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OFFICE OF PUBLIC INSTRUCTION STATE OF MONTANA





EANS Expenditure Balances as of End of January 2024

Attribute Summaries todate	EANS All	To	otal Allocated	1	otal Invoiced	Total Invoiced %
Educational Technology		\$	1,595,433.21	\$	1,469,807.79	92.13%
Disinfectant Supplies		\$	74,965.36	\$	69,376.92	92.55%
Leasing of Sites or Spaces		\$	726,521.79	\$	724,897.87	99.78%
Maintaining Education & Learning		\$	2,244,841.42	\$	714,812.09	31.84%
Materials / Supplies		\$	564,396.81	\$	548,765.31	97.23%
Physical Barriers		\$	162,704.77	\$	71,955.36	44.22%
PPE		\$	6,466.66	\$	5,332.79	82.47%
Reasonable Transportation		\$	24,188.47	\$	18,237.07	75.40%
Ventilation Improvements		\$	62,556.23	\$	50,445.72	80.64%
Coronavirus Testing		\$	1,503.69	\$	1,046.87	69.62%
Redevelop Instrucational Plans		\$	954,662.90	\$	901,684.79	94.45%
Training & PD on Sanitation		\$ \$	525.00	\$	525.00	100.00%
Instructional Dollars			-	\$	-	0.00%
FACTS Admin Fees		\$	-	\$	457,688.76	
Attribute Summaries todate	EANS II		otal Allocated		otal Invoiced	Total Invoiced %
Educational Technology	EANS II	\$	201,082.20	\$	134,239.28	66.76%
Educational Technology Disinfectant Supplies	EANS II	\$ \$	201,082.20 14,146.88	\$ \$	134,239.28 10,526.67	66.76% 74.41%
Educational Technology Disinfectant Supplies Leasing of Sites or Spaces	EANS II	\$ \$ \$	201,082.20 14,146.88 41,400.00	\$ \$ \$	134,239.28 10,526.67 41,400.00	66.76% 74.41% 100.00%
Educational Technology Disinfectant Supplies Leasing of Sites or Spaces Maintaining Education & Learning	EANS II	\$ \$ \$ \$	201,082.20 14,146.88 41,400.00 1,659,873.67	\$ \$ \$	134,239.28 10,526.67 41,400.00 176,831.96	66.76% 74.41% 100.00% 10.65%
Educational Technology Disinfectant Supplies Leasing of Sites or Spaces	EANS II	\$ \$ \$ \$	201,082.20 14,146.88 41,400.00	\$ \$ \$ \$	134,239.28 10,526.67 41,400.00	66.76% 74.41% 100.00%
Educational Technology Disinfectant Supplies Leasing of Sites or Spaces Maintaining Education & Learning Materials / Supplies Physical Barriers	EANS II	\$ \$ \$ \$ \$	201,082.20 14,146.88 41,400.00 1,659,873.67 57,049.26 132,582.97	\$ \$ \$ \$ \$	134,239.28 10,526.67 41,400.00 176,831.96	66.76% 74.41% 100.00% 10.65% 78.99% 34.90%
Educational Technology Disinfectant Supplies Leasing of Sites or Spaces Maintaining Education & Learning Materials / Supplies	EANS II	\$ \$ \$ \$ \$	201,082.20 14,146.88 41,400.00 1,659,873.67 57,049.26 132,582.97 755.90	\$ \$ \$ \$ \$	134,239.28 10,526.67 41,400.00 176,831.96 45,062.32	66.76% 74.41% 100.00% 10.65% 78.99% 34.90% 28.56%
Educational Technology Disinfectant Supplies Leasing of Sites or Spaces Maintaining Education & Learning Materials / Supplies Physical Barriers	EANS II	\$ \$ \$ \$ \$ \$ \$ \$	201,082.20 14,146.88 41,400.00 1,659,873.67 57,049.26 132,582.97	\$ \$ \$ \$ \$ \$ \$	134,239.28 10,526.67 41,400.00 176,831.96 45,062.32 46,274.68	66.76% 74.41% 100.00% 10.65% 78.99% 34.90%
Educational Technology Disinfectant Supplies Leasing of Sites or Spaces Maintaining Education & Learning Materials / Supplies Physical Barriers PPE	EANS II	\$ \$ \$ \$ \$ \$ \$ \$	201,082.20 14,146.88 41,400.00 1,659,873.67 57,049.26 132,582.97 755.90	\$ \$ \$ \$ \$	134,239.28 10,526.67 41,400.00 176,831.96 45,062.32 46,274.68	66.76% 74.41% 100.00% 10.65% 78.99% 34.90% 28.56%
Educational Technology Disinfectant Supplies Leasing of Sites or Spaces Maintaining Education & Learning Materials / Supplies Physical Barriers PPE Reasonable Transportation	EANS II	\$ \$ \$ \$ \$ \$ \$ \$ \$	201,082.20 14,146.88 41,400.00 1,659,873.67 57,049.26 132,582.97 755.90 1,790.00	\$ \$ \$ \$ \$ \$ \$	134,239.28 10,526.67 41,400.00 176,831.96 45,062.32 46,274.68 215.90	66.76% 74.41% 100.00% 10.65% 78.99% 34.90% 28.56% 0.00%
Educational Technology Disinfectant Supplies Leasing of Sites or Spaces Maintaining Education & Learning Materials / Supplies Physical Barriers PPE Reasonable Transportation Ventilation Improvements Coronavirus Testing Redevelop Instrucational Plans	EANS II	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	201,082.20 14,146.88 41,400.00 1,659,873.67 57,049.26 132,582.97 755.90 1,790.00 15,107.22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	134,239.28 10,526.67 41,400.00 176,831.96 45,062.32 46,274.68 215.90	66.76% 74.41% 100.00% 10.65% 78.99% 34.90% 28.56% 0.00% 58.11% 46.25% 60.09%
Educational Technology Disinfectant Supplies Leasing of Sites or Spaces Maintaining Education & Learning Materials / Supplies Physical Barriers PPE Reasonable Transportation Ventilation Improvements Coronavirus Testing Redevelop Instrucational Plans Training & PD on Sanitation	EANS II	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	201,082.20 14,146.88 41,400.00 1,659,873.67 57,049.26 132,582.97 755.90 1,790.00 15,107.22 823.27	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	134,239.28 10,526.67 41,400.00 176,831.96 45,062.32 46,274.68 215.90 - 8,778.77 380.73	66.76% 74.41% 100.00% 10.65% 78.99% 34.90% 28.56% 0.00% 58.11% 46.25% 60.09% 0.00%
Educational Technology Disinfectant Supplies Leasing of Sites or Spaces Maintaining Education & Learning Materials / Supplies Physical Barriers PPE Reasonable Transportation Ventilation Improvements Coronavirus Testing Redevelop Instrucational Plans	EANS II	\$ \$ \$ \$ \$ \$ \$ \$ \$	201,082.20 14,146.88 41,400.00 1,659,873.67 57,049.26 132,582.97 755.90 1,790.00 15,107.22 823.27	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	134,239.28 10,526.67 41,400.00 176,831.96 45,062.32 46,274.68 215.90 - 8,778.77 380.73	66.76% 74.41% 100.00% 10.65% 78.99% 34.90% 28.56% 0.00% 58.11% 46.25% 60.09%