



## ESSER Allocation and Status Information (Elementary and Secondary School Emergency Relief)

December 2021

	ESSER I (CARES)	ESSER II (CRRSA)	ESSER III (ARP)
Total Number of Applicants	305 applications (Final)	303 Approved (to date) <i>98% of anticipated applications</i>	298 applications (to date) 267 Approved <i>86% of anticipated applications</i>
Total LEA Allocation	\$40,779,698	\$160,309,519	\$347,337,312
Total Budgeted by LEAs	\$40,729,650	\$141,339,042 (to date)	\$289,769,777 (to date)
Total Expended by LEAs	\$32,070,714 (to date) *	\$31,915,731 (to date) *	\$8,260,008 (to date) *
Types of Usage	<i>Percentages based on actual expenditures.</i>	<i>Percentages based on budgets to date.</i>	<i>Percentages based on budgets to date.</i>
	<b>50% Staffing:</b> Educators, Technology Support, Facilities, Health and Wellness	<b>45% Staffing:</b> Educators/Paraprofessionals, Counseling Support, Administration, Facilities	<b>45% Staffing:</b> Educators/Paraprofessionals, Summer Program Staff, Counseling Support, Administration, Facilities
	<b>41.6% Supplies:</b> Technology and PPE	<b>22% Supplies:</b> Technology, Curriculum, PPE	<b>18% Supplies:</b> Curriculum, Technology, PPE
	<b>5.6% Property &amp; Property Services:</b> Renovation and HVAC upgrades	<b>30% Property &amp; Property Services:</b> HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion	<b>31% Property &amp; Property Services:</b> HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion
	<b>2% Professional/Technical Services:</b> Technology Support and Capacity, Facility Maintenance	<b>2% Professional/Technical Services:</b> HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance	<b>2% Professional/Technical Services:</b> HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance

\* ESSER I funds must be expended by 11/10/22, ESSER II by 11/10/23, and ESSER III by 11/10/24

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