## ESSER Allocation and Status Information

( Elementary and Secondary School Emergency Relief)

April 2022

<table>
<thead>
<tr>
<th>Types of Usage</th>
<th>CARES ESSER I</th>
<th>CRRSA ESSER II</th>
<th>ARP ESSER III</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Number of Applicants</td>
<td>305 Approved 265 Amendments</td>
<td>311 Approved 181 Amendments</td>
<td>317 Plans Submitted 284 Approved 96 Amendments</td>
</tr>
<tr>
<td>Total LEA Allocation</td>
<td>$40,779,698</td>
<td>$160,309,519</td>
<td>$347,337,312</td>
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<tr>
<td>Total Budgeted by LEAs</td>
<td>$40,729,650</td>
<td>$144,973,176</td>
<td>$303,760,761</td>
</tr>
<tr>
<td>Total Expended by LEAs</td>
<td>$31,070,328</td>
<td>$50,295,233</td>
<td>$20,726,9100</td>
</tr>
</tbody>
</table>

### Percentages based on actual expenditures.

- **50% Staffing:** Educators, Technology Support, Facilities, Health and Wellness
- **42% Supplies:** Technology and PPE
- **6% Property & Property Services:** Renovation and HVAC upgrades
- **2% Professional/Technical Services:** Technology Support and Capacity, Facility Maintenance

### Percentages based on budgets to date.

- **43% Staffing:** Educators/Paraprofessionals, Counseling Support, Administration, Facilities
- **29% Supplies:** Technology, Curriculum, PPE
- **25% Property & Property Services:** HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion
- **3% Professional/Technical Services:** HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance

### Percentages based on budgets to date.

- **50% Staffing:** Educators/Paraprofessionals, Summer Program Staff, Counseling Support, Administration, Facilities
- **21% Supplies:** Curriculum, Technology, PPE
- **27% Property & Property Services:** HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion
- **2% Professional/Technical Services:** HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance

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* CARES ESSER I expended by 11/10/22, CRRSA ESSER II by 11/10/23, and ARP ESSER III by 11/10/24

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