



EANS Expenditure Balance as of end of September 2024

Attribute Summaries todote	EANS I & II	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,699,270.00	\$ 1,635,239.29	96.23%
Disinfectant Supplies		\$ 78,478.57	\$ 75,844.07	96.64%
Leasing of Sites or Spaces		\$ 726,521.79	\$ 724,897.87	99.78%
Maintaining Education & Learning		\$ 1,928,448.93	\$ 1,239,220.40	64.26%
Materials / Supplies		\$ 1,080,141.70	\$ 1,071,089.98	99.16%
Physical Barriers		\$ 156,973.74	\$ 152,498.96	97.15%
PPE		\$ 6,260.22	\$ 5,620.32	89.78%
Reasonable Transportation		\$ 25,788.47	\$ 21,072.28	81.71%
Ventilation Improvements		\$ 61,938.09	\$ 51,760.14	83.57%
Coronavirus Testing		\$ 1,503.69	\$ 1,249.20	83.08%
Redevelop Instrucational Plans		\$ 1,292,053.11	\$ 1,237,511.88	95.78%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ -	\$ -	0.00%
Total Attribute Summaries		\$ 7,057,903.31	\$ 6,216,529.39	88.08%
FACTS Admin Fees		\$ -	\$ 621,652.94	

Attribute Summaries todote	EANS I	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,499,977.75	\$ 1,444,842.03	96.32%
Disinfectant Supplies		\$ 59,798.48	\$ 57,832.91	96.71%
Leasing of Sites or Spaces		\$ 710,121.79	\$ 708,497.87	99.77%
Maintaining Education & Learning		\$ 579,892.05	\$ 534,439.42	92.16%
Materials / Supplies		\$ 895,828.47	\$ 892,365.97	99.61%
Physical Barriers		\$ 28,052.84	\$ 23,611.72	84.17%
PPE		\$ 5,710.76	\$ 5,116.89	89.60%
Reasonable Transportation		\$ 22,398.47	\$ 18,237.07	81.42%
Ventilation Improvements		\$ 46,406.01	\$ 40,623.97	87.54%
Coronavirus Testing		\$ 680.42	\$ 666.14	97.90%
Redevelop Instrucational Plans		\$ 838,511.27	\$ 830,471.77	99.04%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ -	\$ -	0.00%
Total Attribute Summaries		\$ 4,687,903.31	\$ 4,557,230.76	97.21%
FACTS Admin Fees		\$ -	\$ 455,723.08	

Attribute Summaries todote	EANS II	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 199,292.25	\$ 190,397.26	95.54%
Disinfectant Supplies		\$ 18,680.09	\$ 18,011.16	96.42%
Leasing of Sites or Spaces		\$ 16,400.00	\$ 16,400.00	100.00%
Maintaining Education & Learning		\$ 1,348,556.88	\$ 704,780.98	52.26%
Materials / Supplies		\$ 184,313.23	\$ 178,724.01	96.97%
Physical Barriers		\$ 128,920.90	\$ 128,887.24	99.97%
PPE		\$ 549.46	\$ 503.43	91.62%
Reasonable Transportation		\$ 3,390.00	\$ 2,835.21	83.63%
Ventilation Improvements		\$ 15,532.08	\$ 11,136.17	71.70%
Coronavirus Testing		\$ 823.27	\$ 583.06	70.82%
Redevelop Instrucational Plans		\$ 453,541.84	\$ 407,040.11	89.75%
Training & PD on Sanitation		\$ -	\$ -	0.00%
Instructional Dollars		\$ -	\$ -	0.00%
Total Attribute Summaries		\$ 2,370,000.00	\$ 1,659,298.63	70.01%
FACTS Admin Fees		\$ -	\$ 165,929.86	