



EANS Expenditure Balances as of End of April 2024

Attribute Summaries todote	EANS I & II	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,684,891.48	\$ 1,606,473.06	95.35%
Disinfectant Supplies		\$ 74,737.11	\$ 71,314.15	95.42%
Leasing of Sites or Spaces		\$ 726,521.79	\$ 724,897.87	99.78%
Maintaining Education & Learning		\$ 2,193,023.18	\$ 796,092.87	36.30%
Materials / Supplies		\$ 1,070,757.03	\$ 1,063,586.25	99.33%
Physical Barriers		\$ 183,339.85	\$ 75,594.41	41.23%
PPE		\$ 6,166.66	\$ 5,451.99	88.41%
Reasonable Transportation		\$ 24,188.47	\$ 18,237.07	75.40%
Ventilation Improvements		\$ 62,357.23	\$ 51,548.42	82.67%
Coronavirus Testing		\$ 1,503.69	\$ 1,046.87	69.62%
Redevelop Instructional Plans		\$ 1,029,891.82	\$ 901,765.67	87.56%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ -	\$ -	0.00%
Total Attribute Summaries		\$ 7,057,903.31	\$ 5,316,533.63	75.33%
FACTS Admin Fees		\$ -	\$ 530,944.85	

Attribute Summaries todote	EANS I	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,499,977.75	\$ 1,444,842.03	96.32%
Disinfectant Supplies		\$ 59,798.48	\$ 57,832.91	96.71%
Leasing of Sites or Spaces		\$ 710,121.79	\$ 708,497.87	99.77%
Maintaining Education & Learning		\$ 579,892.05	\$ 534,439.42	92.16%
Materials / Supplies		\$ 895,828.47	\$ 892,365.97	99.61%
Physical Barriers		\$ 28,052.84	\$ 23,611.72	84.17%
PPE		\$ 5,710.76	\$ 5,116.89	89.60%
Reasonable Transportation		\$ 22,398.47	\$ 18,237.07	81.42%
Ventilation Improvements		\$ 46,406.01	\$ 40,623.97	87.54%
Coronavirus Testing		\$ 680.42	\$ 666.14	97.90%
Redevelop Instructional Plans		\$ 838,511.27	\$ 830,471.77	99.04%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ -	\$ -	0.00%
Total Attribute Summaries		\$ 4,687,903.31	\$ 4,557,230.76	97.21%
FACTS Admin Fees		\$ -	\$ 455,723.08	

Attribute Summaries todote	EANS II	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 184,913.73	\$ 161,631.03	87.41%
Disinfectant Supplies		\$ 14,938.63	\$ 13,481.24	90.24%
Leasing of Sites or Spaces		\$ 16,400.00	\$ 16,400.00	100.00%
Maintaining Education & Learning		\$ 1,613,131.13	\$ 261,653.45	16.22%
Materials / Supplies		\$ 174,928.56	\$ 171,220.28	97.88%
Physical Barriers		\$ 155,287.01	\$ 51,982.69	33.48%
PPE		\$ 455.90	\$ 335.10	73.50%
Reasonable Transportation		\$ 1,790.00	\$ -	0.00%
Ventilation Improvements		\$ 15,951.22	\$ 10,924.45	68.49%
Coronavirus Testing		\$ 823.27	\$ 380.73	46.25%
Redevelop Instructional Plans		\$ 191,380.55	\$ 71,293.90	37.25%
Training & PD on Sanitation		\$ -	\$ -	0.00%
Instructional Dollars		\$ -	\$ -	0.00%
Total Attribute Summaries		\$ 2,370,000.00	\$ 759,302.87	32.04%
FACTS Admin Fees		\$ -	\$ 75,930.29	