



# Comprehensive Schools Budget Drawdowns

All CSI school activities funded with Title I 1003(a) school improvement funds must be reasonable and necessary and directly related to the implementation of the LEA/school action plan.

The applicant will use funds under this program to supplement, and not supplant, any non-Federal funds that would be used to advance outcomes for students K-12

## [Budget Object Codes:](#)

100 Personal Service- Salaries	200 Employee Benefits	300 Purchased Profession al and Technical	400 Purchased Property Services	500 Other Purchased Services	600 Supplies	700 Property & Equipment	Indirect Cost
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*Note: When budgeting for salaries please budget approximately 20% of salaries for benefits.*

## [Title I Spending 1 Pager](#)

Comprehensive Schools Budget Drawdowns Timeline	
Date	Description
9/30/24	23-24 <a href="#">Title I School Support</a> Drawdown obligations complete
10/31/24	Title I School Support Grant- Districts have until October 31, 2024, to put in any additional cash requests for funds that were obligated on or before September 30, 2024.
10/31/24	LEA will draw down funds necessary to carry out the plan.
11/10/24	All final expenditures of 23-24 funds need to be submitted on or before November 10, 2024.
11/30/24	LEA will draw down funds necessary to carry out the plan.
12/31/24	LEA will draw down funds necessary to carry out the plan.
1/1/2025	Is the school/district using the evidence-based interventions they identified in their plan?
1/31/25	LEA will draw down funds necessary to carry out the plan.
2/28/25	LEA will draw down funds necessary to carry out the plan.
3/31/25	LEA will draw down funds necessary to carry out the plan.



3/31/25	Check In: LEA will use funds under this program to supplement, and not supplant, any non-Federal funds that would be used to advance outcomes for students K-12.
3/31/25	No later than March 31, 2025-LEA will complete and submit to the OPI State Contact a semi-annual budget document, including actual expenses versus cash-drawdowns to date.
4/30/25	LEA will draw down funds necessary to carry out the plan.
4/30/25	No later than April 30, 2025, Schools will review the budget document with your Region Lead and if applicable, make an action plan to reconcile any issues identified.
5/31/25	LEA will draw down funds necessary to carry out the plan.
5/31/25	Title I S.S. Grant-The final amendments need to be submitted by May 31, 2025.
6/30/25	LEA will draw down funds necessary to carry out the plan.
8/31/25	No later than August 31, 2025-LEA will allocate for the remainder of any funds in the Title 1 School Support budget.
9/30/25	No later than September 30, 2025-LEA will obligate all Title I School Support funding from 2023-2024 or it will be deallocated.