

# Elementary and Secondary School Emergency Relief Funds 

## State Level ESSER Activity

| Program | Allocated | Expended | Balance | Percentage Expended |
| :--- | :--- | :--- | :--- | :--- |
| ESSER I | $\$ 41,295,230$ | $\$ 41,295,230$ | - | $100 \%$ |
| ESSER II | $\$ 170,099,465$ | $\$ 169,099,465$ | - | $99 \%$ |
| ESSER III | $\$ 347,337,312$ | $\$ 184,804,147$ | $\$ 162,533,165$ | $53 \%$ |
| Totals | $\$ 558, \mathbf{7 3 2 , 0 0 7}$ | $\$ \mathbf{3 9 5 , 1 9 8 , 8 4 2}$ | $\$ \mathbf{1 6 2 , 5 3 3 , 1 6 5}$ | $\mathbf{7 0 \%}$ |

The data in this report are pulled on a monthly basis. Data may be outdated due to current application, amendment, and/or cash request status.

If you have questions on this report, feel free to reach out to the ESSER Team @ https://opi.mt.gov/COVID-19-Information/ ESSER/Meet-the-Team

| School Name/LEA Name | ESSER III Allocation Total | ESSER III Payment Total | ESSER III Remaining Funds Total |
| :---: | :---: | :---: | :---: |
| Absarokee Elem | \$177,527.00 | \$126,561.00 | \$50,966.00 |
| Absarokee H S | \$0.00 | \$0.00 | \$0.00 |
| Alberton K-12 | \$620,028.00 | \$321,021.00 | \$299,007.00 |
| Alder Elem | \$141,178.00 | \$76,191.00 | \$64,987.00 |
| Alzada Elem | \$10,000.00 | \$0.00 | \$10,000.00 |
| Amsterdam Elem | \$222,008.00 | \$92,854.00 | \$129,154.00 |
| Anaconda Elem | \$3,512,511.00 | \$2,102,200.00 | \$1,410,311.00 |
| Anaconda H S | \$0.00 | \$0.00 | \$0.00 |
| Anderson Elem | \$30,835.00 | \$30,794.00 | \$41.00 |
| Arlee Elem | \$2,295,103.00 | \$605,418.00 | \$1,689,685.00 |
| Arlee H S | \$0.00 | \$0.00 | \$0.00 |
| Arrowhead Elem | \$240,576.00 | \$118,816.00 | \$121,760.00 |
| Ashland Elem | \$1,789,542.00 | \$290,115.00 | \$1,499,427.00 |
| Auchard Creek Elem | \$116,732.00 | \$0.00 | \$116,732.00 |
| Augusta Elem | \$314,931.00 | \$265,936.00 | \$48,995.00 |
| Augusta H S | \$0.00 | \$0.00 | \$0.00 |
| Avon Elem | \$91,807.00 | \$4,324.00 | \$87,483.00 |
| Ayers Elem | \$58,839.00 | \$1,293.00 | \$57,546.00 |
| Bainville K-12 | \$131,050.00 | \$130,908.00 | \$142.00 |
| Baker K-12 | \$468,932.00 | \$17,805.00 | \$451,127.00 |
| Basin Elem | \$157,332.00 | \$157,083.00 | \$249.00 |
| Bear Paw Elem | \$0.00 | \$0.00 | \$0.00 |
| Beaverhead County H S | \$362,160.00 | \$233,135.00 | \$129,025.00 |
| Belfry K-12 | \$249,870.00 | \$43,278.00 | \$206,592.00 |
| Belgrade Elem | \$4,422,815.00 | \$2,760,871.00 | \$1,661,944.00 |
| Belgrade H S | \$0.00 | \$0.00 | \$0.00 |
| Belt Elem | \$512,353.00 | \$455,083.00 | \$57,270.00 |
| Belt H S | \$0.00 | \$0.00 | \$0.00 |
| Benton Lake Elem | \$0.00 | \$0.00 | \$0.00 |
| Biddle Elem | \$10,000.00 | \$0.00 | \$10,000.00 |
| Big Sandy K-12 | \$487,158.00 | \$0.00 | \$487,158.00 |
| Big Sky School District \#72 | \$82,723.00 | \$79,818.00 | \$2,905.00 |
| Big Timber Elem | \$331,623.00 | \$326,332.00 | \$5,291.00 |
| Bigfork Elem | \$1,418,939.00 | \$694,199.00 | \$724,740.00 |
| Bigfork H S | \$0.00 | \$0.00 | \$0.00 |
| Billings Elem | \$28,967,782.00 | \$19,336,657.00 | \$9,631,125.00 |
| Billings H S | \$0.00 | \$0.00 | \$0.00 |
