Montana Board of Public Education Executive Summary

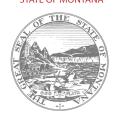
Date: September 14-15, 2023

Presentation	Presentation for Annual Special Education Report
Presenter(s)	Patrick Cates
Position Title	Student Support Services Senior Manager Office of Public Instruction
Overview	This presentation will provide an overview of Montana's Special Education Program
Requested Decision(s)	Information Item
Related Issue(s)	
Recommendation(s)	



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Montana Office of Public Instruction - Special Education Board of Public Education Annual Report September, 2023

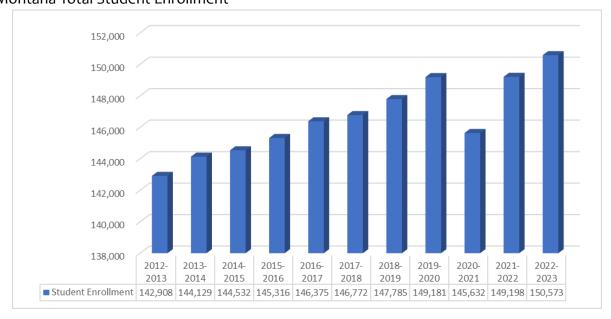
Who are Montana's Students with Disabilities?

Student Population

In 2021–22, the number of students ages 3–21 who received special education and related services under the Individuals with Disabilities Education Act (IDEA) was 7.3 million, or the equivalent of 15 percent of all public school students. (*National Center for Education Statistics*)

- 14 percent of Montana's students are served under IDEA.
- Total student enrollment in 17/18 146,772
- Total student enrollment in 22/23 150,573 (2.59% increase)
- Enrollment of students with disabilities in 17/18 18,803
- Enrollment of students with disabilities in 22/23 21,112 (12.28% increase)

Montana Total Student Enrollment











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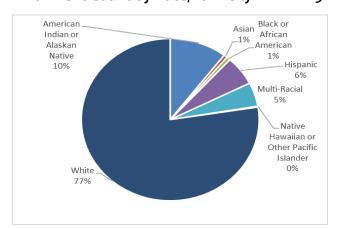
Montana Enrollment of Students with Disabilities



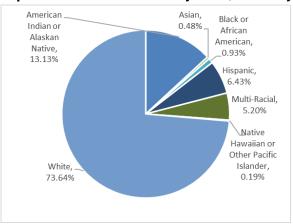
Special Education Student Demographics

Montana's students with disabilities are proportionally represented across the state, except for one area. American Indian students account for a 3.13% higher rate of the special education student population than the state student population. Conversely, a lesser percentage of the special education population is white.

Enrollment Count by Race/Ethnicity 2022-2023



Special Education Count by Race/Ethnicity







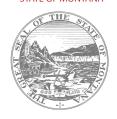




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Putting Montana Students First A

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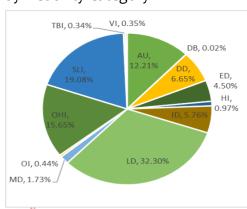


Student Disability Categories

- Students with more than one identified disability (not those reported as deaf-blind or developmental delay) must be listed as having multiple disabilities (MD) when federally reported.
- Montana does not have an MD category for eligibility, nor is a primary disability identified. The purpose of this is to recognize all disabilities that are reported.
 - o e.g. Autism (AU) and the difference between state and national rates.
 - Montana students identified as AU and another disability category are reported in the federal data collection as MD.

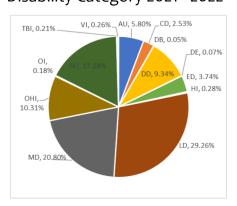
United States Special Education Child Count by Disability Category

Cognitive Delay (CD)
Deaf-Blindness (DB)
Developmental Delay (DD)
Deaf (DE)
Emotional Disturbance (ED)
Hearing Impairment (HI)
Learning Disability (LD)
Multiple Disabilities (MD)
Other Health Impairment (OH)
Orthopedic Impairment (OI)
Speech-Language Impairment (SLI)
Traumatic Brain Injury (TBI)
Visual Impairment (VI)



Montana Special Education Child Count by Disability Category 2021 - 2022

Cognitive Delay (CD)
Deaf-Blindness (DB)
Developmental Delay (DD)
Deaf (DE)
Emotional Disturbance (ED)
Hearing Impairment (HI)
Learning Disability (LD)
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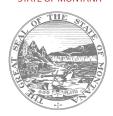






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Special Education Child Count by Disability Category SFY2018 to SFY2023

- See the significant increase in the Developmental Delay (DD) category. This is largely due to the 2018 age expansion of eligibility from age 6 to 9 (6-8 in Montana).
- Speech Language Impairment (SLI) is down from Pre-COVID numbers.

