

## Preliminary Estimate of BASE Budget Limit Increase Supplemental Payments FY 2022

Final Allocations Will be Available in January

Statewide Total:							153,715	987,480,155	156,864	1,005,405,718	3,686	20,885,462	153,089,519	3,400,000	275,053,850	3,400,000	434,943,369	43,494,337	14,322,160	1,200,000	5,363,303
CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From Targeted ESSER II	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
01	Beaverhead	0003	Grant Elem	EL	OPER	N	6	76,437	6	76,437	-	-	12,055	10,000	21,658	10,000	53,713	5,371	-	-	-
01	Beaverhead	0005	Dillon Elem	EL	OPER	Y	746	4,300,878	764	4,396,182	18	95,305	895,523	-	1,608,974	-	2,504,497	250,450	95,304.59	-	-
01	Beaverhead	0006	Beaverhead County	HS	OPER	Y	328	2,398,449	338	2,460,028	10	61,579	156,719	9,594	281,576	9,594	457,483	45,748	45,748.30	2,894.35	12,936.04
01	Beaverhead	0007	Wise River Elem	EL	OPER	N	14	119,999	11	104,961	-	-	18,247	10,000	32,784	10,000	71,031	7,103	-	-	-
01	Beaverhead	0009	Lima K-12 Schools	K12	OPER	Y	59	760,253	65	789,496	6	29,243	120,026	-	215,648	-	335,674	33,567	29,243.15	-	-
01	Beaverhead	0010	Wisdom Elem	EL	OPER	N	13	114,547	14	119,479	1	-	30,002	10,000	53,905	10,000	103,907	10,391	-	-	-
01	Beaverhead	0012	Polaris Elem	EL	OPER	N	13	111,177	12	106,245	-	-	-	10,000	-	10,000	20,000	2,000	-	-	-
01	Beaverhead	0014	Jackson Elem	EL	OPER	Y	7	81,400	8	86,333	1	4,934	-	10,000	-	10,000	20,000	2,000	2,000.00	536.36	2,397.24
01	Beaverhead	0015	Reichle Elem	EL	OPER	Y	21	152,641	22	158,292	1	5,651	-	10,000	-	10,000	20,000	2,000	2,000.00	667.54	2,983.49
02	Big Horn	0020	Spring Creek Elem	EL	OPER	N	8	87,671	8	87,671	-	-	-	10,000	-	10,000	20,000	2,000	-	-	-
02	Big Horn	0021	Pryor Elem	EL	OPER	Y	82	656,313	72	599,230	-	-	507,768	-	912,299	-	1,420,067	142,007	-	-	-
02	Big Horn	0023	Hardin Elem	EL	OPER	Y	1367	8,192,521	1,357	8,136,994	-	-	4,378,306	-	7,866,442	-	12,244,748	1,224,475	-	-	-
02	Big Horn	0025	Lodge Grass Elem	EL	OPER	Y	267	1,707,832	263	1,687,702	-	-	721,565	-	1,296,426	-	2,017,991	201,799	-	-	-
02	Big Horn	0026	Wyola Elem	EL	OPER	Y	93	697,577	95	707,390	2	9,813	283,693	-	509,707	-	793,400	79,340	9,812.62	-	-
02	Big Horn	1189	Hardin H S	HS	OPER	Y	528	3,788,432	548	3,911,409	20	122,978	1,449,259	-	2,603,864	-	4,053,123	405,312	122,977.60	-	-
02	Big Horn	1190	Lodge Grass H S	HS	OPER	N	186	1,569,793	186	1,570,377	-	-	559,190	-	1,004,688	-	1,563,878	156,388	-	-	-
02	Big Horn	1214	Plenty Coups H S	HS	OPER	Y	74	768,491	75	774,700	1	6,209	165,388	-	297,151	-	462,539	46,254	6,209.12	-	-
03	Blaine	0028	Chinook Elem	EL	OPER	Y	250	1,620,710	253	1,638,174	3	17,464	197,908	8,231	355,578	8,231	569,948	56,995	17,463.97	-	-
03	Blaine	0029	Chinook H S	HS	OPER	Y	113	1,018,009	119	1,055,404	6	37,395	78,867	4,385	141,700	4,385	229,337	22,934	22,933.70	2,644.03	11,817.28
03	Blaine	0030	Harlem Elem	EL	OPER	Y	458	2,963,076	472	3,040,596	14	77,520	1,109,107	-	1,992,718	-	3,101,825	310,183	77,519.68	-	-
03	Blaine	0031	Harlem H S	HS	OPER	Y	173	1,481,035	182	1,536,546	9	55,511	429,872	-	772,346	-	1,202,218	120,222	55,511.28	-	-
03	Blaine	0032	Cleveland Elem	EL	OPER	N	6	79,449	5	74,036	-	-	27,479	10,000	49,370	10,000	96,849	9,685	-	-	-
03	Blaine	0034	Zurich Elem	EL	OPER	N	22	165,832	22	165,832	-	-	56,422	10,000	101,374	10,000	177,796	17,780	-	-	-
