CIP Pro	ogram	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0862 Absarokee H	1 S												
SC: 1126 Absarokee Hi	igh School												
01 Agr	riculture	36	Υ	\$626.03	\$400.00	48	\$131.96	0	\$0.00	\$5,132	\$1.06	\$38.10	\$1,196
07 Bus	siness	43	Υ	\$747.76	\$400.00	12	\$32.99	0	\$0.00	\$5,132	\$1.06	\$45.50	\$1,226
20 Fan	mily & Consumer Sciences	18	Υ	\$313.02	\$400.00	21	\$57.73	0	\$0.00	\$5,132	\$1.06	\$19.05	\$790
	_	97		\$1,686.81	\$1,200.00	81	\$222.69	0	\$0.00			\$102.65	\$3,212
Total for LE 0862 Absarokee	H S (3 detail records)	97	=	\$1,686.81	\$1,200.00	81	\$222.69	0	\$0.00			\$102.65	\$3,212

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0577 Alberton K-12 Schools												
SC: 0766 Alberton High School												
07 Business	22	Υ	\$382.58	\$400.00	12	\$32.99	0	\$0.00	\$4,555	\$2.34	\$51.39	\$867
21 Industrial Technology	17	Υ	\$295.63	\$0.00	0	\$0.00	0	\$0.00	\$4,555	\$2.34	\$39.71	\$335
	39		\$678.21	\$400.00	12	\$32.99	0	\$0.00			\$91.10	\$1,202
Total for LE 0577 Alberton K-12 Schools (2 detail records)	39		\$678.21	\$400.00	12	\$32.99	0	\$0.00			\$91.10	\$1,202

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0237 SC: 0326	Anacon	da H S												
<u>30.</u> <u>0320</u>	Allacon	da 31-31 High School												
	07	Business	138	Υ	\$2,399.80	\$0.00	0	\$0.00	0	\$0.00	\$2,126	\$0.16	\$21.89	\$2,422
	17	Health Sciences Education	20	Υ	\$347.80	\$400.00	17	\$46.74	0	\$0.00	\$2,126	\$0.16	\$3.17	\$798
	21	Industrial Technology	110	Υ	\$1,912.88	\$0.00	0	\$0.00	0	\$0.00	\$2,126	\$0.16	\$17.45	\$1,930
			268		\$4,660.48	\$400.00	17	\$46.74	0	\$0.00			\$42.51	\$5,150
Total for LE 02	37 Anaco	nda H S (3 detail records)	268		\$4,660.48	\$400.00	17	\$46.74	0	\$0.00			\$42.51	\$5,150

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0475 A														
<u>SC: 0629 A</u>	Ariee Hi	gh School												
	07	Business	62	Υ	\$1,078.17	\$400.00	10	\$27.49	0	\$0.00	\$2,994	\$0.37	\$23.20	\$1,529
	20	Family & Consumer Sciences	68	Υ	\$1,182.51	\$400.00	23	\$63.23	0	\$0.00	\$2,994	\$0.37	\$25.45	\$1,671
	21	Industrial Technology	30	Υ	\$521.70	\$0.00	0	\$0.00	0	\$0.00	\$2,994	\$0.37	\$11.23	\$533
		-	160		\$2,782.38	\$800.00	33	\$90.73	0	\$0.00			\$59.88	\$3,733
Total for LE 0475	Arlee F	IS (3 detail records)	160		\$2,782.38	\$800.00	33	\$90.73	0	\$0.00			\$59.88	\$3,733

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

с	IP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0503 Augus	sta H S												
0.	7 Business	4	Υ	\$69.56	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$70
20	0 Family & Consumer Sciences	10	Υ	\$173.90	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$174
2	1 Industrial Technology	16	Υ	\$278.24	\$400.00	6	\$16.50	0	\$0.00	\$0	\$0.00	\$0.00	\$695
	-	30		\$521.70	\$400.00	6	\$16.50	0	\$0.00			\$0.00	\$939
Total for LE 0503 Aug	usta H S (3 detail records)	30	• •	\$521.70	\$400.00	6	\$16.50	0	\$0.00			\$0.00	\$939

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0785 Bainville K-12 Schools SC: 1028 Bainville High School												
01 Agriculture	23	Υ	\$399.97	\$400.00	62	\$170.45	30	\$1,487.99	\$970	\$0.30	\$6.97	\$2,465
07 Business	41	Υ	\$712.98	\$400.00	15	\$41.24	0	\$0.00	\$970	\$0.30	\$12.43	\$1,167
	64		\$1,112.95	\$800.00	77	\$211.69	30	\$1,487.99			\$19.40	\$3,632
Total for LE 0785 Bainville K-12 Schools (2 detail records)	64		\$1,112.95	\$800.00	77	\$211.69	30	\$1,487.99			\$19.40	\$3,632

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0244 Baker K-12 Schools												
SC: 0335 Baker High School												
01 Agriculture	9	Υ	\$156.51	\$400.00	40	\$109.97	15	\$744.00	\$6,661	\$1.19	\$10.70	\$1,421
07 Business	47	Υ	\$817.32	\$400.00	30	\$82.48	0	\$0.00	\$6,661	\$1.19	\$55.90	\$1,356
20 Family & Consumer Sciences	32	Υ	\$556.48	\$400.00	16	\$43.99	0	\$0.00	\$6,661	\$1.19	\$38.06	\$1,039
21 Industrial Technology	24	Υ	\$417.36	\$0.00	0	\$0.00	0	\$0.00	\$6,661	\$1.19	\$28.55	\$446
_	112		\$1,947.67	\$1,200.00	86	\$236.44	15	\$744.00			\$133.21	\$4,262
Total for LE 0244 Baker K-12 Schools (4 detail records)	112		\$1,947.67	\$1,200.00	86	\$236.44	15	\$744.00			\$133.21	\$4,262

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollme	nt Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0006 Beaverhead County H S												
SC: 0023 Beaverhead Co High School												
01 Agriculture	90	Υ	\$1,565.09	\$400.00	85	\$233.69	0	\$0.00	\$9,000	\$0.56	\$50.15	\$2,249
07 Business	40	Υ	\$695.59	\$0.00	0	\$0.00	0	\$0.00	\$9,000	\$0.56	\$22.29	\$718
17 Health Sciences Educa	ation 6	Υ	\$104.34	\$400.00	24	\$65.98	0	\$0.00	\$9,000	\$0.56	\$3.34	\$574
20 Family & Consumer So	iences 78	Υ	\$1,356.41	\$400.00	15	\$41.24	0	\$0.00	\$9,000	\$0.56	\$43.47	\$1,841
21 Industrial Technology	109	Υ	\$1,895.49	\$0.00	0	\$0.00	0	\$0.00	\$9,000	\$0.56	\$60.74	\$1,956
	323		\$5,616.92	\$1,200.00	124	\$340.91	0	\$0.00			\$180.00	\$7,338
Total for LE 0006 Beaverhead County H S (5 derecords)	ail 323	=	\$5,616.92	\$1,200.00	124	\$340.91	0	\$0.00			\$180.00	\$7,338

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State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollmen	t Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0076 Belfry K-12 Schools												
SC: 0103 Belfry High School												
21 Industrial Technology	8	Υ	\$139.12	\$0.00	0	\$0.00	28	\$1,388.79	\$3,730	\$9.32	\$74.59	\$1,603
-	8		\$139.12	\$0.00	0	\$0.00	28	\$1,388.79			\$74.59	\$1,603
Total for LE 0076 Belfry K-12 Schools (1 detail record)	8	=	\$139.12	\$0.00	0	\$0.00	28	\$1,388.79			\$74.59	\$1,603

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	E	CTE Enrollment <i>J</i>	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0369 Belgrade H S													
SC: 0491 Belgrade High School													
01 Agriculture		116	Υ	\$2,017.22	\$400.00	161	\$442.63	0	\$0.00	\$36,742	\$1.00	\$116.29	\$2,976
07 Business		159	Υ	\$2,764.99	\$400.00	13	\$35.74	0	\$0.00	\$36,742	\$1.00	\$159.40	\$3,361
17 Health Scien	ces Education	48	Υ	\$834.71	\$0.00	0	\$0.00	0	\$0.00	\$36,742	\$1.00	\$48.12	\$883
20 Family & Cor	nsumer Sciences	206	Υ	\$3,582.31	\$0.00	0	\$0.00	0	\$0.00	\$36,742	\$1.00	\$206.52	\$3,789
21 Industrial Te	chnology	204	Υ	\$3,547.53	\$0.00	0	\$0.00	0	\$0.00	\$36,742	\$1.00	\$204.51	\$3,752
		733		\$12,746.76	\$800.00	174	\$478.37	0	\$0.00			\$734.84	\$14,761
Total for LE 0369 Belgrade H S (5 deta	il records)	733	:	\$12,746.76	\$800.00	174	\$478.37	0	\$0.00			\$734.84	\$14,761

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State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0113 Belt H S												
SC: 0169 Belt High School												
07 Business	59	Υ	\$1,026.00	\$400.00	15	\$41.24	0	\$0.00	\$0	\$0.00	\$0.00	\$1,467
21 Industrial Technology	28	Υ	\$486.92	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$487
	87		\$1,512.92	\$400.00	15	\$41.24	0	\$0.00			\$0.00	\$1,954
Total for LE 0113 Belt H S (2 detail records)	87		\$1,512.92	\$400.00	15	\$41.24	0	\$0.00			\$0.00	\$1,954

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State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0138 Big Sandy K-12												
SC: 0195 Big Sandy High School												
01 Agriculture	23	Υ	\$399.97	\$400.00	47	\$129.21	20	\$992.00	\$1,513	\$1.32	\$30.27	\$1,951
	23		\$399.97	\$400.00	47	\$129.21	20	\$992.00			\$30.27	\$1,951
Total for LE 0138 Big Sandy K-12 (1 detail record)	23		\$399.97	\$400.00	47	\$129.21	20	\$992.00			\$30.27	\$1,951

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State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	t Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1239 Big Sky School K-12												
SC: 1837 Lone Peak High School												
21 Industrial Technology	52	Υ	\$904.27	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$904
_	52		\$904.27	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$904
Total for LE 1239 Big Sky School K-12 (1 detail record)	52		\$904.27	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$904

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0331 Bigfork H													
SC: 0443 Bigfork H	ligh School												
07	Business	75	Υ	\$1,304.24	\$0.00	0	\$0.00	0	\$0.00	\$936	\$0.07	\$5.55	\$1,310
17	Health Sciences Education	42	Υ	\$730.37	\$400.00	12	\$32.99	0	\$0.00	\$936	\$0.07	\$3.11	\$1,166
20	Family & Consumer Sciences	72	Υ	\$1,252.07	\$0.00	0	\$0.00	0	\$0.00	\$936	\$0.07	\$5.33	\$1,257
21	Industrial Technology	64	Υ	\$1,112.95	\$0.00	0	\$0.00	0	\$0.00	\$936	\$0.07	\$4.74	\$1,118
	-	253		\$4,399.63	\$400.00	12	\$32.99	0	\$0.00			\$18.72	\$4,851
Total for LE 0331 Bigfork	H S (4 detail records)	253		\$4,399.63	\$400.00	12	\$32.99	0	\$0.00			\$18.72	\$4,851

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0966	Billings	H S												
SC: 1250	<u>Billings</u>	Sr High School												
	07	Business	384	Υ	\$6,677.70	\$400.00	23	\$63.23	0	\$0.00	\$107,145	\$2.01	\$772.65	\$7,914
	20	Family & Consumer Sciences	319	Υ	\$5,547.36	\$400.00	15	\$41.24	0	\$0.00	\$107,145	\$2.01	\$641.86	\$6,630
	21	Industrial Technology	362	Υ	\$6,295.13	\$0.00	0	\$0.00	0	\$0.00	\$107,145	\$2.01	\$728.39	\$7,024
		_	1,065		\$18,520.19	\$800.00	38	\$104.47	0	\$0.00			\$2,142.90	\$21,568
SC: 1251	Billings	West High School												
	07	Business	274	Υ	\$4,764.82	\$400.00	53	\$145.71	0	\$0.00	\$107,145	\$2.77	\$758.60	\$6,069
	20	Family & Consumer Sciences	282	Υ	\$4,903.94	\$400.00	9	\$24.74	0	\$0.00	\$107,145	\$2.77	\$780.75	\$6,109
	21	Industrial Technology	218	Υ	\$3,790.99	\$400.00	51	\$140.21	0	\$0.00	\$107,145	\$2.77	\$603.56	\$4,935
		_	774		\$13,459.75	\$1,200.00	113	\$310.67	0	\$0.00			\$2,142.90	\$17,113
SC: 1628	<u>Skyview</u>	High School												
	07	Business	341	Υ	\$5,929.94	\$400.00	72	\$197.95	0	\$0.00	\$107,145	\$2.29	\$781.53	\$7,309
	20	Family & Consumer Sciences	438	Υ	\$7,616.76	\$400.00	23	\$63.23	0	\$0.00	\$107,145	\$2.29	\$1,003.84	\$9,084
	21	Industrial Technology	156	Υ	\$2,712.82	\$400.00	10	\$27.49	0	\$0.00	\$107,145	\$2.29	\$357.53	\$3,498
			935		\$16,259.52	\$1,200.00	105	\$288.67	0	\$0.00			\$2,142.90	\$19,891
SC: 5056	<u>Billings</u>	Career Center												
	01	Agriculture	75	Υ	\$1,304.24	\$400.00	11	\$30.24	0	\$0.00	\$107,145	\$1.15	\$86.41	\$1,821
	17	Health Sciences Education	268	Υ	\$4,660.48	\$400.00	46	\$126.47	0	\$0.00	\$107,145	\$1.15	\$308.76	\$5,496
	20	Family & Consumer Sciences	282	Υ	\$4,903.94	\$0.00	0	\$0.00	0	\$0.00	\$107,145	\$1.15	\$324.89	\$5,229
	21	Industrial Technology	1,235	Υ	\$21,476.47	\$400.00	27	\$74.23	0	\$0.00	\$107,145	\$1.15	\$1,422.84	\$23,374
		_	1,860		\$32,345.13	\$1,200.00	84	\$230.94	0	\$0.00			\$2,142.90	\$35,920
Total for LE 09	966 Billing	s H S (13 detail records)	4,634	Ξ	\$80,584.59	\$4,400.00	340	\$934.75	0	\$0.00			\$8,571.61	\$94,492

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0426 Box Elder H S												
SC: 0571 Box Elder High School												
07 Business	79	Υ	\$1,373.80	\$400.00	17	\$46.74	0	\$0.00	\$0	\$0.00	\$0.00	\$1,821
21 Industrial Technology	50	Υ	\$869.49	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$869
	129		\$2,243.29	\$400.00	17	\$46.74	0	\$0.00			\$0.00	\$2,690
Total for LE 0426 Box Elder H S (2 detail records)	129		\$2,243.29	\$400.00	17	\$46.74	0	\$0.00			\$0.00	\$2,690

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0351 Bo	zema	n H S												
<u>SC: 0473 Bo</u>	<u>zema</u>	n High School												
	07	Business	334	Υ	\$5,808.21	\$400.00	57	\$156.71	0	\$0.00	\$63,243	\$0.76	\$255.11	\$6,620
	17	Health Sciences Education	400	Υ	\$6,955.94	\$400.00	56	\$153.96	0	\$0.00	\$63,243	\$0.76	\$305.52	\$7,815
	20	Family & Consumer Sciences	299	Υ	\$5,199.57	\$400.00	5	\$13.75	0	\$0.00	\$63,243	\$0.76	\$228.38	\$5,842
	21	Industrial Technology	623	Υ	\$10,833.88	\$400.00	10	\$27.49	0	\$0.00	\$63,243	\$0.76	\$475.85	\$11,737
	21	Industrial Technology	0	Υ	\$0.00	\$400.00	255	\$701.06	0	\$0.00	\$63,243	\$0.76	\$0.00	\$1,101
		-	1,656		\$28,797.60	\$2,000.00	383	\$1,052.96	0	\$0.00			\$1,264.86	\$33,115
Total for LE 0351 E	Bozem	an H S (5 detail records)	1,656		\$28,797.60	\$2,000.00	383	\$1,052.96	0	\$0.00			\$1,264.86	\$33,115