| Birney Elem | \$10,000.00 | \$10,000.00 | \$0.00 |
| Bloomfield Elem | \$10,000.00 | \$2,252.00 | \$7,748.00 |
| Blue Creek Elem | \$131,922.00 | \$131,752.00 | \$170.00 |
| Bonner Elem | \$965,621.00 | \$854,587.00 | \$111,034.00 |
| Boulder Elem | \$520,696.00 | \$520,696.00 | \$0.00 |
| Box Elder Elem | \$2,513,194.00 | \$1,706,317.00 | \$806,877.00 |
| Box Elder H S | \$0.00 | \$0.00 | \$0.00 |
| Bozeman Elem | \$5,651,584.00 | \$5,642,360.00 | \$9,224.00 |


| Bozeman H S | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: |
| Bridger K-12 | \$453,949.00 | \$372,756.00 | \$81,193.00 |
| Broadus Elem | \$557,963.00 | \$476,845.00 | \$81,118.00 |
| Broadview Elem | \$339,119.00 | \$85,132.00 | \$253,987.00 |
| Broadview H S | \$0.00 | \$0.00 | \$0.00 |
| Brockton Elem | \$1,046,306.00 | \$821,475.00 | \$224,831.00 |
| Brockton H S | \$0.00 | \$0.00 | \$0.00 |
| Brorson Elem | \$0.00 | \$0.00 | \$0.00 |
| Browning Elem | \$12,935,291.00 | \$0.00 | \$12,935,291.00 |
| Browning H S | \$0.00 | \$0.00 | \$0.00 |
| Butte Elem | \$0.00 | \$0.00 | \$0.00 |
| Butte H S | \$11,726,367.00 | \$4,990,292.00 | \$6,736,075.00 |
| Bynum Elem | \$35,929.00 | \$15,863.00 | \$20,066.00 |
| Canyon Creek Elem | \$247,872.00 | \$90,515.00 | \$157,357.00 |
| Cardwell Elem | \$186,586.00 | \$15,969.00 | \$170,617.00 |
| Carter County H S | \$0.00 | \$0.00 | \$0.00 |
| Carter Elem | \$0.00 | \$0.00 | \$0.00 |
| Cascade Elem | \$594,362.00 | \$118,671.00 | \$475,691.00 |
| Cascade H S | \$0.00 | \$0.00 | \$0.00 |
| Cayuse Prairie Elem | \$625,960.00 | \$286,612.00 | \$339,348.00 |
| Centerville Elem | \$552,296.00 | \$127,239.00 | \$425,057.00 |
| Centerville H S | \$0.00 | \$0.00 | \$0.00 |
| Charlo Elem | \$753,012.00 | \$396,918.00 | \$356,094.00 |
| Charlo H S | \$0.00 | \$0.00 | \$0.00 |
| Chester | \$99,041.00 | \$98,880.00 | \$161.00 |
| Chester-Joplin-Inverness EI | \$381,579.00 | \$381,579.00 | \$0.00 |
| Chester-Joplin-Inverness HS | \$0.00 | \$0.00 | \$0.00 |
| Chinook Elem | \$635,266.00 | \$598,037.00 | \$37,229.00 |
| Chinook HS | \$0.00 | \$0.00 | \$0.00 |
| Choteau Elem | \$832,386.00 | \$578,347.00 | \$254,039.00 |
| Choteau H S | \$0.00 | \$0.00 | \$0.00 |
| Circle Elem | \$351,216.00 | \$253,865.00 | \$97,351.00 |
| Circle H S | \$0.00 | \$0.00 | \$0.00 |
| Clancy Elem | \$291,247.00 | \$101,982.00 | \$189,265.00 |
| Cleveland Elem | \$0.00 | \$0.00 | \$0.00 |
| Clinton Elem | \$472,913.00 | \$270,293.00 | \$202,620.00 |
| Cohagen Elem | \$137,590.00 | \$113,927.00 | \$23,663.00 |
| Colstrip Elem | \$1,070,901.00 | \$751,047.00 | \$319,854.00 |
| Colstrip H S | \$0.00 | \$0.00 | \$0.00 |
| Columbia Falls Elem | \$5,126,268.00 | \$2,427,056.00 | \$2,699,212.00 |
| Columbia Falls H S | \$0.00 | \$0.00 | \$0.00 |
| Columbus Elem | \$669,526.00 | \$669,306.00 | \$220.00 |
| Columbus H S | \$0.00 | \$0.00 | \$0.00 |
| Conrad Elem | \$991,768.00 | \$0.00 | \$991,768.00 |
| Conrad H S | \$0.00 | \$0.00 | \$0.00 |
| Cooke City Elem | \$10,000.00 | \$0.00 | \$10,000.00 |
| Corvallis K-12 | \$2,383,500.00 | \$2,383,500.00 | \$0.00 |
