Highest Budget With A Vote	13,200,118.99
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	10,385,780.02
b.	FY 2026 Maximum Budget	12,862,190.50
c.	FY 2026 Budget Limit ANB	1,318
d.	FY 2026 Adopted General Fund Budget	12,862,190.50
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	2,498,546.30

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	72,881,438	72,881,438
b.	FY 2026 County ANB	3,233	1,322
c.	County Retirement Mill Value per ANB	22.54	55.13
d.	County General Fund BASE GTBA Area	8,223,517.70	4,164,098.47
e.	County TV per General Fund BASE Area	8.86	17.50
District			
f.	Tax Year 2025 District Taxable Value	N/A	72,778,354
g.	FY 2026 District Budget Limit ANB	N/A	1,318
h.	District Debt Service Mill Value per ANB	N/A	55.22
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		191,570.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		2.68	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0846 Park City Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	PARK CITY K-6	172	62,554.00	1,147,910.80 +	177	62,554.00	1,181,191.80
M1	PARK CITY 7-8	56	125,110.00	478,982.00 +	50	125,110.00	427,737.50

2.	*	**Direct State Aid**	811,106.89
3.	**	**Quality Educator**	166,554.00
4.		**At Risk Student**	4,369.15
5.	*	**Indian Education For All**	5,957.64
6.		**American Indian Achievement Gap**	2,816.00
7.	*	**Data For Achievement**	5,704.56

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	38,420.28
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	7,450.47
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	45,870.75
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	12,806.76
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	12,678.69
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	4,226.23
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	16,904.92
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	55,325.20

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0846 Park City Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	196,574.71	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	51,460.68	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	7,450.47	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,706,388.54
	c.	Maximum Budget Limit	2,131,444.09
	d.	Maximum Budget Limit Increase Amount	26,937.68
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,853,972.57
*	f.	Highest Budget With A Vote	2,131,444.09
*	g.	Highest Voted Amount (9e-9d)	277,471.52

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,651,555.57
b.	FY 2026 Maximum Budget	2,060,659.78
c.	FY 2026 Budget Limit ANB	226
d.	FY 2026 Adopted General Fund Budget	1,799,139.60
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	147,584.03

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	60,220,004	60,220,004
b.	FY 2026 County ANB	940	464
c.	County Retirement Mill Value per ANB	64.06	129.78
d.	County General Fund BASE GTBA Area	2,738,092.48	1,990,783.26
e.	County TV per General Fund BASE Area	21.99	30.25
District			
f.	Tax Year 2025 District Taxable Value	6,810,567	N/A
g.	FY 2026 District Budget Limit ANB	226	N/A
h.	District Debt Service Mill Value per ANB	30.14	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	65,990.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.88		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0847 Park City H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB	FY 2027			3 Year Avg ANB		
*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1 PARK CITY HS 9-12	112	375,333.00	956,396.00 +	109	375,333.00	930,860.00

2.	*	**Direct State Aid**	595,282.86
3.	**	**Quality Educator**	78,894.00
4.		**At Risk Student**	1,408.33
5.	*	**Indian Education For All**	2,926.56
6.		**American Indian Achievement Gap**	1,536.00
7.	*	**Data For Achievement**	2,802.24

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	18,873.12
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	2,416.21
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	21,289.33
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	6,291.04
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	6,228.13
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,076.04
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	8,304.17
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	27,177.29

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0847 Park City H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	85,128.75	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	22,871.41	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	2,416.21	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,185,271.81
	c.	Maximum Budget Limit	1,486,958.35
	d.	Maximum Budget Limit Increase Amount	18,792.52
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,275,271.69
*	f.	Highest Budget With A Vote	1,486,958.35
*	g.	Highest Voted Amount (9e-9d)	211,686.66

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,179,641.45
b.	FY 2026 Maximum Budget	1,476,502.49
c.	FY 2026 Budget Limit ANB	115
d.	FY 2026 Adopted General Fund Budget	1,269,641.33
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	89,999.88

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	60,220,004	60,220,004
b.	FY 2026 County ANB	940	464
c.	County Retirement Mill Value per ANB	64.06	129.78
d.	County General Fund BASE GTBA Area	2,738,092.48	1,990,783.26
e.	County TV per General Fund BASE Area	21.99	30.25
District			
f.	Tax Year 2025 District Taxable Value	N/A	6,799,551
g.	FY 2026 District Budget Limit ANB	N/A	115
h.	District Debt Service Mill Value per ANB	N/A	59.13
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		53,225.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		3.57	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0848 Columbus Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	COLUMBUS K-6	318	68,810.00	2,117,657.40	346	71,938.00	2,303,149.00 +
M1	COLUMBUS 7-8	115	125,110.00	981,927.50	123	125,110.00	1,049,989.50 +

2.	*	**Direct State Aid**	1,586,933.37
3.	**	**Quality Educator**	280,745.76
4.		**At Risk Student**	8,120.11
5.	*	**Indian Education For All**	12,254.97
6.		**American Indian Achievement Gap**	4,096.00
7.	*	**Data For Achievement**	11,734.38

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	72,964.83
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	11,947.57
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	84,912.40
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	24,321.61
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	24,078.39
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	8,026.13
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	32,104.52
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	105,069.35

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0848 Columbus Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	429,264.44	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	115,500.62	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	11,947.57	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,285,706.42
	c.	Maximum Budget Limit	4,113,268.57
	d.	Maximum Budget Limit Increase Amount	51,984.44
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,853,830.72
*	f.	Highest Budget With A Vote	4,113,268.57
*	g.	Highest Voted Amount (9e-9d)	259,437.85

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,289,949.14
b.	FY 2026 Maximum Budget	4,112,558.75
c.	FY 2026 Budget Limit ANB	489
d.	FY 2026 Adopted General Fund Budget	3,858,073.44
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	568,124.30

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	60,220,004	60,220,004
b.	FY 2026 County ANB	940	464
c.	County Retirement Mill Value per ANB	64.06	129.78
d.	County General Fund BASE GTBA Area	2,738,092.48	1,990,783.26
e.	County TV per General Fund BASE Area	21.99	30.25
District			
f.	Tax Year 2025 District Taxable Value	22,226,661	N/A
g.	FY 2026 District Budget Limit ANB	489	N/A
h.	District Debt Service Mill Value per ANB	45.45	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	96,235.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.65		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0849 Columbus H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	COLUMBUS HS 9-12	252	375,333.00	2,143,071.00 +	246	375,333.00	2,092,414.50

2.	*	**Direct State Aid**	1,125,726.59
3.	**	**Quality Educator**	140,022.24
4.		**At Risk Student**	2,326.60
5.	*	**Indian Education For All**	6,584.76
6.		**American Indian Achievement Gap**	1,024.00
7.	*	**Data For Achievement**	6,305.04

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	42,464.52
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	34,165.92
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	76,630.44
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	14,154.84
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	14,013.29
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	4,671.10
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	18,684.39
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	61,148.91

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0849 Columbus H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	282,344.48	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	56,949.81	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	34,165.92	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,283,930.39
	c.	Maximum Budget Limit	2,878,461.01
	d.	Maximum Budget Limit Increase Amount	36,378.65
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,656,778.40
*	f.	Highest Budget With A Vote	2,878,461.01
*	g.	Highest Voted Amount (9e-9d)	221,682.61

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,198,025.28
b.	FY 2026 Maximum Budget	2,764,131.07
c.	FY 2026 Budget Limit ANB	245
d.	FY 2026 Adopted General Fund Budget	2,570,873.29
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	372,848.01

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	60,220,004	60,220,004
b.	FY 2026 County ANB	940	464
c.	County Retirement Mill Value per ANB	64.06	129.78
d.	County General Fund BASE GTBA Area	2,738,092.48	1,990,783.26
e.	County TV per General Fund BASE Area	21.99	30.25
District			
f.	Tax Year 2025 District Taxable Value	N/A	22,450,453
g.	FY 2026 District Budget Limit ANB	N/A	245
h.	District Debt Service Mill Value per ANB	N/A	91.63
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		68,175.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		2.46	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0850 Reed Point Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	REEDPOINT K-6	30	62,554.00	200,643.00	30	62,554.00	200,643.00 +
M1	REEDPOINT 7-8	8	125,110.00	68,522.00	12	125,110.00	102,771.00 +

2.	*	**Direct State Aid**	219,511.87
3.	**	**Quality Educator**	46,448.11
4.		**At Risk Student**	1,694.89
5.	*	**Indian Education For All**	1,097.46
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	1,050.84

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	6,403.38
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	12,492.48
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	18,895.86
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,134.46
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,113.12
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	704.37
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,817.49
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	9,220.87

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0850 Reed Point Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	63,657.37	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	9,377.28	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	12,492.48	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	470,461.69
	c.	Maximum Budget Limit	588,736.06
	d.	Maximum Budget Limit Increase Amount	7,440.58
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	627,546.47
*	f.	Highest Budget With A Vote	627,546.47
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	471,912.86
b.	FY 2026 Maximum Budget	589,607.38
c.	FY 2026 Budget Limit ANB	43
d.	FY 2026 Adopted General Fund Budget	624,849.31
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	182,890.59

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	60,220,004	60,220,004
b.	FY 2026 County ANB	940	464
c.	County Retirement Mill Value per ANB	64.06	129.78
d.	County General Fund BASE GTBA Area	2,738,092.48	1,990,783.26
e.	County TV per General Fund BASE Area	21.99	30.25
District			
f.	Tax Year 2025 District Taxable Value	4,287,596	N/A
g.	FY 2026 District Budget Limit ANB	43	N/A
h.	District Debt Service Mill Value per ANB	99.71	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	44,945.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0851 Reed Point H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	REEDPOINT HS 9-12	21	375,333.00	179,802.00 +	17	375,333.00	145,571.00

2.	*	**Direct State Aid**	248,145.35
3.	**	**Quality Educator**	36,302.93
4.		**At Risk Student**	885.95
5.	*	**Indian Education For All**	548.73
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	525.42

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	3,538.71
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	3,538.71
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,179.57
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	1,167.77
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	389.26
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,557.03
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	5,095.74

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0851 Reed Point H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	10,165.35	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	3,659.42	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	487,797.05
	c.	Maximum Budget Limit	608,161.54
	d.	Maximum Budget Limit Increase Amount	7,686.09
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	585,414.42
*	f.	Highest Budget With A Vote	608,161.54
*	g.	Highest Voted Amount (9e-9d)	22,747.12

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	449,274.26
b.	FY 2026 Maximum Budget	558,882.00
c.	FY 2026 Budget Limit ANB	16
d.	FY 2026 Adopted General Fund Budget	546,891.63
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	97,617.37

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	60,220,004	60,220,004
b.	FY 2026 County ANB	940	464
c.	County Retirement Mill Value per ANB	64.06	129.78
d.	County General Fund BASE GTBA Area	2,738,092.48	1,990,783.26
e.	County TV per General Fund BASE Area	21.99	30.25
District			
f.	Tax Year 2025 District Taxable Value	N/A	3,864,190
g.	FY 2026 District Budget Limit ANB	N/A	16
h.	District Debt Service Mill Value per ANB	N/A	241.51
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		41,840.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0853 Fishtail Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB	FY 2027			3 Year Avg ANB		
*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 FISHTAIL K-8	15	62,554.00	100,344.00 +	14	62,554.00	93,655.80

2.	*	**Direct State Aid**	72,815.41
3.	**	**Quality Educator**	15,584.00
4.		**At Risk Student**	1,446.20
5.	*	**Indian Education For All**	0.00
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	375.30

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	2,527.65
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	2,527.65
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	842.55
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	834.12
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	278.04
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,112.16
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	3,639.81

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0853 Fishtail Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	5,208.67	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	3,201.99	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	151,855.63
	c.	Maximum Budget Limit	188,844.00
	d.	Maximum Budget Limit Increase Amount	2,386.65
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	180,334.34
*	f.	Highest Budget With A Vote	188,844.00
*	g.	Highest Voted Amount (9e-9d)	8,509.66

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	143,722.22
b.	FY 2026 Maximum Budget	176,884.26
c.	FY 2026 Budget Limit ANB	14
d.	FY 2026 Adopted General Fund Budget	172,200.93
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	28,478.71

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	60,220,004	60,220,004
b.	FY 2026 County ANB	940	464
c.	County Retirement Mill Value per ANB	64.06	129.78
d.	County General Fund BASE GTBA Area	2,738,092.48	1,990,783.26
e.	County TV per General Fund BASE Area	21.99	30.25
District			
f.	Tax Year 2025 District Taxable Value	5,410,031	N/A
g.	FY 2026 District Budget Limit ANB	14	N/A
h.	District Debt Service Mill Value per ANB	386.43	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,610.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0857 Nye Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	NYE K-8	5	62,554.00	33,453.00 +	5	62,554.00	33,453.00

2.	*	**Direct State Aid**	42,915.13
3.	**	**Quality Educator**	15,584.00
4.		**At Risk Student**	0.00
5.	*	**Indian Education For All**	7.67
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	125.10

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	842.55
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	842.55
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	280.85
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	278.04
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	92.68
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	370.72
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,213.27

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **48 Stillwater**

District: **0857 Nye Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	3,145.95	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,143.57	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	93,814.28
	c.	Maximum Budget Limit	115,144.95
	d.	Maximum Budget Limit Increase Amount	1,455.23
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	111,419.19
*	f.	Highest Budget With A Vote	122,004.56
*	g.	Highest Voted Amount (9e-9d)	10,585.37

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	103,585.22
b.	FY 2026 Maximum Budget	126,797.11
c.	FY 2026 Budget Limit ANB	7
d.	FY 2026 Adopted General Fund Budget	121,190.13
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	17,604.91

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	60,220,004	60,220,004
b.	FY 2026 County ANB	940	464
c.	County Retirement Mill Value per ANB	64.06	129.78
d.	County General Fund BASE GTBA Area	2,738,092.48	1,990,783.26
e.	County TV per General Fund BASE Area	21.99	30.25
District			
f.	Tax Year 2025 District Taxable Value	2,367,910	N/A
g.	FY 2026 District Budget Limit ANB	7	N/A
h.	District Debt Service Mill Value per ANB	338.27	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,805.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0858 Rapelje Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	RAPELJE K-6	35	62,554.00	234,066.00	35	62,554.00	234,066.00 +
M1	RAPELJE 7-8	13	125,110.00	111,332.00	14	125,110.00	119,892.50 +