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIF	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0059	Bridger	K-12 Schools												
<u>SC:</u> 0080	6 <u>Bridger</u>	High School												
	01	Agriculture	40	Υ	\$695.59	\$400.00	36	\$98.97	25	\$1,239.99	\$3,595	\$1.09	\$43.58	\$2,478
	07	Business	21	Υ	\$365.19	\$400.00	18	\$49.49	0	\$0.00	\$3,595	\$1.09	\$22.88	\$838
	20	Family & Consumer Sciences	5	Υ	\$86.95	\$400.00	18	\$49.49	0	\$0.00	\$3,595	\$1.09	\$5.45	\$542
		-	66		\$1,147.73	\$1,200.00	72	\$197.95	25	\$1,239.99			\$71.90	\$3,858
Total for LE 0	059 Bridge	er K-12 Schools (3 detail	66		\$1,147.73	\$1,200.00	72	\$197.95	25	\$1,239.99			\$71.90	\$3,858

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0979 Broadview H S												
SC: 1293 Broadview High School												
07 Business	35	Υ	\$608.64	\$400.00	13	\$35.74	0	\$0.00	\$12,253	\$4.90	\$171.54	\$1,216
21 Industrial Technology	15	Υ	\$260.85	\$0.00	0	\$0.00	0	\$0.00	\$12,253	\$4.90	\$73.52	\$334
	50		\$869.49	\$400.00	13	\$35.74	0	\$0.00			\$245.06	\$1,550
Total for LE 0979 Broadview H S (2 detail records)	50		\$869.49	\$400.00	13	\$35.74	0	\$0.00			\$245.06	\$1,550

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0783 Brockton H S												
SC: 1026 Brockton High School	_											
07 Business	62	Υ	\$1,078.17	\$0.00	0	\$0.00	0	\$0.00	\$230	\$0.05	\$3.00	\$1,081
21 Industrial Technology	33	Υ	\$573.87	\$0.00	0	\$0.00	0	\$0.00	\$230	\$0.05	\$1.60	\$575
	95		\$1,652.04	\$0.00	0	\$0.00	0	\$0.00			\$4.60	\$1,656
Total for LE 0783 Brockton H S (2 detail records)	95		\$1,652.04	\$0.00	0	\$0.00	0	\$0.00			\$4.60	\$1,656

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0401 Br		ng H S												
<u>00.</u> <u>0040</u> <u>D</u>	07	Business	176	Υ	\$3,060.61	\$0.00	0	\$0.00	28	\$1,388.79	\$0	\$0.00	\$0.00	\$4,449
	20	Family & Consumer Sciences	109	Υ	\$1,895.49	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,895
	21	Industrial Technology	91	Υ	\$1,582.48	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,582
		-	376		\$6,538.58	\$0.00	0	\$0.00	28	\$1,388.79			\$0.00	\$7,926
Total for LE 0401	Browni	ing H S (3 detail records)	376		\$6,538.58	\$0.00	0	\$0.00	28	\$1,388.79			\$0.00	\$7,926

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1212 Butte H	S igh School												
07	Business	127	Υ	\$2,208.51	\$400.00	57	\$156.71	0	\$0.00	\$23,453	\$0.60	\$76.47	\$2,842
17	Health Sciences Education	145	Υ	\$2,521.53	\$400.00	40	\$109.97	0	\$0.00	\$23,453	\$0.60	\$87.31	\$3,119
20	Family & Consumer Sciences	226	Υ	\$3,930.11	\$400.00	12	\$32.99	0	\$0.00	\$23,453	\$0.60	\$136.08	\$4,499
21	Industrial Technology	281	Υ	\$4,886.55	\$400.00	11	\$30.24	0	\$0.00	\$23,453	\$0.60	\$169.20	\$5,486
	-	779		\$13,546.70	\$1,600.00	120	\$329.91	0	\$0.00			\$469.06	\$15,946
Total for LE 1212 Butte	H S (4 detail records)	779		\$13,546.70	\$1,600.00	120	\$329.91	0	\$0.00			\$469.06	\$15,946

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0097 Carter County H S												
SC: 0133 Carter County High School												
01 Agriculture	26	Υ	\$452.14	\$400.00	28	\$76.98	10	\$496.00	\$5,288	\$1.65	\$42.97	\$1,468
20 Family & Consumer Sciences	38	Υ	\$660.81	\$400.00	7	\$19.24	0	\$0.00	\$5,288	\$1.65	\$62.80	\$1,143
	64		\$1,112.95	\$800.00	35	\$96.22	10	\$496.00			\$105.76	\$2,611
Total for LE 0097 Carter County H S (2 detail records)	64		\$1,112.95	\$800.00	35	\$96.22	10	\$496.00			\$105.76	\$2,611

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollmen	t Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0102 Cascade H S												
SC: 0157 Cascade High School												
01 Agriculture	68	Υ	\$1,182.51	\$400.00	77	\$211.69	30	\$1,487.99	\$6,478	\$0.74	\$50.63	\$3,333
07 Business	73	Υ	\$1,269.46	\$400.00	55	\$151.21	0	\$0.00	\$6,478	\$0.74	\$54.36	\$1,875
20 Family & Consumer Sciences	33	Υ	\$573.87	\$0.00	0	\$0.00	0	\$0.00	\$6,478	\$0.74	\$24.57	\$598
	174		\$3,025.84	\$800.00	132	\$362.90	30	\$1,487.99			\$129.56	\$5,806
Total for LE 0102 Cascade H S (3 detail records)	174		\$3,025.84	\$800.00	132	\$362.90	30	\$1,487.99			\$129.56	\$5,806

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0105 Centerville H S												
SC: 0161 Centerville High School	_											
07 Business	35	Υ	\$608.64	\$400.00	11	\$30.24	0	\$0.00	\$3,070	\$0.73	\$25.58	\$1,064
21 Industrial Technology	49	Υ	\$852.10	\$400.00	9	\$24.74	0	\$0.00	\$3,070	\$0.73	\$35.81	\$1,313
	84		\$1,460.74	\$800.00	20	\$54.99	0	\$0.00			\$61.40	\$2,377
Total for LE 0105 Centerville H S (2 detail records)	84		\$1,460.74	\$800.00	20	\$54.99	0	\$0.00			\$61.40	\$2,377

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1206 Charlo H S												
SC: 0636 Charlo High School												
07 Business	48	Υ	\$834.71	\$400.00	12	\$32.99	0	\$0.00	\$8,958	\$1.52	\$72.88	\$1,341
21 Industrial Technology	70	Υ	\$1,217.29	\$400.00	15	\$41.24	0	\$0.00	\$8,958	\$1.52	\$106.28	\$1,765
	118		\$2,052.00	\$800.00	27	\$74.23	0	\$0.00			\$179.16	\$3,106
Total for LE 1206 Charlo H S (2 detail records)	118	:	\$2,052.00	\$800.00	27	\$74.23	0	\$0.00			\$179.16	\$3,106

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1237 Chester-Joplin-Inverness HS												
SC: 0687 Chester-Joplin-Inverness HS												
01 Agriculture	37	Υ	\$643.42	\$400.00	41	\$112.72	4	\$198.40	\$0	\$0.00	\$0.00	\$1,355
20 Family & Consumer Sciences	20	Υ	\$347.80	\$400.00	9	\$24.74	0	\$0.00	\$0	\$0.00	\$0.00	\$773
	57		\$991.22	\$800.00	50	\$137.46	4	\$198.40			\$0.00	\$2,128
Total for LE 1237 Chester-Joplin-Inverness HS (2 detail records)	57		\$991.22	\$800.00	50	\$137.46	4	\$198.40			\$0.00	\$2,128

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0029 Chinook	HS												
SC: 0047 Chinook	<u>High School</u>												
01	Agriculture	50	Υ	\$869.49	\$400.00	72	\$197.95	30	\$1,487.99	\$4,619	\$0.65	\$32.53	\$2,988
07	Business	61	Υ	\$1,060.78	\$400.00	16	\$43.99	0	\$0.00	\$4,619	\$0.65	\$39.68	\$1,544
20	Family & Consumer Sciences	31	Υ	\$539.09	\$0.00	7	\$19.24	0	\$0.00	\$4,619	\$0.65	\$20.17	\$578
	-	142		\$2,469.36	\$800.00	95	\$261.18	30	\$1,487.99			\$92.38	\$5,110
Total for LE 0029 Chinoo	k H S (3 detail records)	142		\$2,469.36	\$800.00	95	\$261.18	30	\$1,487.99			\$92.38	\$5,110

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIF	P Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0884 Chotea													
SC: 1148 Choteau	<u>u High School</u>												
01	Agriculture	79	Υ	\$1,373.80	\$400.00	62	\$170.45	30	\$1,487.99	\$17,812	\$2.25	\$178.12	\$3,610
20	Family & Consumer Sciences	26	Υ	\$452.14	\$400.00	14	\$38.49	0	\$0.00	\$17,812	\$2.25	\$58.62	\$949
21	Industrial Technology	53	Υ	\$921.66	\$0.00	0	\$0.00	0	\$0.00	\$17,812	\$2.25	\$119.50	\$1,041
	-	158		\$2,747.60	\$800.00	76	\$208.94	30	\$1,487.99			\$356.24	\$5,600
Total for LE 0884 Chote	eau H S (3 detail records)	158	=	\$2,747.60	\$800.00	76	\$208.94	30	\$1,487.99			\$356.24	\$5,600

^{*} This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2016 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0548 Circle H S												
SC: 0733 Circle High School												
07 Business	64	Υ	\$1,112.95	\$400.00	14	\$38.49	0	\$0.00	\$10,367	\$2.28	\$145.82	\$1,697
21 Industrial Technology	27	Υ	\$469.53	\$0.00	0	\$0.00	0	\$0.00	\$10,367	\$2.28	\$61.52	\$531
	91		\$1,582.48	\$400.00	14	\$38.49	0	\$0.00			\$207.34	\$2,228
Total for LE 0548 Circle H S (2 detail records)	91		\$1,582.48	\$400.00	14	\$38.49	0	\$0.00			\$207.34	\$2,228

^{*} This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2016 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0797 Colstrip H S												
SC: 1040 Colstrip High School												
01 Agriculture	53	Υ	\$921.66	\$400.00	54	\$148.46	20	\$992.00	\$2,883	\$0.22	\$11.58	\$2,474
07 Business	171	Υ	\$2,973.67	\$400.00	11	\$30.24	0	\$0.00	\$2,883	\$0.22	\$37.35	\$3,441
20 Family & Consumer Sciences	31	Υ	\$539.09	\$0.00	0	\$0.00	0	\$0.00	\$2,883	\$0.22	\$6.77	\$546
21 Industrial Technology	9	Υ	\$156.51	\$0.00	0	\$0.00	0	\$0.00	\$2,883	\$0.22	\$1.97	\$158
	264		\$4,590.93	\$800.00	65	\$178.70	20	\$992.00			\$57.67	\$6,619
Total for LE 0797 Colstrip H S (4 detail records)	264		\$4,590.93	\$800.00	65	\$178.70	20	\$992.00			\$57.67	\$6,619

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0313 Columbia Falls H S SC: 0425 Columbia Falls High Schl												
07 Business	203	Υ	\$3,530.14	\$0.00	0	\$0.00	0	\$0.00	\$41,202	\$1.21	\$246.00	\$3,776
17 Health Sciences Education	55	Υ	\$956.44	\$400.00	14	\$38.49	0	\$0.00	\$41,202	\$1.21	\$66.65	\$1,462
20 Family & Consumer Sciences	175	Υ	\$3,043.22	\$400.00	18	\$49.49	0	\$0.00	\$41,202	\$1.21	\$212.07	\$3,705
21 Industrial Technology	247	Υ	\$4,295.29	\$0.00	0	\$0.00	0	\$0.00	\$41,202	\$1.21	\$299.32	\$4,595
-	680		\$11,825.09	\$800.00	32	\$87.98	0	\$0.00			\$824.03	\$13,538
Total for LE 0313 Columbia Falls H S (4 detail records)	680		\$11,825.09	\$800.00	32	\$87.98	0	\$0.00			\$824.03	\$13,538

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C	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0849 Colum	nbus H S												
SC: 1112 Colum	nbus High School												
0	1 Agriculture	68	Υ	\$1,182.51	\$400.00	59	\$162.21	20	\$992.00	\$10,145	\$0.89	\$60.25	\$2,797
0	7 Business	122	Υ	\$2,121.56	\$400.00	21	\$57.73	0	\$0.00	\$10,145	\$0.89	\$108.09	\$2,687
2	0 Family & Consumer Sciences	39	Υ	\$678.20	\$400.00	14	\$38.49	10	\$496.00	\$10,145	\$0.89	\$34.55	\$1,647
	-	229		\$3,982.27	\$1,200.00	94	\$258.43	30	\$1,487.99			\$202.90	\$7,131
Total for LE 0849 Colu	umbus H S (3 detail records)	229	3	\$3,982.27	\$1,200.00	94	\$258.43	30	\$1,487.99			\$202.90	\$7,131

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0675 Conrad H S												
SC: 0893 Conrad High School												
01 Agriculture	48	Υ	\$834.71	\$400.00	49	\$134.71	20	\$992.00	\$14,616	\$1.79	\$86.08	\$2,448
07 Business	48	Υ	\$834.71	\$400.00	22	\$60.48	0	\$0.00	\$14,616	\$1.79	\$86.08	\$1,381
20 Family & Consumer Sciences	45	Υ	\$782.54	\$400.00	18	\$49.49	0	\$0.00	\$14,616	\$1.79	\$80.70	\$1,313
21 Industrial Technology	22	Υ	\$382.58	\$0.00	0	\$0.00	0	\$0.00	\$14,616	\$1.79	\$39.46	\$422
	163		\$2,834.54	\$1,200.00	89	\$244.68	20	\$992.00			\$292.33	\$5,564
Total for LE 0675 Conrad H S (4 detail records)	163		\$2,834.54	\$1,200.00	89	\$244.68	20	\$992.00			\$292.33	\$5,564

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0731	Corvalli	s K-12 Schools												
SC: 0964	<u>Corvalli</u>	s High School												
	01	Agriculture	107	Υ	\$1,860.71	\$400.00	148	\$406.89	35	\$1,735.99	\$9,806	\$0.48	\$51.56	\$4,455
	07	Business	133	Υ	\$2,312.85	\$0.00	0	\$0.00	0	\$0.00	\$9,806	\$0.48	\$64.09	\$2,377
	21	Industrial Technology	167	Υ	\$2,904.11	\$0.00	0	\$0.00	0	\$0.00	\$9,806	\$0.48	\$80.47	\$2,985
			407		\$7,077.67	\$400.00	148	\$406.89	35	\$1,735.99			\$196.12	\$9,817
Total for LE 07	31 Corval	llis K-12 Schools (3 detail	407		\$7,077.67	\$400.00	148	\$406.89	35	\$1,735.99			\$196.12	\$9,817

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0778 Culbertson H S												
SC: 1018 Culbertson High School												
01 Agriculture	40	Υ	\$695.59	\$400.00	45	\$123.72	30	\$1,487.99	\$21,632	\$5.62	\$224.75	\$2,932
07 Business	37	Υ	\$643.42	\$400.00	22	\$60.48	0	\$0.00	\$21,632	\$5.62	\$207.89	\$1,312
	77		\$1,339.01	\$800.00	67	\$184.20	30	\$1,487.99			\$432.64	\$4,244
Total for LE 0778 Culbertson H S (2 detail records)	77		\$1,339.01	\$800.00	67	\$184.20	30	\$1,487.99			\$432.64	\$4,244

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0192 Custer County H S												
SC: 0266 Custer Co District High												
01 Agriculture	188	Υ	\$3,269.29	\$400.00	94	\$258.43	40	\$1,983.99	\$45,134	\$1.55	\$291.08	\$6,203
07 Business	146	Υ	\$2,538.92	\$400.00	15	\$41.24	0	\$0.00	\$45,134	\$1.55	\$226.05	\$3,206
20 Family & Consumer Sciences	90	Υ	\$1,565.09	\$0.00	0	\$0.00	0	\$0.00	\$45,134	\$1.55	\$139.35	\$1,704
21 Industrial Technology	159	Υ	\$2,764.99	\$400.00	10	\$27.49	0	\$0.00	\$45,134	\$1.55	\$246.18	\$3,439
	583		\$10,138.29	\$1,200.00	119	\$327.16	40	\$1,983.99			\$902.67	\$14,552
Total for LE 0192 Custer County H S (4 detail records)	583		\$10,138.29	\$1,200.00	119	\$327.16	40	\$1,983.99			\$902.67	\$14,552

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0975 Custer K-12 Schools												
SC: 1289 Custer High School												
01 Agriculture	15	Υ	\$260.85	\$400.00	17	\$46.74	30	\$1,487.99	\$9,449	\$5.56	\$83.37	\$2,279
07 Business	19	Υ	\$330.41	\$400.00	11	\$30.24	0	\$0.00	\$9,449	\$5.56	\$105.61	\$866
	34		\$591.26	\$800.00	28	\$76.98	30	\$1,487.99			\$188.98	\$3,145
Total for LE 0975 Custer K-12 Schools (2 detail records)	34		\$591.26	\$800.00	28	\$76.98	30	\$1,487.99			\$188.98	\$3,145

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CIP Program	CTE Enrollm	ent Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0403 Cut Bank H S SC: 0547 Cut Bank High School												
07 Business	50	Υ	\$869.49	\$400.00	8	\$21.99	0	\$0.00	\$7,838	\$1.40	\$69.99	\$1,361
17 Health Sciences Educ	cation 14	Υ	\$243.46	\$0.00	0	\$0.00	0	\$0.00	\$7,838	\$1.40	\$19.60	\$263
20 Family & Consumer S	Sciences 15	Υ	\$260.85	\$400.00	10	\$27.49	0	\$0.00	\$7,838	\$1.40	\$21.00	\$709
21 Industrial Technology	33	Υ	\$573.87	\$400.00	12	\$32.99	0	\$0.00	\$7,838	\$1.40	\$46.19	\$1,053
	112		\$1,947.67	\$1,200.00	30	\$82.48	0	\$0.00			\$156.77	\$3,386
Total for LE 0403 Cut Bank H S (4 detail record	ds) = 112		\$1,947.67	\$1,200.00	30	\$82.48	0	\$0.00			\$156.77	\$3,386

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

Prepared by the Montana Office of Public Instruction, Elsie Arntzen, Superintendent

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0740 Darby K-12 Schools												
SC: 0974 Darby High School												
17 Health Sciences Education	7	Υ	\$121.73	\$400.00	8	\$21.99	0	\$0.00	\$5,139	\$1.24	\$8.67	\$552
21 Industrial Technology	76	Υ	\$1,321.63	\$0.00	0	\$0.00	0	\$0.00	\$5,139	\$1.24	\$94.11	\$1,416
-	83		\$1,443.36	\$400.00	8	\$21.99	0	\$0.00			\$102.78	\$1,968
Total for LE 0740 Darby K-12 Schools (2 detail records	83		\$1,443.36	\$400.00	8	\$21.99	0	\$0.00			\$102.78	\$1,968

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	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
	wson H S												
<u>SC: 0284 Da</u>	wson High School												
	07 Business	86	Υ	\$1,495.53	\$0.00	0	\$0.00	0	\$0.00	\$52,757	\$4.34	\$373.43	\$1,869
	20 Family & Consumer Sciences	86	Υ	\$1,495.53	\$0.00	0	\$0.00	0	\$0.00	\$52,757	\$4.34	\$373.43	\$1,869
	21 Industrial Technology	71	Υ	\$1,234.68	\$0.00	0	\$0.00	0	\$0.00	\$52,757	\$4.34	\$308.29	\$1,543
	-	243		\$4,225.74	\$0.00	0	\$0.00	0	\$0.00			\$1,055.14	\$5,281
Total for LE 0207 D	Dawson H S (3 detail records)	243	=	\$4,225.74	\$0.00	0	\$0.00	0	\$0.00			\$1,055.14	\$5,281

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0282 Denton H S												
SC: 0381 Denton High School	_											
01 Agriculture	41	Υ	\$712.98	\$400.00	36	\$98.97	80	\$3,967.98	\$501	\$0.22	\$9.14	\$5,189
07 Business	4	N	\$0.00	\$400.00	7	\$19.24	0	\$0.00	\$501	\$0.22	\$0.89	\$420
	45		\$712.98	\$800.00	43	\$118.22	80	\$3,967.98			\$10.03	\$5,609
Total for LE 0282 Denton H S (2 detail records)	45		\$712.98	\$800.00	43	\$118.22	80	\$3,967.98			\$10.03	\$5,609

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Final

State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0648 Dodson K-12												
SC: 0863 Dodson High School												
21 Industrial Technology	42	Υ	\$730.37	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$730
	42		\$730.37	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$730
Total for LE 0648 Dodson K-12 (1 detail record)	42		\$730.37	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$730

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0420 Drummo	ond H S ond High School												
07	Business	45	Υ	\$782.54	\$400.00	6	\$16.50	30	\$1,487.99	\$7,492	\$1.51	\$68.11	\$2,755
20	Family & Consumer Sciences	24	Υ	\$417.36	\$0.00	0	\$0.00	0	\$0.00	\$7,492	\$1.51	\$36.32	\$454
21	Industrial Technology	30	Υ	\$521.70	\$0.00	0	\$0.00	0	\$0.00	\$7,492	\$1.51	\$45.40	\$567
	-	99		\$1,721.60	\$400.00	6	\$16.50	30	\$1,487.99			\$149.83	\$3,776
Total for LE 0420 Drumn	nond H S (3 detail records)	99		\$1,721.60	\$400.00	6	\$16.50	30	\$1,487.99			\$149.83	\$3,776

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	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1235	Dutton/Brady K-12 Schools												
<u>SC:</u> 1157	Dutton/Brady High School												
	01 Agriculture	16	Υ	\$278.24	\$400.00	16	\$43.99	0	\$0.00	\$7,176	\$3.34	\$53.40	\$776
	07 Business	17	Υ	\$295.63	\$0.00	0	\$0.00	0	\$0.00	\$7,176	\$3.34	\$56.74	\$352
	20 Family & Consumer Sciences	10	Υ	\$173.90	\$400.00	12	\$32.99	0	\$0.00	\$7,176	\$3.34	\$33.38	\$640
	-	43		\$747.77	\$800.00	28	\$76.98	0	\$0.00			\$143.52	\$1,768
Total for LE 123	35 Dutton/Brady K-12 Schools (3 detail	43		\$747.77	\$800.00	28	\$76.98	0	\$0.00			\$143.52	\$1,768

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0546 Ennis K-1	2 Schools												
SC: 0731 Ennis Higl	h School												
07	Business	76	Υ	\$1,321.63	\$400.00	40	\$109.97	0	\$0.00	\$6,568	\$0.76	\$58.04	\$1,890
20	Family & Consumer Sciences	65	Υ	\$1,130.34	\$400.00	29	\$79.73	0	\$0.00	\$6,568	\$0.76	\$49.64	\$1,660
21	Industrial Technology	31	Υ	\$539.09	\$400.00	6	\$16.50	0	\$0.00	\$6,568	\$0.76	\$23.67	\$979
		172		\$2,991.06	\$1,200.00	75	\$206.19	0	\$0.00			\$131.36	\$4,529
Total for LE 0546 Ennis K-	12 Schools (3 detail records)	172		\$2,991.06	\$1,200.00	75	\$206.19	0	\$0.00			\$131.36	\$4,529

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	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
	ield H S												
<u>30. 1133 Fairi</u>													
(01 Agriculture	45	Υ	\$782.54	\$400.00	24	\$65.98	15	\$744.00	\$12,450	\$2.02	\$91.10	\$2,084
:	20 Family & Consumer Sciences	16	Υ	\$278.24	\$400.00	9	\$24.74	0	\$0.00	\$12,450	\$2.02	\$32.39	\$735
:	21 Industrial Technology	62	Υ	\$1,078.17	\$400.00	16	\$43.99	10	\$496.00	\$12,450	\$2.02	\$125.51	\$2,144
	-	123		\$2,138.95	\$1,200.00	49	\$134.71	25	\$1,239.99			\$249.00	\$4,963
Total for LE 0891 Fai	rfield H S (3 detail records)	123		\$2,138.95	\$1,200.00	49	\$134.71	25	\$1,239.99			\$249.00	\$4,963

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0751 Fairview H S												
SC: 0987 Fairview High School												
01 Agriculture	81	Υ	\$1,408.58	\$400.00	15	\$41.24	0	\$0.00	\$11,515	\$1.95	\$158.09	\$2,008
20 Family & Consumer Sciences	37	Υ	\$643.42	\$400.00	11	\$30.24	0	\$0.00	\$11,515	\$1.95	\$72.21	\$1,146
	118		\$2,052.00	\$800.00	26	\$71.48	0	\$0.00			\$230.30	\$3,154
Total for LE 0751 Fairview H S (2 detail records)	118	:	\$2,052.00	\$800.00	26	\$71.48	0	\$0.00			\$230.30	\$3,154

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0259 Fergus H S												
SC: 0358 Fergus High School												
01 Agriculture	86	Υ	\$1,495.53	\$400.00	72	\$197.95	40	\$1,983.99	\$19,445	\$1.40	\$120.31	\$4,198
07 Business	46	Υ	\$799.93	\$400.00	25	\$68.73	0	\$0.00	\$19,445	\$1.40	\$64.35	\$1,333
20 Family & Consumer Sciences	88	Υ	\$1,530.31	\$400.00	50	\$137.46	0	\$0.00	\$19,445	\$1.40	\$123.11	\$2,191
21 Industrial Technology	58	Υ	\$1,008.61	\$400.00	15	\$41.24	0	\$0.00	\$19,445	\$1.40	\$81.14	\$1,531
	278		\$4,834.38	\$1,600.00	162	\$445.38	40	\$1,983.99			\$388.90	\$9,253
Total for LE 0259 Fergus H S (4 detail records)	278		\$4,834.38	\$1,600.00	162	\$445.38	40	\$1,983.99			\$388.90	\$9,253

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0311	Flathead	HS												
<u>SC:</u> 0462	2 Flathead	l High School												
	01	Agriculture	395	Υ	\$6,868.99	\$400.00	319	\$877.01	70	\$3,471.99	\$132,764	\$1.44	\$569.09	\$12,187
	07	Business	702	Υ	\$12,207.68	\$400.00	51	\$140.21	0	\$0.00	\$132,764	\$1.44	\$1,011.40	\$13,759
	17	Health Sciences Education	143	Υ	\$2,486.75	\$400.00	23	\$63.23	0	\$0.00	\$132,764	\$1.44	\$206.03	\$3,156
	20	Family & Consumer Sciences	215	Υ	\$3,738.82	\$400.00	19	\$52.24	0	\$0.00	\$132,764	\$1.44	\$309.76	\$4,501
	21	Industrial Technology	388	Υ	\$6,747.26	\$400.00	30	\$82.48	0	\$0.00	\$132,764	\$1.44	\$559.01	\$7,789
		•	1,843		\$32,049.50	\$2,000.00	442	\$1,215.17	70	\$3,471.99			\$2,655.27	\$41,392
SC: 183	5 Glacier I	<u>High School</u>												
	07	Business	665	Υ	\$11,564.25	\$400.00	24	\$65.98	0	\$0.00	\$132,764	\$2.08	\$1,380.58	\$13,411
	80	Marketing	0	Υ	\$0.00	\$400.00	93	\$255.68	0	\$0.00	\$132,764	\$2.08	\$0.00	\$656
	20	Family & Consumer Sciences	203	Υ	\$3,530.14	\$0.00	0	\$0.00	0	\$0.00	\$132,764	\$2.08	\$421.44	\$3,952
	21	Industrial Technology	411	Υ	\$7,147.23	\$400.00	5	\$13.75	0	\$0.00	\$132,764	\$2.08	\$853.26	\$8,414
	21	Industrial Technology	0	Υ	\$0.00	\$400.00	37	\$101.72	0	\$0.00	\$132,764	\$2.08	\$0.00	\$502
			1,279		\$22,241.62	\$1,600.00	159	\$437.13	0	\$0.00			\$2,655.27	\$26,935
SC: 5070	6 Linderm	an Ed Center												
	07	Business	66	Υ	\$1,147.73	\$0.00	0	\$0.00	0	\$0.00	\$132,764	\$40.23	\$2,655.27	\$3,803
			66		\$1,147.73	\$0.00	0	\$0.00	0	\$0.00			\$2,655.27	\$3,803
Total for LE 0	311 Flathea	ad H S (11 detail records)	3,188	_	\$55,438.85	\$3,600.00	601	\$1,652.30	70	\$3,471.99			\$7,965.82	\$72,130

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0743 Florence-Carlton K-12 Schls												
SC: 0977 Florence-Carlton HS												
07 Business	155	Υ	\$2,695.43	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$2,695
21 Industrial Technology	59	Υ	\$1,026.00	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,026
_	214		\$3,721.43	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$3,721
Total for LE 0743 Florence-Carlton K-12 Schls (2 detail records)	214	-	\$3,721.43	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$3,721

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CIP Program	CTE Enrollmen	t Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0791 Forsyth H S												
SC: 1034 Forsyth High School												
01 Agriculture	64	Υ	\$1,112.95	\$400.00	98	\$269.43	10	\$496.00	\$6,946	\$0.72	\$45.83	\$2,324
07 Business	61	Υ	\$1,060.78	\$400.00	2	\$5.50	0	\$0.00	\$6,946	\$0.72	\$43.68	\$1,510
20 Family & Consumer Sciences	69	Υ	\$1,199.90	\$400.00	30	\$82.48	5	\$248.00	\$6,946	\$0.72	\$49.41	\$1,980
	194		\$3,373.63	\$1,200.00	130	\$357.40	15	\$744.00			\$138.92	\$5,814
Total for LE 0791 Forsyth H S (3 detail records)	194	=	\$3,373.63	\$1,200.00	130	\$357.40	15	\$744.00			\$138.92	\$5,814

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CIP Prog	gram	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0134 Fort Benton H													
17 Heal	th Sciences Education	2	Υ	\$34.78	\$0.00	0	\$0.00	0	\$0.00	\$13,797	\$7.88	\$15.77	\$51
20 Fami	ily & Consumer Sciences	17	Υ	\$295.63	\$0.00	0	\$0.00	0	\$0.00	\$13,797	\$7.88	\$134.02	\$430
21 Indus	strial Technology	16	Υ	\$278.24	\$0.00	0	\$0.00	0	\$0.00	\$13,797	\$7.88	\$126.14	\$404
	_	35		\$608.65	\$0.00	0	\$0.00	0	\$0.00			\$275.93	\$885
Total for LE 0134 Fort Benton I	H S (3 detail records)	35		\$608.65	\$0.00	0	\$0.00	0	\$0.00			\$275.93	\$885

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Final

State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0928 Frazer H S												
SC: 1208 Frazer High School												
07 Business	9	Υ	\$156.51	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$157
21 Industrial Technology	23	Υ	\$399.97	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$400
	32		\$556.48	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$557
Total for LE 0928 Frazer H S (2 detail records)	32	3	\$556.48	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$557

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0599	Frencht	own K-12 Schools												
SC: 0803	Frencht	own High School												
	07	Business	97	Υ	\$1,686.82	\$0.00	0	\$0.00	0	\$0.00	\$16,176	\$1.01	\$97.76	\$1,785
	20	Family & Consumer Sciences	115	Υ	\$1,999.83	\$400.00	12	\$32.99	0	\$0.00	\$16,176	\$1.01	\$115.90	\$2,549
	21	Industrial Technology	109	Υ	\$1,895.49	\$0.00	0	\$0.00	0	\$0.00	\$16,176	\$1.01	\$109.86	\$2,005
		-	321		\$5,582.14	\$400.00	12	\$32.99	0	\$0.00			\$323.52	\$6,339
Total for LE 05	599 French	ntown K-12 Schools (3 detail	321		\$5,582.14	\$400.00	12	\$32.99	0	\$0.00			\$323.52	\$6,339

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0787 Froid H S												
SC: 1030 Froid High School												
01 Agriculture	16	Υ	\$278.24	\$400.00	19	\$52.24	0	\$0.00	\$0	\$0.00	\$0.00	\$730
07 Business	28	Υ	\$486.92	\$400.00	8	\$21.99	0	\$0.00	\$0	\$0.00	\$0.00	\$909
21 Industrial Technology	7	Υ	\$121.73	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$122
	51		\$886.89	\$800.00	27	\$74.23	0	\$0.00			\$0.00	\$1,761
Total for LE 0787 Froid H S (3 detail records)	51		\$886.89	\$800.00	27	\$74.23	0	\$0.00			\$0.00	\$1,761

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Final

State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0072 Fromberg K-12												
SC: 0099 Fromberg High School												
01 Agriculture	56	Υ	\$973.83	\$400.00	60	\$164.96	20	\$992.00	\$39,014	\$13.93	\$780.29	\$3,311
	56		\$973.83	\$400.00	60	\$164.96	20	\$992.00			\$780.29	\$3,311
Total for LE 0072 Fromberg K-12 (1 detail record)	56		\$973.83	\$400.00	60	\$164.96	20	\$992.00			\$780.29	\$3,311

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1191 Gardiner H S												
SC: 0824 Gardiner High School												
01 Agriculture	27	Υ	\$469.53	\$400.00	39	\$107.22	20	\$992.00	\$0	\$0.00	\$0.00	\$1,969
07 Business	22	Υ	\$382.58	\$0.00	0	\$0.00	10	\$496.00	\$0	\$0.00	\$0.00	\$879
20 Family & Consumer Sciences	14	Υ	\$243.46	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$243
21 Industrial Technology	12	Υ	\$208.68	\$400.00	27	\$74.23	0	\$0.00	\$0	\$0.00	\$0.00	\$683
-	75		\$1,304.25	\$800.00	66	\$181.45	30	\$1,487.99			\$0.00	\$3,774
Total for LE 1191 Gardiner H S (4 detail records)	75		\$1,304.25	\$800.00	66	\$181.45	30	\$1,487.99			\$0.00	\$3,774

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CIP Program	E	CTE inrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0378 Garfield County H	S												
SC: 0534 Garfield Co Dist HS													
07 Business		39	Υ	\$678.20	\$400.00	14	\$38.49	0	\$0.00	\$15,101	\$2.85	\$111.12	\$1,228
20 Family & C	onsumer Sciences	47	Υ	\$817.32	\$400.00	10	\$27.49	0	\$0.00	\$15,101	\$2.85	\$133.91	\$1,379
21 Industrial T	echnology	20	Υ	\$347.80	\$0.00	0	\$0.00	0	\$0.00	\$15,101	\$2.85	\$56.98	\$405
		106		\$1,843.32	\$800.00	24	\$65.98	0	\$0.00			\$302.02	\$3,012
Total for LE 0378 Garfield County H	S (3 detail records)	106	:	\$1,843.32	\$800.00	24	\$65.98	0	\$0.00			\$302.02	\$3,012

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0154 Geraldine K-12												
SC: 0214 Geraldine High School	_											
01 Agriculture	16	Υ	\$278.24	\$400.00	30	\$82.48	0	\$0.00	\$0	\$0.00	\$0.00	\$761
07 Business	16	Υ	\$278.24	\$400.00	6	\$16.50	0	\$0.00	\$0	\$0.00	\$0.00	\$695
	32		\$556.48	\$800.00	36	\$98.97	0	\$0.00			\$0.00	\$1,456
Total for LE 0154 Geraldine K-12 (2 detail records)	32		\$556.48	\$800.00	36	\$98.97	0	\$0.00			\$0.00	\$1,456

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Final

State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0473 Geyser H S												
SC: 0627 Geyser High School												
21 Industrial Technology	9	Υ	\$156.51	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$157
	9		\$156.51	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$157
Total for LE 0473 Geyser H S (1 detail record)	9	=	\$156.51	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$157

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0926	Glasgov	w K-12 Schools												
SC: 1204	Glasgov	v High School												
	07	Business	109	Υ	\$1,895.49	\$400.00	21	\$57.73	0	\$0.00	\$19,016	\$1.36	\$148.06	\$2,501
	20	Family & Consumer Sciences	33	Υ	\$573.87	\$400.00	16	\$43.99	0	\$0.00	\$19,016	\$1.36	\$44.82	\$1,063
	21	Industrial Technology	138	Υ	\$2,399.80	\$400.00	11	\$30.24	0	\$0.00	\$19,016	\$1.36	\$187.45	\$3,017
		-	280		\$4,869.16	\$1,200.00	48	\$131.96	0	\$0.00			\$380.33	\$6,581
Total for LE 09	926 Glasgo	ow K-12 Schools (3 detail	280		\$4,869.16	\$1,200.00	48	\$131.96	0	\$0.00			\$380.33	\$6,581

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0269 Grass Range H S												
SC: 0368 Grass Range High School	•											
01 Agriculture	57	Υ	\$991.22	\$400.00	27	\$74.23	0	\$0.00	\$5,401	\$1.40	\$79.96	\$1,545
07 Business	20	Υ	\$347.80	\$0.00	0	\$0.00	0	\$0.00	\$5,401	\$1.40	\$28.06	\$376
	77		\$1,339.02	\$400.00	27	\$74.23	0	\$0.00			\$108.02	\$1,921
Total for LE 0269 Grass Range H S (2 detail records)	77	-	\$1,339.02	\$400.00	27	\$74.23	0	\$0.00			\$108.02	\$1,921

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0099	Great Fa	alls H S												
<u>SC:</u> 013	4 Great Fa	alls High School												
	07	Business	523	Υ	\$9,094.89	\$400.00	37	\$101.72	0	\$0.00	\$4,347	\$0.06	\$30.07	\$9,627
	08	Marketing	17	Υ	\$295.63	\$400.00	16	\$43.99	0	\$0.00	\$4,347	\$0.06	\$0.98	\$741
	17	Health Sciences Education	199	Υ	\$3,460.58	\$400.00	19	\$52.24	0	\$0.00	\$4,347	\$0.06	\$11.44	\$3,924
	20	Family & Consumer Sciences	306	Υ	\$5,321.30	\$400.00	5	\$13.75	0	\$0.00	\$4,347	\$0.06	\$17.60	\$5,753
	21	Industrial Technology	467	Υ	\$8,121.06	\$400.00	6	\$16.50	0	\$0.00	\$4,347	\$0.06	\$26.85	\$8,564
		-	1,512		\$26,293.46	\$2,000.00	83	\$228.19	0	\$0.00			\$86.94	\$28,609
SC: 146	4 CM Rus	ssell High School												
	01	Agriculture	80	Υ	\$1,391.19	\$400.00	75	\$206.19	0	\$0.00	\$4,347	\$0.06	\$4.53	\$2,002
	07	Business	0	Υ	\$0.00	\$400.00	14	\$38.49	0	\$0.00	\$4,347	\$0.06	\$0.00	\$438
	08	Marketing	372	Υ	\$6,469.03	\$400.00	36	\$98.97	0	\$0.00	\$4,347	\$0.06	\$21.04	\$6,989
	17	Health Sciences Education	262	Υ	\$4,556.14	\$400.00	31	\$85.23	0	\$0.00	\$4,347	\$0.06	\$14.82	\$5,056
	20	Family & Consumer Sciences	341	Υ	\$5,929.94	\$400.00	10	\$27.49	0	\$0.00	\$4,347	\$0.06	\$19.29	\$6,377
	21	Industrial Technology	482	Υ	\$8,381.91	\$400.00	12	\$32.99	0	\$0.00	\$4,347	\$0.06	\$27.27	\$8,842
		-	1,537		\$26,728.21	\$2,400.00	178	\$489.37	0	\$0.00			\$86.94	\$29,704
SC: 505	5 Paris Gi	bson - Great Falls												
	07	Business	265	Υ	\$4,608.31	\$0.00	0	\$0.00	0	\$0.00	\$4,347	\$0.15	\$38.79	\$4,647
	17	Health Sciences Education	133	Υ	\$2,312.85	\$0.00	0	\$0.00	0	\$0.00	\$4,347	\$0.15	\$19.47	\$2,332
	20	Family & Consumer Sciences	84	Υ	\$1,460.75	\$0.00	0	\$0.00	0	\$0.00	\$4,347	\$0.15	\$12.30	\$1,473
	21	Industrial Technology	112	Υ	\$1,947.66	\$0.00	0	\$0.00	0	\$0.00	\$4,347	\$0.15	\$16.39	\$1,964
		-	594		\$10,329.57	\$0.00	0	\$0.00	0	\$0.00			\$86.94	\$10,416
Total for LE 0	099 Great	Falls H S (15 detail records)	3,643		\$63,351.24	\$4,400.00	261	\$717.55	0	\$0.00			\$260.83	\$68,729

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

		CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE:	0735 Ham	ilton K-12 Schools												
SC:	1084 Ham	ilton High School												
		07 Business	158	Υ	\$2,747.60	\$0.00	0	\$0.00	0	\$0.00	\$13,819	\$0.65	\$102.26	\$2,850
		17 Health Sciences Education	20	Υ	\$347.80	\$0.00	0	\$0.00	0	\$0.00	\$13,819	\$0.65	\$12.94	\$361
		20 Family & Consumer Sciences	84	Υ	\$1,460.75	\$0.00	0	\$0.00	0	\$0.00	\$13,819	\$0.65	\$54.37	\$1,515
		21 Industrial Technology	165	Υ	\$2,869.33	\$0.00	0	\$0.00	0	\$0.00	\$13,819	\$0.65	\$106.79	\$2,976
			427		\$7,425.48	\$0.00	0	\$0.00	0	\$0.00			\$276.37	\$7,702
Total for		milton K-12 Schools (4 detail	427		\$7,425.48	\$0.00	0	\$0.00	0	\$0.00			\$276.37	\$7,702

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CIP Progi	ram	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1189 Hardin H S													
SC: 0037 Hardin High Sc	<u>:hool</u>												
01 Agrico	ulture	95	Υ	\$1,652.04	\$400.00	94	\$258.43	0	\$0.00	\$2,316	\$0.09	\$8.43	\$2,319
07 Busin	ness	202	Υ	\$3,512.75	\$400.00	16	\$43.99	0	\$0.00	\$2,316	\$0.09	\$17.93	\$3,975
20 Famil	ly & Consumer Sciences	130	Υ	\$2,260.68	\$400.00	26	\$71.48	0	\$0.00	\$2,316	\$0.09	\$11.54	\$2,744
21 Indus	trial Technology	95	Υ	\$1,652.04	\$400.00	71	\$195.20	0	\$0.00	\$2,316	\$0.09	\$8.43	\$2,256
		522		\$9,077.51	\$1,600.00	207	\$569.09	0	\$0.00			\$46.32	\$11,294
Total for LE 1189 Hardin H S (4	detail records)	522	:	\$9,077.51	\$1,600.00	207	\$569.09	0	\$0.00			\$46.32	\$11,294

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0031 Harlem H S												
SC: 0049 Harlem High School												
01 Agriculture	60	Υ	\$1,043.39	\$400.00	56	\$153.96	10	\$496.00	\$5,110	\$0.42	\$24.93	\$2,118
07 Business	74	Υ	\$1,286.85	\$0.00	0	\$0.00	0	\$0.00	\$5,110	\$0.42	\$30.74	\$1,318
20 Family & Consumer Sciences	45	Υ	\$782.54	\$0.00	0	\$0.00	0	\$0.00	\$5,110	\$0.42	\$18.70	\$801
21 Industrial Technology	67	Υ	\$1,165.12	\$400.00	40	\$109.97	10	\$496.00	\$5,110	\$0.42	\$27.84	\$2,199
	246		\$4,277.90	\$800.00	96	\$263.93	20	\$992.00			\$102.21	\$6,436
Total for LE 0031 Harlem H S (4 detail records)	246		\$4,277.90	\$800.00	96	\$263.93	20	\$992.00			\$102.21	\$6,436

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollme	nt Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0946 Harlowton H S												
SC: 1230 Harlowton High School												
01 Agriculture	59	Υ	\$1,026.00	\$400.00	66	\$181.45	30	\$1,487.99	\$36,068	\$5.77	\$340.48	\$3,436
07 Business	24	Υ	\$417.36	\$0.00	0	\$0.00	0	\$0.00	\$36,068	\$5.77	\$138.50	\$556
20 Family & Consumer Science	es 42	Υ	\$730.37	\$400.00	22	\$60.48	0	\$0.00	\$36,068	\$5.77	\$242.38	\$1,433
	125		\$2,173.73	\$800.00	88	\$241.93	30	\$1,487.99			\$721.36	\$5,425
Total for LE 0946 Harlowton H S (3 detail records)	125		\$2,173.73	\$800.00	88	\$241.93	30	\$1,487.99			\$721.36	\$5,425

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

Final

State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0543 Harrison K-12 Schools												
SC: 0727 Harrison High School												
21 Industrial Technology	14	Υ	\$243.46	\$400.00	10	\$27.49	0	\$0.00	\$603	\$0.86	\$12.06	\$683
	14		\$243.46	\$400.00	10	\$27.49	0	\$0.00			\$12.06	\$683
Total for LE 0543 Harrison K-12 Schools (1 detail record)	14		\$243.46	\$400.00	10	\$27.49	0	\$0.00			\$12.06	\$683

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0428 Havre H S												
SC: 1450 Havre High School												
07 Business	180	Υ	\$3,130.17	\$400.00	8	\$21.99	0	\$0.00	\$13,615	\$0.51	\$92.66	\$3,645
20 Family & Consumer Sciences	117	Υ	\$2,034.61	\$400.00	13	\$35.74	0	\$0.00	\$13,615	\$0.51	\$60.23	\$2,531
21 Industrial Technology	0	Υ	\$0.00	\$400.00	14	\$38.49	0	\$0.00	\$13,615	\$0.51	\$0.00	\$438
21 Industrial Technology	232	Υ	\$4,034.45	\$400.00	16	\$43.99	0	\$0.00	\$13,615	\$0.51	\$119.43	\$4,598
	529		\$9,199.23	\$1,600.00	51	\$140.21	0	\$0.00			\$272.31	\$11,212
Total for LE 0428 Havre H S (4 detail records)	529		\$9,199.23	\$1,600.00	51	\$140.21	0	\$0.00			\$272.31	\$11,212

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1213 Hays-Lodge Pole K-12 Schls												
SC: 1551 Hays-Lodge Pole High Sch												
07 Business	34	Υ	\$591.26	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$591
-	34		\$591.26	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$591
Total for LE 1213 Hays-Lodge Pole K-12 Schls (1 detail record)	34		\$591.26	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$591

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1226	Heart B	utte K-12 Schools												
<u>SC:</u> 1656	Heart B	utte High School												
	07	Business	29	Υ	\$504.31	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$504
	20	Family & Consumer Sciences	27	Υ	\$469.53	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$470
	21	Industrial Technology	42	Υ	\$730.37	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$730
			98		\$1,704.21	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,704
Total for LE 12 records)	226 Heart I	Butte K-12 Schools (3 detail	98		\$1,704.21	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,704

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CI	P Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0488 Helena	HS												
SC: 0661 Helena	High School												
07	Business	331	Υ	\$5,756.04	\$400.00	33	\$90.73	0	\$0.00	\$76,381	\$1.36	\$449.06	\$6,696
08	Marketing	115	Υ	\$1,999.83	\$400.00	33	\$90.73	0	\$0.00	\$76,381	\$1.36	\$156.02	\$2,647
17	Health Sciences Education	185	Υ	\$3,217.12	\$400.00	23	\$63.23	0	\$0.00	\$76,381	\$1.36	\$250.98	\$3,931
20	Family & Consumer Sciences	90	Υ	\$1,565.09	\$0.00	0	\$0.00	0	\$0.00	\$76,381	\$1.36	\$122.10	\$1,687
21	Industrial Technology	405	Υ	\$7,042.89	\$400.00	11	\$30.24	0	\$0.00	\$76,381	\$1.36	\$549.45	\$8,023
	·	1,126		\$19,580.97	\$1,600.00	100	\$274.93	0	\$0.00			\$1,527.62	\$22,984
SC: 1547 Capital	l High School												
07	Business	318	Υ	\$5,529.97	\$400.00	16	\$43.99	20	\$992.00	\$76,381	\$1.19	\$376.87	\$7,343
08	Marketing	147	Υ	\$2,556.31	\$400.00	61	\$167.70	0	\$0.00	\$76,381	\$1.19	\$174.21	\$3,298
17	Health Sciences Education	165	Υ	\$2,869.33	\$400.00	46	\$126.47	0	\$0.00	\$76,381	\$1.19	\$195.54	\$3,591
20	Family & Consumer Sciences	188	Υ	\$3,269.29	\$400.00	6	\$16.50	0	\$0.00	\$76,381	\$1.19	\$222.80	\$3,909
21	Industrial Technology	471	Υ	\$8,190.62	\$400.00	19	\$52.24	0	\$0.00	\$76,381	\$1.19	\$558.19	\$9,201
		1,289		\$22,415.52	\$2,000.00	148	\$406.89	20	\$992.00			\$1,527.62	\$27,342
SC: 5086 P.A.L.													
07	Business	26	Υ	\$452.14	\$0.00	0	\$0.00	0	\$0.00	\$76,381	\$58.75	\$1,527.62	\$1,980
		26		\$452.14	\$0.00	0	\$0.00	0	\$0.00			\$1,527.62	\$1,980
Total for LE 0488 Heler	na H S (11 detail records)	2,441		\$42,448.63	\$3,600.00	248	\$681.81	20	\$992.00			\$4,582.85	\$52,306

