



EANS Expenditure Balance as of end of June 2024

Attribute Summaries todate	EANS I & II	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,684,666.25	\$ 1,617,527.82	96.01%
Disinfectant Supplies		\$ 75,220.75	\$ 72,299.70	96.12%
Leasing of Sites or Spaces		\$ 726,521.79	\$ 724,897.87	99.78%
Maintaining Education & Learning		\$ 2,165,679.06	\$ 907,610.46	41.91%
Materials / Supplies		\$ 1,072,022.47	\$ 1,064,304.29	99.28%
Physical Barriers		\$ 183,339.85	\$ 111,594.41	60.87%
PPE		\$ 6,230.66	\$ 5,435.99	87.25%
Reasonable Transportation		\$ 24,188.47	\$ 19,205.99	79.40%
Ventilation Improvements		\$ 62,357.23	\$ 51,548.42	82.67%
Coronavirus Testing		\$ 1,503.69	\$ 1,249.20	83.08%
Redevelop Instructional Plans		\$ 1,055,648.09	\$ 1,001,449.81	94.87%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ -	\$ -	0.00%
<b>Total Attribute Summaries</b>		\$ 7,057,903.31	\$ 5,577,648.96	79.03%
FACTS Admin Fees		\$ -	\$ 557,764.90	

Attribute Summaries todate	EANS I	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,499,977.75	\$ 1,444,842.03	96.32%
Disinfectant Supplies		\$ 59,798.48	\$ 57,832.91	96.71%
Leasing of Sites or Spaces		\$ 710,121.79	\$ 708,497.87	99.77%
Maintaining Education & Learning		\$ 579,892.05	\$ 534,439.42	92.16%
Materials / Supplies		\$ 895,828.47	\$ 892,365.97	99.61%
Physical Barriers		\$ 28,052.84	\$ 23,611.72	84.17%
PPE		\$ 5,710.76	\$ 5,116.89	89.60%
Reasonable Transportation		\$ 22,398.47	\$ 18,237.07	81.42%
Ventilation Improvements		\$ 46,406.01	\$ 40,623.97	87.54%
Coronavirus Testing		\$ 680.42	\$ 666.14	97.90%
Redevelop Instructional Plans		\$ 838,511.27	\$ 830,471.77	99.04%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ -	\$ -	0.00%
<b>Total Attribute Summaries</b>		\$ 4,687,903.31	\$ 4,557,230.76	97.21%
FACTS Admin Fees		\$ -	\$ 455,723.08	

Attribute Summaries todate	EANS II	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 184,688.50	\$ 172,685.79	93.50%
Disinfectant Supplies		\$ 15,422.27	\$ 14,466.79	93.80%
Leasing of Sites or Spaces		\$ 16,400.00	\$ 16,400.00	100.00%
Maintaining Education & Learning		\$ 1,585,787.01	\$ 373,171.04	23.53%
Materials / Supplies		\$ 176,194.00	\$ 171,938.32	97.58%
Physical Barriers		\$ 155,287.01	\$ 87,982.69	56.66%
PPE		\$ 519.90	\$ 319.10	61.38%
Reasonable Transportation		\$ 1,790.00	\$ 968.92	54.13%
Ventilation Improvements		\$ 15,951.22	\$ 10,924.45	68.49%
Coronavirus Testing		\$ 823.27	\$ 583.06	70.82%
Redevelop Instructional Plans		\$ 217,136.82	\$ 170,978.04	78.74%
Training & PD on Sanitation		\$ -	\$ -	0.00%
Instructional Dollars		\$ -	\$ -	0.00%
<b>Total Attribute Summaries</b>		\$ 2,370,000.00	\$ 1,020,418.20	43.06%
FACTS Admin Fees		\$ -	\$ 102,041.82	