

								N	lontana	Data Mo	dernizati	ion Proje	ct Plan																
	General Status			r Planned/Tar																	Month	Month	Month	Month	Month		Month		Mon
		Completion Month	get Start Date	get End Date	Date	Date	July 20-		Sept 20-	Oct 20- Nov 20,		Dec 20-		Feb 20- Mar 20												21: Mar 20-Apr		23: May	
		WOILLI	Date														20, 2024									20-Api 20, 2025			
SYSTEMS ASSESSMENT CONSULTING	In Progress																												
MILESTONE 1: Delivery of Draft Assessment Ouput	In Progress		- / /	- / /	- / /	- / /																				_			4
Database Assessment: Virtual Workshop/Interview of up to 3 Application Databases	Completed	Month 1, 2	8/21/2023	8/25/2023	8/21/2023	8/25/2023																							
Database Assessment: Complete draft Modernization Epics, Data	In Progress	Month 2, 3	8/28/2023	9/8/2023	8/28/2023		-																	+	+	-			+
Migration Strategy, and AWS Utility Estimates																													
Application Assessment: Onsite workshops/interview of up to 75	Completed	Month 1, 2	8/14/2023	8/18/2023	8/14/2023	8/18/2023																							Т
applications	1. 8		0/24/2022	0/0/2022	0 /24 /2022																	-	-		+		—		+
Application Assessment: Completed draft Migration Epics, 7 Rs Assessment, Solution Build Estimates, Data Security Requirements, and	In Progress	Month 2, 3	8/21/2023	9/8/2023	8/21/2023																								
Migration Readiness Assessment: Onsite workshops/interview	Completed	Month 1, 2	8/7/2023	8/11/2023	8/7/2023	8/11/2023																		+	1	-	<del>                                     </del>		+
Migration Readiness Assessment: Draft MRA Readout for OPI Review and	In Progress	Month 2, 3	8/14/2023		8/14/2023																		1	+	+	-	_		+
MILESTONE 2: Montana Review and Feedback	Planned/Not Started											-									-			_	_	$\vdash$	_		+
	Planned/Not Started	Month 3	9/8/2023	9/15/2023								T				Т							Т	$\top$	$\overline{}$	$\overline{}$		Π	$\top$
Epics, Data Migration Strategy, and AWS Utility Estimates																													
																													_
Draft Application Assessment OPI Review and Feedback: Migration Epics,	Planned/Not Started	Month 3	9/8/2023	9/15/2023																									
7 Rs Assessment, Solution Build Estimates, Data Security Requirements, and AWS Utility Estimates																													
Draft Migration Readiness Assessment OPI Review and Feedback: MRA	Planned/Not Started	Month 3	9/8/2023	9/15/2023																				+	+	+-	<b>†</b>		+
Readout (baseline assessment, recommendations on maturity,				., .,																									
implementation roadmap)																													
MILESTONE 3: Deliverable Updates and Final Approval	Planned/Not Started																												
Database Assessment: Final Documents with incorporated feedback	Planned/Not Started	Month 3	9/15/2023	9/22/2023																									
Ready  Application Assessment: Final Documents with incorporated feedback	Planned/Not Started	Month 3	9/15/2023	9/22/2023					-														-	+	+		<b>├</b>		+
Ready	Planned/Not Started	MOUTH 3	9/15/2023	9/22/2023																									
Migration Readiness Assessment: Final Documents with incorporated	Planned/Not Started	Month 3	9/15/2023	9/22/2023																				+	+	+-	<b>†</b>		+
feedback Ready																													
CONNECTED INTELLIGENCE	Not Started/Delayed																												4
MILESTONE 4a: Connected Intelligence Deployed with 2 Data Sources	Not Started/Delayed	Month 3	7/20/2023	10/20/2023																				+	+				+
CI Onboarding including Platform Setup and Configuration VPN Setup for iC State Edition	Not Started/Delayed Not Started/Delayed	Month 1 Month 1	7/20/2023 7/20/2023	8/20/2023 8/20/2023																		1	-	+	+	+	+		+
Data Integration from iC State Edition Districts	Not Started/Delayed	Month 1,2	7/20/2023	9/20/2023																			+	+	+	+	<del>                                     </del>		+
CI Security and Governance Implementation	Not Started	Month 2, 3	7/20/2023	9/20/2023																				1	1				$\top$
VPN Setup for PS SIS On Prem Districts (Billings)	Not Started/Delayed	Month 1	7/20/2023	8/20/2023																									
Data Integration from PS SIS On Prem Districts (Billings)	Not Started/Delayed	Month 1,2	7/20/2023	9/20/2023																				+					+
Data Integration from PS SIS Hosted Districts CI Technical Training	Not Started Not Started	Month 1,2 Month 3	7/20/2023 9/20/2023	9/20/2023 10/20/2023																			_	+	+		-		+
Trainining on Creating Extracts from PS SIS in CI to iC	Not Started	Month 3	9/20/2023	10/20/2023																				+	+-	<del></del>	-		+