2.	*	**Direct State Aid**	242,105.26
3.	**	**Quality Educator**	51,731.09
4.		**At Risk Student**	1,302.54
5.	*	**Indian Education For All**	1,280.37
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	1,225.98

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	8,088.48
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	8,088.48
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,696.16
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	2,669.20
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	889.73
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,558.93
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	11,647.41

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0858 Rapelje Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	15,506.10	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	10,520.85	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	502,008.32
	c.	Maximum Budget Limit	621,968.02
	d.	Maximum Budget Limit Increase Amount	7,860.58
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	606,581.89
*	f.	Highest Budget With A Vote	621,968.02
*	g.	Highest Voted Amount (9e-9d)	15,386.13

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	511,402.39
b.	FY 2026 Maximum Budget	628,947.36
c.	FY 2026 Budget Limit ANB	50
d.	FY 2026 Adopted General Fund Budget	615,975.96
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	104,573.57

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	60,220,004	60,220,004
b.	FY 2026 County ANB	940	464
c.	County Retirement Mill Value per ANB	64.06	129.78
d.	County General Fund BASE GTBA Area	2,738,092.48	1,990,783.26
e.	County TV per General Fund BASE Area	21.99	30.25
District			
f.	Tax Year 2025 District Taxable Value	8,223,296	N/A
g.	FY 2026 District Budget Limit ANB	50	N/A
h.	District Debt Service Mill Value per ANB	164.47	N/A
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	45,750.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.82		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0859 Rapelje H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	RAPELJE HS 9-12	19	375,333.00	162,687.50 +	18	375,333.00	154,129.50

2.	*	**Direct State Aid**	240,495.16
3.	**	**Quality Educator**	36,084.75
4.		**At Risk Student**	426.69
5.	*	**Indian Education For All**	496.47
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	475.38

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	3,201.69
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	8,276.87
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	11,478.56
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,067.23
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	1,056.56
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	352.19
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,408.75
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	4,610.44

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0859 Rapelje H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	37,300.68	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	4,802.99	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	8,276.87	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	485,164.57
	c.	Maximum Budget Limit	607,979.93
	d.	Maximum Budget Limit Increase Amount	7,683.79
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	593,024.23
*	f.	Highest Budget With A Vote	607,979.93
*	g.	Highest Voted Amount (9e-9d)	14,955.70

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	471,803.40
b.	FY 2026 Maximum Budget	585,874.32
c.	FY 2026 Budget Limit ANB	18
d.	FY 2026 Adopted General Fund Budget	579,663.06
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	107,859.66

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	60,220,004	60,220,004
b.	FY 2026 County ANB	940	464
c.	County Retirement Mill Value per ANB	64.06	129.78
d.	County General Fund BASE GTBA Area	2,738,092.48	1,990,783.26
e.	County TV per General Fund BASE Area	21.99	30.25
District			
f.	Tax Year 2025 District Taxable Value	N/A	8,234,312
g.	FY 2026 District Budget Limit ANB	N/A	18
h.	District Debt Service Mill Value per ANB	N/A	457.46
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		42,070.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0861 Absarokee Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ABSAROKEE K-6	90	62,554.00	601,389.00 +	92	62,554.00	614,734.80
M1	ABSAROKEE 7-8	38	125,110.00	325,194.50 +	34	125,110.00	290,997.50

2.	*	**Direct State Aid**	498,068.63
3.	**	**Quality Educator**	94,789.68
4.		**At Risk Student**	2,521.89
5.	*	**Indian Education For All**	3,344.64
6.		**American Indian Achievement Gap**	2,560.00
7.	*	**Data For Achievement**	3,202.56

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	21,569.28
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	3,179.64
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	24,748.92
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	7,189.76
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	7,117.86
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,372.62
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	9,490.48
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	31,059.76

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0861 Absarokee Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	108,391.17	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	29,046.70	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	3,179.64	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,035,341.16
	c.	Maximum Budget Limit	1,295,747.77
	d.	Maximum Budget Limit Increase Amount	18,393.90
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,446,486.04
*	f.	Highest Budget With A Vote	1,446,486.04
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	977,803.27
b.	FY 2026 Maximum Budget	1,217,102.17
c.	FY 2026 Budget Limit ANB	121
d.	FY 2026 Adopted General Fund Budget	1,406,255.07
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	443,934.25

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	60,220,004	60,220,004
b.	FY 2026 County ANB	940	464
c.	County Retirement Mill Value per ANB	64.06	129.78
d.	County General Fund BASE GTBA Area	2,738,092.48	1,990,783.26
e.	County TV per General Fund BASE Area	21.99	30.25
District			
f.	Tax Year 2025 District Taxable Value	12,815,208	N/A
g.	FY 2026 District Budget Limit ANB	121	N/A
h.	District Debt Service Mill Value per ANB	105.91	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	53,915.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.89		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0862 Absarokee H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	ABSAROKEE HS 9-12	75	375,333.00	641,137.50	78	375,333.00	666,724.50 +

2.	*	**Direct State Aid**	465,799.70
3.	**	**Quality Educator**	68,842.32
4.		**At Risk Student**	1,441.78
5.	*	**Indian Education For All**	2,038.14
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	1,951.56

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	12,638.25
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	2,214.88
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	14,853.13
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	4,212.75
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	4,170.62
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,390.21
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	5,560.83
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	18,199.08

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 48 Stillwater

District: 0862 Absarokee H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	70,389.56	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	18,754.56	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	2,214.88	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	930,911.28
	c.	Maximum Budget Limit	1,165,492.07
	d.	Maximum Budget Limit Increase Amount	14,729.76
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,221,002.80
*	f.	Highest Budget With A Vote	1,221,002.80
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	926,254.10
b.	FY 2026 Maximum Budget	1,155,181.48
c.	FY 2026 Budget Limit ANB	79
d.	FY 2026 Adopted General Fund Budget	1,210,693.44
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	333,620.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	60,220,004	60,220,004
b.	FY 2026 County ANB	940	464
c.	County Retirement Mill Value per ANB	64.06	129.78
d.	County General Fund BASE GTBA Area	2,738,092.48	1,990,783.26
e.	County TV per General Fund BASE Area	21.99	30.25
District			
f.	Tax Year 2025 District Taxable Value	N/A	18,850,280
g.	FY 2026 District Budget Limit ANB	N/A	79
h.	District Debt Service Mill Value per ANB	N/A	238.61
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		49,085.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		2.64	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

Revision #1

Adjusted QEC

County: 49 Sweet Grass

District: 0865 Big Timber Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	BIG TIMBER K-6	207	62,554.00	1,380,772.80	225	62,554.00	1,500,435.00 +
M1	BIG TIMBER 7-8	66	125,110.00	564,349.50	71	125,110.00	607,014.50 +

2.	*	**Direct State Aid**	1,025,915.73
3.	**	**Quality Educator**	214,124.16
4.		**At Risk Student**	7,445.36
5.	*	**Indian Education For All**	7,734.48
6.		**American Indian Achievement Gap**	1,280.00
7.	*	**Data For Achievement**	7,405.92

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	46,003.23
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	46,003.23
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	15,334.41
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	15,181.07
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	5,060.36
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	20,241.43
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	66,244.66

PRELIMINARY BUDGET DATA SHEET

FY 2027

Revision #1

Adjusted QEC

County: 49 Sweet Grass

District: 0865 Big Timber Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	229,768.17	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	72,044.94	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,144,619.01
	c.	Maximum Budget Limit	2,674,241.98
	d.	Maximum Budget Limit Increase Amount	33,797.69
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,530,148.87
*	f.	Highest Budget With A Vote	2,674,241.98
*	g.	Highest Voted Amount (9e-9d)	144,093.11

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,190,161.59
b.	FY 2026 Maximum Budget	2,727,873.67
c.	FY 2026 Budget Limit ANB	316
d.	FY 2026 Adopted General Fund Budget	2,575,691.00
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	385,529.86

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	27,546,259	27,546,259
b.	FY 2026 County ANB	371	178
c.	County Retirement Mill Value per ANB	74.25	154.75
d.	County General Fund BASE GTBA Area	1,083,923.60	736,670.94
e.	County TV per General Fund BASE Area	25.41	37.39
District			
f.	Tax Year 2025 District Taxable Value	17,643,583	N/A
g.	FY 2026 District Budget Limit ANB	316	N/A
h.	District Debt Service Mill Value per ANB	55.83	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

Revision #1

Adjusted QEC

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	76,340.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.68		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 49 Sweet Grass

District: 0868 Melville Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MELVILLE K-8	12	62,554.00	80,278.80	18	62,554.00	120,407.40 +

2.	*	**Direct State Aid**	81,783.75
3.	**	**Quality Educator**	23,609.76
4.		**At Risk Student**	2,178.26
5.	*	**Indian Education For All**	470.34
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	450.36

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	2,022.12
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	2,022.12
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	674.04
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	667.30
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	222.43
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	889.73
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	2,911.85

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **49 Sweet Grass**

District: **0868 Melville Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	17,480.93	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	5,489.13	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	176,178.42
	c.	Maximum Budget Limit	217,132.57
	d.	Maximum Budget Limit Increase Amount	2,744.17
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	222,956.71
*	f.	Highest Budget With A Vote	263,747.71
*	g.	Highest Voted Amount (9e-9d)	40,791.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	215,196.67
b.	FY 2026 Maximum Budget	265,624.17
c.	FY 2026 Budget Limit ANB	25
d.	FY 2026 Adopted General Fund Budget	261,974.96
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	46,778.29

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	27,546,259	27,546,259
b.	FY 2026 County ANB	371	178
c.	County Retirement Mill Value per ANB	74.25	154.75
d.	County General Fund BASE GTBA Area	1,083,923.60	736,670.94
e.	County TV per General Fund BASE Area	25.41	37.39
District			
f.	Tax Year 2025 District Taxable Value	1,842,141	N/A
g.	FY 2026 District Budget Limit ANB	25	N/A
h.	District Debt Service Mill Value per ANB	73.69	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	42,875.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 49 Sweet Grass

District: 0872 Greycliff Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	GREYCLIFF K-8	8	62,554.00	53,522.40 +	5	62,554.00	33,453.00

2.	*	**Direct State Aid**	51,886.15
3.	**	**Quality Educator**	9,740.00
4.		**At Risk Student**	3,778.86
5.	*	**Indian Education For All**	209.04
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	200.16

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,348.08
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	6,422.86
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	7,770.94
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	449.36
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	444.87
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	148.29
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	593.16
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,941.24

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 49 Sweet Grass

District: 0872 Greycliff Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	17,638.93	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	457.43	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	6,422.86	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	117,848.24
	c.	Maximum Budget Limit	147,864.44
	d.	Maximum Budget Limit Increase Amount	1,868.74
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	143,681.67
*	f.	Highest Budget With A Vote	147,864.44
*	g.	Highest Voted Amount (9e-9d)	4,182.77

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	102,033.03
b.	FY 2026 Maximum Budget	126,052.02
c.	FY 2026 Budget Limit ANB	5
d.	FY 2026 Adopted General Fund Budget	127,611.44
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	25,833.43

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	27,546,259	27,546,259
b.	FY 2026 County ANB	371	178
c.	County Retirement Mill Value per ANB	74.25	154.75
d.	County General Fund BASE GTBA Area	1,083,923.60	736,670.94
e.	County TV per General Fund BASE Area	25.41	37.39
District			
f.	Tax Year 2025 District Taxable Value	2,274,686	N/A
g.	FY 2026 District Budget Limit ANB	5	N/A
h.	District Debt Service Mill Value per ANB	454.94	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	40,575.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 49 Sweet Grass

District: 0875 McLeod Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MCLEOD K-8	10	62,554.00	66,901.00 +	10	62,554.00	66,901.00

2.	*	**Direct State Aid**	57,866.39
3.	**	**Quality Educator**	15,584.00
4.		**At Risk Student**	228.87
5.	*	**Indian Education For All**	261.30
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	250.20

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,685.10
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,685.10
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	561.70
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	556.08
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	185.36
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	741.44
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	2,426.54

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 49 Sweet Grass

District: 0875 McLeod Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	4,333.52	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,829.71	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	122,984.19
	c.	Maximum Budget Limit	152,146.13
	d.	Maximum Budget Limit Increase Amount	1,922.86
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	148,420.74
*	f.	Highest Budget With A Vote	152,146.13
*	g.	Highest Voted Amount (9e-9d)	3,725.39

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	119,413.38
b.	FY 2026 Maximum Budget	147,929.95
c.	FY 2026 Budget Limit ANB	10
d.	FY 2026 Adopted General Fund Budget	144,849.93
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	25,436.55

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	27,546,259	27,546,259
b.	FY 2026 County ANB	371	178
c.	County Retirement Mill Value per ANB	74.25	154.75
d.	County General Fund BASE GTBA Area	1,083,923.60	736,670.94
e.	County TV per General Fund BASE Area	25.41	37.39
District			
f.	Tax Year 2025 District Taxable Value	4,887,908	N/A
g.	FY 2026 District Budget Limit ANB	10	N/A
h.	District Debt Service Mill Value per ANB	488.79	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,150.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 49 Sweet Grass

District: 0882 Sweet Grass County H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	SWEET GRASS CO HS 9-12	165	375,333.00	1,406,790.00 +	164	375,333.00	1,398,305.00

2.	*	**Direct State Aid**	796,608.98
3.	**	**Quality Educator**	123,269.44
4.		**At Risk Student**	3,202.19
5.	*	**Indian Education For All**	4,311.45
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	4,128.30

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	27,804.15
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	27,804.15
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	9,268.05
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	9,175.37
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,058.46
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	12,233.83
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	40,037.98

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 49 Sweet Grass

District: 0882 Sweet Grass County H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	120,678.61	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	36,136.83	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,603,498.81
	c.	Maximum Budget Limit	2,007,538.46
	d.	Maximum Budget Limit Increase Amount	25,371.73
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,009,246.84
*	f.	Highest Budget With A Vote	2,009,246.84
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,597,885.02
b.	FY 2026 Maximum Budget	2,000,589.22
c.	FY 2026 Budget Limit ANB	169
d.	FY 2026 Adopted General Fund Budget	2,000,589.22
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	412,132.82