03	Blaine	0044	Turner Elem	EL	OPER	Y	58	453,936	57	449,594	-	-	40,932	3,575	73,542	3,575	121,624	12,162	-	-	-
03	Blaine	0045	Turner H S	HS	OPER	N	20	401,834	20	401,834	-	-	51,139	10,000	91,881	10,000	163,020	16,302	-	-	-
03	Blaine	0048	Bear Paw Elem	EL	OPER	Y	6	77,781	11	102,448	5	24,667	756	10,000	1,358	10,000	22,114	2,211	2,211.36	4,105.71	18,350.13
03	Blaine	1213	Hays-Lodge Pole K-	K12	OPER	Y	277	2,250,088	300	2,368,261	23	118,173	854,371	-	1,535,038	-	2,389,409	238,941	118,172.97	-	-
03	Blaine	1216	North Harlem	EL	OPER	N	13	113,834	12	108,661	-	-	-	10,000	-	10,000	20,000	2,000	-	-	-
04	Broadwater	0055	Townsend K-12	K12	OPER	Y	675	4,338,606	700	4,460,460	25	121,854	463,413	20,764	832,609	20,764	1,337,550	133,755	121,854.04	-	-
05	Carbon	0056	Red Lodge Elem	EL	OPER	Y	325	1,946,131	332	1,982,562	7	36,431	204,722	10,815	367,822	10,815	594,174	59,417	36,431.01	-	-
05	Carbon	0057	Red Lodge H S	HS	OPER	N	192	1,522,766	191	1,515,644	-	-	73,071	7,764	131,286	7,764	219,885	21,989	-	-	-
05	Carbon	0059	Bridger K-12	K12	OPER	Y	198	1,599,320	196	1,583,298	-	-	197,804	8,956	355,393	8,956	571,109	57,111	-	-	-
05	Carbon	0060	Joliet Elem	EL	OPER	Y	261	1,582,547	280	1,682,719	19	100,172	86,295	8,783	155,045	8,783	258,906	25,891	25,890.58	13,581.24	60,700.28
05	Carbon	0061	Joliet H S	HS	OPER	Y	124	1,073,602	135	1,141,660	11	68,058	37,053	5,370	66,574	5,370	114,367	11,437	11,436.66	10,352.41	46,269.25
05	Carbon	0069	Roberts K-12	K12	OPER	Y	123	1,136,033	120	1,127,601	-	-	124,430	6,979	223,562	6,979	361,950	36,195	-	-	-
05	Carbon	0072	Fromberg K-12	K12	OPER	Y	131	1,211,075	132	1,216,469	1	5,394	-	-	405,642	-	631,414	63,141	5,394.34	-	-
05	Carbon	0076	Belfry K-12 Schools	K12	OPER	Y	68	806,857	67	801,456	-	-	111,070	-	199,558	-	310,628	31,063	-	-	-
05	Carbon	1231	Luther Elem	EL	OPER	N	21	161,999	21	161,999	-	-	18,194	10,000	32,689	10,000	70,883	7,088	-	-	-
06	Carter	0078	Hawks Home Elem	EL	OPER	Y	19	184,813	21	194,680	2	9,866	19,595	10,000	35,206	10,000	74,801	7,480	7,480.14	436.29	1,949.97
06	Carter	0087	Ekalaka Elem	EL	OPER	N	101	704,304	94	660,455	-	-	160,615	-	288,574	-	449,189	44,919	-	-	-
06	Carter	0096	Alzada Elem	EL	OPER	Y	10	96,423	11	101,356	1	4,933	-	10,000	-	10,000	20,000	2,000	2,000.00	536.28	2,396.84
06	Carter	0097	Carter County H S	HS	OPER	N	47	581,207	42	549,861	-	-	54,891	3,620	98,622	3,620	160,753	16,075	-	-	-
07	Cascade	0098	Great Falls Elem	EL	OPER	Y	7424	41,430,756	7,447	41,548,208	23	117,452	7,860,430	-	14,122,726	-	21,983,156	2,198,316	117,452.09	-	-
07	Cascade	0099	Great Falls H S	HS	OPER	Y	3038	19,801,355	3,209	20,861,572	171	1,060,217	1,960,366	80,857	3,522,162	80,857	5,644,242	564,424	564,424.24	90,648.12	405,144.41
07	Cascade	0101	Cascade Elem	EL	OPER	Y	209	1,281,815	208	1,276,426	-	-	187,181	-	336,306	-	523,487	52,349	-	-	-
07	Cascade	0102	Cascade H S	HS	OPER	N	95	888,170	89	850,717	-	-	77,020	-	138,380	-	215,400	21,540	-	-	-
07	Cascade	0104	Centerville Elem	EL	OPER	Y	244	1,498,808	240	1,464,224	-	-	182,906	8,789	328,626	8,789	529,110	52,911	-	-	-

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CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From Targeted ESSER II	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