| Cottonwood Elem | \$81,593.00 | \$55,050.00 | \$26,543.00 |
| Creston Elem | \$163,449.00 | \$155,299.00 | \$8,150.00 |


| Culbertson Elem | \$651,399.00 | \$576,281.00 | \$75,118.00 |
| :---: | :---: | :---: | :---: |
| Culbertson H S | \$0.00 | \$0.00 | \$0.00 |
| Custer County H S | \$0.00 | \$0.00 | \$0.00 |
| Custer K-12 | \$179,590.00 | \$101,864.00 | \$77,726.00 |
| Cut Bank Elem | \$2,409,804.00 | \$2,070,185.00 | \$339,619.00 |
| Cut Bank H S | \$0.00 | \$0.00 | \$0.00 |
| Darby K-12 | \$1,281,114.00 | \$1,075,302.00 | \$205,812.00 |
| Davey Elem | \$10,000.00 | \$4,358.00 | \$5,642.00 |
| Dawson H S | \$0.00 | \$0.00 | \$0.00 |
| Deer Creek Elem | \$113,549.00 | \$7,803.00 | \$105,746.00 |
| Deer Lodge Elem | \$1,343,621.00 | \$71,678.00 | \$1,271,943.00 |
| Deer Park Elem | \$221,724.00 | \$22,223.00 | \$199,501.00 |
| Deerfield Elem | \$11,693.00 | \$2,514.00 | \$9,179.00 |
| Denton Elem | \$136,468.00 | \$117,513.00 | \$18,955.00 |
| Denton H S | \$0.00 | \$0.00 | \$0.00 |
| Department Of Military Affairs/MT Youth Cha | \$18,720.00 | \$18,667.00 | \$53.00 |
| Dept of Corrections | \$24,720.00 | \$0.00 | \$24,720.00 |
| DeSmet Elem | \$552,144.00 | \$430,279.00 | \$121,865.00 |
| Dillon Elem | \$2,014,622.00 | \$1,392,768.00 | \$621,854.00 |
| Divide Elem | \$68,133.00 | \$22,707.00 | \$45,426.00 |
| Dixon Elem | \$746,533.00 | \$669,272.00 | \$77,261.00 |
| Dodson K-12 | \$584,026.00 | \$535,958.00 | \$48,068.00 |
| Drummond Elem | \$463,637.00 | \$230,640.00 | \$232,997.00 |
| Drummond H S | \$0.00 | \$0.00 | \$0.00 |
| Dupuyer Elem | \$204,673.00 | \$50,277.00 | \$154,396.00 |
| Dutton/Brady K-12 | \$388,871.00 | \$285,833.00 | \$103,038.00 |
| East Glacier Park Elem | \$282,721.00 | \$260,274.00 | \$22,447.00 |
| East Helena K-12 | \$2,807,493.00 | \$2,015,750.00 | \$791,743.00 |
| Ekalaka Elem | \$488,434.00 | \$487,384.00 | \$1,050.00 |
| Elder Grove Elem | \$415,650.00 | \$325,748.00 | \$89,902.00 |
| Elliston Elem | \$142,173.00 | \$59,615.00 | \$82,558.00 |
| Elysian Elem | \$446,454.00 | \$410,173.00 | \$36,281.00 |
| Ennis K-12 | \$404,581.00 | \$338,285.00 | \$66,296.00 |
| Eureka Elem | \$2,162,389.00 | \$1,326,118.00 | \$836,271.00 |
| Evergreen Elem | \$3,956,313.00 | \$3,235,919.00 | \$720,394.00 |
| Fair | \$201,320.00 | \$130,698.00 | \$70,622.00 |
| Fairfield Elem | \$704,889.00 | \$530,041.00 | \$174,848.00 |
| Fairfield H S | \$0.00 | \$0.00 | \$0.00 |
| Fairview Elem | \$450,402.00 | \$437,525.00 | \$12,877.00 |
| Fairview H S | \$0.00 | \$0.00 | \$0.00 |
| Fergus H S | \$0.00 | \$0.00 | \$0.00 |
| Fishtail Elem | \$147,791.00 | \$89,949.00 | \$57,842.00 |
| Flathead H S | \$0.00 | \$0.00 | \$0.00 |
| Florence | \$1,022,620.00 | \$889,228.00 | \$133,392.00 |
| Forsyth Elem | \$422,936.00 | \$351,282.00 | \$71,654.00 |
| Forsyth H S | \$0.00 | \$0.00 | \$0.00 |
| Fort Benton Elem | \$690,820.00 | \$571,329.00 | \$119,491.00 |
| Fort Benton H S | \$0.00 | \$0.00 | \$0.00 |
| Fortine Elem | \$276,024.00 | \$203,347.00 | \$72,677.00 |


| Frazer Elem | \$2,098,189.00 | \$17,939.00 | \$2,080,250.00 |
