ESSER Education Advocates Update  
Tuesday, August 17, 2021

**ESSER FUNDING UPDATE:**

<table>
<thead>
<tr>
<th>Type of Usage</th>
<th>ESSER I (CARES)</th>
<th>ESSER II (CRRSA)</th>
<th>ESSER III (ARP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Number of Applicants</td>
<td>304 (Final)</td>
<td>186 (to date)*</td>
<td>36 (to date)*</td>
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<tr>
<td>Total Allocation</td>
<td>$41,295,230</td>
<td>$170,099,465</td>
<td>$382,019,573</td>
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<tr>
<td>Total Budgeted</td>
<td>$37,759,698</td>
<td>$87,619,573 (to date)**</td>
<td>$16,528,777 (to date)**</td>
</tr>
<tr>
<td>Total Expended</td>
<td>$25,759,674 (to date)***</td>
<td>$7,982,567 (to date)***</td>
<td>$0 (to date)***</td>
</tr>
</tbody>
</table>

Percentages based on actual expenditures.

Types of Usage:  

- **46% Staffing:** Educators, Technology Support, Facilities, Health and Wellness  
- **40% Supplies:** Technology and PPE  
- **6% Property:** Renovation and HVAC upgrades  
- **5% Professional/Technical Services:** Technology Support and Capacity, Facility Maintenance  
- **3% Professional/Technical Services:** HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance  
- **34% Property & Property Services:** HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion  
- **7% Supplies:** Curriculum, Technology, PPE  
- **19% Supplies:** Technology, Curriculum, PPE  
- **1% Professional/Technical Services:** HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance

- **44% Staffing:** Educators/Paraprofessionals, Counseling Support, Administration, Facilities
- **38% Staffing:** Educators/Paraprofessionals, Counseling Support, Administration, Facilities
- **7% Supplies:** Curriculum, Technology, PPE
- **19% Supplies:** Technology, Curriculum, PPE

*ESSER II applications are due by 9/1/21, ESSER III District Plans are due 8/24/21 and applications due 9/1/21.

**ESSER II and III budgets are due 9/1/21

*** ESSER I funds must be expensed by 11/10/22, ESSER II by 11/10/23, and ESSER III by 11/10/24
ESSER DATA COLLECTION AND REPORTING:

- ESSER data collection comments are due to USED by August 31, 2021

- Data Reporting Elements

<table>
<thead>
<tr>
<th>Fiscal</th>
<th>Program</th>
<th>Personnel</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amounts allocated, obligated and actual expenditures, disaggregated by activity type, within each grant and funding source with the reporting period.</td>
<td>Includes combination of y/n, numeric and open-ended responses from SEA, LEAs and SEA set-aside funded entities, regarding planned uses and actual expenditures of funds, disaggregated by activity type.</td>
<td>FTE data by position type supported with all ESSER funds for both hiring and retention by categories and position type.</td>
</tr>
<tr>
<td>Data disaggregated by each LEA and SEA set aside funded entity</td>
<td>Disaggregated student participation data by funded activity type</td>
<td>FTE counts for each school in the LEA, disaggregated by position type, including apportioned FTE across schools</td>
</tr>
<tr>
<td>Descriptions of how each LEA allocated funds for students most impacted by COVID</td>
<td>Safe school reopening polices</td>
<td>Total LEA FTE</td>
</tr>
<tr>
<td>Maintenance of Equity Data</td>
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</tbody>
</table>

- Potential areas of concern:
  - The amount obligated by subrecipients, such as subgrants to after-school providers.
  - There is no requirement to allocate ESSER funds to individual schools, and districts may be spending funds centrally on behalf of schools.
  - How the SEA allocated funds to students most impacted by the COVID-19 pandemic which is not a federal requirement. ARP state-reserve funds must support activities that meet the needs of most impacted students, but there is no requirement to have an allocation process for SEA-reserve funds based on COVID-19 impact.
  - SEA reserve emergency funds. No requirement to allocate these funds to LEAs on activities to address instructional time.
  - The instrument only lists a few activities for social and emotional supports. There is no “other” option.