07	Cascade	0105	Centerville H S	HS	OPER	Y	62	679,490	66	706,022	4	26,533	56,722	4,424	101,911	4,424	167,481	16,748	16,748.12	1,788.93	7,995.46
07	Cascade	0112	Belt Elem	EL	OPER	Y	251	1,505,385	276	1,648,964	25	143,579	149,865	8,226	269,260	8,226	435,577	43,558	43,557.70	18,287.32	81,733.70
07	Cascade	0113	Belt H S	HS	OPER	Y	84	823,541	87	842,155	3	18,614	72,252	4,438	129,815	4,438	210,943	21,094	18,614.16	-	-
07	Cascade	0118	Simms H S	HS	OPER	N	124	1,077,878	117	1,034,543	-	-	100,757	5,209	181,028	5,209	292,203	29,220	-	-	-
07	Cascade	0127	Vaughn Elem	EL	OPER	Y	161	1,036,926	164	1,050,476	3	13,550	344,753	-	619,413	-	964,166	96,417	13,550.30	-	-
07	Cascade	0131	Ulm Elem	EL	OPER	Y	132	838,465	151	925,258	19	86,794	94,045	-	168,970	-	263,015	26,301	26,301.46	11,060.07	49,432.07
07	Cascade	1225	Sun River Valley	EL	OPER	Y	184	1,198,479	183	1,192,497	-	-	133,725	7,377	240,262	7,377	388,741	38,874	-	-	-
08	Chouteau	0133	Fort Benton Elem	EL	OPER	Y	229	1,404,942	246	1,501,436	17	96,494	248,307	-	446,130	-	694,437	69,444	69,443.74	4,945.73	22,104.53
08	Chouteau	0134	Fort Benton H S	HS	OPER	N	100	938,837	99	932,638	-	-	56,699	4,660	101,870	4,660	167,889	16,789	-	-	-
08	Chouteau	0138	Big Sandy K-12	K12	OPER	Y	201	1,597,449	203	1,602,186	2	4,737	216,547	-	389,068	-	605,615	60,562	4,736.79	-	-
08	Chouteau	0146	Highwood K-12	K12	OPER	Y	115	1,086,728	118	1,101,813	3	15,085	42,010	6,186	75,480	6,186	129,862	12,986	12,986.20	383.69	1,714.86
08	Chouteau	0154	Geraldine K-12	K12	OPER	Y	60	770,011	59	764,128	-	-	117,689	5,506	211,450	5,506	340,151	34,015	-	-	-
08	Chouteau	0159	Carter Elem	EL	OPER	N	10	95,241	10	95,241	-	-	-	10,000	-	10,000	2,000	2,000	-	-	-
08	Chouteau	0161	Knees Elem	EL	OPER	Y	8	86,687	8	86,687	-	-	22,282	10,000	40,034	10,000	82,316	8,232	-	-	-
08	Chouteau	0171	Benton Lake Elem	EL	OPER	N	9	91,267	8	86,333	-	-	-	10,000	-	10,000	2,000	2,000	-	-	-
09	Custer	0172	Miles City Elem	EL	OPER	Y	1000	5,954,186	1,003	5,967,883	3	13,697	1,157,094	-	2,078,934	-	3,236,028	323,603	13,697.24	-	-
09	Custer	0173	Kircher Elem	EL	OPER	Y	44	277,738	57	341,785	13	64,047	43,885	10,000	78,847	10,000	142,732	14,273	14,273.22	9,100.44	40,673.70
09	Custer	0177	Trail Creek Elem	EL	OPER	Y	5	72,534	5	72,774	-	240	33,192	10,000	59,635	10,000	112,827	11,283	239.89	-	-
09	Custer	0179	Spring Creek Elem	EL	NONOP	N	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
09	Custer	0187	Kinsey Elem	EL	OPER	Y	68	397,463	72	417,157	4	19,694	32,010	10,000	57,511	10,000	109,521	10,952	10,952.12	1,598.39	7,143.89
09	Custer	0189	S Y Elem	EL	OPER	Y	9	91,027	9	91,267	-	240	-	10,000	-	10,000	2,000	2,000	239.89	-	-
09	Custer	0192	Custer County H S	HS	OPER	Y	515	3,599,962	525	3,662,545	10	62,583	346,221	14,902	622,050	14,902	998,075	99,808	62,582.94	-	-
09	Custer	1238	S H Elem	EL	NONOP	N	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Daniels	0194	Scobey K-12	K12	OPER	Y	294	2,125,179	292	2,112,570	-	-	126,238	9,427	226,810	9,427	371,902	37,190	-	-	-
11	Dawson	0206	Glenclave Elem	EL	OPER	Y	848	5,028,508	855	5,062,006	7	33,498	528,195	25,406	949,001	25,406	1,528,008	152,801	33,498.29	-	-
11	Dawson	0207	Dawson H S	HS	OPER	Y	348	2,526,772	353	2,560,447	5	33,675	158,364	10,470	284,530	10,470	463,834	46,383	33,674.75	-	-
11	Dawson	0215	Bloomfield Elem	EL	OPER	Y	9	91,267	13	110,999	4	19,732	-	10,000	-	10,000	2,000	2,000.00	3,242.06	14,490.10	