| :---: | :---: | :---: | :---: |
| Frazer H S | \$0.00 | \$0.00 | \$0.00 |
| Frenchtown K-12 | \$2,309,979.00 | \$2,007,423.00 | \$302,556.00 |
| Froid Elem | \$218,710.00 | \$18,242.00 | \$200,468.00 |
| Froid H S | \$0.00 | \$0.00 | \$0.00 |
| Fromberg K-12 | \$507,912.00 | \$0.00 | \$507,912.00 |
| Frontier Elem | \$510,578.00 | \$509,967.00 | \$611.00 |
| Galata Elem | \$141,949.00 | \$84,371.00 | \$57,578.00 |
| Gallatin Gateway Elem | \$159,508.00 | \$85,843.00 | \$73,665.00 |
| Gardiner Elem | \$0.00 | \$0.00 | \$0.00 |
| Gardiner H S | \$105,563.00 | \$105,563.00 | \$0.00 |
| Garfield County H S | \$0.00 | \$0.00 | \$0.00 |
| Garrison Elem | \$70,290.00 | \$67,148.00 | \$3,142.00 |
| Geraldine K-12 | \$270,266.00 | \$262,480.00 | \$7,786.00 |
| Geyser Elem | \$0.00 | \$0.00 | \$0.00 |
| Geyser K-12 | \$198,399.00 | \$187,131.00 | \$11,268.00 |
| Gildford Colony Elem | \$224,760.00 | \$10,607.00 | \$214,153.00 |
| Glasgow K-12 | \$1,336,795.00 | \$1,298,723.00 | \$38,072.00 |
| Glendive Elem | \$1,580,401.00 | \$0.00 | \$1,580,401.00 |
| Gold Creek Elem | \$0.00 | \$0.00 | \$0.00 |
| Golden Ridge Elem | \$224,842.00 | \$170,862.00 | \$53,980.00 |
| Grant Elem | \$37,119.00 | \$3,936.00 | \$33,183.00 |
| Grass Range Elem | \$298,694.00 | \$217,883.00 | \$80,811.00 |
| Grass Range H S | \$0.00 | \$0.00 | \$0.00 |
| Great Falls Elem | \$22,174,314.00 | \$14,404,557.00 | \$7,769,757.00 |
| Great Falls H S | \$0.00 | \$0.00 | \$0.00 |
| Greenfield Elem | \$113,249.00 | \$113,249.00 | \$0.00 |
| Greycliff Elem | \$72,409.00 | \$0.00 | \$72,409.00 |
| Hall Elem | \$87,891.00 | \$17,756.00 | \$70,135.00 |
| Hamilton K-12 | \$3,390,913.00 | \$1,294,555.00 | \$2,096,358.00 |
| Hardin Elem | \$13,110,042.00 | \$3,535,916.00 | \$9,574,126.00 |
| Hardin H S | \$0.00 | \$0.00 | \$0.00 |
| Harlem Elem | \$3,462,183.00 | \$794,212.00 | \$2,667,971.00 |
| Harlem H S | \$0.00 | \$0.00 | \$0.00 |
| Harlowton K-12 | \$1,701,923.00 | \$1,014,940.00 | \$686,983.00 |
| Harrison K-12 | \$178,887.00 | \$142,609.00 | \$36,278.00 |
| Havre Elem | \$4,957,158.00 | \$3,204,247.00 | \$1,752,911.00 |
| Havre H S | \$0.00 | \$0.00 | \$0.00 |
| Hawks Home Elem | \$0.00 | \$0.00 | \$0.00 |
| Hays | \$1,922,046.00 | \$1,419,647.00 | \$502,399.00 |
| Heart Butte K-12 | \$1,238,446.00 | \$177,210.00 | \$1,061,236.00 |
| Helena Elem | \$11,554,017.00 | \$11,141,255.00 | \$412,762.00 |
| Helena Flats Elem | \$500,654.00 | \$455,014.00 | \$45,640.00 |
| Helena H S | \$0.00 | \$0.00 | \$0.00 |
| Hellgate Elem | \$2,315,739.00 | \$914,947.00 | \$1,400,792.00 |
| Helmville Elem | \$12,022.00 | \$9,491.00 | \$2,531.00 |
| Highwood K-12 | \$100,696.00 | \$81,666.00 | \$19,030.00 |
| Hinsdale Elem | \$344,449.00 | \$224,667.00 | \$119,782.00 |
| Hinsdale H S | \$0.00 | \$0.00 | \$0.00 |


| Hobson K-12 | \$185,773.00 | \$166,250.00 | \$19,523.00 |
| :---: | :---: | :---: | :---: |
| Hot Springs K-12 | \$726,783.00 | \$725,554.00 | \$1,229.00 |
| Huntley Project K-12 | \$1,671,547.00 | \$1,566,598.00 | \$104,949.00 |
| Hysham K-12 | \$219,791.00 | \$0.00 | \$219,791.00 |