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	27,546,259	27,546,259
b.	FY 2026 County ANB	371	178
c.	County Retirement Mill Value per ANB	74.25	154.75
d.	County General Fund BASE GTBA Area	1,083,923.60	736,670.94
e.	County TV per General Fund BASE Area	25.41	37.39
District			
f.	Tax Year 2025 District Taxable Value	N/A	27,071,724
g.	FY 2026 District Budget Limit ANB	N/A	169
h.	District Debt Service Mill Value per ANB	N/A	160.19
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		59,435.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		2.07	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 50 Teton

District: 0883 Choteau Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CHOTEAU K-6	230	62,554.00	1,533,663.00	249	62,554.00	1,659,883.80 +
M1	CHOTEAU 7-8	64	125,110.00	547,280.00	63	125,110.00	538,744.50 +

2.	*	**Direct State Aid**	1,066,672.66
3.	**	**Quality Educator**	164,676.13
4.		**At Risk Student**	10,889.43
5.	*	**Indian Education For All**	8,152.56
6.		**American Indian Achievement Gap**	2,304.00
7.	*	**Data For Achievement**	7,806.24

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	49,541.94
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	1,047.10
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	50,589.04
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	16,513.98
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	16,348.84
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	5,449.61
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	21,798.45
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	71,340.39

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **50 Teton**

District: **0883 Choteau Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	263,608.91	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	75,475.66	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	1,047.10	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,180,292.45
	c.	Maximum Budget Limit	2,712,111.13
	d.	Maximum Budget Limit Increase Amount	14,298.41
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,692,373.59
*	f.	Highest Budget With A Vote	2,712,111.13
*	g.	Highest Voted Amount (9e-9d)	19,737.54

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,119,512.66
b.	FY 2026 Maximum Budget	2,627,453.57
c.	FY 2026 Budget Limit ANB	308
d.	FY 2026 Adopted General Fund Budget	2,631,593.80
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	512,081.14

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	24,118,263	24,118,263
b.	FY 2026 County ANB	798	293
c.	County Retirement Mill Value per ANB	30.22	82.31
d.	County General Fund BASE GTBA Area	2,376,332.24	1,371,394.46
e.	County TV per General Fund BASE Area	10.15	17.59
District			
f.	Tax Year 2025 District Taxable Value	8,301,849	N/A
g.	FY 2026 District Budget Limit ANB	308	N/A
h.	District Debt Service Mill Value per ANB	26.95	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	75,420.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 50 Teton

District: 0884 Choteau H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	CHOTEAU HS 9-12	107	375,333.00	913,833.50	111	375,333.00	947,884.50 +

2.	*	**Direct State Aid**	591,478.22
3.	**	**Quality Educator**	94,594.88
4.		**At Risk Student**	3,589.62
5.	*	**Indian Education For All**	2,900.43
6.		**American Indian Achievement Gap**	1,536.00
7.	*	**Data For Achievement**	2,777.22

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	18,030.57
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	18,030.57
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	6,010.19
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	5,950.09
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,983.36
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	7,933.45
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	25,964.02

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **50 Teton**

District: **0884 Choteau H S**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	90,896.93	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	26,302.12	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,191,619.02
	c.	Maximum Budget Limit	1,478,481.62
	d.	Maximum Budget Limit Increase Amount	7,794.64
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,478,481.62
*	f.	Highest Budget With A Vote	1,478,481.62
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,163,174.40
b.	FY 2026 Maximum Budget	1,439,199.71
c.	FY 2026 Budget Limit ANB	111
d.	FY 2026 Adopted General Fund Budget	1,439,199.71
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	298,674.78

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	24,118,263	24,118,263
b.	FY 2026 County ANB	798	293
c.	County Retirement Mill Value per ANB	30.22	82.31
d.	County General Fund BASE GTBA Area	2,376,332.24	1,371,394.46
e.	County TV per General Fund BASE Area	10.15	17.59
District			
f.	Tax Year 2025 District Taxable Value	N/A	9,945,673
g.	FY 2026 District Budget Limit ANB	N/A	111
h.	District Debt Service Mill Value per ANB	N/A	89.60
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		52,765.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 50 Teton

District: 0889 Bynum Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BYNUM K-8	24	62,554.00	160,528.80 +	18	62,554.00	120,407.40

2.	*	**Direct State Aid**	99,718.01
3.	**	**Quality Educator**	17,532.00
4.		**At Risk Student**	302.60
5.	*	**Indian Education For All**	627.12
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	600.48

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	4,044.24
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	4,044.24
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,348.08
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	1,334.60
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	444.87
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,779.47
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	5,823.71

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **50 Teton**

District: **0889 Bynum Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,428.17	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,058.43	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	204,241.61
	c.	Maximum Budget Limit	252,074.43
	d.	Maximum Budget Limit Increase Amount	1,328.95
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	224,241.61
*	f.	Highest Budget With A Vote	252,074.43
*	g.	Highest Voted Amount (9e-9d)	27,832.82

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	182,002.19
b.	FY 2026 Maximum Budget	222,284.59
c.	FY 2026 Budget Limit ANB	20
d.	FY 2026 Adopted General Fund Budget	202,002.19
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	20,000.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	24,118,263	24,118,263
b.	FY 2026 County ANB	798	293
c.	County Retirement Mill Value per ANB	30.22	82.31
d.	County General Fund BASE GTBA Area	2,376,332.24	1,371,394.46
e.	County TV per General Fund BASE Area	10.15	17.59
District			
f.	Tax Year 2025 District Taxable Value	703,006	N/A
g.	FY 2026 District Budget Limit ANB	20	N/A
h.	District Debt Service Mill Value per ANB	35.15	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	42,300.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 50 Teton

District: 0890 Fairfield Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	FAIRFIELD K-6	165	62,554.00	1,101,309.00	168	62,554.00	1,121,282.40 +
M1	FAIRFIELD 7-8	44	125,110.00	376,475.00	44	125,110.00	376,475.00 +

2.	*	**Direct State Aid**	753,383.37
3.	**	**Quality Educator**	168,112.40
4.		**At Risk Student**	7,519.46
5.	*	**Indian Education For All**	5,539.56
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	5,304.24

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	35,218.59
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	35,218.59
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	11,739.53
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	11,622.13
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,874.04
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	15,496.17
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	50,714.76

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **50 Teton**

District: **0890 Fairfield Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	115,291.82	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	48,029.96	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,589,326.62
	c.	Maximum Budget Limit	1,953,143.33
	d.	Maximum Budget Limit Increase Amount	10,297.09
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,887,585.55
*	f.	Highest Budget With A Vote	1,953,143.33
*	g.	Highest Voted Amount (9e-9d)	65,557.78

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,573,903.66
b.	FY 2026 Maximum Budget	1,938,447.64
c.	FY 2026 Budget Limit ANB	217
d.	FY 2026 Adopted General Fund Budget	1,907,953.24
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	298,258.93

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	24,118,263	24,118,263
b.	FY 2026 County ANB	798	293
c.	County Retirement Mill Value per ANB	30.22	82.31
d.	County General Fund BASE GTBA Area	2,376,332.24	1,371,394.46
e.	County TV per General Fund BASE Area	10.15	17.59
District			
f.	Tax Year 2025 District Taxable Value	3,754,262	N/A
g.	FY 2026 District Budget Limit ANB	217	N/A
h.	District Debt Service Mill Value per ANB	17.30	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	64,955.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 50 Teton

District: 0891 Fairfield H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	FAIRFIELD HS 9-12	120	375,333.00	1,024,470.00 +	117	375,333.00	998,946.00

2.	*	**Direct State Aid**	625,711.94
3.	**	**Quality Educator**	107,451.68
4.		**At Risk Student**	3,675.21
5.	*	**Indian Education For All**	3,135.60
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	3,002.40

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	20,221.20
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	20,221.20
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	6,740.40
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	6,673.00
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,224.33
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	8,897.33
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	29,118.53

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **50 Teton**

District: **0891 Fairfield H S**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	80,086.94	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	27,216.97	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,268,625.13
	c.	Maximum Budget Limit	1,566,279.81
	d.	Maximum Budget Limit Increase Amount	8,257.52
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,566,279.81
*	f.	Highest Budget With A Vote	1,566,279.81
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,211,253.56
b.	FY 2026 Maximum Budget	1,491,380.86
c.	FY 2026 Budget Limit ANB	117
d.	FY 2026 Adopted General Fund Budget	1,521,403.02
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	323,064.55

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	24,118,263	24,118,263
b.	FY 2026 County ANB	798	293
c.	County Retirement Mill Value per ANB	30.22	82.31
d.	County General Fund BASE GTBA Area	2,376,332.24	1,371,394.46
e.	County TV per General Fund BASE Area	10.15	17.59
District			
f.	Tax Year 2025 District Taxable Value	N/A	5,702,248
g.	FY 2026 District Budget Limit ANB	N/A	117
h.	District Debt Service Mill Value per ANB	N/A	48.74
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		53,455.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 50 Teton

District: 0894 Power Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	POWER K-6	45	62,554.00	300,897.00	48	62,554.00	320,942.40 +
M1	POWER 7-8	14	125,110.00	119,892.50	16	125,110.00	137,012.00 +

2.	*	**Direct State Aid**	288,591.42
3.	**	**Quality Educator**	84,886.05
4.		**At Risk Student**	2,473.16
5.	*	**Indian Education For All**	1,672.32
6.		**American Indian Achievement Gap**	1,280.00
7.	*	**Data For Achievement**	1,601.28

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	9,942.09
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	776.30
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	10,718.39
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,314.03
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	3,280.89
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,093.63
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,374.52
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	14,316.61

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **50 Teton**

District: **0894 Power Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	54,929.85	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	15,323.84	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	776.30	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	624,738.89
	c.	Maximum Budget Limit	766,322.11
	d.	Maximum Budget Limit Increase Amount	4,040.09
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	827,624.19
*	f.	Highest Budget With A Vote	852,889.80
*	g.	Highest Voted Amount (9e-9d)	25,265.61

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	651,597.87
b.	FY 2026 Maximum Budget	798,987.73
c.	FY 2026 Budget Limit ANB	72
d.	FY 2026 Adopted General Fund Budget	847,882.04
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	202,885.30

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	24,118,263	24,118,263
b.	FY 2026 County ANB	798	293
c.	County Retirement Mill Value per ANB	30.22	82.31
d.	County General Fund BASE GTBA Area	2,376,332.24	1,371,394.46
e.	County TV per General Fund BASE Area	10.15	17.59
District			
f.	Tax Year 2025 District Taxable Value	2,610,929	N/A
g.	FY 2026 District Budget Limit ANB	72	N/A
h.	District Debt Service Mill Value per ANB	36.26	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	48,280.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 50 Teton

District: 0895 Power H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	POWER HS 9-12	39	375,333.00	333,742.50 +	39	375,333.00	333,742.50

2.	*	**Direct State Aid**	316,956.75
3.	**	**Quality Educator**	57,364.70
4.		**At Risk Student**	1,818.23
5.	*	**Indian Education For All**	1,019.07
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	975.78

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	6,571.89
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	6,571.89
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,190.63
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,168.72
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	722.91
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,891.63
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	9,463.52

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 50 Teton

District: 0895 Power H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	17,819.37	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	8,462.42	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	638,771.08
	c.	Maximum Budget Limit	790,008.66
	d.	Maximum Budget Limit Increase Amount	4,164.97
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	780,234.67
*	f.	Highest Budget With A Vote	790,008.66
*	g.	Highest Voted Amount (9e-9d)	9,773.99

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	639,083.48
b.	FY 2026 Maximum Budget	787,960.51
c.	FY 2026 Budget Limit ANB	41
d.	FY 2026 Adopted General Fund Budget	780,547.07
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	141,463.59

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	24,118,263	24,118,263
b.	FY 2026 County ANB	798	293
c.	County Retirement Mill Value per ANB	30.22	82.31
d.	County General Fund BASE GTBA Area	2,376,332.24	1,371,394.46
e.	County TV per General Fund BASE Area	10.15	17.59
District			
f.	Tax Year 2025 District Taxable Value	N/A	3,250,420
g.	FY 2026 District Budget Limit ANB	N/A	41
h.	District Debt Service Mill Value per ANB	N/A	79.28
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		44,715.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 50 Teton

District: 0896 Golden Ridge Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	GOLDEN RIDGE K-6	15	62,554.00	100,344.00 +	10	62,554.00	66,901.00

2.	*	**Direct State Aid**	72,815.41
3.	**	**Quality Educator**	25,713.60
4.		**At Risk Student**	3,365.80
5.	*	**Indian Education For All**	391.95
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	375.30

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	2,527.65
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	2,527.65
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	842.55
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	834.12
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	278.04
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,112.16
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	3,639.81

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **50 Teton**

District: **0896 Golden Ridge Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	4,620.72	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	1,829.71	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	164,040.78
	c.	Maximum Budget Limit	199,695.31
	d.	Maximum Budget Limit Increase Amount	1,052.81
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	182,328.13
*	f.	Highest Budget With A Vote	213,119.04
*	g.	Highest Voted Amount (9e-9d)	30,790.91

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	193,625.31
b.	FY 2026 Maximum Budget	234,711.34
c.	FY 2026 Budget Limit ANB	21
d.	FY 2026 Adopted General Fund Budget	211,912.66
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	18,287.35

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	24,118,263	24,118,263
b.	FY 2026 County ANB	798	293
c.	County Retirement Mill Value per ANB	30.22	82.31
d.	County General Fund BASE GTBA Area	2,376,332.24	1,371,394.46
e.	County TV per General Fund BASE Area	10.15	17.59
District			
f.	Tax Year 2025 District Taxable Value	761,346	N/A
g.	FY 2026 District Budget Limit ANB	21	N/A
h.	District Debt Service Mill Value per ANB	36.25	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	42,415.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 50 Teton

District: 0898 Pendroy Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	PENDROY K-6	12	62,554.00	80,278.80 +	12	62,554.00	80,278.80

2.	*	**Direct State Aid**	63,846.26
3.	**	**Quality Educator**	10,129.60
4.		**At Risk Student**	1,969.59
5.	*	**Indian Education For All**	313.56
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	300.24

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	2,022.12
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	2,022.12
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	674.04
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	667.30
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	222.43
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	889.73
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	2,911.85