11	Dawson	0216	Lindsay Elem	EL	OPER	N	7	79,128	7	79,128	-	-	36,161	10,000	64,970	10,000	121,131	12,113	-	-	-
11	Dawson	0227	Richey Elem	EL	OPER	Y	46	401,901	49	415,384	3	13,483	33,298	3,974	59,826	3,974	101,072	10,107	10,107.24	617.18	2,758.46
11	Dawson	0228	Richey H S	HS	OPER	N	29	455,338	29	455,338	-	-	613	10,000	1,101	10,000	21,714	2,171	-	-	-
11	Dawson	1193	Deer Creek Elem	EL	OPER	Y	17	132,211	19	142,314	2	10,104	46,029	10,000	82,699	10,000	148,728	14,873	10,103.73	-	-
12	Deer Lodge	0236	Anaconda Elem	EL	OPER	Y	738	4,669,601	789	4,965,052	51	295,451	1,221,772	-	2,195,142	-	3,416,914	341,691	295,451.04	-	-
12	Deer Lodge	0237	Anaconda H S	HS	OPER	N	322	2,390,920	312	2,328,120	-	-	339,579	-	610,118	-	949,697	94,970	-	-	-
13	Fallon	0244	Baker K-12 Schools	K12	OPER	Y	472	3,304,272	498	3,419,052	26	114,779	200,531	17,805	360,291	17,805	596,432	59,643	59,643.22	10,080.82	45,055.41
13	Fallon	0256	Plevna K-12 Schools	K12	OPER	Y	113	1,102,958	116	1,122,806	3	19,848	63,820	7,468	114,664	7,468	193,420	19,342	19,342.00	92.53	413.57
14	Fergus	0258	Lewistown Elem	EL	OPER	Y	871	5,351,451	887	5,430,143	16	78,692	795,469	-	1,429,208	-	2,224,677	222,468	78,691.66	-	-
14	Fergus	0259	Fergus H S	HS	OPER	Y	343	2,485,363	350	2,528,065	7	42,702	245,824	10,561	441,669	10,561	708,615	70,861	42,702.24	-	-
14	Fergus	0264	Deerfield Elem	EL	OPER	N	17	130,757	16	125,585	-	-	752	10,000	1,352	10,000	22,104	2,210	-	-	-
14	Fergus	0268	Grass Range Elem	EL	OPER	Y	57	457,741	67	513,543	10	55,802	71,373	4,155	128,236	4,155	207,919	20,792	20,791.90	6,400.99	28,608.71
14	Fergus	0269	Grass Range H S	HS	OPER	Y	18	394,557	19	401,028	1	6,471	55,107	10,000	99,010	10,000	174,117	17,412	6,471.41	-	-
14	Fergus	0272	King Colony Elem	EL	OPER	N	10	96,200	10	96,200	-	-	-	10,000	-	10,000	2,000	2,000	-	-	-
14	Fergus	0273	Moore Elem	EL	OPER	Y	50	421,082	53	435,867	3	14,785	61,037	4,132	109,663	4,132	178,964	17,896	14,784.96	-	-
14	Fergus	0274	Moore H S	HS	OPER	N	26	441,678	23	421,551	-	-	49,954	10,000	89,751	10,000	159,705	15,971	-	-	-
14	Fergus	0280	Roy K-12 Schools	K12	OPER	N	37	627,271	35	615,382	-	-	58,127	4,246	104,436	4,246	171,055	17,106	-	-	-
14	Fergus	0281	Denton Elem	EL	OPER	Y	33	321,092	34	326,022	1	4,930	50,979	10,000	91,594	10,000	162,573	16,257	4,930.40	-	-
14	Fergus	0282	Denton H S	HS	OPER	N	14	361,479	14	361,479	-	-	792	10,000	1,423	10,000	22,215	2,222	-	-	-
14	Fergus	0288	Spring Creek Colony	EL	OPER	N	6	76,226	6	76,226	-	-	-	10,000	-	10,000	2,000	2,000	-	-	-
14	Fergus	0291	Winifred K-12	K12	OPER	Y	117	1,102,966	136	1,207,408	19	104,442	148,060	-	266,018	-	414,078	41,408	41,407.76	11,524.91	51,509.67

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14	Fergus	1218	Ayers Elem	EL	OPER	N	6	82,941	7	87,875	1	-	21,709	10,000	39,005	10,000	80,714	8,071	-	-	-
15	Flathead	0307	Deer Park Elem	EL	OPER	Y	164	1,030,705	177	1,134,345	13	103,641	95,936	5,901	172,366	5,901	280,104	28,010	28,010.44	13,827.85	61,802.43
15	Flathead	0308	Fair-Mont-Egan	EL	OPER	Y	173	1,084,667	170	1,069,316	-	-	86,747	6,167	155,858	6,167	254,939	25,494	-	-	-
15	Flathead	0309	Swan River Elem	EL	OPER	Y	185	1,142,296	195	1,237,086	10	94,789	125,981	6,136	226,349	6,136	364,602	36,460	36,460.18	10,664.57	47,664.45
