



EANS Expenditure Balance as of end of May 2024

Attribute Summaries todote	EANS I & II	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,684,564.45	\$ 1,615,278.51	95.89%
Disinfectant Supplies		\$ 74,913.75	\$ 71,933.26	96.02%
Leasing of Sites or Spaces		\$ 726,521.79	\$ 724,897.87	99.78%
Maintaining Education & Learning		\$ 2,114,389.86	\$ 894,701.91	42.31%
Materials / Supplies		\$ 1,071,610.42	\$ 1,064,114.83	99.30%
Physical Barriers		\$ 183,339.85	\$ 75,594.41	41.23%
PPE		\$ 6,166.66	\$ 5,451.99	88.41%
Reasonable Transportation		\$ 24,188.47	\$ 18,237.07	75.40%
Ventilation Improvements		\$ 62,357.23	\$ 51,548.42	82.67%
Coronavirus Testing		\$ 1,503.69	\$ 1,046.87	69.62%
Redevelop Instrucational Plans		\$ 1,107,822.14	\$ 925,711.02	83.56%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ -	\$ -	0.00%
<b>Total Attribute Summaries</b>		<b>\$ 7,057,903.31</b>	<b>\$ 5,449,041.16</b>	<b>77.20%</b>
FACTS Admin Fees		\$ -	\$ 544,904.12	

Attribute Summaries todote	EANS I	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,499,977.75	\$ 1,444,842.03	96.32%
Disinfectant Supplies		\$ 59,798.48	\$ 57,832.91	96.71%
Leasing of Sites or Spaces		\$ 710,121.79	\$ 708,497.87	99.77%
Maintaining Education & Learning		\$ 579,892.05	\$ 534,439.42	92.16%
Materials / Supplies		\$ 895,828.47	\$ 892,365.97	99.61%
Physical Barriers		\$ 28,052.84	\$ 23,611.72	84.17%
PPE		\$ 5,710.76	\$ 5,116.89	89.60%
Reasonable Transportation		\$ 22,398.47	\$ 18,237.07	81.42%
Ventilation Improvements		\$ 46,406.01	\$ 40,623.97	87.54%
Coronavirus Testing		\$ 680.42	\$ 666.14	97.90%
Redevelop Instrucational Plans		\$ 838,511.27	\$ 830,471.77	99.04%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ -	\$ -	0.00%
<b>Total Attribute Summaries</b>		<b>\$ 4,687,903.31</b>	<b>\$ 4,557,230.76</b>	<b>97.21%</b>
FACTS Admin Fees		\$ -	\$ 455,723.08	

Attribute Summaries todote	EANS II	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 184,586.70	\$ 170,436.48	92.33%
Disinfectant Supplies		\$ 15,115.27	\$ 14,100.35	93.29%
Leasing of Sites or Spaces		\$ 16,400.00	\$ 16,400.00	100.00%
Maintaining Education & Learning		\$ 1,534,497.81	\$ 360,262.49	23.48%
Materials / Supplies		\$ 175,781.95	\$ 171,748.86	97.71%
Physical Barriers		\$ 155,287.01	\$ 51,982.69	33.48%
PPE		\$ 455.90	\$ 335.10	73.50%
Reasonable Transportation		\$ 1,790.00	\$ -	0.00%
Ventilation Improvements		\$ 15,951.22	\$ 10,924.45	68.49%
Coronavirus Testing		\$ 823.27	\$ 380.73	46.25%
Redevelop Instrucational Plans		\$ 269,310.87	\$ 95,239.25	35.36%
Training & PD on Sanitation		\$ -	\$ -	0.00%
Instructional Dollars		\$ -	\$ -	0.00%
<b>Total Attribute Summaries</b>		<b>\$ 2,370,000.00</b>	<b>\$ 759,302.87</b>	<b>32.04%</b>
FACTS Admin Fees		\$ -	\$ 89,181.04	