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **50 Teton**

District: **0898 Pendroy Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,744.57	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	2,744.57	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	130,079.81
	c.	Maximum Budget Limit	160,435.86
	d.	Maximum Budget Limit Increase Amount	845.83
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	130,079.81
*	f.	Highest Budget With A Vote	160,435.86
*	g.	Highest Voted Amount (9e-9d)	30,356.05

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	131,413.73
b.	FY 2026 Maximum Budget	160,576.24
c.	FY 2026 Budget Limit ANB	12
d.	FY 2026 Adopted General Fund Budget	131,413.73
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	24,118,263	24,118,263
b.	FY 2026 County ANB	798	293
c.	County Retirement Mill Value per ANB	30.22	82.31
d.	County General Fund BASE GTBA Area	2,376,332.24	1,371,394.46
e.	County TV per General Fund BASE Area	10.15	17.59
District			
f.	Tax Year 2025 District Taxable Value	957,363	N/A
g.	FY 2026 District Budget Limit ANB	12	N/A
h.	District Debt Service Mill Value per ANB	79.78	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	41,380.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.78		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 50 Teton

District: 0900 Greenfield Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	GREENFIELD K-6	66	62,554.00	441,177.00	67	62,554.00	447,854.80 +
M1	GREENFIELD 7-8	18	125,110.00	154,129.50	21	125,110.00	179,802.00 +

2.	*	**Direct State Aid**	364,448.39
3.	**	**Quality Educator**	73,400.64
4.		**At Risk Student**	2,117.16
5.	*	**Indian Education For All**	2,299.44
6.		**American Indian Achievement Gap**	1,792.00
7.	*	**Data For Achievement**	2,201.76

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	14,154.84
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	14,154.84
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	4,718.28
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	4,671.10
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,557.03
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	6,228.13
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	20,382.97

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **50 Teton**

District: **0900 Greenfield Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	32,079.67	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	19,898.13	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	755,771.73
	c.	Maximum Budget Limit	935,089.61
	d.	Maximum Budget Limit Increase Amount	4,929.85
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	868,495.83
*	f.	Highest Budget With A Vote	935,089.61
*	g.	Highest Voted Amount (9e-9d)	66,593.78

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	739,641.06
b.	FY 2026 Maximum Budget	913,442.45
c.	FY 2026 Budget Limit ANB	89
d.	FY 2026 Adopted General Fund Budget	852,365.16
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	112,724.10

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	24,118,263	24,118,263
b.	FY 2026 County ANB	798	293
c.	County Retirement Mill Value per ANB	30.22	82.31
d.	County General Fund BASE GTBA Area	2,376,332.24	1,371,394.46
e.	County TV per General Fund BASE Area	10.15	17.59
District			
f.	Tax Year 2025 District Taxable Value	1,809,586	N/A
g.	FY 2026 District Budget Limit ANB	89	N/A
h.	District Debt Service Mill Value per ANB	20.33	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	50,235.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 50 Teton

District: 1235 Dutton/Brady K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	DUTTON/BRADY K-6	48	62,554.00	320,942.40 +	45	62,554.00	300,897.00
E3	MIDWAY COLONY K-8	16	62,554.00	107,032.00 +	18	62,554.00	120,407.40
M1	DUTTON/BRADY 7-8	15	125,110.00	128,452.50 +	15	125,110.00	128,452.50
H1	DUTTON/BRADY 9-12	24	375,333.00	205,470.00	28	375,333.00	239,687.00 +

2.	*	**Direct State Aid**	635,484.21
3.	**	**Quality Educator**	158,177.60
4.		**At Risk Student**	8,610.68
5.	*	**Indian Education For All**	2,795.91
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	2,677.14

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	17,356.53
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	17,356.53
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	5,785.51
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	5,727.66
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,909.22
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	7,636.88
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	24,993.41

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **50 Teton**

District: **1235 Dutton/Brady K-12 Schools**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	49,218.77	21,093.76	70,312.53
b. FY 2025 Amount to Avoid Reversion	17,610.99	7,547.57	25,158.56
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,336,462.60
	c.	Maximum Budget Limit	1,643,344.61
	d.	Maximum Budget Limit Increase Amount	8,663.81
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,773,446.85
*	f.	Highest Budget With A Vote	1,809,107.70
*	g.	Highest Voted Amount (9e-9d)	35,660.85

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,343,836.18
b.	FY 2026 Maximum Budget	1,653,736.08
c.	FY 2026 Budget Limit ANB	118
d.	FY 2026 Adopted General Fund Budget	1,780,820.43
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	436,984.25

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	24,118,263	24,118,263
b.	FY 2026 County ANB	798	293
c.	County Retirement Mill Value per ANB	30.22	82.31
d.	County General Fund BASE GTBA Area	2,376,332.24	1,371,394.46
e.	County TV per General Fund BASE Area	10.15	17.59
District			
f.	Tax Year 2025 District Taxable Value	9,037,231	9,037,231
g.	FY 2026 District Budget Limit ANB	88	30
h.	District Debt Service Mill Value per ANB	102.70	301.24
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			93,570.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			3.28

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 51 Toole

District: 0903 Sunburst K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SUNBURST K-6	65	62,554.00	434,499.00	72	62,554.00	481,240.80 +
M1	SUNBURST 7-8	16	125,110.00	137,012.00	23	125,110.00	196,914.50 +
H1	SUNBURST HS 9-12	43	375,333.00	367,929.50	44	375,333.00	376,475.00 +

2.	*	**Direct State Aid**	723,079.41
3.	**	**Quality Educator**	152,723.20
4.		**At Risk Student**	7,920.40
5.	*	**Indian Education For All**	3,632.07
6.		**American Indian Achievement Gap**	1,792.00
7.	*	**Data For Achievement**	3,477.78

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	20,895.24
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	20,895.24
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	6,965.08
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	6,895.43
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,298.47
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	9,193.90
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	30,089.14

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **51 Toole**

District: **0903 Sunburst K-12 Schools**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	80,016.78	34,292.91	114,309.69
b. FY 2025 Amount to Avoid Reversion	26,073.40	10,978.28	37,051.68
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,495,686.66
	c.	Maximum Budget Limit	1,828,963.23
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,037,131.35
*	f.	Highest Budget With A Vote	2,056,666.50
*	g.	Highest Voted Amount (9e-9d)	19,535.15

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,499,249.71
b.	FY 2026 Maximum Budget	1,831,983.53
c.	FY 2026 Budget Limit ANB	142
d.	FY 2026 Adopted General Fund Budget	2,040,694.40
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	541,444.69

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	21,012,565	21,012,565
b.	FY 2026 County ANB	521	194
c.	County Retirement Mill Value per ANB	40.33	108.31
d.	County General Fund BASE GTBA Area	1,455,090.89	866,563.63
e.	County TV per General Fund BASE Area	14.44	24.25
District			
f.	Tax Year 2025 District Taxable Value	10,185,953	10,185,953
g.	FY 2026 District Budget Limit ANB	98	44
h.	District Debt Service Mill Value per ANB	103.94	231.50
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			96,330.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			3.04

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 51 Toole

District: 0910 Shelby Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

	*Budget Unit	FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement		3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	SHELBY K-6	300	68,810.00	1,998,330.00	+	311	68,810.00	2,071,260.00
E2	CAM ROSE K-8	37	62,554.00	247,433.80	+	32	62,554.00	214,012.80
M1	SHELBY 7-8	89	125,110.00	760,505.00	+	79	125,110.00	675,252.50

2.	*	**Direct State Aid**	1,458,446.04
3.	**	**Quality Educator**	285,756.02
4.		**At Risk Student**	20,976.10
5.	*	**Indian Education For All**	11,131.38
6.		**American Indian Achievement Gap**	14,592.00
7.	*	**Data For Achievement**	10,658.52

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	71,785.26
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	6,273.03
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	78,058.29
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	23,928.42
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	23,689.14
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	7,896.38
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	31,585.52
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	103,370.78

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **51 Toole**

District: **0910 Shelby Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	344,689.56	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	95,145.06	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	6,273.03	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,072,161.23
	c.	Maximum Budget Limit	3,785,901.82
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,745,388.94
*	f.	Highest Budget With A Vote	3,785,901.82
*	g.	Highest Voted Amount (9e-9d)	40,512.88

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,944,943.71
b.	FY 2026 Maximum Budget	3,625,052.30
c.	FY 2026 Budget Limit ANB	423
d.	FY 2026 Adopted General Fund Budget	3,618,171.42
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	673,227.71

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	21,012,565	21,012,565
b.	FY 2026 County ANB	521	194
c.	County Retirement Mill Value per ANB	40.33	108.31
d.	County General Fund BASE GTBA Area	1,455,090.89	866,563.63
e.	County TV per General Fund BASE Area	14.44	24.25
District			
f.	Tax Year 2025 District Taxable Value	7,798,963	N/A
g.	FY 2026 District Budget Limit ANB	423	N/A
h.	District Debt Service Mill Value per ANB	18.44	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	88,645.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 51 Toole

District: 0911 Shelby H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	SHELBY HS 9-12	143	375,333.00	1,220,004.50	144	375,333.00	1,228,500.00 +

2.	*	**Direct State Aid**	716,913.35
3.	**	**Quality Educator**	131,038.06
4.		**At Risk Student**	6,187.38
5.	*	**Indian Education For All**	3,762.72
6.		**American Indian Achievement Gap**	5,632.00
7.	*	**Data For Achievement**	3,602.88

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	24,096.93
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	51,800.26
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	75,897.19
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	8,032.31
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	7,951.99
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,650.66
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	10,602.65
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	34,699.58

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **51 Toole**

District: **0911 Shelby H S**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	237,851.52	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	31,333.83	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	51,800.26	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,542,758.43
	c.	Maximum Budget Limit	1,892,900.36
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,913,942.46
*	f.	Highest Budget With A Vote	1,913,942.46
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,545,984.47
b.	FY 2026 Maximum Budget	1,899,370.25
c.	FY 2026 Budget Limit ANB	150
d.	FY 2026 Adopted General Fund Budget	1,899,370.25
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	539,719.15

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	21,012,565	21,012,565
b.	FY 2026 County ANB	521	194
c.	County Retirement Mill Value per ANB	40.33	108.31
d.	County General Fund BASE GTBA Area	1,455,090.89	866,563.63
e.	County TV per General Fund BASE Area	14.44	24.25
District			
f.	Tax Year 2025 District Taxable Value	N/A	10,826,612
g.	FY 2026 District Budget Limit ANB	N/A	150
h.	District Debt Service Mill Value per ANB	N/A	72.18
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		57,250.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 52 Treasure

District: 0923 Hysham K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement		3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	HYSHAM K-6	63	62,554.00	421,142.40	+	57	62,554.00	381,067.80
M1	HYSHAM 7-8	7	125,110.00	59,958.50	+	10	125,110.00	85,647.50
H1	HYSHAM HS 9-12	23	375,333.00	196,914.50	+	23	375,333.00	196,914.50

2.	*	**Direct State Aid**	554,732.54
3.	**	**Quality Educator**	109,088.00
4.		**At Risk Student**	3,099.81
5.	*	**Indian Education For All**	2,430.09
6.		**American Indian Achievement Gap**	1,792.00
7.	*	**Data For Achievement**	2,326.86

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	15,671.43
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	15,671.43
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	5,223.81
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	5,171.57
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,723.86
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	6,895.43
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	22,566.86

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **52 Treasure**

District: **0923 Hysham K-12 Schools**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	43,099.52	10,109.77	53,209.29
b. FY 2025 Amount to Avoid Reversion	15,323.84	3,659.42	18,983.26
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,135,576.21
	c.	Maximum Budget Limit	1,396,315.83
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,465,336.75
*	f.	Highest Budget With A Vote	1,465,336.75
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,094,788.42
b.	FY 2026 Maximum Budget	1,350,249.24
c.	FY 2026 Budget Limit ANB	92
d.	FY 2026 Adopted General Fund Budget	1,433,939.69
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	423,605.86

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	4,904,847	4,904,847
b.	FY 2026 County ANB	64	28
c.	County Retirement Mill Value per ANB	76.64	175.17
d.	County General Fund BASE GTBA Area	224,735.94	213,215.12
e.	County TV per General Fund BASE Area	21.82	23.00
District			
f.	Tax Year 2025 District Taxable Value	4,904,847	4,904,847
g.	FY 2026 District Budget Limit ANB	64	28
h.	District Debt Service Mill Value per ANB	76.64	175.17
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			90,580.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 53 Valley

District: 0926 Glasgow K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	GLASGOW K-6	433	84,450.00	2,878,497.40	437	84,450.00	2,904,913.80 +
M1	GLASGOW 7-8	123	125,110.00	1,049,989.50	126	125,110.00	1,075,504.50 +
H1	GLASGOW HS 9-12	225	375,333.00	1,914,975.00 +	224	375,333.00	1,906,520.00

2.	*	**Direct State Aid**	2,896,687.98
3.	**	**Quality Educator**	512,588.93
4.		**At Risk Student**	24,728.95
5.	*	**Indian Education For All**	20,590.44
6.		**American Indian Achievement Gap**	23,552.00
7.	*	**Data For Achievement**	19,715.76

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	131,606.31
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	43,868.77
	c.	Reimbursement for Disproportionate Costs - See Page 2.	8,393.40
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	183,868.48
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	43,430.08
	f(ii).	District's Required Match for RSBG [8b X 0.33]	14,476.69
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	57,906.77
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	233,381.85

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 53 Valley

District: 0926 Glasgow K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	554,961.21	226,674.30	781,635.51
b. FY 2025 Amount to Avoid Reversion	156,036.37	63,935.49	219,971.86
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	6,158.01	2,235.39	8,393.40

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	6,042,821.00
	c.	Maximum Budget Limit	7,449,199.34
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	7,411,866.79
*	f.	Highest Budget With A Vote	7,449,199.34
*	g.	Highest Voted Amount (9e-9d)	37,332.55

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	6,010,624.53
b.	FY 2026 Maximum Budget	7,418,881.25
c.	FY 2026 Budget Limit ANB	805
d.	FY 2026 Adopted General Fund Budget	7,379,670.32
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,369,045.79

