



EANS Expenditure Balance as of End of March 2024

Attribute Sum EANS I & II	Total Allocated	Total Invoiced	Total Invoiced
Educational Technology	\$ 1,684,891.48	\$ 1,599,814.84	94.95%
Disinfectant Supplies	\$ 74,737.11	\$ 71,290.64	95.39%
Leasing of Sites or Spaces	\$ 726,521.79	\$ 724,897.87	99.78%
Maintaining Education & Learning	\$ 2,193,023.18	\$ 796,092.87	36.30%
Materials / Supplies	\$ 1,070,757.03	\$ 1,063,202.84	99.29%
Physical Barriers	\$ 183,339.85	\$ 75,594.41	41.23%
PPE	\$ 6,166.66	\$ 5,451.99	88.41%
Reasonable Transportation	\$ 24,188.47	\$ 18,237.07	75.40%
Ventilation Improvements	\$ 62,357.23	\$ 51,548.42	82.67%
Coronavirus Testing	\$ 1,503.69	\$ 1,046.87	69.62%
Redevelop Instructional Plans	\$ 1,029,891.82	\$ 901,745.72	87.56%
Training & PD on Sanitation	\$ 525.00	\$ 525.00	100.00%
Instructional Dollars	\$ -	\$ -	0.00%
FACTS Admin Fees	\$ -	\$ 530,944.85	

Attribute Sum EANS I	Total Allocated	Total Invoiced	Total Invoiced
Educational Technology	\$ 1,499,977.75	\$ 1,444,842.03	96.32%
Disinfectant Supplies	\$ 59,798.48	\$ 57,832.91	96.71%
Leasing of Sites or Spaces	\$ 710,121.79	\$ 708,497.87	99.77%
Maintaining Education & Learning	\$ 579,892.05	\$ 534,439.42	92.16%
Materials / Supplies	\$ 895,828.47	\$ 892,365.97	99.61%
Physical Barriers	\$ 28,052.84	\$ 23,611.72	84.17%
PPE	\$ 5,710.76	\$ 5,116.89	89.60%
Reasonable Transportation	\$ 22,398.47	\$ 18,237.07	81.42%
Ventilation Improvements	\$ 46,406.01	\$ 40,623.97	87.54%
Coronavirus Testing	\$ 680.42	\$ 666.14	97.90%
Redevelop Instructional Plans	\$ 838,511.27	\$ 830,471.77	99.04%
Training & PD on Sanitation	\$ 525.00	\$ 525.00	100.00%
Instructional Dollars	\$ -	\$ -	0.00%
FACTS Admin Fees	\$ -	\$ 455,723.08	

Attribute Sum EANS II	Total Allocated	Total Invoiced	Total Invoiced
Educational Technology	\$ 184,913.73	\$ 154,972.81	83.81%
Disinfectant Supplies	\$ 14,938.63	\$ 13,457.73	90.09%
Leasing of Sites or Spaces	\$ 16,400.00	\$ 16,400.00	100.00%
Maintaining Education & Learning	\$ 1,613,131.13	\$ 261,653.45	16.22%
Materials / Supplies	\$ 174,928.56	\$ 170,836.87	97.66%
Physical Barriers	\$ 155,287.01	\$ 51,982.69	33.48%
PPE	\$ 455.90	\$ 335.10	73.50%
Reasonable Transportation	\$ 1,790.00	\$ -	0.00%
Ventilation Improvements	\$ 15,951.22	\$ 10,924.45	68.49%
Coronavirus Testing	\$ 823.27	\$ 380.73	46.25%
Redevelop Instructional Plans	\$ 191,380.55	\$ 71,273.95	37.24%
Training & PD on Sanitation	\$ -	\$ -	0.00%
Instructional Dollars	\$ -	\$ -	0.00%
FACTS Admin Fees	\$ -	\$ 75,221.78	