



EANS Expenditure Balance as of end of August 2024

Attribute Summaries todate	EANS I & II	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,699,219.23	\$ 1,618,536.27	95.25%
Disinfectant Supplies		\$ 77,372.21	\$ 72,521.59	93.73%
Leasing of Sites or Spaces		\$ 726,521.79	\$ 724,897.87	99.78%
Maintaining Education & Learning		\$ 1,931,535.73	\$ 1,230,479.17	63.70%
Materials / Supplies		\$ 1,080,393.68	\$ 1,067,290.56	98.79%
Physical Barriers		\$ 183,339.85	\$ 152,498.96	83.18%
PPE		\$ 6,230.66	\$ 5,543.90	88.98%
Reasonable Transportation		\$ 25,788.47	\$ 21,087.66	81.77%
Ventilation Improvements		\$ 62,357.23	\$ 51,548.42	82.67%
Coronavirus Testing		\$ 1,503.69	\$ 1,249.20	83.08%
Redevelop Instructional Plans		\$ 1,263,115.77	\$ 1,137,642.23	90.07%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ -	\$ -	0.00%
Total Attribute Summaries		\$ 7,057,903.31	\$ 6,083,820.83	86.20%
FACTS Admin Fees		\$ -	\$ 608,382.08	

Attribute Summaries todate	EANS I	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,499,977.75	\$ 1,444,842.03	96.32%
Disinfectant Supplies		\$ 59,798.48	\$ 57,832.91	96.71%
Leasing of Sites or Spaces		\$ 710,121.79	\$ 708,497.87	99.77%
Maintaining Education & Learning		\$ 579,892.05	\$ 534,439.42	92.16%
Materials / Supplies		\$ 895,828.47	\$ 892,365.97	99.61%
Physical Barriers		\$ 28,052.84	\$ 23,611.72	84.17%
PPE		\$ 5,710.76	\$ 5,116.89	89.60%
Reasonable Transportation		\$ 22,398.47	\$ 18,237.07	81.42%
Ventilation Improvements		\$ 46,406.01	\$ 40,623.97	87.54%
Coronavirus Testing		\$ 680.42	\$ 666.14	97.90%
Redevelop Instructional Plans		\$ 838,511.27	\$ 830,471.77	99.04%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ -	\$ -	0.00%
Total Attribute Summaries		\$ 4,687,903.31	\$ 4,557,230.76	97.21%
FACTS Admin Fees		\$ -	\$ 455,723.08	

Attribute Summaries todate	EANS II	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 199,241.48	\$ 173,694.24	87.18%
Disinfectant Supplies		\$ 17,573.73	\$ 14,688.68	83.58%
Leasing of Sites or Spaces		\$ 16,400.00	\$ 16,400.00	100.00%
Maintaining Education & Learning		\$ 1,351,643.68	\$ 696,039.75	51.50%
Materials / Supplies		\$ 184,565.21	\$ 174,924.59	94.78%
Physical Barriers		\$ 155,287.01	\$ 128,887.24	83.00%
PPE		\$ 519.90	\$ 427.01	82.13%
Reasonable Transportation		\$ 3,390.00	\$ 2,850.59	84.09%
Ventilation Improvements		\$ 15,951.22	\$ 10,924.45	68.49%
Coronavirus Testing		\$ 823.27	\$ 583.06	70.82%
Redevelop Instructional Plans		\$ 424,604.50	\$ 307,170.46	72.34%
Training & PD on Sanitation		\$ -	\$ -	0.00%
Instructional Dollars		\$ -	\$ -	0.00%
Total Attribute Summaries		\$ 2,370,000.00	\$ 1,526,590.07	64.41%
FACTS Admin Fees		\$ -	\$ 152,659.01	