| Independent Elem | \$202,873.00 | \$193,964.00 | \$8,909.00 |
| Jackson Elem | \$10,000.00 | \$10,000.00 | \$0.00 |
| Jefferson H S | \$334,091.00 | \$197,902.00 | \$136,189.00 |
| Joliet Elem | \$291,645.00 | \$195,265.00 | \$96,380.00 |
| Joliet H S | \$0.00 | \$0.00 | \$0.00 |
| Jordan Elem | \$199,741.00 | \$199,676.00 | \$65.00 |
| Judith Gap Elem | \$98,535.00 | \$44,850.00 | \$53,685.00 |
| Judith Gap H S | \$0.00 | \$0.00 | \$0.00 |
| Kalispell Elem | \$10,079,323.00 | \$5,002,524.00 | \$5,076,799.00 |
| Kester Elem | \$137,186.00 | \$51,424.00 | \$85,762.00 |
| Kila Elem | \$461,312.00 | \$226,259.00 | \$235,053.00 |
| King Colony Elem | \$10,000.00 | \$1,542.00 | \$8,458.00 |
| Kinsey Elem | \$82,011.00 | \$33,620.00 | \$48,391.00 |
| Kircher Elem | \$108,726.00 | \$108,557.00 | \$169.00 |
| Knees Elem | \$0.00 | \$0.00 | \$0.00 |
| Lambert Elem | \$156,134.00 | \$58,327.00 | \$97,807.00 |
| Lambert H S | \$0.00 | \$0.00 | \$0.00 |
| Lame Deer Elem | \$2,749,120.00 | \$867,219.00 | \$1,881,901.00 |
| Lame Deer H S | \$2,231,892.00 | \$341,178.00 | \$1,890,714.00 |
| LaMotte Elem | \$69,150.00 | \$44,772.00 | \$24,378.00 |
| Laurel Elem | \$2,830,514.00 | \$2,344,270.00 | \$486,244.00 |
| Laurel H S | \$0.00 | \$0.00 | \$0.00 |
| Lavina K-12 | \$189,131.00 | \$176,840.00 | \$12,291.00 |
| Lewistown Elem | \$2,353,117.00 | \$979,950.00 | \$1,373,167.00 |
| Libby K-12 | \$3,762,621.00 | \$3,297,390.00 | \$465,231.00 |
| Liberty Elem | \$469,478.00 | \$0.00 | \$469,478.00 |
| Lima K-12 | \$270,016.00 | \$204,989.00 | \$65,027.00 |
| Lincoln County H S | \$0.00 | \$0.00 | \$0.00 |
| Lincoln K-12 | \$606,832.00 | \$311,854.00 | \$294,978.00 |
| Lindsay Elem | \$0.00 | \$0.00 | \$0.00 |
| Livingston Elem | \$2,761,884.00 | \$1,539,848.00 | \$1,222,036.00 |
| Lockwood K-12 | \$3,069,069.00 | \$2,277,292.00 | \$791,777.00 |
| Lodge Grass Elem | \$2,881,263.00 | \$831,627.00 | \$2,049,636.00 |
| Lodge Grass H S | \$0.00 | \$0.00 | \$0.00 |
| Lolo Elem | \$1,024,196.00 | \$750,000.00 | \$274,196.00 |
| Lone Rock Elem | \$472,991.00 | \$448,939.00 | \$24,052.00 |
| Lustre Elem | \$103,925.00 | \$0.00 | \$103,925.00 |
| Luther Elem | \$50,930.00 | \$32,288.00 | \$18,642.00 |
| Malmborg Elem | \$37,224.00 | \$10,000.00 | \$27,224.00 |
| Malta K-12 | \$1,047,653.00 | \$153,734.00 | \$893,919.00 |
| Manhattan Elem | \$687,675.00 | \$606,631.00 | \$81,044.00 |
| Manhattan H S | \$0.00 | \$0.00 | \$0.00 |
| Marion Elem | \$576,297.00 | \$487,528.00 | \$88,769.00 |
| McCormick Elem | \$298,912.00 | \$65,817.00 | \$233,095.00 |
| McLeod Elem | \$28,514.00 | \$10,113.00 | \$18,401.00 |


| Medicine Lake K-12 | \$217,747.00 | \$65,562.00 | \$152,185.00 |
| :---: | :---: | :---: | :---: |
| Melrose Elem | \$70,402.00 | \$17,200.00 | \$53,202.00 |
| Melstone Elem | \$301,948.00 | \$15,222.00 | \$286,726.00 |
| Melstone H S | \$0.00 | \$0.00 | \$0.00 |
| Melville Elem | \$74,184.00 | \$31,769.00 | \$42,415.00 |
| Miami Elem | \$115,189.00 | \$51,785.00 | \$63,404.00 |
| Miles City Elem | \$3,396,850.00 | \$953,320.00 | \$2,443,530.00 |