	2018	2019	2020	2021	2022	2023
Autism (AU)	5.15%	5.23%	5.58%	5.67%	5.70%	5.80%
Cognitive Delay (CD)	3.10%	2.99%	2.95%	2.87%	2.69%	2.53%
Deaf-Blindness (DB)	0.03%	0.03%	0.03%	0.04%	0.03%	0.05%
Developmental Delay (DD)	3.78%	4.07%	4.27%	6.51%	8.14%	9.34%
Deaf (DE)	0.09%	0.10%	0.08%	0.06%	0.06%	0.07%
Emotional Disturbance (ED)	4.52%	4.57%	4.62%	4.47%	4.08%	3.74%
Hearing Impairment (HI)	0.37%	0.31%	0.32%	0.34%	0.30%	0.28%
Learning Disability (LD)	29.97%	30.20%	30.14%	29.61%	29.72%	29.26%
Multiple Disabilities (MD)	20.16%	20.56%	21.21%	21.03%	21.13%	20.80%











Other Health Impairment (OHI)	12.13%	11.99%	11.57%	11.23%	10.66%	10.31%
Orthopedic Impairment (OI)	0.23%	0.24%	0.21%	0.20%	0.19%	0.18%
Speech-Language Impairment (SLI)	19.89%	19.13%	18.45%	17.39%	16.81%	17.18%
Traumatic Brain Injury (TBI)	0.27%	0.28%	0.27%	0.29%	0.23%	0.21%
Visual Impairment (VI)	0.31%	0.31%	0.30%	0.29%	0.24%	0.26%

Special Education Cooperatives

Special Education Cooperatives play a vital role in providing services to Montana's students with disabilities. There are **399** districts operating special education programs. **319 (80%)** of those districts utilize the cooperative structure. The districts contract with their local cooperative for assistance in providing related services personnel such as school psychologists, speech pathologists, and physical therapists, amongst others.

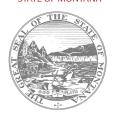
- Number of Cooperatives 21
 - Bear Paw Cooperative
 - Big Country Cooperative
 - Big Sky Special Needs Cooperative
 - Bitterroot Valley Cooperative
 - Cabinet Mountain Cooperative
 - o Central Mt. Learn. Res. Ctr.
 - Chouteau Cooperative Joint Service
 - o E. Yellowstone Sp. Serv. Cooperative
 - Flathead Special Ed. Cooperative





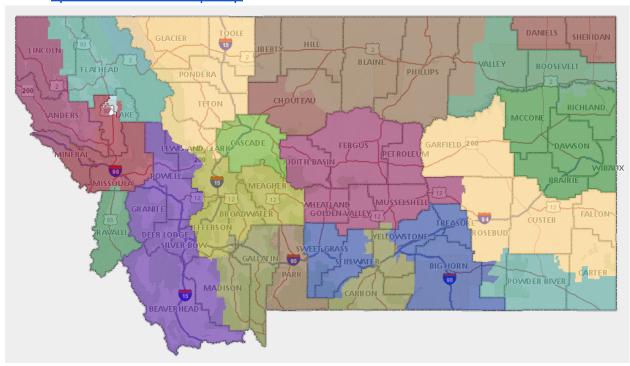






- Gallatin/Madison Cooperative
- o Great Divide Ed. Serv.
- o Missoula Area Education Cooperative
- o North Ctrl. Learn. Res. Ctr.
- Park County Cooperative
- Prairie View Cooperative
- o Prickly Pear Cooperative
- o Roose-Valley Sp. Ed. Cooperative
- Sheridan/Daniels Cooperative
- o Stillwater/Sweetgrass County Cooperative
- o Tri County Cooperative
- Yellowstone-West/Carbon County Special Services Cooperative

• Special Education Coop Map

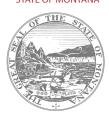












Special Education Students in Cooperative Districts - Total = 6,490

Cooperative Name	SFY2023 Child Count
Bear Paw Coop.	512
Big Country Coop.	234
Big Sky Special Needs Coop.	383
Bitterroot Valley Coop.	405
Cabinet Mountain Coop.	358
Central Mt. Learn. Res. Ctr.	465
Chouteau Co. Joint Service	64
E. Yellowstone Sp. Serv. Coop.	264
Flathead Special Ed. Coop.	395
Gallatin/Madison Coop.	196
Great Divide Educ. Serv.	557
Missoula Area Education Coop.	636
North Ctrl. Learn. Res. Ctr.	180
Park County Coop.	56
Prairie View Coop.	141
Prickly Pear Coop.	583





