



**ESSER Allocation and Status Information
 (Elementary and Secondary School Emergency Relief)
 June 2022**

	ESSER I (CARES)	ESSER II (CRRSA)	ESSER III (ARP)
Total LEA Allocation	\$40,779,698	\$160,309,519	\$347,337,312
Total Expended by LEAs	\$31,458,575	\$61,043,607	\$34,647,863
Total Expended by LEAs	<i>Percentages based on actual expenditures.</i>	<i>Percentages based on budgets to date.</i>	<i>Percentages based on budgets to date.</i>
Types of Usage	50% Staffing: Educators, Technology Support, Facilities, Health and Wellness	45% Staffing: Educators/Paraprofessionals, Counseling Support, Administration, Facilities	44% Staffing: Educators/Paraprofessionals, Summer Program Staff, Counseling Support, Administration, Facilities
Types of Usage	41.6% Supplies: Technology and PPE	22% Supplies: Technology, Curriculum, PPE	17% Supplies: Curriculum, Technology, PPE
	5.6% Property & Property Services: Renovation and HVAC upgrades	30% Property & Property Services: HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion	33% Property & Property Services: HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion
	2% Professional/Technical Services: Technology Support and Capacity, Facility Maintenance	2% Professional/Technical Services: HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance	2% Professional/Technical Services: HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance