



EANS Expenditure Balances as of End of January 2024

Attribute Summaries todate	EANS All	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,595,433.21	\$ 1,469,807.79	92.13%
Disinfectant Supplies		\$ 74,965.36	\$ 69,376.92	92.55%
Leasing of Sites or Spaces		\$ 726,521.79	\$ 724,897.87	99.78%
Maintaining Education & Learning		\$ 2,244,841.42	\$ 714,812.09	31.84%
Materials / Supplies		\$ 564,396.81	\$ 548,765.31	97.23%
Physical Barriers		\$ 162,704.77	\$ 71,955.36	44.22%
PPE		\$ 6,466.66	\$ 5,332.79	82.47%
Reasonable Transportation		\$ 24,188.47	\$ 18,237.07	75.40%
Ventilation Improvements		\$ 62,556.23	\$ 50,445.72	80.64%
Coronavirus Testing		\$ 1,503.69	\$ 1,046.87	69.62%
Redevelop Instrucational Plans		\$ 954,662.90	\$ 901,684.79	94.45%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ -	\$ -	0.00%
FACTS Admin Fees		\$ -	\$ 457,688.76	

Attribute Summaries todate	EANS II	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 201,082.20	\$ 134,239.28	66.76%
Disinfectant Supplies		\$ 14,146.88	\$ 10,526.67	74.41%
Leasing of Sites or Spaces		\$ 41,400.00	\$ 41,400.00	100.00%
Maintaining Education & Learning		\$ 1,659,873.67	\$ 176,831.96	10.65%
Materials / Supplies		\$ 57,049.26	\$ 45,062.32	78.99%
Physical Barriers		\$ 132,582.97	\$ 46,274.68	34.90%
PPE		\$ 755.90	\$ 215.90	28.56%
Reasonable Transportation		\$ 1,790.00	\$ -	0.00%
Ventilation Improvements		\$ 15,107.22	\$ 8,778.77	58.11%
Coronavirus Testing		\$ 823.27	\$ 380.73	46.25%
Redevelop Instrucational Plans		\$ 112,588.63	\$ 67,655.52	60.09%
Training & PD on Sanitation		\$ -	\$ -	0.00%
Instructional Dollars		\$ -	\$ -	0.00%
FACTS Admin Fees		\$ -	\$ 53,136.58	