| Missoula Elem | \$12,580,576.00 | \$0.00 | \$12,580,576.00 |
| Missoula H S | \$6,514,358.00 | \$0.00 | \$6,514,358.00 |
| Molt Elem | \$0.00 | \$0.00 | \$0.00 |
| Monforton Elem | \$233,873.00 | \$114,123.00 | \$119,750.00 |
| Mont Sch for Deaf Blind | \$76,560.00 | \$28,167.00 | \$48,393.00 |
| Montana City Elem | \$139,468.00 | \$77,033.00 | \$62,435.00 |
| Moore Elem | \$263,822.00 | \$16,050.00 | \$247,772.00 |
| Moore H S | \$0.00 | \$0.00 | \$0.00 |
| Morin Elem | \$0.00 | \$0.00 | \$0.00 |
| Mountain View Elem | \$110,471.00 | \$66,590.00 | \$43,881.00 |
| Nashua K-12 | \$219,248.00 | \$151,114.00 | \$68,134.00 |
| North Harlem Colony Elem | \$10,000.00 | \$0.00 | \$10,000.00 |
| North Star Elem | \$442,380.00 | \$98,118.00 | \$344,262.00 |
| North Star HS | \$0.00 | \$0.00 | \$0.00 |
| Noxon Elem | \$825,254.00 | \$449,312.00 | \$375,942.00 |
| Noxon H S | \$0.00 | \$0.00 | \$0.00 |
| Nye Elem | \$10,000.00 | \$10,000.00 | \$0.00 |
| Olney | \$258,161.00 | \$258,161.00 | \$0.00 |
| Opheim K-12 | \$101,288.00 | \$0.00 | \$101,288.00 |
| OPI | \$249,041.00 | \$0.00 | \$249,041.00 |
| Ovando Elem | \$11,738.00 | \$9,784.00 | \$1,954.00 |
| Park City Elem | \$344,559.00 | \$83,783.00 | \$260,776.00 |
| Park City H S | \$0.00 | \$0.00 | \$0.00 |
| Park H S | \$0.00 | \$0.00 | \$0.00 |
| Pass Creek Elem | \$10,000.00 | \$10,000.00 | \$0.00 |
| Pendroy Elem | \$156,606.00 | \$74,638.00 | \$81,968.00 |
| Philipsburg K-12 | \$400,873.00 | \$275,394.00 | \$125,479.00 |
| Pine Creek Elem | \$11,895.00 | \$0.00 | \$11,895.00 |
| Pine Grove Elem | \$74,634.00 | \$61,407.00 | \$13,227.00 |
| Pioneer Elem | \$256,596.00 | \$171,764.00 | \$84,832.00 |
| Plains K-12 | \$1,382,723.00 | \$633,823.00 | \$748,900.00 |
| Pleasant Valley Elem | \$10,000.00 | \$10,000.00 | \$0.00 |
| Plenty Coups H S | \$0.00 | \$0.00 | \$0.00 |
| Plentywood K-12 | \$460,308.00 | \$412,008.00 | \$48,300.00 |
| Plevna K-12 | \$151,041.00 | \$70,776.00 | \$80,265.00 |
| Polaris Elem | \$10,000.00 | \$10,000.00 | \$0.00 |
| Polson Elem | \$4,493,031.00 | \$3,171,713.00 | \$1,321,318.00 |
| Polson H S | \$0.00 | \$0.00 | \$0.00 |
| Poplar Elem | \$6,025,249.00 | \$3,834,442.00 | \$2,190,807.00 |
| Poplar H S | \$0.00 | \$0.00 | \$0.00 |
| Potomac Elem | \$180,809.00 | \$164,793.00 | \$16,016.00 |
| Powder River Co Dist H S | \$0.00 | \$0.00 | \$0.00 |


| Powell County H S | \$330,530.00 | \$208,555.00 | \$121,975.00 |
| :---: | :---: | :---: | :---: |
| Power Elem | \$248,864.00 | \$62,630.00 | \$186,234.00 |
| Power H S | \$0.00 | \$0.00 | \$0.00 |
| Pryor Elem | \$1,514,373.00 | \$184,864.00 | \$1,329,509.00 |
| Ramsay Elem | \$262,332.00 | \$183,706.00 | \$78,626.00 |
| Rapelje Elem | \$124,588.00 | \$118,969.00 | \$5,619.00 |
| Rapelje H S | \$0.00 | \$0.00 | \$0.00 |
| Rau Elem | \$94,428.00 | \$94,428.00 | \$0.00 |
| Red Lodge Elem | \$643,521.00 | \$517,687.00 | \$125,834.00 |
| Red Lodge H S | \$0.00 | \$0.00 | \$0.00 |
| Reed Point Elem | \$218,569.00 | \$65,871.00 | \$152,698.00 |
| Reed Point H S | \$0.00 | \$0.00 | \$0.00 |