MILESTONE 4b: Replicate up to 6 Additional Connected Intelligence	Not Started		10/20/2023																										
Sources																													4
UNIFIED INSIGHTS DEPLOYMENT	Not Started (Depends																												
MILESTONE 5a: Base Unified Insights Modules Deployed	on CI) Not Started	Month 13						Т	_	T		1		1	T	_				 	_	_		$\overline{}$	_	_			-
Unified Insights Platform Technical Deployment	Not Started	Month 2																						+	+	+	$\vdash$		+
Unified Insights Essentials module deployment	Not Started	Month 2																						1	1	-	<b>—</b>		+
Essentials - PS SIS Connector	Not Started	Month 3-5																											
Essentials - IC State Edition Connector	Not Started	Month 3-6						ļ																					+
Essentials - Dashboard fitting & data QA Unified Insights Security implementation	Not Started Not Started	Month 5-7 Month 3-4																					-	+	+	+	<b>├</b>		+
Essentials - Base Module Deployment Validation	Not Started	Month 7																						+	+	+	$\vdash$		+
Unified Insights Risk Analysis Module Deployment	Not Started	Month 8																						+	1	+	<b>†</b>		+
Risk Analysis Configuration	Not Started	Month 8																											
Risk Analysis - Base Module Deployment Validation	Not Started	Month 9						ļ																				ļ	_
Unified Insights Student Readiness Module Deployment	Not Started	Month 9						1	1														-	+	+		—		+
Student Readiness - NSC Data Integration Student Readiness - Configuration	Not Started Not Started	Month 9 Month 10					<u> </u>	1	<del>                                     </del>			<del>                                     </del>									<del>                                     </del>	1	+	+-	+	+	+	-	+
Student Readiness - Corniguration  Student Readiness - Base Module Deployment Validation	Not Started	Month 10							1			1									1		1	+	<b>†</b>	+	t		+
Unified Insights Community Engagement Module Deployment	Not Started	Month 11																											工
Community Engagment Files Integration	Not Started	Month 11, 12																							$\perp$	$\perp =$			$\perp$
Community Engagement Site Design and Configuration	Not Started	Month 12, 13						1	-			1				1					1		1	+	+	1		-	+
Community Engagement - Dashboard Fitting & Data QA Community Engagement - Base Module Deployment Validation	Not Started Not Started	Month 12, 13 Month 13	3				-	1	+	+	-	1	-	-	-	+				-	1	-	+	+-	+	+	+	-	+
	Not Started	Month 6, 7						_	_							_					<del>                                     </del>		+	+	+-	+	+		+
										+							_	_	_	 _		+	_	+	+-	+	-		+
UI Technical Training MILESTONE 5b: Unified Insights Customizations Complete	Not Started	Month 24																											



PROJECT GOVERNANCE	In Progress																
Project Kickoff	Completed	Month 1	7/20/2023	7/20/2023	7/20/2023 7/20/2023												
Detailed Planning and Ongoing Project Management	In Progress	Month 1-24	7/20/2023	7/20/2025	7/20/2023												
Project Charter	Planned/Not Started																
MILESTONE 6: Post-Deployment Assessment Complete	Planned/Not Started	Month 23	5/20/2023	6/20/2023													$\equiv$
Post Deployment Analysis	Planned/Not Started	Month 14-18	8 8/20/2024	1/20/2025													ĺ
Collaboration On Solution Improvements	Planned/Not Started	Month 19-22	2 1/20/2025	5/20/2025													
MILESTONE 7: Solution Acceptance and Signoff	Planned/Not Started	Month 24	6/20/2023	7/20/2023													
ORGANIZATIONAL CHANGE MANAGEMENT (OCM)	In Progress																
Executive Interview	Completed	Month 1	7/20/2023	8/20/2023	7/24/2023 7/27/2023												$\overline{}$
Deliver Executive Interview Synthesis	In Progress	Month 2	7/24/2023	8/31/2023	7/24/2023												Ĺ
OCM Team Formation and Working Sessions	In Progress	Month 2-24	8/17/2023	11/17/2023													ĺ
Stakeholder Assessment and Engagement Plan	Planned/Not Started	Month 3-5	8/20/2023	10/20/2023													ĺ
Vision and Strategy Formation	Planned/Not Started	Month 4-6	10/20/2023	11/20/2023													ĺ
Communication Plan	Planned/Not Started	Month 6	11/20/2023	12/20/2023													
Ongoing Change Management Consultation and Monitoring	In Progress	Month 1-24	7/20/2023	7/20/2025	7/20/2023												
CUSTOMER EDUCATION	Planned/Not Started																
Training Plan	Planned/Not Started																
State Level Unified Insights End User Training (train the trainer)	Planned/Not Started																
District-Level Unified Insights End User Training (train the trainer)	Planned/Not Started																
Building-Level Unified Insights End User Training (train the trainer)	Planned/Not Started																