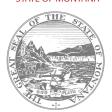




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Roose-Valley Sp. Ed. Coop.	111
Sheridan/Daniels Coop.	139
Stillwater/Swt Grass Coop.	246
Tri County Coop	34
Yellowstone W. Carbon County	531
Non-Coop Districts	14622
State total	21112

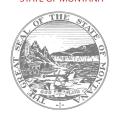








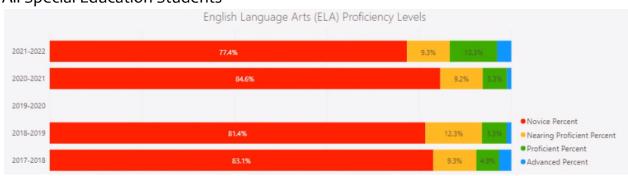




Special Education Achievement

- Graduation Rates Montana's special education students are graduating at a slightly higher rate (76.14%) than the national average (75%).
- Montana's Special Education Proficiency Rates
 - ELA 13.3% (significant increase from pre-COVID)
 - Math 7% (slight increase from pre-COVID)
- Montana's Special Education Proficiency Rates for American Indian Students
 - ELA 5.7% (significant increase from pre-COVID)
 - Math 0% (losing nearing proficiency group)
- Math has been identified as an area for growth. The agency is taking steps to address these concerns.
 - One example is the Math Innovation Zones.
 - The CSPD regions also put on a variety of professional development opportunities throughout the year.
 - The State Systemic Improvement Plan (SSIP) is expanding to include a focus on improving student outcomes in math.

All Special Education Students

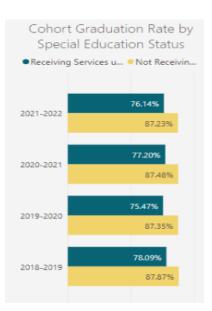






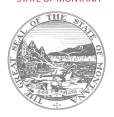




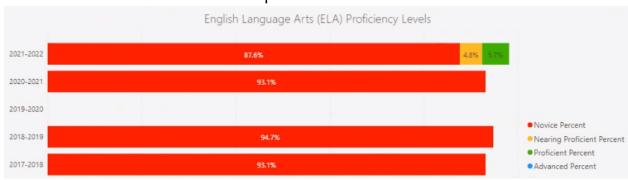


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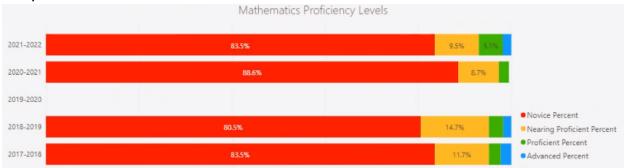




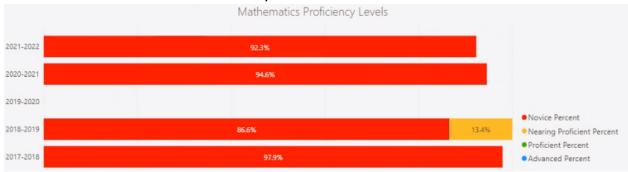
American Indian or Alaskan Native Special Education Students



All Special Education Students



American Indian or Alaskan Native Special Education Students



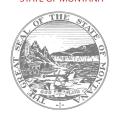












Federal Funding for Montana's Special Education Students

In FFY 2023, Montana has been awarded \$46,076,359 in IDEA funds.

- 11% of those funds are utilized for state level activities such as:
 - Staffing and administration of IDEA at the OPI
 - Dispute Resolution
 - Monitoring of LEAs
 - o Infinite Campus Student Information System
 - Alternate Assessment for students with severe needs
 - Discretionary grants to higher education institutions to support recruitment and retention of special education and related services staff.
- \$40,996,539 is allocated to Montana's 399 districts, Montana School for the Deaf & Blind, Yellowstone Academy, and Department of Corrections Youth.

IDEA Preschool Funds: \$1,315,398

• 100% of these funds are passed on to the LEAs and State-Supported Programs.