15	Flathead	0310	Kalispell Elem	EL	OPER	Y	3142	17,499,582	3,248	18,064,278	106	564,696	2,772,391	-	4,981,115	-	7,753,506	775,351	564,695.98	-	-
15	Flathead	0311	Flathead H S	HS	OPER	Y	3034	19,678,129	3,140	20,337,170	106	659,041	1,672,651	79,488	3,005,230	79,488	4,836,857	483,686	483,685.66	32,061.06	143,294.30
15	Flathead	0312	Columbia Falls Elem	EL	OPER	Y	1520	8,888,537	1,609	9,362,617	89	474,080	1,772,466	-	3,184,565	-	4,957,031	495,703	474,079.55	-	-
15	Flathead	0313	Columbia Falls H S	HS	OPER	Y	668	4,621,794	698	4,805,543	30	183,749	506,220	-	909,518	-	1,415,738	141,574	141,573.76	7,711.02	34,463.76
15	Flathead	0316	Creston Elem	EL	OPER	Y	112	643,498	118	673,716	6	30,218	70,485	4,883	126,638	4,883	206,889	20,689	20,688.94	1,742.26	7,786.87
15	Flathead	0317	Cayuse Prairie Elem	EL	OPER	Y	273	1,692,402	288	1,779,068	15	86,666	278,246	-	499,922	-	778,168	77,817	77,816.76	1,617.95	7,231.29
15	Flathead	0320	Helena Flats Elem	EL	OPER	Y	242	1,457,857	282	1,683,063	40	225,206	222,547	-	399,846	-	622,393	62,239	62,239.34	29,796.00	133,170.78
15	Flathead	0323	Kila Elem	EL	OPER	Y	198	1,235,469	190	1,189,723	-	-	205,059	-	368,426	-	573,485	57,348	-	-	-
15	Flathead	0324	Smith Valley Elem	EL	OPER	Y	227	1,427,913	227	1,423,978	-	-	244,043	-	438,469	-	682,512	68,251	-	-	-
15	Flathead	0325	Pleasant Valley	EL	OPER	Y	7	81,400	11	101,133	4	19,733	-	10,000	-	10,000	2,000	2,000.00	3,242.29	14,491.15	
15	Flathead	0327	Somers Elem	EL	OPER	Y	593	3,431,668	595	3,443,913	2	12,245	470,005	17,987	844,452	17,987	1,350,431	135,043	12,244.65	-	-
15	Flathead	0330	Bigfork Elem	EL	OPER	Y	604	3,510,006	630	3,662,345	26	152,339	454,185	16,991	816,028	16,991	1,304,195	130,420	130,419.50	4,007.67	17,911.97
15	Flathead	0331	Bigfork H S	HS	OPER	Y	330	2,405,396	353	2,548,701	23	143,305	164,793	9,458	296,081	9,458	479,790	47,979	47,978.98	17,428.92	77,897.15
15	Flathead	0334	Whitefish Elem	EL	OPER	Y	1358	7,992,722	1,367	8,057,163	9	64,440	652,206	39,293	1,171,809	39,293	1,902,601	190,260	64,440.43	-	-
15	Flathead	0335	Whitefish H S	HS	OPER	N	609	4,199,878	599	4,139,383	-	-	212,126	18,463	381,125	18,463	630,177	63,018	-	-	-
15	Flathead	0339	Evergreen Elem	EL	OPER	Y	718	4,472,802	730	4,541,396	12	68,595	1,758,626	-	3,159,700	-	4,918,326	491,833	68,594.68	-	-
15	Flathead	0341	Marion Elem	EL	OPER	Y	146	980,421	164	1,072,827	18	92,406	256,171	-	460,258	-	716,429	71,643	71,642.94	3,796.16	16,966.66
15	Flathead	0342	Olney-Bissell Elem	EL	OPER	Y	83	599,510	104	704,180	21	104,671	114,756	-	206,180	-	320,936	32,094	32,093.60	13,269.62	59,307.50
15	Flathead	1184	West Valley Elem	EL	OPER	Y	748	4,252,769	796	4,486,239	48	233,470	276,602	19,259	496,966	19,259	812,086	81,209	81,208.64	27,838.72	124,422.88
15	Flathead	1223	West Glacier Elem	EL	OPER	N	68	408,559	64	388,143	-	-	-	10,000	-	10,000	2,000	2,000	-	-	
16	Gallatin	0347	Manhattan School	EL	OPER	Y	505	2,991,645	524	3,100,816	19	109,171	209,436	16,384	376,291	16,384	618,495	61,850	61,849.52	8,652.06	38,669.67
16	Gallatin	0348	Manhattan High	HS	OPER	Y	268	2,037,168	273	2,071,003	5	33,835	84,916	9,098	152,568	9,098	255,680	25,568	25,568.00	1,511.45	6,755.30
16	Gallatin	0350	Bozeman Elem	EL	OPER	Y	4895	27,500,049	4,971	27,951,176	76	451,127	1,800,184	130,386	3,234,366	130,386	5,295,322	529,532	451,126.88	-	-