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	27,040,980	27,040,980
b.	FY 2026 County ANB	853	320
c.	County Retirement Mill Value per ANB	31.70	84.50
d.	County General Fund BASE GTBA Area	2,516,832.09	1,612,575.56
e.	County TV per General Fund BASE Area	10.74	16.77
District			
f.	Tax Year 2025 District Taxable Value	13,720,189	13,720,189
g.	FY 2026 District Budget Limit ANB	577	228
h.	District Debt Service Mill Value per ANB	23.78	60.18
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			172,575.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 53 Valley

District: 0927 Frazer Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	FRAZER K-6	55	62,554.00	367,708.00	59	62,554.00	394,426.80 +
M1	FRAZER 7-8	12	125,110.00	102,771.00	14	125,110.00	119,892.50 +

2.	*	**Direct State Aid**	313,786.54
3.	**	**Quality Educator**	91,556.00
4.		**At Risk Student**	18,282.90
5.	*	**Indian Education For All**	1,907.49
6.		**American Indian Achievement Gap**	15,872.00
7.	*	**Data For Achievement**	1,826.46

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	11,290.17
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	11,290.17
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,763.39
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	3,725.76
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,241.92
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,967.68
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	16,257.85

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 53 Valley

District: 0927 Frazer Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	37,612.64	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	16,009.98	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	708,343.08
	c.	Maximum Budget Limit	857,771.88
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	903,635.84
*	f.	Highest Budget With A Vote	914,019.49
*	g.	Highest Voted Amount (9e-9d)	10,383.65

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	723,880.21
b.	FY 2026 Maximum Budget	880,460.61
c.	FY 2026 Budget Limit ANB	80
d.	FY 2026 Adopted General Fund Budget	899,463.19
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	195,292.76

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	27,040,980	27,040,980
b.	FY 2026 County ANB	853	320
c.	County Retirement Mill Value per ANB	31.70	84.50
d.	County General Fund BASE GTBA Area	2,516,832.09	1,612,575.56
e.	County TV per General Fund BASE Area	10.74	16.77
District			
f.	Tax Year 2025 District Taxable Value	1,411,452	N/A
g.	FY 2026 District Budget Limit ANB	80	N/A
h.	District Debt Service Mill Value per ANB	17.64	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	49,200.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 53 Valley

District: 0928 Frazer H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	FRAZER HS 9-12	22	375,333.00	188,358.50	26	375,333.00	222,579.50 +

2.	*	**Direct State Aid**	267,266.89
3.	**	**Quality Educator**	40,908.00
4.		**At Risk Student**	8,660.29
5.	*	**Indian Education For All**	679.38
6.		**American Indian Achievement Gap**	5,888.00
7.	*	**Data For Achievement**	650.52

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	3,707.22
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	251.48
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	3,958.70
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,235.74
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	1,223.38
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	407.79
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,631.17
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	5,338.39

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 53 Valley

District: 0928 Frazer H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	24,355.19	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	6,861.43	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	251.48	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	541,152.67
	c.	Maximum Budget Limit	662,553.22
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	689,909.57
*	f.	Highest Budget With A Vote	707,356.44
*	g.	Highest Voted Amount (9e-9d)	17,446.87

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	553,712.94
b.	FY 2026 Maximum Budget	677,098.76
c.	FY 2026 Budget Limit ANB	29
d.	FY 2026 Adopted General Fund Budget	702,469.84
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	148,756.90

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	27,040,980	27,040,980
b.	FY 2026 County ANB	853	320
c.	County Retirement Mill Value per ANB	31.70	84.50
d.	County General Fund BASE GTBA Area	2,516,832.09	1,612,575.56
e.	County TV per General Fund BASE Area	10.74	16.77
District			
f.	Tax Year 2025 District Taxable Value	N/A	2,920,654
g.	FY 2026 District Budget Limit ANB	N/A	29
h.	District Debt Service Mill Value per ANB	N/A	100.71
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		43,335.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 53 Valley

District: 0932 Hinsdale Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	HINSDALE K-6	35	62,554.00	234,066.00 +	33	62,554.00	220,697.40
M1	HINSDALE 7-8	9	125,110.00	77,085.00 +	8	125,110.00	68,522.00

2.	*	**Direct State Aid**	222,970.31
3.	**	**Quality Educator**	61,790.56
4.		**At Risk Student**	4,047.87
5.	*	**Indian Education For All**	1,149.72
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	1,100.88

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	7,414.44
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	5,493.03
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	12,907.47
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,471.48
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	2,446.77
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	815.59
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,262.36
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	10,676.80

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 53 Valley

District: 0932 Hinsdale Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	41,413.47	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	8,005.00	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	5,493.03	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	486,968.08
	c.	Maximum Budget Limit	595,958.45
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	686,581.76
*	f.	Highest Budget With A Vote	686,581.76
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	457,756.61
b.	FY 2026 Maximum Budget	558,815.12
c.	FY 2026 Budget Limit ANB	41
d.	FY 2026 Adopted General Fund Budget	671,071.89
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	226,167.25

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	27,040,980	27,040,980
b.	FY 2026 County ANB	853	320
c.	County Retirement Mill Value per ANB	31.70	84.50
d.	County General Fund BASE GTBA Area	2,516,832.09	1,612,575.56
e.	County TV per General Fund BASE Area	10.74	16.77
District			
f.	Tax Year 2025 District Taxable Value	3,204,853	N/A
g.	FY 2026 District Budget Limit ANB	41	N/A
h.	District Debt Service Mill Value per ANB	78.17	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	44,715.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 53 Valley

District: 0933 Hinsdale H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	HINSDALE HS 9-12	17	375,333.00	145,571.00	19	375,333.00	162,687.50 +

2.	*	**Direct State Aid**	240,495.16
3.	**	**Quality Educator**	30,778.40
4.		**At Risk Student**	1,247.50
5.	*	**Indian Education For All**	496.47
6.		**American Indian Achievement Gap**	512.00
7.	*	**Data For Achievement**	475.38

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

	Special Education Block Grant Eligibility Status	Yes
	Special Education Block Grant Rates Per Current ANB	
	Instructional Block Grant Rate [IBG]	168.51
	Related Services Block Grant Rate [RSBG]	56.17
	Threshold to Determine Disproportionate Costs	3.45795135
	Special Education Allowable Cost Payments	
* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	2,864.67
* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
c.	Reimbursement for Disproportionate Costs - See Page 2.	1,285.15
* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	4,149.82
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	954.89
	Required Local Match	
* f(i).	District's Required Match for IBG [8a X 0.33]	945.34
f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	315.11
* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,260.45
	Minimum Special Education Budget to Avoid Reversions	
* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	4,125.12

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 53 Valley

District: 0933 Hinsdale H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	19,030.51	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	4,574.28	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	1,285.15	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	470,117.85
	c.	Maximum Budget Limit	580,784.78
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	591,632.25
*	f.	Highest Budget With A Vote	610,584.37
*	g.	Highest Voted Amount (9e-9d)	18,952.12

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	484,169.37
b.	FY 2026 Maximum Budget	597,730.56
c.	FY 2026 Budget Limit ANB	22
d.	FY 2026 Adopted General Fund Budget	605,683.77
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	121,514.40

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	27,040,980	27,040,980
b.	FY 2026 County ANB	853	320
c.	County Retirement Mill Value per ANB	31.70	84.50
d.	County General Fund BASE GTBA Area	2,516,832.09	1,612,575.56
e.	County TV per General Fund BASE Area	10.74	16.77
District			
f.	Tax Year 2025 District Taxable Value	N/A	3,963,492
g.	FY 2026 District Budget Limit ANB	N/A	22
h.	District Debt Service Mill Value per ANB	N/A	180.16
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		42,530.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 53 Valley

District: 0935 Opheim K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	OPHEIM K-6	22	62,554.00	147,155.80	25	62,554.00	167,215.00 +
M1	OPHEIM 7-8	6	125,110.00	51,394.50	5	125,110.00	42,830.00 +
H1	OPHEIM HS 9-12	4	375,333.00	34,265.00	6	375,333.00	51,394.50 +

2.	*	**Direct State Aid**	368,523.11
3.	**	**Quality Educator**	70,416.30
4.		**At Risk Student**	2,279.76
5.	*	**Indian Education For All**	940.68
6.		**American Indian Achievement Gap**	768.00
7.	*	**Data For Achievement**	900.72

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	5,392.32
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	5,392.32
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	1,797.44
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	1,779.46
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	593.15
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,372.61
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	7,764.93

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 53 Valley

District: 0935 Opheim K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	7,555.81	1,888.95	9,444.76
b. FY 2025 Amount to Avoid Reversion	7,318.85	1,829.71	9,148.56
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	743,122.89
	c.	Maximum Budget Limit	910,526.60
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,099,895.63
*	f.	Highest Budget With A Vote	1,111,850.46
*	g.	Highest Voted Amount (9e-9d)	11,954.83

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	769,994.01
b.	FY 2026 Maximum Budget	946,762.70
c.	FY 2026 Budget Limit ANB	37
d.	FY 2026 Adopted General Fund Budget	1,093,372.03
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	356,772.74

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	27,040,980	27,040,980
b.	FY 2026 County ANB	853	320
c.	County Retirement Mill Value per ANB	31.70	84.50
d.	County General Fund BASE GTBA Area	2,516,832.09	1,612,575.56
e.	County TV per General Fund BASE Area	10.74	16.77
District			
f.	Tax Year 2025 District Taxable Value	2,957,147	2,957,147
g.	FY 2026 District Budget Limit ANB	30	7
h.	District Debt Service Mill Value per ANB	98.57	422.45
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			84,255.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 53 Valley

District: 0937 Nashua K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	NASHUA K-6	53	62,554.00	354,347.40	55	62,554.00	367,708.00 +
M1	NASHUA 7-8	13	125,110.00	111,332.00	16	125,110.00	137,012.00 +
H1	NASHUA HS 9-12	31	375,333.00	265,344.50	32	375,333.00	273,896.00 +

2.	*	**Direct State Aid**	599,701.00
3.	**	**Quality Educator**	97,400.00
4.		**At Risk Student**	5,418.33
5.	*	**Indian Education For All**	2,691.39
6.		**American Indian Achievement Gap**	7,680.00
7.	*	**Data For Achievement**	2,577.06

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	16,345.47
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	16,345.47
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	5,448.49
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	5,394.01
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,798.00
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	7,192.01
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	23,537.48

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 53 Valley

District: 0937 Nashua K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	37,962.97	17,055.82	55,018.79
b. FY 2025 Amount to Avoid Reversion	16,696.12	7,547.57	24,243.69
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,214,120.23
	c.	Maximum Budget Limit	1,495,519.21
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,549,206.98
*	f.	Highest Budget With A Vote	1,561,291.57
*	g.	Highest Voted Amount (9e-9d)	12,084.59

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,225,915.55
b.	FY 2026 Maximum Budget	1,507,470.05
c.	FY 2026 Budget Limit ANB	108
d.	FY 2026 Adopted General Fund Budget	1,553,502.66
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	335,086.75

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	27,040,980	27,040,980
b.	FY 2026 County ANB	853	320
c.	County Retirement Mill Value per ANB	31.70	84.50
d.	County General Fund BASE GTBA Area	2,516,832.09	1,612,575.56
e.	County TV per General Fund BASE Area	10.74	16.77
District			
f.	Tax Year 2025 District Taxable Value	3,479,498	3,479,498
g.	FY 2026 District Budget Limit ANB	74	34
h.	District Debt Service Mill Value per ANB	47.02	102.34
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			92,420.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 53 Valley

District: 0941 Lustre Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	LUSTRE K-8	46	62,554.00	307,579.00 +	46	62,554.00	307,579.00

2.	*	**Direct State Aid**	165,449.45
3.	**	**Quality Educator**	44,414.40
4.		**At Risk Student**	2,622.25
5.	*	**Indian Education For All**	1,201.98
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	1,150.92

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	7,751.46
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	7,751.46
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,583.82
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,557.98
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	852.66
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,410.64
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	11,162.10

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 53 Valley

District: 0941 Lustre Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	25,258.27	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	11,435.71	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	357,381.52
	c.	Maximum Budget Limit	435,025.47
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	465,196.67
*	f.	Highest Budget With A Vote	465,196.67
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	349,549.38
b.	FY 2026 Maximum Budget	425,768.76
c.	FY 2026 Budget Limit ANB	47
d.	FY 2026 Adopted General Fund Budget	460,451.97
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	110,902.59

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	27,040,980	27,040,980
b.	FY 2026 County ANB	853	320
c.	County Retirement Mill Value per ANB	31.70	84.50
d.	County General Fund BASE GTBA Area	2,516,832.09	1,612,575.56
e.	County TV per General Fund BASE Area	10.74	16.77
District			
f.	Tax Year 2025 District Taxable Value	1,509,202	N/A
g.	FY 2026 District Budget Limit ANB	47	N/A
h.	District Debt Service Mill Value per ANB	32.11	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	45,405.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 54 Wheatland

District: 0946 Harlowton K-12

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	HARLOWTON K-6	197	62,554.00	1,314,265.80 +	191	62,554.00	1,274,352.00
M1	HARLOWTON 7-8	39	125,110.00	333,742.50 +	36	125,110.00	308,097.00
H1	HARLOWTON HS 9-12	65	375,333.00	555,815.00	69	375,333.00	589,950.00 +

2.	*	**Direct State Aid**	1,252,027.02
3.	**	**Quality Educator**	260,408.64
4.		**At Risk Student**	17,380.80
5.	*	**Indian Education For All**	7,969.65
6.		**American Indian Achievement Gap**	2,560.00
7.	*	**Data For Achievement**	7,631.10

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	50,721.51
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	67,928.97
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	118,650.48
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	16,907.17
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	16,738.10
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	5,579.37
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	22,317.47
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	73,038.98

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 54 Wheatland

District: 0946 Harlowton K-12

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	288,368.86	101,318.79	389,687.65
b. FY 2025 Amount to Avoid Reversion	46,886.39	16,696.12	63,582.51
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	50,495.20	17,433.77	67,928.97

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	2,709,587.97
	c.	Maximum Budget Limit	3,317,224.21
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,317,224.21
*	f.	Highest Budget With A Vote	3,317,224.21
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,630,200.12
b.	FY 2026 Maximum Budget	3,225,458.65
c.	FY 2026 Budget Limit ANB	310
d.	FY 2026 Adopted General Fund Budget	3,225,458.65
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	647,398.28

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	20,849,112	20,849,112
b.	FY 2026 County ANB	260	76
c.	County Retirement Mill Value per ANB	80.19	274.33
d.	County General Fund BASE GTBA Area	774,813.23	493,322.37
e.	County TV per General Fund BASE Area	26.91	42.26
District			
f.	Tax Year 2025 District Taxable Value	15,867,128	15,867,128
g.	FY 2026 District Budget Limit ANB	239	71
h.	District Debt Service Mill Value per ANB	66.39	223.48
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			115,650.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			2.36

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 54 Wheatland

District: 0948 Judith Gap Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	JUDITH GAP K-6	13	62,554.00	86,967.40	20	62,554.00	133,782.00 +
M1	JUDITH GAP 7-8	2	125,110.00	17,133.50	3	125,110.00	25,699.50 +

2.	*	**Direct State Aid**	155,174.04
3.	**	**Quality Educator**	45,676.70
4.		**At Risk Student**	2,951.86
5.	*	**Indian Education For All**	600.99
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	575.46

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	2,527.65
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	2,527.65
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	842.55
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	834.12
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	278.04
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	1,112.16
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	3,639.81

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **54 Wheatland**

District: **0948 Judith Gap Elem**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	18,685.71	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	5,489.13	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	331,653.14
	c.	Maximum Budget Limit	404,313.67
	d.	Maximum Budget Limit Increase Amount	1,209.31
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	501,495.28
*	f.	Highest Budget With A Vote	501,495.28
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	344,321.34
b.	FY 2026 Maximum Budget	418,951.86
c.	FY 2026 Budget Limit ANB	27
d.	FY 2026 Adopted General Fund Budget	497,437.74
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	182,330.58

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	20,849,112	20,849,112
b.	FY 2026 County ANB	260	76
c.	County Retirement Mill Value per ANB	80.19	274.33
d.	County General Fund BASE GTBA Area	774,813.23	493,322.37
e.	County TV per General Fund BASE Area	26.91	42.26
District			
f.	Tax Year 2025 District Taxable Value	7,166,311	N/A
g.	FY 2026 District Budget Limit ANB	27	N/A
h.	District Debt Service Mill Value per ANB	265.42	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	43,105.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.13		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 54 Wheatland

District: 0949 Judith Gap H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	JUDITH GAP HS 9-12	3	375,333.00	25,699.50	5	375,333.00	42,830.00 +

2.	*	**Direct State Aid**	186,918.86
3.	**	**Quality Educator**	32,087.46
4.		**At Risk Student**	0.00
5.	*	**Indian Education For All**	130.65
6.		**American Indian Achievement Gap**	0.00
7.	*	**Data For Achievement**	125.10

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	505.53
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	4,696.01
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	5,201.54
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	168.51
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	166.82
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	55.61
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	222.43
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	727.96

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 54 Wheatland

District: 0949 Judith Gap H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	15,694.44	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	1,143.57	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	4,696.01	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	374,223.17
	c.	Maximum Budget Limit	461,815.52
	d.	Maximum Budget Limit Increase Amount	737.72
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	455,711.54
*	f.	Highest Budget With A Vote	461,815.52
*	g.	Highest Voted Amount (9e-9d)	6,103.98

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	355,095.05
b.	FY 2026 Maximum Budget	437,722.30
c.	FY 2026 Budget Limit ANB	5
d.	FY 2026 Adopted General Fund Budget	436,583.00
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	81,488.37

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	20,849,112	20,849,112
b.	FY 2026 County ANB	260	76
c.	County Retirement Mill Value per ANB	80.19	274.33
d.	County General Fund BASE GTBA Area	774,813.23	493,322.37
e.	County TV per General Fund BASE Area	26.91	42.26
District			
f.	Tax Year 2025 District Taxable Value	N/A	5,870,774
g.	FY 2026 District Budget Limit ANB	N/A	5
h.	District Debt Service Mill Value per ANB	N/A	1,174.15
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		40,575.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 55 Wibaux

District: 0964 Wibaux K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	WIBAUX K-6	85	62,554.00	568,021.00 +	89	62,554.00	594,715.80
M1	WIBAUX 7-8	32	125,110.00	273,896.00 +	25	125,110.00	214,025.00
H1	WIBAUX HS 9-12	35	375,333.00	299,547.50	38	375,333.00	325,194.50 +

2.	*	**Direct State Aid**	773,358.50
3.	**	**Quality Educator**	179,683.52
4.		**At Risk Student**	4,505.87
5.	*	**Indian Education For All**	4,050.15
6.		**American Indian Achievement Gap**	1,792.00
7.	*	**Data For Achievement**	3,878.10

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	25,613.52
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	28,825.02
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	54,438.54
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	8,537.84
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	8,452.46
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,817.48
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	11,269.94
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	36,883.46

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 55 Wibaux

District: 0964 Wibaux K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	145,393.79	48,464.60	193,858.39
b. FY 2025 Amount to Avoid Reversion	26,302.12	8,919.85	35,221.97
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	21,776.94	7,048.08	28,825.02

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	1,657,625.53
	c.	Maximum Budget Limit	2,025,688.97
	d.	Maximum Budget Limit Increase Amount	0.00
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,025,688.97
*	f.	Highest Budget With A Vote	2,025,688.97
*	g.	Highest Voted Amount (9e-9d)	0.00

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,601,297.12
b.	FY 2026 Maximum Budget	1,977,009.45
c.	FY 2026 Budget Limit ANB	155
d.	FY 2026 Adopted General Fund Budget	1,977,395.42
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	376,098.30

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	44,839,189	44,839,189
b.	FY 2026 County ANB	117	38
c.	County Retirement Mill Value per ANB	383.24	1,179.98
d.	County General Fund BASE GTBA Area	369,961.35	246,748.97
e.	County TV per General Fund BASE Area	121.20	181.72
District			
f.	Tax Year 2025 District Taxable Value	44,839,189	44,839,189
g.	FY 2026 District Budget Limit ANB	117	38
h.	District Debt Service Mill Value per ANB	383.24	1,179.98
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			97,825.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			0.26

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0965 Billings Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BILLINGS K-6	8,640	1,110,434.00	56,183,868.00	8,732	1,122,946.00	56,781,058.40 +
E2	MA CHARTER 6-8	3	0.00	20,072.40	3	0.00	20,072.40 +
M1	BILLINGS 7-8	2,664	431,605.00	21,918,020.00	2,639	425,350.00	21,713,832.50 +
M2	MA CHARTER 6-8	8	0.00	68,522.00	8	0.00	68,522.00 +

2.	*	**Direct State Aid**	35,818,906.24
3.	**	**Quality Educator**	6,739,963.12
4.		**At Risk Student**	533,492.89
5.	*	**Indian Education For All**	297,411.66
6.		**American Indian Achievement Gap**	410,112.00
7.	*	**Data For Achievement**	284,777.64

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	1,906,690.65
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	635,563.55
	c.	Reimbursement for Disproportionate Costs - See Page 2.	1,311,420.86
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	3,853,675.06
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	629,207.91
	f(ii).	District's Required Match for RSBG [8b X 0.33]	209,735.97
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	838,943.88
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	3,381,198.08

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0965 Billings Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	14,364,007.52	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	3,205,786.97	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	1,311,420.86	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	77,766,327.43
	c.	Maximum Budget Limit	96,960,222.24
	d.	Maximum Budget Limit Increase Amount	855,333.51
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	94,493,298.94
*	f.	Highest Budget With A Vote	96,960,222.24
*	g.	Highest Voted Amount (9e-9d)	2,466,923.30

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	75,579,681.02
b.	FY 2026 Maximum Budget	94,195,746.54
c.	FY 2026 Budget Limit ANB	11,445
d.	FY 2026 Adopted General Fund Budget	92,306,652.53
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	16,726,971.51

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	420,942,495	420,942,495
b.	FY 2026 County ANB	17,166	7,438
c.	County Retirement Mill Value per ANB	24.52	56.59
d.	County General Fund BASE GTBA Area	44,173,889.77	23,092,886.22
e.	County TV per General Fund BASE Area	9.53	18.23
District			
f.	Tax Year 2025 District Taxable Value	238,985,273	N/A
g.	FY 2026 District Budget Limit ANB	11,445	N/A
h.	District Debt Service Mill Value per ANB	20.88	N/A

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	1,356,175.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	2.90		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0966 Billings H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
H1	BILLINGS HS 9-12	5,395	1,445,109.00	44,223,462.50	5,473	1,463,877.00	44,860,527.50 +
H2	MA CHARTER 9-12	11	0.00	94,209.50	11	0.00	94,209.50 +
H3	ECS CHARTER 9-12	55	375,333.00	470,442.50	55	375,333.00	470,442.50 +
H4	OS CHARTER 9-12	102	375,333.00	871,258.50	102	375,333.00	871,258.50 +

2.	*	**Direct State Aid**	21,684,408.51
3.	**	**Quality Educator**	3,236,103.31
4.		**At Risk Student**	137,381.39
5.	*	**Indian Education For All**	147,399.33
6.		**American Indian Achievement Gap**	145,408.00
7.	*	**Data For Achievement**	141,137.82

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	937,421.13
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	312,473.71
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	1,249,894.84
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	309,348.97
	f(ii).	District's Required Match for RSBG [8b X 0.33]	103,116.32
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	412,465.29
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	1,662,360.13

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0966 Billings H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	4,376,283.67	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	1,573,319.81	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	44,366,067.43
	c.	Maximum Budget Limit	55,306,082.51
	d.	Maximum Budget Limit Increase Amount	487,881.98
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	52,609,563.49
*	f.	Highest Budget With A Vote	55,306,082.51
*	g.	Highest Voted Amount (9e-9d)	2,696,519.02

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	43,031,747.41
b.	FY 2026 Maximum Budget	53,652,591.16
c.	FY 2026 Budget Limit ANB	5,698
d.	FY 2026 Adopted General Fund Budget	51,275,243.47
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	8,243,496.06

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	420,942,495	420,942,495
b.	FY 2026 County ANB	17,166	7,438
c.	County Retirement Mill Value per ANB	24.52	56.59
d.	County General Fund BASE GTBA Area	44,173,889.77	23,092,886.22
e.	County TV per General Fund BASE Area	9.53	18.23
District			
f.	Tax Year 2025 District Taxable Value	N/A	309,015,236
g.	FY 2026 District Budget Limit ANB	N/A	5,698
h.	District Debt Service Mill Value per ANB	N/A	54.23

Statewide

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		695,270.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		1.87	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0968 Blue Creek Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BLUE CREEK K-6	117	62,554.00	781,489.80	149	62,554.00	994,753.80 +

2.	*	**Direct State Aid**	472,616.59
3.	**	**Quality Educator**	110,646.40
4.		**At Risk Student**	3,134.66
5.	*	**Indian Education For All**	3,893.37
6.		**American Indian Achievement Gap**	2,304.00
7.	*	**Data For Achievement**	3,727.98

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	19,715.67
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	19,715.67
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	6,571.89
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	6,506.17
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	2,168.72
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	8,674.89
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	28,390.56

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0968 Blue Creek Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	134,229.32	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	41,168.54	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	999,783.34
	c.	Maximum Budget Limit	1,237,937.90
	d.	Maximum Budget Limit Increase Amount	10,920.46
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,269,581.96
*	f.	Highest Budget With A Vote	1,390,055.62
*	g.	Highest Voted Amount (9e-9d)	120,473.66

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,118,134.57
b.	FY 2026 Maximum Budget	1,387,474.70
c.	FY 2026 Budget Limit ANB	174
d.	FY 2026 Adopted General Fund Budget	1,387,933.19
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	269,798.62

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	420,942,495	420,942,495
b.	FY 2026 County ANB	17,166	7,438
c.	County Retirement Mill Value per ANB	24.52	56.59
d.	County General Fund BASE GTBA Area	44,173,889.77	23,092,886.22
e.	County TV per General Fund BASE Area	9.53	18.23
District			
f.	Tax Year 2025 District Taxable Value	5,477,276	N/A
g.	FY 2026 District Budget Limit ANB	174	N/A
h.	District Debt Service Mill Value per ANB	31.48	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	60,010.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0969 Canyon Creek Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CANYON CREEK K-6	160	62,554.00	1,068,016.00	169	62,554.00	1,127,939.80 +
M1	CANYON CREEK 7-8	39	125,110.00	333,742.50	37	125,110.00	316,646.00 +

2.	*	**Direct State Aid**	729,615.66
3.	**	**Quality Educator**	163,632.00
4.		**At Risk Student**	6,603.72
5.	*	**Indian Education For All**	5,382.78
6.		**American Indian Achievement Gap**	2,560.00
7.	*	**Data For Achievement**	5,154.12

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	33,533.49
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	33,533.49
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	11,177.83
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	11,066.05
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,688.68
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	14,754.73
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	48,288.22

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0969 Canyon Creek Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	138,709.50	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	45,285.39	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,540,550.48
	c.	Maximum Budget Limit	1,910,682.29
	d.	Maximum Budget Limit Increase Amount	16,855.06
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,825,702.69
*	f.	Highest Budget With A Vote	1,910,682.29
*	g.	Highest Voted Amount (9e-9d)	84,979.60

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,581,087.17
b.	FY 2026 Maximum Budget	1,968,240.28
c.	FY 2026 Budget Limit ANB	220
d.	FY 2026 Adopted General Fund Budget	1,866,239.38
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	285,152.21

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	420,942,495	420,942,495
b.	FY 2026 County ANB	17,166	7,438
c.	County Retirement Mill Value per ANB	24.52	56.59
d.	County General Fund BASE GTBA Area	44,173,889.77	23,092,886.22
e.	County TV per General Fund BASE Area	9.53	18.23
District			
f.	Tax Year 2025 District Taxable Value	6,910,506	N/A
g.	FY 2026 District Budget Limit ANB	220	N/A
h.	District Debt Service Mill Value per ANB	31.41	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	65,300.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0970 Laurel Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

*Budget Unit		FY 2027 ANB	FY 2027 *Basic Entitlement	FY 2027 *Per ANB Entitlement	3 Year Avg ANB	3 Year Avg *Basic Entitlement	3 Year Avg *Per ANB Entitlement
E1	LAUREL K-6	901	143,882.00	5,947,501.00	916	143,882.00	6,045,142.00 +
M1	LAUREL 7-8	272	125,110.00	2,311,796.00	280	125,110.00	2,379,230.00 +

2.	*	**Direct State Aid**	3,885,933.71
3.	**	**Quality Educator**	718,578.24
4.		**At Risk Student**	45,984.67
5.	*	**Indian Education For All**	31,251.48
6.		**American Indian Achievement Gap**	11,776.00
7.	*	**Data For Achievement**	29,923.92

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	197,662.23
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	65,887.41
	c.	Reimbursement for Disproportionate Costs - See Page 2.	27,613.94
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	291,163.58
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	65,228.54
	f(ii).	District's Required Match for RSBG [8b X 0.33]	21,742.85
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	86,971.39
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	350,521.03

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0970 Laurel Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,254,327.35	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	342,773.04	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	27,613.94	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	8,199,834.52
	c.	Maximum Budget Limit	10,258,835.63
	d.	Maximum Budget Limit Increase Amount	145,630.16
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	9,620,998.26
*	f.	Highest Budget With A Vote	10,258,835.63
*	g.	Highest Voted Amount (9e-9d)	637,837.37

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	8,198,210.48
b.	FY 2026 Maximum Budget	10,219,404.31
c.	FY 2026 Budget Limit ANB	1,240
d.	FY 2026 Adopted General Fund Budget	9,621,263.92
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,421,163.74

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	420,942,495	420,942,495
b.	FY 2026 County ANB	17,166	7,438
c.	County Retirement Mill Value per ANB	24.52	56.59
d.	County General Fund BASE GTBA Area	44,173,889.77	23,092,886.22
e.	County TV per General Fund BASE Area	9.53	18.23
District			
f.	Tax Year 2025 District Taxable Value	56,121,038	N/A
g.	FY 2026 District Budget Limit ANB	1,240	N/A
h.	District Debt Service Mill Value per ANB	45.26	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	182,600.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.09		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0971 Laurel H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	LAUREL HS 9-12	550	375,333.00	4,636,362.50	589	375,333.00	4,959,380.00 +

2.	*	**Direct State Aid**	2,384,616.71
3.	**	**Quality Educator**	341,320.77
4.		**At Risk Student**	10,361.75
5.	*	**Indian Education For All**	15,390.57
6.		**American Indian Achievement Gap**	5,632.00
7.	*	**Data For Achievement**	14,736.78

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	92,680.50
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	30,893.50
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	123,574.00
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	30,584.57
	f(ii).	District's Required Match for RSBG [8b X 0.33]	10,194.86
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	40,779.43
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	164,353.43

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0971 Laurel H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	490,280.78	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	175,752.15	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	4,828,215.87
	c.	Maximum Budget Limit	6,022,429.67
	d.	Maximum Budget Limit Increase Amount	53,126.80
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	5,644,706.11
*	f.	Highest Budget With A Vote	6,022,429.67
*	g.	Highest Voted Amount (9e-9d)	377,723.56

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	4,870,850.30
b.	FY 2026 Maximum Budget	6,078,211.57
c.	FY 2026 Budget Limit ANB	615
d.	FY 2026 Adopted General Fund Budget	5,688,408.66
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	816,490.24

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	420,942,495	420,942,495
b.	FY 2026 County ANB	17,166	7,438
c.	County Retirement Mill Value per ANB	24.52	56.59
d.	County General Fund BASE GTBA Area	44,173,889.77	23,092,886.22
e.	County TV per General Fund BASE Area	9.53	18.23
District			
f.	Tax Year 2025 District Taxable Value	N/A	55,054,640
g.	FY 2026 District Budget Limit ANB	N/A	615
h.	District Debt Service Mill Value per ANB	N/A	89.52
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		110,725.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		1.52	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0972 Elder Grove Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ELDER GROVE K-6	544	96,962.00	3,610,364.80	558	100,090.00	3,702,497.40 +
M1	ELDER GROVE 7-8	162	125,110.00	1,381,333.50	160	125,110.00	1,364,360.00 +

2.	*	**Direct State Aid**	2,365,549.66
3.	**	**Quality Educator**	349,081.60
4.		**At Risk Student**	6,648.66
5.	*	**Indian Education For All**	18,761.34
6.		**American Indian Achievement Gap**	5,888.00
7.	*	**Data For Achievement**	17,964.36

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	118,968.06
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	118,968.06
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	39,656.02
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	39,259.46
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	13,086.49
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	52,345.95
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	171,314.01

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0972 Elder Grove Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	477,072.92	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	165,589.00	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	93%
*	b.	BASE Budget	4,814,407.57
	c.	Maximum Budget Limit	6,009,906.13
	d.	Maximum Budget Limit Increase Amount	53,016.32
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	4,844,407.57
*	f.	Highest Budget With A Vote	6,009,906.13
*	g.	Highest Voted Amount (9e-9d)	1,165,498.56

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	4,709,796.81
b.	FY 2026 Maximum Budget	5,888,287.85
c.	FY 2026 Budget Limit ANB	722
d.	FY 2026 Adopted General Fund Budget	4,739,796.81
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	30,000.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	420,942,495	420,942,495
b.	FY 2026 County ANB	17,166	7,438
c.	County Retirement Mill Value per ANB	24.52	56.59
d.	County General Fund BASE GTBA Area	44,173,889.77	23,092,886.22
e.	County TV per General Fund BASE Area	9.53	18.23
District			
f.	Tax Year 2025 District Taxable Value	14,587,902	N/A
g.	FY 2026 District Budget Limit ANB	722	N/A
h.	District Debt Service Mill Value per ANB	20.20	N/A
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	123,030.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	1.99		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0975 Custer K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	CUSTER K-6	55	62,554.00	367,708.00 +	51	62,554.00	340,986.00
M1	CUSTER 7-8	16	125,110.00	137,012.00 +	16	125,110.00	137,012.00
H1	CUSTER HS 9-12	27	375,333.00	231,133.50	29	375,333.00	248,240.00 +

2.	*	**Direct State Aid**	588,232.77
3.	**	**Quality Educator**	117,815.04
4.		**At Risk Student**	3,242.09
5.	*	**Indian Education For All**	2,613.00
6.		**American Indian Achievement Gap**	256.00
7.	*	**Data For Achievement**	2,502.00

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	16,513.98
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	11,460.53
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	27,974.51
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	5,504.66
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	5,449.61
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,816.53
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	7,266.14
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	23,780.12

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0975 Custer K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	66,932.24	34,480.25	101,412.49
b. FY 2025 Amount to Avoid Reversion	13,951.56	7,090.14	21,041.70
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	7,475.37	3,985.16	11,460.53

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	89%
*	b.	BASE Budget	1,220,559.91
	c.	Maximum Budget Limit	1,513,507.49
	d.	Maximum Budget Limit Increase Amount	13,351.39
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	1,497,881.71
*	f.	Highest Budget With A Vote	1,513,507.49
*	g.	Highest Voted Amount (9e-9d)	15,625.78

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,192,139.64
b.	FY 2026 Maximum Budget	1,479,712.89
c.	FY 2026 Budget Limit ANB	100
d.	FY 2026 Adopted General Fund Budget	1,469,461.44
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	277,321.80

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	420,942,495	420,942,495
b.	FY 2026 County ANB	17,166	7,438
c.	County Retirement Mill Value per ANB	24.52	56.59
d.	County General Fund BASE GTBA Area	44,173,889.77	23,092,886.22
e.	County TV per General Fund BASE Area	9.53	18.23
District			
f.	Tax Year 2025 District Taxable Value	2,165,972	2,165,972
g.	FY 2026 District Budget Limit ANB	67	33
h.	District Debt Service Mill Value per ANB	32.33	65.64
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			91,500.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			4.00

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0976 Morin Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MORIN K-6	38	62,554.00	254,117.40 +	38	62,554.00	254,117.40

2.	*	**Direct State Aid**	141,552.12
3.	**	**Quality Educator**	45,100.10
4.		**At Risk Student**	4,332.42
5.	*	**Indian Education For All**	906.22
6.		**American Indian Achievement Gap**	7,424.00
7.	*	**Data For Achievement**	950.76

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	6,403.38
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	22,385.31
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	28,788.69
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,134.46
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	2,113.12
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	704.37
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	2,817.49
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	9,220.87

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0976 Morin Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	86,807.67	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	8,919.85	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	22,385.31	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	353,208.57
	c.	Maximum Budget Limit	438,969.10
	d.	Maximum Budget Limit Increase Amount	3,872.36
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	375,922.74
*	f.	Highest Budget With A Vote	438,969.10
*	g.	Highest Voted Amount (9e-9d)	63,046.36

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	314,797.32
b.	FY 2026 Maximum Budget	393,513.91
c.	FY 2026 Budget Limit ANB	36
d.	FY 2026 Adopted General Fund Budget	337,511.49
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	22,714.17

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	420,942,495	420,942,495
b.	FY 2026 County ANB	17,166	7,438
c.	County Retirement Mill Value per ANB	24.52	56.59
d.	County General Fund BASE GTBA Area	44,173,889.77	23,092,886.22
e.	County TV per General Fund BASE Area	9.53	18.23
District			
f.	Tax Year 2025 District Taxable Value	2,345,735	N/A
g.	FY 2026 District Budget Limit ANB	36	N/A
h.	District Debt Service Mill Value per ANB	65.16	N/A
Statewide			

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	44,140.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.79		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0979 Broadview K-12

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	BROADVIEW K-8	95	62,554.00	634,752.00	103	62,554.00	688,122.40 +
M1	BROADVIEW 7-8	29	125,110.00	248,240.00	25	125,110.00	214,025.00 +
H1	BROADVIEW HS 9-12	44	375,333.00	376,475.00	51	375,333.00	436,279.50 +

2.	*	**Direct State Aid**	849,936.49
3.	**	**Quality Educator**	148,048.00
4.		**At Risk Student**	11,316.88
5.	*	**Indian Education For All**	4,677.27
6.		**American Indian Achievement Gap**	2,304.00
7.	*	**Data For Achievement**	4,478.58

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	28,309.68
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	8,472.93
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	36,782.61
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	9,436.56
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	9,342.20
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	3,114.07
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	12,456.27
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	40,765.95

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0979 Broadview K-12

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	69,911.73	67,053.51	136,965.24
b. FY 2025 Amount to Avoid Reversion	29,504.12	13,265.42	42,769.54
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	8,472.93	8,472.93

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	1,747,234.13
	c.	Maximum Budget Limit	2,182,837.62
	d.	Maximum Budget Limit Increase Amount	27,587.21
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,162,730.07
*	f.	Highest Budget With A Vote	2,182,837.62
*	g.	Highest Voted Amount (9e-9d)	20,107.55

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,734,769.09
b.	FY 2026 Maximum Budget	2,160,328.37
c.	FY 2026 Budget Limit ANB	185
d.	FY 2026 Adopted General Fund Budget	2,150,265.03
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	415,495.94

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	420,942,495	420,942,495
b.	FY 2026 County ANB	17,166	7,438
c.	County Retirement Mill Value per ANB	24.52	56.59
d.	County General Fund BASE GTBA Area	44,173,889.77	23,092,886.22
e.	County TV per General Fund BASE Area	9.53	18.23
District			
f.	Tax Year 2025 District Taxable Value	9,773,673	9,773,673
g.	FY 2026 District Budget Limit ANB	129	56
h.	District Debt Service Mill Value per ANB	75.76	174.53
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			101,275.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			3.31

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0981 Elysian Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	ELYSIAN K-6	372	75,066.00	2,475,250.80 +	358	75,066.00	2,382,597.40
M1	ELYSIAN 7-8	102	125,110.00	871,258.50 +	98	125,110.00	837,189.50

2.	*	**Direct State Aid**	1,585,368.33
3.	**	**Quality Educator**	264,928.00
4.		**At Risk Student**	7,547.49
5.	*	**Indian Education For All**	12,385.62
6.		**American Indian Achievement Gap**	10,240.00
7.	*	**Data For Achievement**	11,859.48

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	79,873.74
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	45,079.37
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	124,953.11
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	26,624.58
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	26,358.33
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	8,786.11
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	35,144.44
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	115,018.18

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0981 Elysian Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	449,614.26	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	97,432.21	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	45,079.37	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,329,893.02
	c.	Maximum Budget Limit	4,166,935.26
	d.	Maximum Budget Limit Increase Amount	36,758.57
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	3,934,546.42
*	f.	Highest Budget With A Vote	4,166,935.26
*	g.	Highest Voted Amount (9e-9d)	232,388.84

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,122,693.52
b.	FY 2026 Maximum Budget	3,898,498.03
c.	FY 2026 Budget Limit ANB	467
d.	FY 2026 Adopted General Fund Budget	3,727,346.92
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	604,653.40

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	420,942,495	420,942,495
b.	FY 2026 County ANB	17,166	7,438
c.	County Retirement Mill Value per ANB	24.52	56.59
d.	County General Fund BASE GTBA Area	44,173,889.77	23,092,886.22
e.	County TV per General Fund BASE Area	9.53	18.23
District			
f.	Tax Year 2025 District Taxable Value	34,726,953	N/A
g.	FY 2026 District Budget Limit ANB	467	N/A
h.	District Debt Service Mill Value per ANB	74.36	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	93,705.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	0.79		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0983 Huntley Project K-12 Schools

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	HUNTLEY PROJECT K-6	394	78,194.00	2,620,769.80	418	81,322.00	2,779,407.40 +
M1	HUNTLEY PROJECT 7-8	128	125,110.00	1,092,512.00	130	125,110.00	1,109,517.50 +
H1	HUNTLEY PROJECT HS 9-12	234	375,333.00	1,991,047.50 +	228	375,333.00	1,940,337.00

2.	*	**Direct State Aid**	2,888,396.61
3.	**	**Quality Educator**	509,830.56
4.		**At Risk Student**	26,839.80
5.	*	**Indian Education For All**	20,433.66
6.		**American Indian Achievement Gap**	11,008.00
7.	*	**Data For Achievement**	19,565.64

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	127,393.56
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	59,655.56
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	187,049.12
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	42,464.52
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	42,039.87
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	14,013.29
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	56,053.16
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	183,446.72

