



EANS Expenditure Balances as of End of February 2024

Attribute Summaries todote	EANS I & II	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,722,417.46	\$ 1,598,796.53	92.82%
Disinfectant Supplies		\$ 74,737.11	\$ 70,260.39	94.01%
Leasing of Sites or Spaces		\$ 726,521.79	\$ 724,897.87	99.78%
Maintaining Education & Learning		\$ 2,245,124.69	\$ 736,649.42	32.81%
Materials / Supplies		\$ 1,075,418.20	\$ 1,040,000.05	96.71%
Physical Barriers		\$ 165,790.52	\$ 72,603.35	43.79%
PPE		\$ 6,166.66	\$ 5,451.99	88.41%
Reasonable Transportation		\$ 24,188.47	\$ 18,237.07	75.40%
Ventilation Improvements		\$ 62,492.23	\$ 51,263.62	82.03%
Coronavirus Testing		\$ 1,503.69	\$ 1,046.87	69.62%
Redevelop Instrucational Plans		\$ 953,017.49	\$ 901,704.74	94.62%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ -	\$ -	0.00%
FACTS Admin Fees		\$ -	\$ 522,143.69	

Attribute Summaries todote	EANS I	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,499,977.75	\$ 1,444,842.03	96.32%
Disinfectant Supplies		\$ 59,798.48	\$ 57,832.91	96.71%
Leasing of Sites or Spaces		\$ 710,121.79	\$ 708,497.87	99.77%
Maintaining Education & Learning		\$ 579,892.05	\$ 534,439.42	92.16%
Materials / Supplies		\$ 895,828.47	\$ 892,365.97	99.61%
Physical Barriers		\$ 28,052.84	\$ 23,611.72	84.17%
PPE		\$ 5,710.76	\$ 5,116.89	89.60%
Reasonable Transportation		\$ 22,398.47	\$ 18,237.07	81.42%
Ventilation Improvements		\$ 46,406.01	\$ 40,623.97	87.54%
Coronavirus Testing		\$ 680.42	\$ 666.14	97.90%
Redevelop Instrucational Plans		\$ 838,511.27	\$ 830,471.77	99.04%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ -	\$ -	0.00%
FACTS Admin Fees		\$ -	\$ 455,723.08	

Attribute Summaries todote	EANS II	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 222,439.71	\$ 153,954.50	69.21%
Disinfectant Supplies		\$ 14,938.63	\$ 12,427.48	83.19%
Leasing of Sites or Spaces		\$ 16,400.00	\$ 16,400.00	100.00%
Maintaining Education & Learning		\$ 1,665,232.64	\$ 202,210.00	12.14%
Materials / Supplies		\$ 179,589.73	\$ 147,634.08	82.21%
Physical Barriers		\$ 137,737.68	\$ 48,991.63	35.57%
PPE		\$ 455.90	\$ 335.10	73.50%
Reasonable Transportation		\$ 1,790.00	\$ -	0.00%
Ventilation Improvements		\$ 16,086.22	\$ 10,639.65	66.14%
Coronavirus Testing		\$ 823.27	\$ 380.73	46.25%
Redevelop Instrucational Plans		\$ 114,506.22	\$ 71,232.97	62.21%
Training & PD on Sanitation		\$ -	\$ -	
Instructional Dollars		\$ -	\$ -	
FACTS Admin Fees		\$ -	\$ 66,420.61	