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Final

State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0933 Hinsdale H S												
SC: 1213 Hinsdale High School												
01 Agriculture	15	Υ	\$260.85	\$400.00	34	\$93.47	20	\$992.00	\$2,946	\$3.93	\$58.91	\$1,805
	15		\$260.85	\$400.00	34	\$93.47	20	\$992.00			\$58.91	\$1,805
Total for LE 0933 Hinsdale H S (1 detail record)	15		\$260.85	\$400.00	34	\$93.47	20	\$992.00			\$58.91	\$1,805

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0469 Hobson K-12 Schools SC: 0623 Hobson High School												
								•				
01 Agriculture	42	Υ	\$730.37	\$400.00	43	\$118.22	30	\$1,487.99	\$1,797	\$0.64	\$26.96	\$2,764
07 Business	14	Υ	\$243.46	\$400.00	12	\$32.99	0	\$0.00	\$1,797	\$0.64	\$8.99	\$685
	56		\$973.83	\$800.00	55	\$151.21	30	\$1,487.99			\$35.95	\$3,449
Total for LE 0469 Hobson K-12 Schools (2 detail records)	56		\$973.83	\$800.00	55	\$151.21	30	\$1,487.99			\$35.95	\$3,449

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0815 Hot Spri	ngs K-12												
07	Business	74	Υ	\$1,286.85	\$0.00	0	\$0.00	0	\$0.00	\$8,390	\$1.15	\$85.05	\$1,372
20	Family & Consumer Sciences	30	Υ	\$521.70	\$400.00	18	\$49.49	0	\$0.00	\$8,390	\$1.15	\$34.48	\$1,006
21	Industrial Technology	42	Υ	\$730.37	\$0.00	0	\$0.00	0	\$0.00	\$8,390	\$1.15	\$48.27	\$779
	-	146		\$2,538.92	\$400.00	18	\$49.49	0	\$0.00			\$167.80	\$3,157
Total for LE 0815 Hot Sp	rings K-12 (3 detail records)	146	-	\$2,538.92	\$400.00	18	\$49.49	0	\$0.00			\$167.80	\$3,157

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0983	Huntley	Project K-12 Schools												
SC: 1298	<u>Huntley</u>	Project High Schl												
	01	Agriculture	143	Υ	\$2,486.75	\$400.00	134	\$368.40	27	\$1,339.19	\$26,032	\$1.55	\$221.58	\$4,816
	07	Business	108	Υ	\$1,878.10	\$400.00	15	\$41.24	0	\$0.00	\$26,032	\$1.55	\$167.35	\$2,487
	20	Family & Consumer Sciences	85	Υ	\$1,478.14	\$400.00	23	\$63.23	0	\$0.00	\$26,032	\$1.55	\$131.71	\$2,073
			336		\$5,842.99	\$1,200.00	172	\$472.87	27	\$1,339.19			\$520.64	\$9,376
Total for LE 098	83 Huntle	y Project K-12 Schools (3	336		\$5,842.99	\$1,200.00	172	\$472.87	27	\$1,339.19			\$520.64	\$9,376

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0923 Hysham K-12 Schools												
SC: 1194 Hysham High School												
01 Agriculture	21	Υ	\$365.19	\$400.00	22	\$60.48	34	\$1,686.39	\$4,478	\$2.89	\$60.67	\$2,573
20 Family & Consumer Sciences	10	Υ	\$173.90	\$0.00	0	\$0.00	0	\$0.00	\$4,478	\$2.89	\$28.89	\$203
	31		\$539.09	\$400.00	22	\$60.48	34	\$1,686.39			\$89.56	\$2,776
Total for LE 0923 Hysham K-12 Schools (2 detail records)	31		\$539.09	\$400.00	22	\$60.48	34	\$1,686.39			\$89.56	\$2,776

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
	Jefferso	n H S												
	07	Business	67	Υ	\$1,165.12	\$400.00	17	\$46.74	0	\$0.00	\$13,482	\$1.23	\$82.12	\$1,694
	20	Family & Consumer Sciences	72	Υ	\$1,252.07	\$400.00	12	\$32.99	0	\$0.00	\$13,482	\$1.23	\$88.24	\$1,773
	21	Industrial Technology	81	Υ	\$1,408.58	\$400.00	19	\$52.24	0	\$0.00	\$13,482	\$1.23	\$99.27	\$1,960
		-	220		\$3,825.77	\$1,200.00	48	\$131.96	0	\$0.00			\$269.63	\$5,427
Total for LE 045	7 Jeffers	on H S (3 detail records)	220	-	\$3,825.77	\$1,200.00	48	\$131.96	0	\$0.00			\$269.63	\$5,427

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0061 Joliet H S												
SC: 0088 Joliet High School												
01 Agriculture	64	Υ	\$1,112.95	\$400.00	58	\$159.46	30	\$1,487.99	\$2,078	\$0.35	\$22.35	\$3,183
07 Business	55	Υ	\$956.44	\$0.00	0	\$0.00	0	\$0.00	\$2,078	\$0.35	\$19.21	\$976
	119		\$2,069.39	\$400.00	58	\$159.46	30	\$1,487.99			\$41.56	\$4,159
Total for LE 0061 Joliet H S (2 detail records)	119		\$2,069.39	\$400.00	58	\$159.46	30	\$1,487.99			\$41.56	\$4,159

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

Final

State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0949 Judith Gap H S												
SC: 1233 Judith Gap High School												
01 Agriculture	7	Υ	\$121.73	\$400.00	17	\$46.74	10	\$496.00	\$0	\$0.00	\$0.00	\$1,064
	7		\$121.73	\$400.00	17	\$46.74	10	\$496.00			\$0.00	\$1,064
Total for LE 0949 Judith Gap H S (1 detail record)	7	Ī	\$121.73	\$400.00	17	\$46.74	10	\$496.00			\$0.00	\$1,064

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0769 Lambert H S												
SC: 1006 Lambert High School	_											
01 Agriculture	31	Υ	\$539.09	\$400.00	38	\$104.47	0	\$0.00	\$0	\$0.00	\$0.00	\$1,044
07 Business	42	Υ	\$730.37	\$400.00	14	\$38.49	0	\$0.00	\$0	\$0.00	\$0.00	\$1,169
	73		\$1,269.46	\$800.00	52	\$142.96	0	\$0.00			\$0.00	\$2,213
Total for LE 0769 Lambert H S (2 detail records)	73		\$1,269.46	\$800.00	52	\$142.96	0	\$0.00			\$0.00	\$2,213

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Final

State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1230 Lame Deer H S												
SC: 1816 Lame Deer High School												
21 Industrial Technology	53	Υ	\$921.66	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$922
	53		\$921.66	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$922
Total for LE 1230 Lame Deer H S (1 detail record)	53		\$921.66	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$922

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0971 Laurel H S												
SC: 1284 Laurel High School												
01 Agriculture	64	Υ	\$1,112.95	\$400.00	76	\$208.94	0	\$0.00	\$13,042	\$0.60	\$38.38	\$1,760
07 Business	244	Υ	\$4,243.12	\$400.00	10	\$27.49	0	\$0.00	\$13,042	\$0.60	\$146.31	\$4,817
20 Family & Consumer Sciences	77	Υ	\$1,339.02	\$400.00	5	\$13.75	0	\$0.00	\$13,042	\$0.60	\$46.17	\$1,799
21 Industrial Technology	50	Υ	\$869.49	\$0.00	0	\$0.00	0	\$0.00	\$13,042	\$0.60	\$29.98	\$899
	435		\$7,564.58	\$1,200.00	91	\$250.18	0	\$0.00			\$260.84	\$9,275
Total for LE 0971 Laurel H S (4 detail records)	435		\$7,564.58	\$1,200.00	91	\$250.18	0	\$0.00			\$260.84	\$9,275

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Final

State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0411 Lavina K-12 Schools												
SC: 0556 Lavina High School												
07 Business	22	Υ	\$382.58	\$400.00	10	\$27.49	0	\$0.00	\$2,505	\$2.28	\$50.11	\$860
_	22		\$382.58	\$400.00	10	\$27.49	0	\$0.00			\$50.11	\$860
Total for LE 0411 Lavina K-12 Schools (1 detail record)	22	3	\$382.58	\$400.00	10	\$27.49	0	\$0.00			\$50.11	\$860

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CIP Program	CTE Enrollme	nt Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0522 Libby K-12 Schools												
SC: 0705 Libby High School												
07 Business	155	Υ	\$2,695.43	\$400.00	28	\$76.98	0	\$0.00	\$10,919	\$0.62	\$95.35	\$3,268
21 Industrial Technology	200	Υ	\$3,477.97	\$0.00	0	\$0.00	0	\$0.00	\$10,919	\$0.62	\$123.03	\$3,601
	355		\$6,173.40	\$400.00	28	\$76.98	0	\$0.00			\$218.38	\$6,869
Total for LE 0522 Libby K-12 Schools (2 detail re	ecords) 355		\$6,173.40	\$400.00	28	\$76.98	0	\$0.00			\$218.38	\$6,869

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0009 Lima K-12 Schools												
SC: 0010 Lima High School												
07 Business	25	Υ	\$434.75	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$435
21 Industrial Technology	18	Υ	\$313.02	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$313
-	43		\$747.77	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$748
Total for LE 0009 Lima K-12 Schools (2 detail records)	43		\$747.77	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$748

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CT Enroll	E ment Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0528 Lincoln County H S SC: 0711 Lincoln Co High School												
	10	n Y	\$1,738.99	\$0.00	0	\$0.00	0	\$0.00	\$22,837	¢4.26	\$135.93	¢4.075
07 Business	10	U Y	\$1,736.99	\$0.00	0	\$0.00	U	\$0.00	\$22,837	\$1.36	\$135.93	\$1,875
17 Health Sciences	Education 13	3 Y	\$226.07	\$0.00	0	\$0.00	0	\$0.00	\$22,837	\$1.36	\$17.67	\$244
20 Family & Consu	mer Sciences 88	3 Y	\$1,530.31	\$0.00	0	\$0.00	0	\$0.00	\$22,837	\$1.36	\$119.62	\$1,650
21 Industrial Techn	ology 13	5 Y	\$2,347.63	\$0.00	0	\$0.00	0	\$0.00	\$22,837	\$1.36	\$183.51	\$2,531
	33	6	\$5,843.00	\$0.00	0	\$0.00	0	\$0.00			\$456.74	\$6,300
Total for LE 0528 Lincoln County H S (4 d	letail records) 33	6	\$5,843.00	\$0.00	0	\$0.00	0	\$0.00			\$456.74	\$6,300

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1221 Lincoln K-12 Schools												
SC: 1610 Lincoln High School												
07 Business	27	Υ	\$469.53	\$400.00	6	\$16.50	0	\$0.00	\$461	\$0.23	\$6.22	\$892
21 Industrial Technology	13	Υ	\$226.07	\$0.00	0	\$0.00	0	\$0.00	\$461	\$0.23	\$2.99	\$229
	40		\$695.60	\$400.00	6	\$16.50	0	\$0.00			\$9.21	\$1,121
Total for LE 1221 Lincoln K-12 Schools (2 detail records)	40	=	\$695.60	\$400.00	6	\$16.50	0	\$0.00			\$9.21	\$1,121

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1190 Lodge Grass H S												
SC: 0040 Lodge Grass High School	•											
01 Agriculture	56	Υ	\$973.83	\$400.00	57	\$156.71	90	\$4,463.98	\$9,453	\$1.66	\$92.87	\$6,087
07 Business	58	Υ	\$1,008.61	\$400.00	4	\$11.00	0	\$0.00	\$9,453	\$1.66	\$96.19	\$1,516
	114		\$1,982.44	\$800.00	61	\$167.70	90	\$4,463.98			\$189.06	\$7,603
Total for LE 1190 Lodge Grass H S (2 detail records)	114		\$1,982.44	\$800.00	61	\$167.70	90	\$4,463.98			\$189.06	\$7,603

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0659 Malta K-12 Schools												
SC: 0875 Malta High School												
01 Agriculture	51	Υ	\$886.88	\$400.00	28	\$76.98	10	\$496.00	\$16,576	\$1.77	\$90.41	\$1,950
07 Business	48	Υ	\$834.71	\$400.00	15	\$41.24	0	\$0.00	\$16,576	\$1.77	\$85.09	\$1,361
20 Family & Consumer Sciences	33	Υ	\$573.87	\$400.00	15	\$41.24	0	\$0.00	\$16,576	\$1.77	\$58.50	\$1,074
21 Industrial Technology	55	Υ	\$956.44	\$0.00	0	\$0.00	0	\$0.00	\$16,576	\$1.77	\$97.50	\$1,054
_	187		\$3,251.90	\$1,200.00	58	\$159.46	10	\$496.00			\$331.51	\$5,439
Total for LE 0659 Malta K-12 Schools (4 detail records)	187		\$3,251.90	\$1,200.00	58	\$159.46	10	\$496.00			\$331.51	\$5,439

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0348	Manhati	tan High School												
SC: 0465	<u>Manhatt</u>	an H S												
	07	Business	56	Υ	\$973.83	\$400.00	19	\$52.24	0	\$0.00	\$9,013	\$1.04	\$58.02	\$1,484
	20	Family & Consumer Sciences	65	Υ	\$1,130.34	\$400.00	25	\$68.73	0	\$0.00	\$9,013	\$1.04	\$67.34	\$1,666
	21	Industrial Technology	53	Υ	\$921.66	\$400.00	15	\$41.24	0	\$0.00	\$9,013	\$1.04	\$54.91	\$1,418
		-	174		\$3,025.83	\$1,200.00	59	\$162.21	0	\$0.00			\$180.27	\$4,568
Total for LE 03	348 Manha	ttan High School (3 detail	174		\$3,025.83	\$1,200.00	59	\$162.21	0	\$0.00			\$180.27	\$4,568

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0822 Medicine Lake K-12 Schools												
SC: 1065 Medicine Lake High School												
01 Agriculture	11	Υ	\$191.29	\$400.00	35	\$96.22	14	\$694.40	\$0	\$0.00	\$0.00	\$1,382
20 Family & Consumer Sciences	11	Υ	\$191.29	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$191
-	22		\$382.58	\$400.00	35	\$96.22	14	\$694.40			\$0.00	\$1,573
Total for LE 0822 Medicine Lake K-12 Schools (2 detail records)	22		\$382.58	\$400.00	35	\$96.22	14	\$694.40			\$0.00	\$1,573

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0608 Melstone H S												
SC: 0813 Melstone High School												
01 Agriculture	34	Υ	\$591.26	\$400.00	31	\$85.23	15	\$744.00	\$28,485	\$8.90	\$302.65	\$2,123
07 Business	30	Υ	\$521.70	\$400.00	19	\$52.24	0	\$0.00	\$28,485	\$8.90	\$267.05	\$1,241
	64		\$1,112.96	\$800.00	50	\$137.46	15	\$744.00			\$569.70	\$3,364
Total for LE 0608 Melstone H S (2 detail records)	64		\$1,112.96	\$800.00	50	\$137.46	15	\$744.00			\$569.70	\$3,364

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Prepared by the Montana Office of Public Instruction, Elsie Arntzen, Superintendent