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: **56 Yellowstone**

District: **0983 Huntley Project K-12 Schools**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	561,219.88	218,252.17	779,472.05
b. FY 2025 Amount to Avoid Reversion	130,824.46	51,460.68	182,285.14
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	43,534.10	16,121.46	59,655.56

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	88%
*	b.	BASE Budget	6,035,922.15
	c.	Maximum Budget Limit	7,504,638.26
	d.	Maximum Budget Limit Increase Amount	66,202.08
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	6,691,820.97
*	f.	Highest Budget With A Vote	7,504,638.26
*	g.	Highest Voted Amount (9e-9d)	812,817.29

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	5,961,766.33
b.	FY 2026 Maximum Budget	7,431,941.67
c.	FY 2026 Budget Limit ANB	789
d.	FY 2026 Adopted General Fund Budget	6,617,665.15
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	655,898.82

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	420,942,495	420,942,495
b.	FY 2026 County ANB	17,166	7,438
c.	County Retirement Mill Value per ANB	24.52	56.59
d.	County General Fund BASE GTBA Area	44,173,889.77	23,092,886.22
e.	County TV per General Fund BASE Area	9.53	18.23
District			
f.	Tax Year 2025 District Taxable Value	11,345,800	11,345,800
g.	FY 2026 District Budget Limit ANB	563	226
h.	District Debt Service Mill Value per ANB	20.15	50.20
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			170,735.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			3.20

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0985 Shepherd Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SHEPHERD K-6	419	81,322.00	2,786,014.80	425	84,450.00	2,825,655.00 +
M1	SHEPHERD 7-8	126	125,110.00	1,075,504.50	131	125,110.00	1,118,019.50 +

2.	*	**Direct State Aid**	1,856,495.83
3.	**	**Quality Educator**	335,133.92
4.		**At Risk Student**	12,644.16
5.	*	**Indian Education For All**	14,528.28
6.		**American Indian Achievement Gap**	7,936.00
7.	*	**Data For Achievement**	13,911.12

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	91,837.95
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	91,837.95
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	30,612.65
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	30,306.52
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	10,102.17
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	40,408.69
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	132,246.64

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0985 Shepherd Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	403,215.73	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	133,111.61	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	3,847,559.27
	c.	Maximum Budget Limit	4,793,966.45
	d.	Maximum Budget Limit Increase Amount	42,289.92
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	4,014,400.71
*	f.	Highest Budget With A Vote	4,793,966.45
*	g.	Highest Voted Amount (9e-9d)	779,565.74

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	3,821,133.10
b.	FY 2026 Maximum Budget	4,767,783.76
c.	FY 2026 Budget Limit ANB	568
d.	FY 2026 Adopted General Fund Budget	3,987,974.54
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	166,841.44

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	420,942,495	420,942,495
b.	FY 2026 County ANB	17,166	7,438
c.	County Retirement Mill Value per ANB	24.52	56.59
d.	County General Fund BASE GTBA Area	44,173,889.77	23,092,886.22
e.	County TV per General Fund BASE Area	9.53	18.23
District			
f.	Tax Year 2025 District Taxable Value	6,907,304	N/A
g.	FY 2026 District Budget Limit ANB	568	N/A
h.	District Debt Service Mill Value per ANB	12.16	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	105,320.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.11		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0986 Shepherd H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1	SHEPHERD HS 9-12	225	375,333.00	1,914,975.00	236	375,333.00	2,007,947.00 +

2.	*	**Direct State Aid**	1,065,326.16
3.	**	**Quality Educator**	163,554.08
4.		**At Risk Student**	3,599.85
5.	*	**Indian Education For All**	6,166.68
6.		**American Indian Achievement Gap**	4,608.00
7.	*	**Data For Achievement**	5,904.72

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	37,914.75
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	37,914.75
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	12,638.25
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	12,511.87
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	4,170.62
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	16,682.49
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	54,597.24

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0986 Shepherd H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	147,630.38	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	56,949.81	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,148,593.28
	c.	Maximum Budget Limit	2,679,215.75
	d.	Maximum Budget Limit Increase Amount	23,634.67
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,522,904.29
*	f.	Highest Budget With A Vote	2,679,215.75
*	g.	Highest Voted Amount (9e-9d)	156,311.46

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	2,167,668.09
b.	FY 2026 Maximum Budget	2,700,917.38
c.	FY 2026 Budget Limit ANB	246
d.	FY 2026 Adopted General Fund Budget	2,541,979.10
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	374,311.01

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	420,942,495	420,942,495
b.	FY 2026 County ANB	17,166	7,438
c.	County Retirement Mill Value per ANB	24.52	56.59
d.	County General Fund BASE GTBA Area	44,173,889.77	23,092,886.22
e.	County TV per General Fund BASE Area	9.53	18.23
District			
f.	Tax Year 2025 District Taxable Value	N/A	9,130,229
g.	FY 2026 District Budget Limit ANB	N/A	246
h.	District Debt Service Mill Value per ANB	N/A	37.11
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount		68,290.00	
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****		4.00	

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0987 Pioneer Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	PIONEER K-6	63	62,554.00	421,142.40	73	62,554.00	487,917.40 +

2.	*	**Direct State Aid**	246,060.72
3.	**	**Quality Educator**	67,206.00
4.		**At Risk Student**	3,176.69
5.	*	**Indian Education For All**	1,907.49
6.		**American Indian Achievement Gap**	3,072.00
7.	*	**Data For Achievement**	1,826.46

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	10,616.13
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	38,208.89
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	48,825.02
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	3,538.71
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	3,503.32
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	1,167.77
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	4,671.09
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	15,287.22

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0987 Pioneer Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	163,538.12	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	19,669.42	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	38,208.89	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	75%
*	b.	BASE Budget	587,336.27
	c.	Maximum Budget Limit	722,128.10
	d.	Maximum Budget Limit Increase Amount	6,370.24
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	655,952.83
*	f.	Highest Budget With A Vote	722,128.10
*	g.	Highest Voted Amount (9e-9d)	66,175.27

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	591,472.30
b.	FY 2026 Maximum Budget	726,829.81
c.	FY 2026 Budget Limit ANB	77
d.	FY 2026 Adopted General Fund Budget	660,088.86
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	68,616.56

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	420,942,495	420,942,495
b.	FY 2026 County ANB	17,166	7,438
c.	County Retirement Mill Value per ANB	24.52	56.59
d.	County General Fund BASE GTBA Area	44,173,889.77	23,092,886.22
e.	County TV per General Fund BASE Area	9.53	18.23
District			
f.	Tax Year 2025 District Taxable Value	2,222,925	N/A
g.	FY 2026 District Budget Limit ANB	77	N/A
h.	District Debt Service Mill Value per ANB	28.87	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	48,855.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0989 Independent Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	INDEPENDENT K-6	311	68,810.00	2,071,260.00 +	299	65,682.00	1,991,698.80

2.	*	**Direct State Aid**	956,611.29
3.	**	**Quality Educator**	176,488.80
4.		**At Risk Student**	4,507.13
5.	*	**Indian Education For All**	7,705.24
6.		**American Indian Achievement Gap**	6,144.00
7.	*	**Data For Achievement**	7,781.22

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
	* a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	52,406.61
	* b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	20,769.76
	* d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	73,176.37
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
	* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	17,468.87
		Required Local Match	
	* f(i).	District's Required Match for IBG [8a X 0.33]	17,294.18
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
	* f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	5,764.73
	* f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	23,058.91
		Minimum Special Education Budget to Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	75,465.52

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 0989 Independent Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	292,352.61	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	69,529.09	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	20,769.76	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	2,024,116.86
	c.	Maximum Budget Limit	2,528,826.01
	d.	Maximum Budget Limit Increase Amount	22,308.01
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	2,188,006.68
*	f.	Highest Budget With A Vote	2,528,826.01
*	g.	Highest Voted Amount (9e-9d)	340,819.33

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	1,901,489.08
b.	FY 2026 Maximum Budget	2,375,692.89
c.	FY 2026 Budget Limit ANB	299
d.	FY 2026 Adopted General Fund Budget	2,065,378.00
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	163,889.82

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	420,942,495	420,942,495
b.	FY 2026 County ANB	17,166	7,438
c.	County Retirement Mill Value per ANB	24.52	56.59
d.	County General Fund BASE GTBA Area	44,173,889.77	23,092,886.22
e.	County TV per General Fund BASE Area	9.53	18.23
District			
f.	Tax Year 2025 District Taxable Value	5,970,725	N/A
g.	FY 2026 District Budget Limit ANB	299	N/A
h.	District Debt Service Mill Value per ANB	19.97	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	74,385.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.31		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 1196 Yellowstone Academy Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	YELLOWSTONE EDUC	24	62,554.00	160,528.80	33	62,554.00	220,697.40 +
M1	YELLOWSTONE ACAD 7-8	23	125,110.00	196,914.50	21	125,110.00	179,802.00 +

2.	*	**Direct State Aid**	262,909.04
3.	**	**Quality Educator**	132,074.40
4.		**At Risk Student**	29,352.60
5.	*	**Indian Education For All**	1,411.02
6.		**American Indian Achievement Gap**	1,280.00
7.	*	**Data For Achievement**	1,351.08

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	7,919.97
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	N/A
	c.	Reimbursement for Disproportionate Costs - See Page 2.	0.00
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	7,919.97
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	2,639.99
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	2,613.59
	f(ii).	District's Required Match for RSBG [8b X 0.33]	N/A
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	871.20
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	3,484.79
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	11,404.76

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 1196 Yellowstone Academy Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	0.00	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	0.00	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	0.00	0.00

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	648,143.77
	c.	Maximum Budget Limit	778,984.23
	d.	Maximum Budget Limit Increase Amount	6,871.80
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	648,143.77
*	f.	Highest Budget With A Vote	778,984.23
*	g.	Highest Voted Amount (9e-9d)	130,840.46

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	649,418.36
b.	FY 2026 Maximum Budget	782,292.91
c.	FY 2026 Budget Limit ANB	57
d.	FY 2026 Adopted General Fund Budget	649,418.36
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	0.00

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	420,942,495	420,942,495
b.	FY 2026 County ANB	17,166	7,438
c.	County Retirement Mill Value per ANB	24.52	56.59
d.	County General Fund BASE GTBA Area	44,173,889.77	23,092,886.22
e.	County TV per General Fund BASE Area	9.53	18.23
District			
f.	Tax Year 2025 District Taxable Value	10,866	N/A
g.	FY 2026 District Budget Limit ANB	57	N/A
h.	District Debt Service Mill Value per ANB	0.19	N/A
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount	46,555.00		
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	4.00		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 1241 Lockwood K-12

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB

		FY 2027			3 Year Avg ANB		
*Budget Unit		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1	LOCKWOOD K-6	836	134,498.00	5,523,870.00	840	134,498.00	5,549,964.00 +
M1	LOCKWOOD 7-8	264	125,110.00	2,244,330.00	264	125,110.00	2,244,330.00 +
H1	LOCKWOOD HS 9-12	503	375,333.00	4,246,074.50	547	375,333.00	4,611,483.50 +

2.	*	**Direct State Aid**	5,829,201.17
3.	**	**Quality Educator**	1,128,515.36
4.		**At Risk Student**	97,191.75
5.	*	**Indian Education For All**	43,140.63
6.		**American Indian Achievement Gap**	45,568.00
7.	*	**Data For Achievement**	41,308.02

8. Special Education Funding (FY 2027):

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

		Special Education Block Grant Eligibility Status	Yes
		Special Education Block Grant Rates Per Current ANB	
		Instructional Block Grant Rate [IBG]	168.51
		Related Services Block Grant Rate [RSBG]	56.17
		Threshold to Determine Disproportionate Costs	3.45795135
		Special Education Allowable Cost Payments	
*	a.	Instructional Block Grant Entitlement [IBG rate X Current Year ANB]	270,121.53
*	b.	Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]	90,040.51
	c.	Reimbursement for Disproportionate Costs - See Page 2.	2,216.12
*	d.	Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]	362,378.16
		Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
*	e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A
		Required Local Match	
*	f(i).	District's Required Match for IBG [8a X 0.33]	89,140.10
	f(ii).	District's Required Match for RSBG [8b X 0.33]	29,713.37
*	f(iii).	District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]	N/A
*	f(iv).	Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]	118,853.47
		Minimum Special Education Budget to Avoid Reversions	
*	g.	Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]	479,015.51

PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 56 Yellowstone

District: 1241 Lockwood K-12

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	1,092,178.66	562,637.49	1,654,816.15
b. FY 2025 Amount to Avoid Reversion	319,114.10	161,106.14	480,220.24
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	0.00	2,216.12	2,216.12

9. FY 2027 Budget Limits:

*	a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
*	b.	BASE Budget	12,295,627.98
	c.	Maximum Budget Limit	15,255,777.25
	d.	Maximum Budget Limit Increase Amount	134,578.67
*	e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	13,601,024.89
*	f.	Highest Budget With A Vote	15,255,777.25
*	g.	Highest Voted Amount (9e-9d)	1,654,752.36

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	12,255,521.06
b.	FY 2026 Maximum Budget	15,218,160.52
c.	FY 2026 Budget Limit ANB	1,699
d.	FY 2026 Adopted General Fund Budget	13,560,917.97
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	1,305,396.91

11. Debt Service Fund and County Retirement GTB:

		Elementary	High School
County			
a.	Tax Year 2025 County Taxable Value	420,942,495	420,942,495
b.	FY 2026 County ANB	17,166	7,438
c.	County Retirement Mill Value per ANB	24.52	56.59
d.	County General Fund BASE GTBA Area	44,173,889.77	23,092,886.22
e.	County TV per General Fund BASE Area	9.53	18.23
District			
f.	Tax Year 2025 District Taxable Value	26,315,183	26,315,183
g.	FY 2026 District Budget Limit ANB	1,134	565
h.	District Debt Service Mill Value per ANB	23.21	46.58
Statewide			

PRELIMINARY BUDGET DATA SHEET

FY 2027

i.	Statewide Retirement Mill Value per ANB	81.55	188.81
j.	Debt Service Assistance Mill Value per ANB	60.40	139.86
k.	Statewide General Fund BASE Value	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

		Elementary	High School	K-12
a.	District State Major Maintenance Aid (SMMA) Allowable Amount			275,385.00
b.	Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****			2.41

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.