| Reichle Elem | \$10,000.00 | \$10,000.00 | \$0.00 |
| Richey Elem | \$90,262.00 | \$90,262.00 | \$0.00 |
| Richey H S | \$0.00 | \$0.00 | \$0.00 |
| Roberts K-12 | \$286,904.00 | \$197,528.00 | \$89,376.00 |
| Rocky Boy Elem | \$3,971,794.00 | \$442,379.00 | \$3,529,415.00 |
| Rocky Boy H S | \$0.00 | \$0.00 | \$0.00 |
| Ronan Elem | \$7,357,479.00 | \$2,304,379.00 | \$5,053,100.00 |
| Ronan H S | \$0.00 | \$0.00 | \$0.00 |
| Rosebud K-12 | \$257,532.00 | \$0.00 | \$257,532.00 |
| Ross Elem | \$10,000.00 | \$0.00 | \$10,000.00 |
| Roundup Elem | \$1,484,221.00 | \$1,254,424.00 | \$229,797.00 |
| Roundup H S | \$0.00 | \$0.00 | \$0.00 |
| Roy K-12 | \$135,012.00 | \$133,482.00 | \$1,530.00 |
| Ryegate K-12 | \$250,603.00 | \$122,372.00 | \$128,231.00 |
| S Y Elem | \$0.00 | \$0.00 | \$0.00 |
| Saco Elem | \$278,009.00 | \$170,549.00 | \$107,460.00 |
| Saco HS | \$0.00 | \$0.00 | \$0.00 |
| Sand Springs Elem | \$100,098.00 | \$12,975.00 | \$87,123.00 |
| Savage Elem | \$205,654.00 | \$205,331.00 | \$323.00 |
| Savage H S | \$0.00 | \$0.00 | \$0.00 |
| Scobey K-12 | \$293,419.00 | \$289,889.00 | \$3,530.00 |
| Seeley Lake Elem | \$543,276.00 | \$335,501.00 | \$207,775.00 |
| Shelby Elem | \$1,272,269.00 | \$1,135,991.00 | \$136,278.00 |
| Shelby H S | \$0.00 | \$0.00 | \$0.00 |
| Shepherd Elem | \$1,077,201.00 | \$821,407.00 | \$255,794.00 |
| Shepherd H S | \$0.00 | \$0.00 | \$0.00 |
| Sheridan Elem | \$357,860.00 | \$38,554.00 | \$319,306.00 |
| Sheridan H S | \$0.00 | \$0.00 | \$0.00 |
| Shields Valley Elem | \$254,648.00 | \$0.00 | \$254,648.00 |
| Shields Valley H S | \$0.00 | \$0.00 | \$0.00 |
| Sidney Elem | \$1,574,272.00 | \$1,141,479.00 | \$432,793.00 |
| Sidney H S | \$0.00 | \$0.00 | \$0.00 |
| Simms H S | \$0.00 | \$0.00 | \$0.00 |
| Smith Valley Elem | \$649,014.00 | \$269,140.00 | \$379,874.00 |
| Somers Elem | \$1,075,339.00 | \$706,116.00 | \$369,223.00 |
| South Stacey Elem | \$10,000.00 | \$0.00 | \$10,000.00 |
| Spring Creek Colony Elem | \$10,000.00 | \$5,528.00 | \$4,472.00 |


| Spring Creek Elem | \$10,000.00 | \$10,000.00 | \$0.00 |
| :---: | :---: | :---: | :---: |
| Springhill Elem | \$10,000.00 | \$3,034.00 | \$6,966.00 |
| St Ignatius K-12 | \$2,564,835.00 | \$2,413,035.00 | \$151,800.00 |
| St Regis K-12 | \$887,207.00 | \$887,207.00 | \$0.00 |
| Stanford K-12 | \$226,960.00 | \$117,267.00 | \$109,693.00 |
| Stevensville Elem | \$0.00 | \$0.00 | \$0.00 |
| Stevensville H S | \$2,044,278.00 | \$1,516,035.00 | \$528,243.00 |
| Sun River Valley Elem | \$540,090.00 | \$519,651.00 | \$20,439.00 |
| Sunburst K-12 | \$220,241.00 | \$220,241.00 | \$0.00 |
| Sunset Elem | \$94,414.00 | \$10,877.00 | \$83,537.00 |
| Superior K-12 | \$1,252,497.00 | \$209,534.00 | \$1,042,963.00 |
| Swan Lake | \$77,480.00 | \$63,976.00 | \$13,504.00 |
| Swan River Elem | \$289,551.00 | \$289,072.00 | \$479.00 |
| Swan Valley Elem | \$186,167.00 | \$76,722.00 | \$109,445.00 |
| Sweet Grass County H S | \$135,290.00 | \$0.00 | \$135,290.00 |
| Target Range Elem | \$807,474.00 | \$255,477.00 | \$551,997.00 |