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0584	Missoul	a H S												
SC: 1432	<u>Hellgate</u>	High School												
	07	Business	311	Υ	\$5,408.25	\$400.00	27	\$74.23	3	\$148.80	\$3,000	\$0.10	\$30.64	\$6,062
	20	Family & Consumer Sciences	100	Υ	\$1,738.99	\$0.00	0	\$0.00	0	\$0.00	\$3,000	\$0.10	\$9.85	\$1,749
	21	Industrial Technology	198	Υ	\$3,443.19	\$0.00	0	\$0.00	0	\$0.00	\$3,000	\$0.10	\$19.51	\$3,463
		-	609		\$10,590.43	\$400.00	27	\$74.23	3	\$148.80			\$60.00	\$11,274
SC: 1433	<u>Sentinel</u>	High School												
	07	Business	446	Υ	\$7,755.88	\$0.00	0	\$0.00	0	\$0.00	\$3,000	\$0.06	\$25.06	\$7,781
	80	Marketing	184	Υ	\$3,199.73	\$400.00	162	\$445.38	0	\$0.00	\$3,000	\$0.06	\$10.34	\$4,055
	17	Health Sciences Education	32	Υ	\$556.48	\$400.00	28	\$76.98	0	\$0.00	\$3,000	\$0.06	\$1.80	\$1,035
	20	Family & Consumer Sciences	113	Υ	\$1,965.05	\$0.00	0	\$0.00	0	\$0.00	\$3,000	\$0.06	\$6.35	\$1,971
	21	Industrial Technology	293	Υ	\$5,095.23	\$0.00	0	\$0.00	0	\$0.00	\$3,000	\$0.06	\$16.46	\$5,112
			1,068		\$18,572.37	\$800.00	190	\$522.36	0	\$0.00			\$60.00	\$19,954
<u>SC:</u> <u>1434</u>	Seeley-S	Swan High School												
	07	Business	40	Υ	\$695.59	\$0.00	0	\$0.00	0	\$0.00	\$3,000	\$0.69	\$27.59	\$723
	21	Industrial Technology	47	Υ	\$817.32	\$0.00	0	\$0.00	0	\$0.00	\$3,000	\$0.69	\$32.41	\$850
			87		\$1,512.91	\$0.00	0	\$0.00	0	\$0.00			\$60.00	\$1,573
<u>SC: 1592</u>	Big Sky	High School												
	01	Agriculture	224	Υ	\$3,895.33	\$400.00	283	\$778.04	75	\$3,719.98	\$3,000	\$0.05	\$10.70	\$8,804
	07	Business	302	Υ	\$5,251.74	\$0.00	0	\$0.00	0	\$0.00	\$3,000	\$0.05	\$14.43	\$5,266
	80	Marketing	115	Υ	\$1,999.83	\$400.00	17	\$46.74	0	\$0.00	\$3,000	\$0.05	\$5.49	\$2,452
	17	Health Sciences Education	241	Υ	\$4,190.96	\$400.00	22	\$60.48	0	\$0.00	\$3,000	\$0.05	\$11.51	\$4,663
	20	Family & Consumer Sciences	143	Υ	\$2,486.75	\$0.00	0	\$0.00	0	\$0.00	\$3,000	\$0.05	\$6.83	\$2,494
	21	Industrial Technology	231	Υ	\$4,017.06	\$0.00	0	\$0.00	0	\$0.00	\$3,000	\$0.05	\$11.04	\$4,028
		-	1,256		\$21,841.67	\$1,200.00	322	\$885.26	75	\$3,719.98			\$60.00	\$27,707
Total for LE 05	84 Missou	ıla H S (16 detail records)	3,020	Ī	\$52,517.38	\$2,400.00	539	\$1,481.85	78	\$3,868.78			\$240.00	\$60,508

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CIP Program	CTE Enrollme	nt Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0274 Moore H S												
SC: 0373 Moore High School												
01 Agriculture	40	Υ	\$695.59	\$400.00	27	\$74.23	0	\$0.00	\$0	\$0.00	\$0.00	\$1,170
07 Business	22	Υ	\$382.58	\$400.00	6	\$16.50	0	\$0.00	\$0	\$0.00	\$0.00	\$799
20 Family & Consumer Science	es 12	Υ	\$208.68	\$400.00	17	\$46.74	0	\$0.00	\$0	\$0.00	\$0.00	\$655
	74		\$1,286.85	\$1,200.00	50	\$137.46	0	\$0.00			\$0.00	\$2,624
Total for LE 0274 Moore H S (3 detail records)	74		\$1,286.85	\$1,200.00	50	\$137.46	0	\$0.00			\$0.00	\$2,624

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Final

State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0937 Nashua K-12 Schools												
SC: 1219 Nashua High School												
21 Industrial Technology	7	Υ	\$121.73	\$0.00	0	\$0.00	0	\$0.00	\$307	\$0.88	\$6.14	\$128
	7		\$121.73	\$0.00	0	\$0.00	0	\$0.00			\$6.14	\$128
Total for LE 0937 Nashua K-12 Schools (1 detail record)	7		\$121.73	\$0.00	0	\$0.00	0	\$0.00			\$6.14	\$128

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	CIP Program	CTE Enrollmen	t Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1234 No													
<u>SC: 0591</u> No	orth Star High School												
	07 Business	72	Υ	\$1,252.07	\$400.00	20	\$54.99	0	\$0.00	\$6,727	\$1.25	\$89.69	\$1,797
	20 Family & Consumer Sciences	s 18	Υ	\$313.02	\$400.00	13	\$35.74	0	\$0.00	\$6,727	\$1.25	\$22.42	\$771
	21 Industrial Technology	18	Υ	\$313.02	\$400.00	21	\$57.73	0	\$0.00	\$6,727	\$1.25	\$22.42	\$793
		108		\$1,878.11	\$1,200.00	54	\$148.46	0	\$0.00			\$134.54	\$3,361
Total for LE 1234 I	North Star HS (3 detail records)	108		\$1,878.11	\$1,200.00	54	\$148.46	0	\$0.00			\$134.54	\$3,361

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP I	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0812 Noxon H S	S												
SC: 1055 Noxon Hig	<u>ıh School</u>												
07 E	Business	71	Υ	\$1,234.68	\$0.00	0	\$0.00	0	\$0.00	\$9,538	\$1.64	\$116.75	\$1,351
17 I	Health Sciences Education	12	Υ	\$208.68	\$400.00	11	\$30.24	0	\$0.00	\$9,538	\$1.64	\$19.73	\$659
21 I	Industrial Technology	33	Υ	\$573.87	\$400.00	12	\$32.99	0	\$0.00	\$9,538	\$1.64	\$54.27	\$1,061
		116		\$2,017.23	\$800.00	23	\$63.23	0	\$0.00			\$190.75	\$3,071
Total for LE 0812 Noxon H	S (3 detail records)	116		\$2,017.23	\$800.00	23	\$63.23	0	\$0.00			\$190.75	\$3,071

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	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0935 Op	heim K-12 Schools												
<u>SC: 1215 O</u>	pheim High School												
	01 Agriculture	6	Υ	\$104.34	\$400.00	5	\$13.75	0	\$0.00	\$1,855	\$1.55	\$9.27	\$527
	07 Business	12	Υ	\$208.68	\$400.00	5	\$13.75	0	\$0.00	\$1,855	\$1.55	\$18.55	\$641
	21 Industrial Technology	6	Υ	\$104.34	\$0.00	0	\$0.00	0	\$0.00	\$1,855	\$1.55	\$9.27	\$114
		24		\$417.36	\$800.00	10	\$27.49	0	\$0.00			\$37.10	\$1,282
Total for LE 0935 (Opheim K-12 Schools (3 detail	24		\$417.36	\$800.00	10	\$27.49	0	\$0.00			\$37.10	\$1,282

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0847 Park City H S												
SC: 1110 Park City High School												
01 Agriculture	64	Υ	\$1,112.95	\$400.00	82	\$225.44	38	\$1,884.79	\$11,631	\$2.87	\$183.79	\$3,807
20 Family & Consumer Sciences	17	Υ	\$295.63	\$400.00	14	\$38.49	0	\$0.00	\$11,631	\$2.87	\$48.82	\$783
-	81		\$1,408.58	\$800.00	96	\$263.93	38	\$1,884.79			\$232.62	\$4,590
Total for LE 0847 Park City H S (2 detail records)	81		\$1,408.58	\$800.00	96	\$263.93	38	\$1,884.79			\$232.62	\$4,590

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0613 Park H S	3												
SC: 0823 Park Hig	h School												
01	Agriculture	124	Υ	\$2,156.34	\$400.00	92	\$252.93	20	\$992.00	\$0	\$0.00	\$0.00	\$3,801
07	Business	103	Υ	\$1,791.16	\$400.00	16	\$43.99	0	\$0.00	\$0	\$0.00	\$0.00	\$2,235
20	Family & Consumer Sciences	95	Υ	\$1,652.04	\$400.00	12	\$32.99	0	\$0.00	\$0	\$0.00	\$0.00	\$2,085
21	Industrial Technology	96	Υ	\$1,669.43	\$400.00	13	\$35.74	0	\$0.00	\$0	\$0.00	\$0.00	\$2,105
	-	418		\$7,268.97	\$1,600.00	133	\$365.65	20	\$992.00			\$0.00	\$10,226
Total for LE 0613 Park H	S (4 detail records)	418		\$7,268.97	\$1,600.00	133	\$365.65	20	\$992.00			\$0.00	\$10,226

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0416 Philipsburg K-12 Schools												
SC: 0565 Granite High School												
07 Business	14	Υ	\$243.46	\$400.00	12	\$32.99	0	\$0.00	\$2,007	\$0.82	\$11.47	\$688
21 Industrial Technology	35	Υ	\$608.64	\$0.00	0	\$0.00	0	\$0.00	\$2,007	\$0.82	\$28.68	\$637
	49		\$852.10	\$400.00	12	\$32.99	0	\$0.00			\$40.15	\$1,325
Total for LE 0416 Philipsburg K-12 Schools (2 detail	49	Ξ	\$852.10	\$400.00	12	\$32.99	0	\$0.00			\$40.15	\$1,325

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0803 Plains	K-12												
SC: 1046 Plains F	<u>ligh School</u>												
07	Business	51	Υ	\$886.88	\$0.00	0	\$0.00	0	\$0.00	\$16,863	\$2.33	\$118.62	\$1,006
17	Health Sciences Education	9	Υ	\$156.51	\$400.00	8	\$21.99	0	\$0.00	\$16,863	\$2.33	\$20.93	\$599
20	Family & Consumer Sciences	24	Υ	\$417.36	\$0.00	0	\$0.00	0	\$0.00	\$16,863	\$2.33	\$55.82	\$473
21	Industrial Technology	61	Υ	\$1,060.78	\$0.00	0	\$0.00	0	\$0.00	\$16,863	\$2.33	\$141.88	\$1,203
	-	145		\$2,521.53	\$400.00	8	\$21.99	0	\$0.00			\$337.26	\$3,281
Total for LE 0803 Plains	K-12 (4 detail records)	145		\$2,521.53	\$400.00	8	\$21.99	0	\$0.00			\$337.26	\$3,281

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	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0828	8 Plentywood K-12 Schools												
SC: 10	71 Plentywood High School												
	01 Agriculture	40	Υ	\$695.59	\$400.00	46	\$126.47	0	\$0.00	\$2,621	\$0.38	\$15.08	\$1,237
	07 Business	54	Υ	\$939.05	\$400.00	10	\$27.49	0	\$0.00	\$2,621	\$0.38	\$20.36	\$1,387
	20 Family & Consumer Sciences	34	Υ	\$591.26	\$400.00	32	\$87.98	0	\$0.00	\$2,621	\$0.38	\$12.82	\$1,092
	21 Industrial Technology	11	Υ	\$191.29	\$0.00	0	\$0.00	0	\$0.00	\$2,621	\$0.38	\$4.15	\$195
		139		\$2,417.19	\$1,200.00	88	\$241.93	0	\$0.00			\$52.42	\$3,911
Total for LE records)	0828 Plentywood K-12 Schools (4 detail	139		\$2,417.19	\$1,200.00	88	\$241.93	0	\$0.00			\$52.42	\$3,911

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0256 Plevna K-12 Schools SC: 0352 Plevna High School												
												
01 Agriculture	11	Υ	\$191.29	\$400.00	25	\$68.73	30	\$1,487.99	\$0	\$0.00	\$0.00	\$2,148
07 Business	0	N	\$0.00	\$400.00	1	\$2.75	0	\$0.00	\$0	\$0.00	\$0.00	\$403
	11		\$191.29	\$800.00	26	\$71.48	30	\$1,487.99			\$0.00	\$2,551
Total for LE 0256 Plevna K-12 Schools (2 detail records)	11		\$191.29	\$800.00	26	\$71.48	30	\$1,487.99			\$0.00	\$2,551

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Final

State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0478 Polson H S												
SC: 0633 Polson High School												
07 Business	161	Υ	\$2,799.77	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$2,800
21 Industrial Technology	93	Υ	\$1,617.26	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,617
	254		\$4,417.03	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$4,417
Total for LE 0478 Polson H S (2 detail records)	254		\$4,417.03	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$4,417

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0776 Poplar H	S												
SC: 1016 Poplar Hi	igh School												
07	Business	71	Υ	\$1,234.68	\$400.00	16	\$43.99	0	\$0.00	\$0	\$0.00	\$0.00	\$1,679
20	Family & Consumer Sciences	64	Υ	\$1,112.95	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,113
21	Industrial Technology	108	Υ	\$1,878.10	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,878
	-	243		\$4,225.73	\$400.00	16	\$43.99	0	\$0.00			\$0.00	\$4,670
Total for LE 0776 Poplar I	H S (3 detail records)	243		\$4,225.73	\$400.00	16	\$43.99	0	\$0.00			\$0.00	\$4,670

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0706 Powder River Co Dist H S												
SC: 0931 Powder River Co Dist High	_											
01 Agriculture	44	Υ	\$765.15	\$400.00	26	\$71.48	25	\$1,239.99	\$4,504	\$1.07	\$47.19	\$2,524
07 Business	40	Υ	\$695.59	\$400.00	21	\$57.73	0	\$0.00	\$4,504	\$1.07	\$42.90	\$1,196
	84		\$1,460.74	\$800.00	47	\$129.21	25	\$1,239.99			\$90.08	\$3,720
Total for LE 0706 Powder River Co Dist H S (2 detail records)	84		\$1,460.74	\$800.00	47	\$129.21	25	\$1,239.99			\$90.08	\$3,720

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0713 Powell County H S												
SC: 0953 Powell County High School												
01 Agriculture	41	Υ	\$712.98	\$400.00	38	\$104.47	30	\$1,487.99	\$17,734	\$1.82	\$74.57	\$2,780
07 Business	63	Υ	\$1,095.56	\$0.00	0	\$0.00	0	\$0.00	\$17,734	\$1.82	\$114.59	\$1,210
20 Family & Consumer Sciences	41	Υ	\$712.98	\$400.00	25	\$68.73	0	\$0.00	\$17,734	\$1.82	\$74.57	\$1,256
21 Industrial Technology	50	Υ	\$869.49	\$0.00	0	\$0.00	0	\$0.00	\$17,734	\$1.82	\$90.94	\$960
-	195		\$3,391.01	\$800.00	63	\$173.20	30	\$1,487.99			\$354.68	\$6,206
Total for LE 0713 Powell County H S (4 detail records)	195		\$3,391.01	\$800.00	63	\$173.20	30	\$1,487.99			\$354.68	\$6,206

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0895 Power H													
07	Business	25	Υ	\$434.75	\$400.00	5	\$13.75	0	\$0.00	\$9,779	\$4.45	\$111.13	\$960
20	Family & Consumer Sciences	8	Υ	\$139.12	\$400.00	7	\$19.24	0	\$0.00	\$9,779	\$4.45	\$35.56	\$594
21	Industrial Technology	11	Υ	\$191.29	\$400.00	4	\$11.00	0	\$0.00	\$9,779	\$4.45	\$48.90	\$651
	-	44		\$765.16	\$1,200.00	16	\$43.99	0	\$0.00			\$195.58	\$2,205
Total for LE 0895 Power	H S (3 detail records)	44		\$765.16	\$1,200.00	16	\$43.99	0	\$0.00			\$195.58	\$2,205

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State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0859 Rapelje H S												
SC: 1123 Rapelje High School												
07 Business	19	Υ	\$330.41	\$400.00	10	\$27.49	0	\$0.00	\$5,064	\$3.17	\$60.14	\$818
21 Industrial Technology	13	Υ	\$226.07	\$0.00	0	\$0.00	0	\$0.00	\$5,064	\$3.17	\$41.15	\$267
	32		\$556.48	\$400.00	10	\$27.49	0	\$0.00			\$101.29	\$1,085
Total for LE 0859 Rapelje H S (2 detail records)	32	:	\$556.48	\$400.00	10	\$27.49	0	\$0.00			\$101.29	\$1,085

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0057 Red Lodge H S												
SC: 0084 Red Lodge High School												
01 Agriculture	58	Υ	\$1,008.61	\$400.00	54	\$148.46	31	\$1,537.59	\$7,599	\$0.65	\$37.67	\$3,132
07 Business	88	Υ	\$1,530.31	\$400.00	26	\$71.48	10	\$496.00	\$7,599	\$0.65	\$57.16	\$2,555
20 Family & Consumer Sciences	38	Υ	\$660.81	\$400.00	6	\$16.50	0	\$0.00	\$7,599	\$0.65	\$24.68	\$1,102
21 Industrial Technology	50	Υ	\$869.49	\$400.00	4	\$11.00	4	\$198.40	\$7,599	\$0.65	\$32.47	\$1,511
	234		\$4,069.22	\$1,600.00	90	\$247.43	45	\$2,231.99			\$151.98	\$8,300
Total for LE 0057 Red Lodge H S (4 detail records)	234		\$4,069.22	\$1,600.00	90	\$247.43	45	\$2,231.99			\$151.98	\$8,300