16	Gallatin	0351	Bozeman H S	HS	OPER	Y	2460	15,973,700	2,598	16,823,822	138	850,122	625,429	64,390	1,123,701	64,390	1,877,910	187,791	187,790.98	121,097.08	541,233.60
16	Gallatin	0354	Willow Creek Elem	EL	OPER	Y	48	405,261	50	416,318	2	11,057	81,960	-	147,257	-	229,217	22,922	11,056.89	-	-
16	Gallatin	0355	Willow Creek H S	HS	OPER	Y	10	332,247	12	344,956	2	12,709	-	10,000	-	10,000	2,000	2,000.00	1,957.96	8,750.97	
16	Gallatin	0357	Springhill Elem	EL	OPER	N	19	144,404	16	129,128	-	-	-	10,000	-	10,000	2,000	2,000	-	-	
16	Gallatin	0359	Cottonwood Elem	EL	OPER	N	18	151,234	16	141,370	-	-	-	10,000	-	10,000	2,000	2,000	-	-	
16	Gallatin	0360	Three Forks Elem	EL	OPER	Y	541	3,150,233	535	3,118,216	-	-	317,760	14,946	570,915	14,946	918,567	91,857	-	-	-
16	Gallatin	0361	Three Forks H S	HS	OPER	Y	235	1,786,612	264	1,966,159	29	179,547	106,403	6,609	191,172	6,609	310,793	31,079	31,079.30	27,145.03	121,322.50
16	Gallatin	0362	Pass Creek Elem	EL	OPER	N	13	111,196	14	116,129	1	-	-	10,000	-	10,000	2,000	2,000	-	-	
16	Gallatin	0363	Monforton Elem	EL	OPER	Y	642	3,615,776	695	3,898,515	53	282,739	96,642	16,461	173,635	16,461	303,199	30,320	30,319.92	46,150.93	206,267.87
16	Gallatin	0364	Gallatin Gateway	EL	OPER	Y	169	1,072,847	169	1,069,753	-	-	68,071	6,371	122,302	6,371	203,115	20,312	-	-	-
16	Gallatin	0366	Anderson Elem	EL	OPER	Y	219	1,329,531	214	1,304,991	-	-	10,677	6,816	19,182	6,816	43,491	4,349	-	-	-
16	Gallatin	0367	LaMotte Elem	EL	OPER	N	72	534,495	69	519,717	-	-	28,924	4,082	51,966	4,082	89,054	8,905	-	-	-
16	Gallatin	0368	Belgrade Elem	EL	OPER	Y	2487	13,866,024	2,506	13,984,341	19	118,317	1,267,711	68,337	2,277,679	68,337	3,682,064	368,206	118,316.85	-	-
16	Gallatin	0369	Belgrade H S	HS	OPER	Y	1017	6,772,362	1,073	7,119,796	56	347,434	655,761	27,317	1,178,198	27,317	1,888,593	188,859	188,859.26	28,993.04	129,582.02
16	Gallatin	0370	Malmborg Elem	EL	OPER	N	14	119,665	12	109,080	-	-	12,101	10,000	21,742	10,000	53,843	5,384	-	-	-
16	Gallatin	0374	West Yellowstone K-	K12	OPER	Y	306	2,160,861	304	2,145,356	-	-	171,997	8,471	309,024	8,471	497,963	49,796	-	-	-
16	Gallatin	0376	Amsterdam Elem	EL	OPER	Y	146	811,742	163	895,454	17	83,711	96,079	5,863	172,624	5,863	280,429	28,043	28,042.90	10,178.11	45,490.24
16	Gallatin	1239	Big Sky School K-12	K12	OPER	Y	431	2,893,581	417	2,826,363	-	-	31,021	12,936	55,735	12,936	112,628	11,263	-	-	-
17	Garfield	0377	Jordan Elem	EL	OPER	Y	100	693,586	117	789,255	17	95,668	53,493	5,278	96,110	5,278	160,159	16,016	16,015.86	14,563.22	65,089.13
17	Garfield	0378	Garfield County H S	HS	OPER	N	60	663,530	53	620,016	-	-	31,207	4,174	56,070	4,174	95,625	9,562	-	-	-
17	Garfield	0385	Pine Grove Elem	EL	OPER	N	8	84,023	8	83,783	-	-	28,731	10,000	51,620	10,000	100,351	10,035	-	-	-

## Preliminary Estimate of BASE Budget Limit Increase Supplemental Payments FY 2022

Final Allocations Will be Available in January

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From Targeted ESSER II	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
17	Garfield	0386	Kester Elem	EL	OPER	N	5	73,647	4	68,242	-	-	56,536	10,000	101,577	10,000	178,113	17,811	-	-	-
17	Garfield	0387	Cohagen Elem	EL	OPER	Y	16	127,678	18	137,782	2	10,104	56,715	10,000	101,899	10,000	178,614	17,861	10,104.05	-	-
17	Garfield	0392	Sand Springs Elem	EL	OPER	Y	4	68,025	5	73,190	1	5,165	40,050	10,000	71,957	10,000	132,007	13,201	5,164.77	-	-