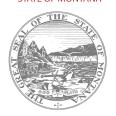






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Office of Special Education Programs (OSEP) DMS 2.0 Monitoring Visit - June 2023

The Office of Special Education Programs (OSEP) staff visited the OPI the last week of June. The OSEP had been reviewing documents provided by the OPI special education staff, materials available on the department's website, and visiting with stakeholders from different regions around the state prior to the on-site visit in June. This is the first time the Special Education Department has been fully monitored by the OSEP since 2009. The OPI special education staff is working with our technical assistance providers, who also attended the on-site monitoring, to develop and implement an action plan regarding items discussed with the OSEP staff at the summary meeting on the last day of on-site monitoring.

The OPI will not receive the official report from the OSEP for at least another month, but here are a few items to note.

Commendations

- The teamwork the agency's staff displayed in preparation for, and during the visit was recognized by the OSEP monitoring team.
- A quality process for IEP compliance monitoring is in place.
- Positive feedback from stakeholders regarding the OPI's special education staff, their knowledge, and willingness to help.

Areas of Focus/Growth

Fiscal Monitoring

- Increase monitoring rigor a more detailed review of LEAs policies and procedures.
- Review/Revise calculation for proportionate share.
- The OPI staff have already started the process of developing a self-assessment budget check for LEAs.

Program Monitoring

• Compliance monitoring is working. The agency needs to expand the monitoring process beyond LEAs being compliant in their evaluation process and construction of







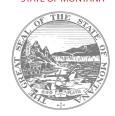


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the IEP to a more integrated monitoring process. Part of this is the fiscal monitoring piece mentioned above.

• Incorporate processes to ensure LEAs are providing the services listed in the IEP during the monitoring process.

Stakeholder Feedback

- Provide clarity in documentation around the evaluation process not being delayed due to a school trying to implement interventions, the MTSS model, or the state's Early Assistance Program.
- Continue to build relationships and collaborate with the parent advocacy centers.
- Indicator 8 Sampling Plan Annual Survey Gathering Parent/Guardian Input
 - The process has been to send surveys by mail to the schools, to then be distributed to the families of students with disabilities.
 - These surveys are sent out to the schools that are on the monitoring schedule for the year (approximately 20%), and the return rate is very low.
 - The OPI is beginning the process of switching to a digital survey that will be able to be delivered to all families of students with disabilities each year. The goal is increasing response rate to ensure the data is valid and actionable, resulting in the agency being able to utilize the data to improve outcomes for students.

Data

- Review calculation of significant disproportionality. Collaborate with stakeholders.
- Create/review/update data protocols to document the OPI processes and procedures for collecting, validating, reporting, and using IDEA data.

State Systemic Improvement Plan (SSIP)

- Update SSIP Logic Model.
- Expand impact.
 - Work has already started with the agency's SSIP Coordinator and technical assistance center to include math achievement as part of the SSIP.

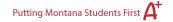


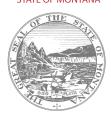






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Report Prepared By: Patrick Cates - Senior Manager, Student Support Services

Danni McCarthy - Fiscal & Reporting Manager, Special Education

Anne Rainey - IDEA Part B Data Manager, Special Education

Montana's OPI Special Education Team

General Information for Special Education, Meetings and Events: <u>Kelley Brown</u>, 406-444-5661

Contracts and Payments: Ty House, 406-444-2504

School Improvement Supports

Unit Manager	John Gorton, 406-459-4281
School Improvement Specialist	Mercee Cislo, 406-437-2369
School Improvement Specialist	Alicia Herman, 406-438-1363
School Improvement Specialist	Katie Mattingley, 406-437-3874
School Improvement Specialist	Chris McCrea, 406-444-3864
School Improvement Specialist	Desiree Johnson, 406-431-1081

Early Childhood Education

Early Learning Specialist, Special Education Preschool

Lucy Beltz

Additional Supports

Early Assistance Program & Dispute Resolution	Mandi Gibbs, 406-444-5664
Paralegal	Angie Griner, 406-444-2046
Continuing Education, Stipend Programs	Annette Viciedo Young, 406-444 0299

Continuing Education and Technical Assistance

Tammy Lysons, 406-431-2309
<u>Doug Doty</u> , 406-459-5303
Jackie Ronning, 406-438-0522
Anne Carpenter, 406-465-0922

Data Systems and Reporting

IDEA Part B Data Manager	Anne Rainey, 406-444-4430
AIM Special Education Data System Behavior Data	Shara Blair, 406-444-0685

Administration

State Special Education Director	J <u>P Williams</u> , 406-444-4426
Fiscal Management	<u>Danni McCarthy</u> , 406-444-0452







