

		General Status	SOW Target Completion Month	Planned/Target Start Date	Planned/Target End Date	Actual Start Date	Actual End Date	Month 1: July 20, 2023	Month 2: Aug 20, 2023	Month 3: Sept 20, 2023	Month 4: Oct 20, 2023	Month 5: Nov 20, 2023	Month 6: Dec 20, 2024	Month 7: Jan 20, 2024	Month 8: Feb 20, 2024	Month 9: Mar 20, 2024	Month 10: Apr 20, 2024	Month 11: May 20, 2024	Month 12: Jun 20, 2024	Month 13: July 20, 2024	Month 14: Aug 20, 2024	Month 15: Sept 20, 2024	Month 16: Oct 20, 2024	Month 17: Nov 20, 2024	Month 18: Dec 20, 2024	Month 19: Jan 20, 2025	Month 20: Feb 20, 2025	Month 21: Mar 20, 2025	Month 22: Apr 20, 2025	Month 23: May 20, 2025	Month 24: Jun 20, 2025	Month 25: Jul 20, 2025
SYSTEMS ASSESSMENT CONSULTING		In Progress																														
MILESTONE 1: Delivery of Draft Assessment Output		In Progress																														
Database Assessment: Virtual Workshop/Interview of up to 3 Application Databases		Completed	Month 1, 2	8/21/2023	8/25/2023	8/21/2023	8/25/2023																									
Database Assessment: Complete draft Modernization Epics, Data Migration Strategy, and AWS Utility Estimates		In Progress	Month 2, 3	8/28/2023	9/8/2023	8/28/2023																										
Application Assessment: Onsite workshops/interview of up to 75 applications		Completed	Month 1, 2	8/14/2023	8/18/2023	8/14/2023	8/18/2023																									
Application Assessment: Completed draft Migration Epics, 7 Rs Assessment, Solution Build Estimates, Data Security Requirements, and Migration Readiness Assessment: Onsite workshops/interview		In Progress	Month 2, 3	8/21/2023	9/8/2023	8/21/2023																										
Migration Readiness Assessment: Onsite workshops/interview		Completed	Month 1, 2	8/7/2023	8/11/2023	8/7/2023	8/11/2023																									
Migration Readiness Assessment: Draft MRA Readout for OPI Review and		In Progress	Month 2, 3	8/14/2023	9/8/2023	8/14/2023																										
MILESTONE 2: Montana Review and Feedback		Planned/Not Started																														
Draft Database Assessment OPI Review and Feedback: Modernization Epics, Data Migration Strategy, and AWS Utility Estimates		Planned/Not Started	Month 3	9/8/2023	9/15/2023																											
Draft Application Assessment OPI Review and Feedback: Migration Epics, 7 Rs Assessment, Solution Build Estimates, Data Security Requirements, and AWS Utility Estimates		Planned/Not Started	Month 3	9/8/2023	9/15/2023																											
Draft Migration Readiness Assessment OPI Review and Feedback: MRA Readout (baseline assessment, recommendations on maturity, implementation roadmap)		Planned/Not Started	Month 3	9/8/2023	9/15/2023																											
MILESTONE 3: Deliverable Updates and Final Approval		Planned/Not Started																														
Database Assessment: Final Documents with incorporated feedback Ready		Planned/Not Started	Month 3	9/15/2023	9/22/2023																											
Application Assessment: Final Documents with incorporated feedback Ready		Planned/Not Started	Month 3	9/15/2023	9/22/2023																											
Migration Readiness Assessment: Final Documents with incorporated feedback Ready		Planned/Not Started	Month 3	9/15/2023	9/22/2023																											
CONNECTED INTELLIGENCE		Not Started/Delayed																														
MILESTONE 4a: Connected Intelligence Deployed with 2 Data Sources		Not Started/Delayed	Month 3	7/20/2023	10/20/2023																											
CI Onboarding including Platform Setup and Configuration		Not Started/Delayed	Month 1	7/20/2023	8/20/2023																											
VPN Setup for IC State Edition		Not Started/Delayed	Month 1	7/20/2023	8/20/2023																											
Data Integration from IC State Edition Districts		Not Started/Delayed	Month 1,2	7/20/2023	9/20/2023																											
CI Security and Governance Implementation		Not Started	Month 2, 3	7/20/2023	9/20/2023																											
VPN Setup for PS SIS On Prem Districts (Billings)		Not Started/Delayed	Month 1	7/20/2023	8/20/2023																											
Data Integration from PS SIS On Prem Districts (Billings)		Not Started/Delayed	Month 1,2	7/20/2023	9/20/2023																											
Data Integration from PS SIS Hosted Districts		Not Started	Month 1,2	7/20/2023	9/20/2023																											
CI Technical Training		Not Started	Month 3	9/20/2023	10/20/2023																											
Training on Creating Extracts from PS SIS in CI to IC		Not Started	Month 3	9/20/2023	10/20/2023																											
MILESTONE 4b: Replicate up to 6 Additional Connected Intelligence Sources		Not Started	Month 4-24	10/20/2023	7/20/2025																											
UNIFIED INSIGHTS DEPLOYMENT		Not Started (Depends on CI)																														
MILESTONE 5a: Base Unified Insights Modules Deployed		Not Started	Month 13																													
Unified Insights Platform Technical Deployment		Not Started	Month 2																													
Unified Insights Essentials module deployment		Not Started	Month 2																													
Essentials - PS SIS Connector		Not Started	Month 3-5																													
Essentials - IC State Edition Connector		Not Started	Month 3-6																													
Essentials - Dashboard fitting & data QA		Not Started	Month 5-7																													
Unified Insights Security implementation		Not Started	Month 3-4																													
Essentials - Base Module Deployment Validation		Not Started	Month 7																													
Unified Insights Risk Analysis Module Deployment		Not Started	Month 8																													
Risk Analysis Configuration		Not Started	Month 8																													
Risk Analysis - Base Module Deployment Validation		Not Started	Month 9																													
Unified Insights Student Readiness Module Deployment		Not Started	Month 9																													
Student Readiness - NSC Data Integration		Not Started	Month 9																													
Student Readiness - Configuration		Not Started	Month 10																													
Student Readiness - Base Module Deployment Validation		Not Started	Month 10																													
Unified Insights Community Engagement Module Deployment		Not Started	Month 11																													
Community Engagment Files Integration		Not Started	Month 11, 12																													
Community Engagement Site Design and Configuration		Not Started	Month 12, 13																													
Community Engagement - Dashboard Fitting & Data QA		Not Started	Month 12, 13																													
Community Engagement - Base Module Deployment Validation		Not Started	Month 13																													
UI Technical Training		Not Started	Month 6, 7																													
MILESTONE 5b: Unified Insights Customizations Complete		Not Started	Month 24																													
Unified Insights Customizations (KTO hours)		Not Started	Month 8-24																													

[illegible]