17	Garfield	0394	Ross Elem	EL	OPER	N	3	61,701	3	61,701	-	-	-	10,000	-	10,000	20,000	2,000	-	-	-
18	Glacier	0400	Browning Elem	EL	OPER	N	1407	8,668,772	1,357	8,387,198	-	-	4,181,257	-	7,512,407	-	11,693,664	1,169,366	-	-	-
18	Glacier	0401	Browning H S	HS	OPER	N	605	4,397,348	589	4,294,671	-	-	1,568,629	-	2,818,334	-	4,386,963	438,696	-	-	-
18	Glacier	0402	Cut Bank Elem	EL	OPER	Y	582	3,528,772	581	3,524,998	-	-	846,435	-	1,520,778	-	2,367,213	236,721	-	-	-
18	Glacier	0403	Cut Bank H S	HS	OPER	Y	235	1,829,267	250	1,921,395	15	92,129	224,750	-	403,806	-	628,556	62,856	62,855.64	5,352.15	23,921.01
18	Glacier	0404	East Glacier Park	EL	OPER	Y	58	364,742	61	379,675	3	14,932	121,227	10,000	217,808	10,000	359,035	35,904	14,932.29	-	-
18	Glacier	1222	Mountain View	EL	OPER	N	15	122,221	15	121,981	-	-	44,660	10,000	80,241	10,000	144,901	14,490	-	-	-
19	Golden Valley	0407	Ryegate K-12	K12	OPER	Y	58	749,439	59	755,672	1	6,233	109,156	5,039	196,119	5,039	315,353	31,535	6,233.12	-	-
19	Golden Valley	0411	Lavina K-12 Schools	K12	OPER	Y	73	849,472	78	878,013	5	28,541	81,414	5,976	146,276	5,976	239,642	23,964	23,964.20	836.73	3,739.71
20	Granite	0416	Philipsburg K-12	K12	OPER	Y	179	1,474,299	186	1,515,594	7	41,295	178,192	-	320,156	-	498,348	49,835	41,294.50	-	-
20	Granite	0418	Hall Elem	EL	OPER	N	22	160,240	21	155,309	-	-	34,623	10,000	62,207	10,000	116,830	11,683	-	-	-
20	Granite	0419	Drummond Elem	EL	OPER	N	117	807,063	110	773,917	-	-	123,335	5,610	221,594	5,610	356,149	35,615	-	-	-
20	Granite	0420	Drummond H S	HS	OPER	N	64	705,300	65	712,233	1	10	78,421	4,145	140,898	4,145	227,609	22,761	-	-	-
21	Hill	0424	Davey Elem	EL	OPER	Y	14	119,430	16	129,534	2	10,105	-	10,000	-	10,000	20,000	2,000	2,000.00	1,481.82	6,622.87
21	Hill	0425	Box Elder Elem	EL	OPER	Y	316	1,969,709	304	1,916,197	-	-	827,389	-	1,486,558	-	2,313,947	231,395	-	-	-
21	Hill	0426	Box Elder H S	HS	OPER	Y	106	1,004,964	117	1,073,101	11	68,138	289,755	-	520,599	-	810,354	81,035	68,137.52	-	-
21	Hill	0427	Havre Elem	EL	OPER	Y	1253	7,143,593	1,267	7,231,820	14	88,227	1,796,073	-	3,226,979	-	5,023,052	502,305	88,227.34	-	-
21	Hill	0428	Havre H S	HS	OPER	N	537	3,790,022	538	3,796,098	1	-	400,592	15,407	719,739	15,407	1,151,145	115,115	-	-	-
21	Hill	0445	Cottonwood Elem	EL	OPER	Y	28	189,920	29	194,851	1	4,930	27,379	10,000	49,191	10,000	96,570	9,657	4,930.24	-	-
21	Hill	1207	Rocky Boy Elem	EL	OPER	Y	451	2,718,211	455	2,743,377	4	25,166	1,349,145	-	2,423,991	-	3,773,136	377,314	25,166.27	-	-
21	Hill	1217	Gildford Colony	EL	OPER	N	16	132,892	16	132,892	-	-	95,463	10,000	171,518	10,000	286,981	28,698	-	-	-
21	Hill	1229	Rocky Boy H S	HS	OPER	N	143	1,240,220	147	1,264,943	4	-	416,363	-	748,073	-	1,164,436	116,444	-	-	-
21	Hill	1233	North Star Elem	EL	OPER	Y	133	873,101	133	873,930	-	829	134,834	-	242,254	-	377,088	37,709	829.10	-	-
21	Hill	1234	North Star HS	HS	OPER	N	53	612,598	53	612,358	-	-	57,364	10,000	103,066	10,000	180,430	18,043	-	-	-
22	Jefferson	0452	Clancy Elem	EL	OPER	Y	372	2,182,303	383	2,234,781	11	52,478	125,049	9,928	224,674	9,928	369,579	36,958	36,957.94	2,837.56	12,682.26
22	Jefferson	0453	Whitehall Elem	EL	OPER	Y	329	1,987,920	325	1,977,505	-	-	451,685	-	811,536	-	1,263,221	126,322	-	-	-
