



EANS Expenditure Balances as of End of December 2023

Attribute Summaries todate	EANS All	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,594,414.71	\$ 1,469,054.39	92.14%
Disinfectant Supplies		\$ 74,784.59	\$ 69,294.20	92.66%
Leasing of Sites or Spaces		\$ 726,521.79	\$ 724,897.87	99.78%
Maintaining Education & Learning		\$ 2,247,681.34	\$ 670,391.66	29.83%
Materials / Supplies		\$ 563,556.41	\$ 548,421.35	97.31%
Physical Barriers		\$ 162,054.80	\$ 71,955.36	44.40%
PPE		\$ 6,466.66	\$ 5,332.79	82.47%
Reasonable Transportation		\$ 24,188.47	\$ 18,237.07	75.40%
Ventilation Improvements		\$ 61,305.95	\$ 50,443.29	82.28%
Coronavirus Testing		\$ 1,503.69	\$ 1,046.87	69.62%
Redevelop Instructional Plans		\$ 949,762.90	\$ 905,934.79	95.39%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ -	\$ -	0.00%
FACTS Admin Fees		\$ -	\$ 453,553.46	

Attribute Summaries todate	EANS I	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,394,351.01	\$ 1,335,514.01	95.78%
Disinfectant Supplies		\$ 60,818.48	\$ 58,850.25	96.76%
Leasing of Sites or Spaces		\$ 685,121.79	\$ 683,497.87	99.76%
Maintaining Education & Learning		\$ 584,967.75	\$ 537,696.13	91.92%
Materials / Supplies		\$ 507,347.55	\$ 503,702.99	99.28%
Physical Barriers		\$ 30,121.80	\$ 25,680.68	85.26%
PPE		\$ 5,710.76	\$ 5,116.89	89.60%
Reasonable Transportation		\$ 22,398.47	\$ 18,237.07	81.42%
Ventilation Improvements		\$ 47,449.01	\$ 41,666.95	87.81%
Coronavirus Testing		\$ 680.42	\$ 666.14	97.90%
Redevelop Instructional Plans		\$ 842,074.27	\$ 834,029.27	99.04%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ -	\$ -	0.00%
FACTS Admin Fees		\$ -	\$ 404,518.33	

Attribute Summaries todate	EANS II	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 200,063.70	\$ 133,540.38	66.75%
Disinfectant Supplies		\$ 13,966.11	\$ 10,443.95	74.78%
Leasing of Sites or Spaces		\$ 41,400.00	\$ 41,400.00	100.00%
Maintaining Education & Learning		\$ 1,662,713.59	\$ 132,695.53	7.98%
Materials / Supplies		\$ 56,208.86	\$ 44,718.36	79.56%
Physical Barriers		\$ 131,933.00	\$ 46,274.68	35.07%
PPE		\$ 755.90	\$ 215.90	28.56%
Reasonable Transportation		\$ 1,790.00	\$ -	0.00%
Ventilation Improvements		\$ 13,856.94	\$ 8,776.34	63.34%
Coronavirus Testing		\$ 823.27	\$ 380.73	46.25%
Redevelop Instructional Plans		\$ 107,688.63	\$ 71,905.52	66.77%
Training & PD on Sanitation		\$ -	\$ -	0.00%
Instructional Dollars		\$ -	\$ -	0.00%
FACTS Admin Fees		\$ -	\$ 49,035.14	