| Terry K-12 | \$318,900.00 | \$171,775.00 | \$147,125.00 |
| Thompson Falls Elem | \$1,665,413.00 | \$1,181,753.00 | \$483,660.00 |
| Thompson Falls H S | \$0.00 | \$0.00 | \$0.00 |
| Three Forks Elem | \$975,777.00 | \$333,223.00 | \$642,554.00 |
| Three Forks H S | \$0.00 | \$0.00 | \$0.00 |
| Townsend K-12 | \$1,063,287.00 | \$904,962.00 | \$158,325.00 |
| Trail Creek Elem | \$0.00 | \$0.00 | \$0.00 |
| Trego Elem | \$111,152.00 | \$59,631.00 | \$51,521.00 |
| Trinity Elem | \$271,973.00 | \$255,119.00 | \$16,854.00 |
| Trout Creek Elem | \$319,957.00 | \$170,157.00 | \$149,800.00 |
| Troy Elem | \$1,798,425.00 | \$1,551,483.00 | \$246,942.00 |
| Troy H S | \$0.00 | \$0.00 | \$0.00 |
| Turner Elem | \$220,703.00 | \$170,744.00 | \$49,959.00 |
| Turner H S | \$0.00 | \$0.00 | \$0.00 |
| Twin Bridges K-12 | \$366,059.00 | \$324,035.00 | \$42,024.00 |
| Ulm Elem | \$211,570.00 | \$110,191.00 | \$101,379.00 |
| Upper West Shore Elem | \$351,547.00 | \$87,258.00 | \$264,289.00 |
| Valier Elem | \$407,940.00 | \$356,895.00 | \$51,045.00 |
| Valier H S | \$0.00 | \$0.00 | \$0.00 |
| Valley View Elem | \$168,941.00 | \$41,734.00 | \$127,207.00 |
| Vaughn Elem | \$775,577.00 | \$732,891.00 | \$42,686.00 |
| Victor K-12 | \$1,335,578.00 | \$631,029.00 | \$704,549.00 |
| Vida Elem | \$97,776.00 | \$97,628.00 | \$148.00 |
| West Glacier Elem | \$10,000.00 | \$10,000.00 | \$0.00 |
| West Valley Elem | \$641,519.00 | \$637,194.00 | \$4,325.00 |
| West Yellowstone K-12 | \$395,405.00 | \$185,380.00 | \$210,025.00 |
| Westby K-12 | \$99,396.00 | \$74,529.00 | \$24,867.00 |
| White Sulphur Spgs K-12 | \$741,043.00 | \$409,198.00 | \$331,845.00 |
| Whitefish Elem | \$2,002,210.00 | \$1,246,287.00 | \$755,923.00 |
| Whitefish H S | \$0.00 | \$0.00 | \$0.00 |
| Whitehall Elem | \$1,264,098.00 | \$930,682.00 | \$333,416.00 |
| Whitehall H S | \$0.00 | \$0.00 | \$0.00 |
| Whitewater K-12 | \$156,430.00 | \$156,173.00 | \$257.00 |


| Wibaux K-12 | $\$ 248,127.00$ | $\$ 238,503.00$ | $\$ 9,624.00$ |
| :--- | ---: | ---: | ---: |
| Willow Creek Elem | $\$ 184,383.00$ | $\$ 76,064.00$ | $\$ 108,319.00$ |
| Willow Creek H S | $\$ 10,000.00$ | $\$ 10,000.00$ | $\$ 0.00$ |
| Winifred K-12 | $\$ 333,085.00$ | $\$ 160,172.00$ | $\$ 172,913.00$ |
| Winnett K-12 | $\$ 284,389.00$ | $\$ 79,381.00$ | $\$ 205,008.00$ |
| Wisdom Elem | $\$ 77,495.00$ | $\$ 70,467.00$ | $\$ 7,028.00$ |
| Wise River Elem | $\$ 51,049.00$ | $\$ 0.00$ | $\$ 51,049.00$ |
| Wolf Creek Elem | $\$ 133,927.00$ | $\$ 59,422.00$ | $\$ 74,505.00$ |
| Wolf Point Elem | $\$ 5,309,079.00$ | $\$ 686,903.00$ | $\$ 4,622,176.00$ |
| Wolf Point H S | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ |
| Woodman Elem | $\$ 93,133.00$ | $\$ 86,837.00$ | $\$ 6,296.00$ |
| Wyola Elem | $\$ 150,367.00$ | $\$ 106,515.00$ | $\$ 43,943.00$ |
| Yaak Elem | $\$ 1,079,476.00$ | $\$ 943,699.00$ | $\$ 43,852.00$ |
| Yellowstone Academy Elem | $\$ 136,932.00$ | $\$ 65,443.00$ | $\$ 135,777.00$ |
| Zurich Elem | $\$ 347,337,312.00$ | $\$ 184,804,147.00$ | $\$ 162,533,165.00$ |
| Grand Total |  |  | $\$ 71,489.00$ |