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State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0851 Reed Point H S												
SC: 1114 Reed Point High School												
20 Family & Consumer Sciences	22	Υ	\$382.58	\$400.00	17	\$46.74	0	\$0.00	\$2,418	\$2.20	\$48.36	\$878
	22		\$382.58	\$400.00	17	\$46.74	0	\$0.00			\$48.36	\$878
Total for LE 0851 Reed Point H S (1 detail record)	22		\$382.58	\$400.00	17	\$46.74	0	\$0.00			\$48.36	\$878

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

Prepared by the Montana Office of Public Instruction, Elsie Arntzen, Superintendent

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0228 Richey H S												
SC: 0311 Richey High School												
01 Agriculture	34	Υ	\$591.26	\$400.00	47	\$129.21	30	\$1,487.99	\$7,421	\$3.91	\$132.80	\$2,741
07 Business	4	Υ	\$69.56	\$0.00	0	\$0.00	0	\$0.00	\$7,421	\$3.91	\$15.62	\$85
	38		\$660.82	\$400.00	47	\$129.21	30	\$1,487.99			\$148.42	\$2,826
Total for LE 0228 Richey H S (2 detail records)	38		\$660.82	\$400.00	47	\$129.21	30	\$1,487.99			\$148.42	\$2,826

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0069 Roberts K-12 Schools SC: 0096 Roberts High School												
01 Agriculture	13	Υ	\$226.07	\$400.00	8	\$21.99	10	\$496.00	\$54	\$0.08	\$1.09	\$1,145
07 Business	0	N	\$0.00	\$400.00	11	\$30.24	0	\$0.00	\$54	\$0.08	\$0.00	\$430
	13		\$226.07	\$800.00	19	\$52.24	10	\$496.00			\$1.09	\$1,575
Total for LE 0069 Roberts K-12 Schools (2 detail records)	13		\$226.07	\$800.00	19	\$52.24	10	\$496.00			\$1.09	\$1,575

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CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1229 Rocky B	Boy H S												
07	Business	75	Υ	\$1,304.24	\$400.00	22	\$60.48	0	\$0.00	\$0	\$0.00	\$0.00	\$1,765
20	Family & Consumer Sciences	34	Υ	\$591.26	\$400.00	18	\$49.49	0	\$0.00	\$0	\$0.00	\$0.00	\$1,041
21	Industrial Technology	38	Υ	\$660.81	\$400.00	13	\$35.74	0	\$0.00	\$0	\$0.00	\$0.00	\$1,097
	-	147		\$2,556.31	\$1,200.00	53	\$145.71	0	\$0.00			\$0.00	\$3,903
Total for LE 1229 Rocky	Boy H S (3 detail records)	147		\$2,556.31	\$1,200.00	53	\$145.71	0	\$0.00			\$0.00	\$3,903

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CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1200 Ronan H S												
SC: 0640 Ronan High School												
01 Agriculture	80	Υ	\$1,391.19	\$400.00	77	\$211.69	0	\$0.00	\$9,644	\$0.43	\$34.29	\$2,037
07 Business	191	Υ	\$3,321.46	\$400.00	13	\$35.74	0	\$0.00	\$9,644	\$0.43	\$81.87	\$3,839
17 Health Sciences Education	27	Υ	\$469.53	\$400.00	19	\$52.24	0	\$0.00	\$9,644	\$0.43	\$11.57	\$933
20 Family & Consumer Sciences	65	Υ	\$1,130.34	\$400.00	11	\$30.24	0	\$0.00	\$9,644	\$0.43	\$27.86	\$1,588
21 Industrial Technology	0	Υ	\$0.00	\$400.00	6	\$16.50	0	\$0.00	\$9,644	\$0.43	\$0.00	\$416
21 Industrial Technology	87	Υ	\$1,512.92	\$400.00	21	\$57.73	0	\$0.00	\$9,644	\$0.43	\$37.29	\$2,008
	450		\$7,825.44	\$2,400.00	147	\$404.14	0	\$0.00			\$192.89	\$10,821
Total for LE 1200 Ronan H S (6 detail records)	450		\$7,825.44	\$2,400.00	147	\$404.14	0	\$0.00			\$192.89	\$10,821

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State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0795 Rosebud K-12												
SC: 1038 Rosebud High School												
01 Agriculture	28	Υ	\$486.92	\$400.00	19	\$52.24	10	\$496.00	\$2,872	\$2.05	\$57.44	\$1,493
	28		\$486.92	\$400.00	19	\$52.24	10	\$496.00			\$57.44	\$1,493
Total for LE 0795 Rosebud K-12 (1 detail record)	28		\$486.92	\$400.00	19	\$52.24	10	\$496.00			\$57.44	\$1,493

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0606	Roundu	p High School												
SC: 0811	<u>Roundu</u>	<u>p H S</u>												
	01	Agriculture	70	Υ	\$1,217.29	\$400.00	94	\$258.43	20	\$992.00	\$379	\$0.05	\$3.44	\$2,871
	07	Business	47	Υ	\$817.32	\$400.00	18	\$49.49	0	\$0.00	\$379	\$0.05	\$2.31	\$1,269
	20	Family & Consumer Sciences	37	Υ	\$643.42	\$400.00	12	\$32.99	0	\$0.00	\$379	\$0.05	\$1.82	\$1,078
		-	154		\$2,678.03	\$1,200.00	124	\$340.91	20	\$992.00			\$7.57	\$5,218
Total for LE 060 records)	06 Round	up High School (3 detail	154		\$2,678.03	\$1,200.00	124	\$340.91	20	\$992.00			\$7.57	\$5,218

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State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0280 Roy K-12 Schools]											
SC: 0379 Roy High School												
01 Agriculture	11	Υ	\$191.29	\$400.00	18	\$49.49	10	\$496.00	\$286	\$0.52	\$5.73	\$1,142
	11		\$191.29	\$400.00	18	\$49.49	10	\$496.00			\$5.73	\$1,142
Total for LE 0280 Roy K-12 Schools (1 detail record)	11	=	\$191.29	\$400.00	18	\$49.49	10	\$496.00			\$5.73	\$1,142

^{*} This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2016 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0407 Ryegate K-12 Schools SC: 0551 Ryegate High School												
01 Agriculture	18	Υ	\$313.02	\$400.00	15	\$41.24	0	\$0.00	\$1,657	\$1.27	\$22.94	\$777
07 Business	8	Υ	\$139.12	\$400.00	4	\$11.00	0	\$0.00	\$1,657	\$1.27	\$10.20	\$560
	26		\$452.14	\$800.00	19	\$52.24	0	\$0.00			\$33.14	\$1,337
Total for LE 0407 Ryegate K-12 Schools (2 detail records)	26		\$452.14	\$800.00	19	\$52.24	0	\$0.00			\$33.14	\$1,337

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollmen	t Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0657 Saco H S												
SC: 0873 Saco High School												
07 Business	9	Υ	\$156.51	\$400.00	4	\$11.00	0	\$0.00	\$3,348	\$7.44	\$66.95	\$634
	9		\$156.51	\$400.00	4	\$11.00	0	\$0.00			\$66.95	\$634
Total for LE 0657 Saco H S (1 detail record)	9		\$156.51	\$400.00	4	\$11.00	0	\$0.00			\$66.95	\$634

^{*} This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2016 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0194	Scobey	K-12 Schools												
<u>SC:</u> <u>0268</u>	Scobey	High School												
	07	Business	40	Υ	\$695.59	\$400.00	15	\$41.24	0	\$0.00	\$14,658	\$2.77	\$110.62	\$1,247
	20	Family & Consumer Sciences	9	Υ	\$156.51	\$400.00	12	\$32.99	0	\$0.00	\$14,658	\$2.77	\$24.89	\$614
	21	Industrial Technology	57	Υ	\$991.22	\$0.00	0	\$0.00	0	\$0.00	\$14,658	\$2.77	\$157.64	\$1,149
		-	106		\$1,843.32	\$800.00	27	\$74.23	0	\$0.00			\$293.16	\$3,010
Total for LE 01 records)	194 Scobe	y K-12 Schools (3 detail	106		\$1,843.32	\$800.00	27	\$74.23	0	\$0.00			\$293.16	\$3,010

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0911 Shelby H S SC: 1178 Shelby High School												
_ _ 												
01 Agriculture	40	Υ	\$695.59	\$400.00	76	\$208.94	15	\$744.00	\$0	\$0.00	\$0.00	\$2,049
07 Business	28	Υ	\$486.92	\$400.00	6	\$16.50	0	\$0.00	\$0	\$0.00	\$0.00	\$903
17 Health Sciences Education	19	Υ	\$330.41	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$330
	87		\$1,512.92	\$800.00	82	\$225.44	15	\$744.00			\$0.00	\$3,282
Total for LE 0911 Shelby H S (3 detail records)	87	Ξ.	\$1,512.92	\$800.00	82	\$225.44	15	\$744.00			\$0.00	\$3,282

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0986 Shepher	d H S												
SC: 1301 Shepher	d High School												
01	Agriculture	49	Υ	\$852.10	\$400.00	86	\$236.44	0	\$0.00	\$33,159	\$2.52	\$123.56	\$1,612
07	Business	78	Υ	\$1,356.41	\$400.00	46	\$126.47	0	\$0.00	\$33,159	\$2.52	\$196.69	\$2,080
20	Family & Consumer Sciences	62	Υ	\$1,078.17	\$400.00	21	\$57.73	0	\$0.00	\$33,159	\$2.52	\$156.34	\$1,692
21	Industrial Technology	74	Υ	\$1,286.85	\$0.00	0	\$0.00	0	\$0.00	\$33,159	\$2.52	\$186.60	\$1,473
	_	263		\$4,573.53	\$1,200.00	153	\$420.64	0	\$0.00			\$663.19	\$6,857
Total for LE 0986 Shephe	erd H S (4 detail records)	263		\$4,573.53	\$1,200.00	153	\$420.64	0	\$0.00			\$663.19	\$6,857

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0538 S	heridaı	n H S												
<u>SC: 0722</u> <u>S</u>	<u>Sheridar</u>	n High School												
	01	Agriculture	29	Υ	\$504.31	\$400.00	45	\$123.72	40	\$1,983.99	\$16,270	\$3.54	\$102.57	\$3,115
	07	Business	40	Υ	\$695.59	\$0.00	0	\$0.00	0	\$0.00	\$16,270	\$3.54	\$141.48	\$837
	20	Family & Consumer Sciences	23	Υ	\$399.97	\$400.00	15	\$41.24	10	\$496.00	\$16,270	\$3.54	\$81.35	\$1,419
		_	92		\$1,599.87	\$800.00	60	\$164.96	50	\$2,479.99			\$325.40	\$5,371
Total for LE 0538	8 Sherida	an H S (3 detail records)	92		\$1,599.87	\$800.00	60	\$164.96	50	\$2,479.99			\$325.40	\$5,371

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 1228 Shields Valley H S												
SC: 1666 Shields Valley High Schl												
01 Agriculture	24	Υ	\$417.36	\$400.00	30	\$82.48	30	\$1,487.99	\$12,352	\$4.66	\$111.86	\$2,500
07 Business	5	Υ	\$86.95	\$400.00	18	\$49.49	0	\$0.00	\$12,352	\$4.66	\$23.31	\$560
21 Industrial Technology	24	Υ	\$417.36	\$0.00	0	\$0.00	0	\$0.00	\$12,352	\$4.66	\$111.86	\$529
-	53		\$921.67	\$800.00	48	\$131.96	30	\$1,487.99			\$247.03	\$3,589
Total for LE 1228 Shields Valley H S (3 detail records)	53	:	\$921.67	\$800.00	48	\$131.96	30	\$1,487.99			\$247.03	\$3,589

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP F	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0746 Sidney H S	S												
SC: 0981 Sidney Hig	<u>nh School</u>												
01 A	Agriculture	65	Υ	\$1,130.34	\$400.00	61	\$167.70	15	\$744.00	\$39,488	\$3.04	\$197.44	\$2,639
07 E	Business	30	Υ	\$521.70	\$400.00	38	\$104.47	5	\$248.00	\$39,488	\$3.04	\$91.13	\$1,365
20 F	Family & Consumer Sciences	66	Υ	\$1,147.73	\$400.00	12	\$32.99	0	\$0.00	\$39,488	\$3.04	\$200.48	\$1,781
21 lı	ndustrial Technology	99	Υ	\$1,721.60	\$400.00	12	\$32.99	0	\$0.00	\$39,488	\$3.04	\$300.72	\$2,455
	_	260		\$4,521.37	\$1,600.00	123	\$338.16	20	\$992.00			\$789.77	\$8,240
Total for LE 0746 Sidney H	S (4 detail records)	260		\$4,521.37	\$1,600.00	123	\$338.16	20	\$992.00			\$789.77	\$8,240

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0118 Simms H S												
SC: 0174 Simms High School												
01 Agriculture	36	Υ	\$626.03	\$400.00	28	\$76.98	30	\$1,487.99	\$0	\$0.00	\$0.00	\$2,591
07 Business	74	Υ	\$1,286.85	\$400.00	36	\$98.97	0	\$0.00	\$0	\$0.00	\$0.00	\$1,786
	110		\$1,912.88	\$800.00	64	\$175.95	30	\$1,487.99			\$0.00	\$4,377
Total for LE 0118 Simms H S (2 detail records)	110	=	\$1,912.88	\$800.00	64	\$175.95	30	\$1,487.99			\$0.00	\$4,377

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0481	St Ignat	ius K-12 Schools												
SC: 0643	St Ignat	ius High School												
	07	Business	46	Υ	\$799.93	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$800
	20	Family & Consumer Sciences	49	Υ	\$852.10	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$852
	21	Industrial Technology	40	Υ	\$695.59	\$400.00	14	\$38.49	0	\$0.00	\$0	\$0.00	\$0.00	\$1,134
		-	135		\$2,347.62	\$400.00	14	\$38.49	0	\$0.00			\$0.00	\$2,786
Total for LE 04 records)	481 St Igna	atius K-12 Schools (3 detail	135		\$2,347.62	\$400.00	14	\$38.49	0	\$0.00			\$0.00	\$2,786

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0582 St Regis K-12 Schools												_
SC: 0771 St Regis High School												
01 Agriculture	34	Υ	\$591.26	\$400.00	29	\$79.73	30	\$1,487.99	\$4,828	\$1.21	\$41.04	\$2,600
07 Business	46	Υ	\$799.93	\$400.00	23	\$63.23	30	\$1,487.99	\$4,828	\$1.21	\$55.53	\$2,807
	80		\$1,391.19	\$800.00	52	\$142.96	60	\$2,975.99			\$96.57	\$5,407
Total for LE 0582 St Regis K-12 Schools (2 detail	80	-	\$1,391.19	\$800.00	52	\$142.96	60	\$2,975.99			\$96.57	\$5,407

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0464 Stanford K-12 Schools												
SC: 0618 Stanford High School	<u> </u>											
21 Industrial Technology	9	Υ	\$156.51	\$0.00	0	\$0.00	0	\$0.00	\$1,383	\$3.07	\$27.65	\$184
	9		\$156.51	\$0.00	0	\$0.00	0	\$0.00			\$27.65	\$184
Total for LE 0464 Stanford K-12 Schools (1 detail record)	9		\$156.51	\$0.00	0	\$0.00	0	\$0.00			\$27.65	\$184

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0733 Stevensville H S SC: 0966 Stevensville High School												
01 Agriculture	104	Υ	\$1,808.54	\$400.00	81	\$222.69	23	\$1,140.80	\$29,712	\$1.94	\$201.31	\$3,773
07 Business	85	Υ	\$1,478.14	\$0.00	0	\$0.00	0	\$0.00	\$29,712	\$1.94	\$164.53	\$1,643
20 Family & Consumer Science	es 92	Υ	\$1,599.87	\$0.00	0	\$0.00	0	\$0.00	\$29,712	\$1.94	\$178.08	\$1,778
21 Industrial Technology	26	Υ	\$452.14	\$0.00	0	\$0.00	0	\$0.00	\$29,712	\$1.94	\$50.33	\$502
	307		\$5,338.69	\$400.00	81	\$222.69	23	\$1,140.80			\$594.24	\$7,696
Total for LE 0733 Stevensville H S (4 detail records)	307	=	\$5,338.69	\$400.00	81	\$222.69	23	\$1,140.80			\$594.24	\$7,696

^{*} This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2016 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0903	Sunburs	st K-12 Schools												
<u>SC: 1168</u>	Sunburs	st High School												
	01	Agriculture	23	Υ	\$399.97	\$400.00	51	\$140.21	20	\$992.00	\$5,808	\$1.73	\$39.88	\$1,972
	07	Business	15	Υ	\$260.85	\$0.00	0	\$0.00	0	\$0.00	\$5,808	\$1.73	\$26.01	\$287
	20	Family & Consumer Sciences	29	Υ	\$504.31	\$400.00	15	\$41.24	0	\$0.00	\$5,808	\$1.73	\$50.28	\$996
		•	67		\$1,165.13	\$800.00	66	\$181.45	20	\$992.00			\$116.17	\$3,255
Total for LE 09 records)	03 Sunbu	rst K-12 Schools (3 detail	67		\$1,165.13	\$800.00	66	\$181.45	20	\$992.00			\$116.17	\$3,255

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0579 Superior K-12 Schools												
SC: 0768 Superior High School												
07 Business	37	Υ	\$643.42	\$400.00	22	\$60.48	0	\$0.00	\$6,017	\$1.56	\$57.82	\$1,162
21 Industrial Technology	40	Υ	\$695.59	\$0.00	0	\$0.00	0	\$0.00	\$6,017	\$1.56	\$62.51	\$758
	77		\$1,339.01	\$400.00	22	\$60.48	0	\$0.00			\$120.34	\$1,920
Total for LE 0579 Superior K-12 Schools (2 detail records)	77		\$1,339.01	\$400.00	22	\$60.48	0	\$0.00			\$120.34	\$1,920

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0882	Sweet G	Grass County H S												
<u>SC: 1130</u>	Sweet G	rass Co High Schl												
	01	Agriculture	91	Υ	\$1,582.48	\$400.00	109	\$299.67	45	\$2,231.99	\$12,394	\$1.31	\$119.34	\$4,633
	07	Business	31	Υ	\$539.09	\$0.00	0	\$0.00	0	\$0.00	\$12,394	\$1.31	\$40.66	\$580
	20	Family & Consumer Sciences	67	Υ	\$1,165.12	\$0.00	0	\$0.00	0	\$0.00	\$12,394	\$1.31	\$87.87	\$1,253
			189		\$3,286.69	\$400.00	109	\$299.67	45	\$2,231.99			\$247.87	\$6,466
Total for LE 08 records)	82 Sweet	Grass County H S (3 detail	189		\$3,286.69	\$400.00	109	\$299.67	45	\$2,231.99			\$247.87	\$6,466

^{*} This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2016 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0726 1	Terry K-12 Schools												
SC: 0958	Terry High School												
	07 Business	12	Υ	\$208.68	\$0.00	0	\$0.00	0	\$0.00	\$6,492	\$3.82	\$45.83	\$255
	20 Family & Consumer Science	s 22	Υ	\$382.58	\$400.00	12	\$32.99	0	\$0.00	\$6,492	\$3.82	\$84.02	\$900
		34		\$591.26	\$400.00	12	\$32.99	0	\$0.00			\$129.84	\$1,155
Total for LE 072	6 Terry K-12 Schools (2 detail records	s) = 34	=	\$591.26	\$400.00	12	\$32.99	0	\$0.00			\$129.84	\$1,155

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0805	Thomps	on Falls H S												
SC: 1048	<u>Thomps</u>	on Falls High Schl												
	07	Business	33	Υ	\$573.87	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$574
	17	Health Sciences Education	27	Υ	\$469.53	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$470
	21	Industrial Technology	36	Υ	\$626.03	\$400.00	8	\$21.99	0	\$0.00	\$0	\$0.00	\$0.00	\$1,048
		-	96		\$1,669.43	\$400.00	8	\$21.99	0	\$0.00			\$0.00	\$2,092
Total for LE 086	05 Thomp	son Falls H S (3 detail records)	96		\$1,669.43	\$400.00	8	\$21.99	0	\$0.00			\$0.00	\$2,092

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP I	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0361 Three For	ks H S ks High School												
07 I	Business	88	Υ	\$1,530.31	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,530
20	Family & Consumer Sciences	74	Υ	\$1,286.85	\$400.00	19	\$52.24	0	\$0.00	\$0	\$0.00	\$0.00	\$1,739
21	Industrial Technology	51	Υ	\$886.88	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$887
	_	213		\$3,704.04	\$400.00	19	\$52.24	0	\$0.00			\$0.00	\$4,156
Total for LE 0361 Three Fo	orks H S (3 detail records)	213		\$3,704.04	\$400.00	19	\$52.24	0	\$0.00			\$0.00	\$4,156

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0055	Townsend K-12 Schools												
SC: 0081	1 Broadwater High School												
	01 Agriculture	24	Υ	\$417.36	\$400.00	42	\$115.47	20	\$992.00	\$42,442	\$4.20	\$100.85	\$2,026
	07 Business	96	Υ	\$1,669.43	\$400.00	2	\$5.50	0	\$0.00	\$42,442	\$4.20	\$403.41	\$2,478
	20 Family & Consumer Science	s 42	Υ	\$730.37	\$400.00	11	\$30.24	0	\$0.00	\$42,442	\$4.20	\$176.49	\$1,337
	21 Industrial Technology	40	Υ	\$695.59	\$400.00	9	\$24.74	0	\$0.00	\$42,442	\$4.20	\$168.09	\$1,288
		202		\$3,512.75	\$1,600.00	64	\$175.95	20	\$992.00			\$848.83	\$7,129
Total for LE 0	055 Townsend K-12 Schools (4 detail	202	-	\$3,512.75	\$1,600.00	64	\$175.95	20	\$992.00			\$848.83	\$7,129

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0520 Troy H S												
SC: 0697 Troy High School												
21 Industrial Technology	26	Υ	\$452.14	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$452
	26		\$452.14	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$452
Total for LE 0520 Troy H S (1 detail record)	26		\$452.14	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$452

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0045 Turner H S												
SC: 0070 Turner High School												
07 Business	27	Υ	\$469.53	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$470
	27		\$469.53	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$470
Total for LE 0045 Turner H S (1 detail record)	27		\$469.53	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$470

^{*} This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2016 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0540 Twin Bridges K-12 Schools												
SC: 0724 Twin Bridges High School												
01 Agriculture	32	Υ	\$556.48	\$400.00	57	\$156.71	20	\$992.00	\$15,420	\$1.86	\$59.45	\$2,165
07 Business	94	Υ	\$1,634.65	\$400.00	31	\$85.23	0	\$0.00	\$15,420	\$1.86	\$174.63	\$2,295
21 Industrial Technology	40	Υ	\$695.59	\$0.00	0	\$0.00	0	\$0.00	\$15,420	\$1.86	\$74.31	\$770
-	166		\$2,886.72	\$800.00	88	\$241.93	20	\$992.00			\$308.39	\$5,230
Total for LE 0540 Twin Bridges K-12 Schools (3 detail records)	166		\$2,886.72	\$800.00	88	\$241.93	20	\$992.00			\$308.39	\$5,230

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0680	Valier H	S												
<u>SC:</u> <u>0899</u>	Valier H	igh School												
	01	Agriculture	12	Υ	\$208.68	\$400.00	16	\$43.99	15	\$744.00	\$0	\$0.00	\$0.00	\$1,397
	20	Family & Consumer Sciences	29	Υ	\$504.31	\$400.00	14	\$38.49	0	\$0.00	\$0	\$0.00	\$0.00	\$943
	21	Industrial Technology	32	Υ	\$556.48	\$400.00	11	\$30.24	0	\$0.00	\$0	\$0.00	\$0.00	\$987
		-	73		\$1,269.47	\$1,200.00	41	\$112.72	15	\$744.00			\$0.00	\$3,327
Total for LE 068	80 Valier	H S (3 detail records)	73		\$1,269.47	\$1,200.00	41	\$112.72	15	\$744.00			\$0.00	\$3,327

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0738 Victor K-12 Schools												
SC: 0972 Victor High School												
01 Agriculture	44	Υ	\$765.15	\$400.00	83	\$228.19	45	\$2,231.99	\$5,801	\$0.89	\$38.97	\$3,664
07 Business	60	Υ	\$1,043.39	\$400.00	17	\$46.74	0	\$0.00	\$5,801	\$0.89	\$53.14	\$1,543
21 Industrial Technology	27	Υ	\$469.53	\$0.00	0	\$0.00	0	\$0.00	\$5,801	\$0.89	\$23.91	\$493
_	131		\$2,278.07	\$800.00	100	\$274.93	45	\$2,231.99			\$116.03	\$5,700
Total for LE 0738 Victor K-12 Schools (3 detail records)	131		\$2,278.07	\$800.00	100	\$274.93	45	\$2,231.99			\$116.03	\$5,700

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0374 West Yellowstone K-12												
SC: 0496 West Yellowstone HS												
07 Business	23	Υ	\$399.97	\$400.00	8	\$21.99	0	\$0.00	\$5,737	\$2.05	\$47.12	\$869
21 Industrial Technology	33	Υ	\$573.87	\$0.00	0	\$0.00	0	\$0.00	\$5,737	\$2.05	\$67.61	\$641
	56		\$973.84	\$400.00	8	\$21.99	0	\$0.00			\$114.74	\$1,510
Total for LE 0374 West Yellowstone K-12 (2 detail records)	56		\$973.84	\$400.00	8	\$21.99	0	\$0.00			\$114.74	\$1,510

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0570	White Sulphur Spgs K-12												
SC: 0759	White Sulphur Springs HS												
	01 Agriculture	37	Υ	\$643.42	\$400.00	58	\$159.46	0	\$0.00	\$6,308	\$1.17	\$43.22	\$1,246
	07 Business	22	Υ	\$382.58	\$400.00	15	\$41.24	0	\$0.00	\$6,308	\$1.17	\$25.70	\$850
	20 Family & Consumer Sciences	20	Υ	\$347.80	\$400.00	10	\$27.49	0	\$0.00	\$6,308	\$1.17	\$23.36	\$799
	21 Industrial Technology	29	Υ	\$504.31	\$0.00	0	\$0.00	0	\$0.00	\$6,308	\$1.17	\$33.87	\$538
		108		\$1,878.11	\$1,200.00	83	\$228.19	0	\$0.00			\$126.15	\$3,433
Total for LE 05 records)	570 White Sulphur Spgs K-12 (4 detail	108		\$1,878.11	\$1,200.00	83	\$228.19	0	\$0.00			\$126.15	\$3,433

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0335 Whitefis	sh H S												
	Marketing	156	Υ	\$2,712.82	\$400.00	32	\$87.98	0	\$0.00	\$15,044	\$0.82	\$128.24	\$3,329
17	Health Sciences Education	8	Υ	\$139.12	\$400.00	24	\$65.98	0	\$0.00	\$15,044	\$0.82	\$6.58	\$612
20	Family & Consumer Sciences	111	Υ	\$1,930.27	\$0.00	0	\$0.00	0	\$0.00	\$15,044	\$0.82	\$91.25	\$2,022
21	Industrial Technology	91	Υ	\$1,582.48	\$0.00	0	\$0.00	0	\$0.00	\$15,044	\$0.82	\$74.81	\$1,657
	=	366		\$6,364.69	\$800.00	56	\$153.96	0	\$0.00			\$300.87	\$7,620
Total for LE 0335 Whitefi	ish H S (4 detail records)	366		\$6,364.69	\$800.00	56	\$153.96	0	\$0.00			\$300.87	\$7,620

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0454 Whiteha	II H S												
07	Business	65	Υ	\$1,130.34	\$0.00	0	\$0.00	0	\$0.00	\$3,688	\$0.59	\$38.35	\$1,169
20	Family & Consumer Sciences	16	Υ	\$278.24	\$0.00	0	\$0.00	0	\$0.00	\$3,688	\$0.59	\$9.44	\$288
21	Industrial Technology	44	Υ	\$765.15	\$0.00	0	\$0.00	0	\$0.00	\$3,688	\$0.59	\$25.96	\$791
	-	125		\$2,173.73	\$0.00	0	\$0.00	0	\$0.00			\$73.75	\$2,248
Total for LE 0454 Whiteh	all H S (3 detail records)	125		\$2,173.73	\$0.00	0	\$0.00	0	\$0.00			\$73.75	\$2,248

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0663	Whitewa	ater K-12 Schools												
SC: 0879	<u>Whitewa</u>	ater High School												
	07	Business	4	Υ	\$69.56	\$0.00	0	\$0.00	0	\$0.00	\$10,062	\$11.18	\$44.72	\$114
	20	Family & Consumer Sciences	6	Υ	\$104.34	\$0.00	0	\$0.00	0	\$0.00	\$10,062	\$11.18	\$67.08	\$171
	21	Industrial Technology	8	Υ	\$139.12	\$400.00	10	\$27.49	0	\$0.00	\$10,062	\$11.18	\$89.44	\$656
			18		\$313.02	\$400.00	10	\$27.49	0	\$0.00			\$201.24	\$941
Total for LE 06	663 White	water K-12 Schools (3 detail	18		\$313.02	\$400.00	10	\$27.49	0	\$0.00			\$201.24	\$941

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Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0964	Wibaux	K-12 Schools												
<u>SC: 1239</u>	Wibaux	High School												
	01	Agriculture	32	Υ	\$556.48	\$400.00	40	\$109.97	0	\$0.00	\$7,902	\$2.32	\$74.37	\$1,141
	07	Business	18	Υ	\$313.02	\$400.00	3	\$8.25	0	\$0.00	\$7,902	\$2.32	\$41.83	\$763
	20	Family & Consumer Sciences	18	Υ	\$313.02	\$400.00	23	\$63.23	0	\$0.00	\$7,902	\$2.32	\$41.83	\$818
			68		\$1,182.52	\$1,200.00	66	\$181.45	0	\$0.00			\$158.04	\$2,722
Total for LE 09 records)	64 Wibau	x K-12 Schools (3 detail	68		\$1,182.52	\$1,200.00	66	\$181.45	0	\$0.00			\$158.04	\$2,722

^{*} This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2016 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0291	Winifred	d K-12 Schools												
SC: 0392	<u>Winifred</u>	l High School												
	01	Agriculture	39	Υ	\$678.20	\$400.00	51	\$140.21	20	\$992.00	\$2,449	\$0.59	\$23.01	\$2,233
	07	Business	40	Υ	\$695.59	\$400.00	19	\$52.24	0	\$0.00	\$2,449	\$0.59	\$23.60	\$1,171
	20	Family & Consumer Sciences	4	Υ	\$69.56	\$0.00	0	\$0.00	0	\$0.00	\$2,449	\$0.59	\$2.36	\$72
		•	83		\$1,443.35	\$800.00	70	\$192.45	20	\$992.00			\$48.98	\$3,476
Total for LE 02 records)	291 Winifre	ed K-12 Schools (3 detail	83	-	\$1,443.35	\$800.00	70	\$192.45	20	\$992.00			\$48.98	\$3,476

^{*} This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2016 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

Final

State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0642 Winnett K-12 Schools												
SC: 0853 Winnett High School												
21 Industrial Technology	37	Υ	\$643.42	\$400.00	9	\$24.74	0	\$0.00	\$0	\$0.00	\$0.00	\$1,068
	37		\$643.42	\$400.00	9	\$24.74	0	\$0.00			\$0.00	\$1,068
Total for LE 0642 Winnett K-12 Schools (1 detail record)	37		\$643.42	\$400.00	9	\$24.74	0	\$0.00			\$0.00	\$1,068

^{*} This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2016 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

CIP Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
LE: 0781 Wolf Point H S												
SC: 1023 Wolf Point High School												
01 Agriculture	84	Υ	\$1,460.75	\$400.00	52	\$142.96	0	\$0.00	\$0	\$0.00	\$0.00	\$2,004
07 Business	72	Υ	\$1,252.07	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,252
	156		\$2,712.82	\$400.00	52	\$142.96	0	\$0.00			\$0.00	\$3,256
Total for LE 0781 Wolf Point H S (2 detail records)	156		\$2,712.82	\$400.00	52	\$142.96	0	\$0.00			\$0.00	\$3,256

^{*} This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2016 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017

Final

State Career and Vocational/Technical Education Payment Detail FY 2018 - October 2017

	CIP Program	CTE Enrollment Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2016)	General Fund Expenditures Per CTE Student	General Fund CTE Expenditure Share	Rounded Allocation
Grand Total		40.310	\$700,915.67	\$122.800.00	9348	\$25.700.00	1874	\$92.950.00		743.02	\$47.634.49	\$990.000

^{*} This report includes Career and Technical Education expenditures (excluding salaries and benefits) reported in the General Fund (01) of the district's FY 2016 Trustees' Financial Summary. All expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX, are included. For the current year payment, the weight assigned to the factor generated by these expenditures is .02.

Note: Expenditures reported on the FY 2016 TFS reflect the OPI's most current, complete, data at the time this payment is calculated. The FY 2017 TFS report process is not finalized at OPI until Dec 2017