22	Jefferson	0454	Whitehall H S	HS	OPER	N	144	1,202,092	136	1,151,909	-	-	108,147	5,360	194,306	5,360	313,173	31,317	-	-	-
22	Jefferson	0455	Basin Elem	EL	OPER	N	23	163,437	23	163,437	-	-	65,491	10,000	117,666	10,000	203,157	20,316	-	-	-
22	Jefferson	0456	Boulder Elem	EL	OPER	Y	179	1,185,618	195	1,262,132	16	76,515	231,455	-	415,853	-	647,308	64,731	64,730.78	2,154.55	9,629.57
22	Jefferson	0457	Jefferson H S	HS	OPER	N	291	2,174,489	299	2,223,456	8	-	144,368	9,311	259,385	9,311	422,375	42,237	-	-	-
22	Jefferson	0458	Cardwell Elem	EL	OPER	Y	36	239,926	37	245,335	1	5,409	78,495	10,000	141,030	10,000	239,525	23,953	5,408.74	-	-
22	Jefferson	0460	Montana City Elem	EL	OPER	Y	503	2,908,819	500	2,890,606	-	-	55,567	14,462	99,836	14,462	184,327	18,433	-	-	-
23	Judith Basin	0464	Stanford K-12	K12	OPER	N	123	1,125,663	118	1,095,205	-	-	98,007	6,478	176,087	6,478	287,050	28,705	-	-	-
23	Judith Basin	0469	Hobson K-12	K12	OPER	Y	128	1,166,861	127	1,152,327	-	-	79,706	6,461	143,207	6,461	235,835	23,584	-	-	-
23	Judith Basin	0473	Geyser K-12 Schools	K12	OPER	Y	44	687,668	43	681,188	-	-	85,659	5,695	153,902	5,695	250,951	25,095	-	-	-
24	Lake	0474	Arlee Elem	EL	OPER	N	318	2,108,891	311	2,066,254	-	-	781,287	-	1,403,727	-	2,185,014	218,501	-	-	-
24	Lake	0475	Arlee H S	HS	OPER	Y	121	1,125,618	144	1,267,894	23	142,276	238,913	-	429,251	-	668,164	66,816	66,816.42	13,796.66	61,663.08
24	Lake	0477	Polson Elem	EL	OPER	Y	1201	7,105,834	1,212	7,172,735	11	66,902	1,627,615	-	2,924,313	-	4,551,928	455,193	66,901.72	-	-
24	Lake	0478	Polson H S	HS	OPER	Y	526	3,757,526	531	3,787,924	5	30,398	362,820	15,229	651,874	15,229	1,045,152	104,515	30,398.35	-	-
24	Lake	0481	St Ignatius K-12	K12	OPER	Y	507	3,537,309	510	3,557,708	3	20,399	1,140,098	-	2,048,399	-	3,188,497	318,850	20,398.81	-	-
24	Lake	0483	Valley View Elem	EL	OPER	N	34	226,406	34	226,406	-	-	70,651	10,000	126,938	10,000	217,589	21,759	-	-	-
24	Lake	0486	Swan Lake-Salmon	EL	OPER	N	4	73,781	3	68,629	-	-	29,996	10,000	53,893	10,000	103,889	10,389	-	-	-
24	Lake	1199	Ronan Elem	EL	OPER	Y	1128	6,769,365	1,134	6,783,730	6	14,364	2,517,658	-	4,523,442	-	7,041,100	704,110	14,364.46	-	-
24	Lake	1200	Ronan H S	HS	OPER	Y	377	2,773,148	386	2,828,394	9	55,246	752,826	-	1,352,592	-	2,105,418	210,542	55,246.23	-	-
24	Lake	1205	Charlo Elem	EL	OPER	N	174	1,108,712	173	1,104,389	-	-	244,246	-	438,834	-	683,080	68,308	-	-	-



## Preliminary Estimate of BASE Budget Limit Increase Supplemental Payments FY 2022

Final Allocations Will be Available in January

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From Targeted ESSER II	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
24	Lake	1206	Charlo H S	HS	OPER	N	89	852,834	88	846,390	-	-	90,476	-	162,558	-	253,034	25,303	-	-	-
24	Lake	1211	Upper West Shore	EL	OPER	N	75	443,312	74	438,045	-	-	156,267	-	280,762	-	437,029	43,703	-	-	-
25	Lewis & Clark	0487	Helena Elem	EL	OPER	Y	5415	30,878,312	5,449	31,086,890	34	208,577	3,437,140	152,397	6,175,462	152,397	9,917,396	991,740	208,577.42	-	-
25	Lewis & Clark	0488	Helena H S	HS	OPER	N	2774	18,037,822	2,735	17,782,164	-	-	1,597,100	76,290	2,869,487	76,290	4,619,167	461,917	-	-	-
25	Lewis & Clark	0491	Trinity Elem	EL	OPER	Y	28	200,538	36	239,976	8	39,437	116,450	10,000	209,224	10,000	345,674	34,567	34,567.40	890.41	3,979.63
25	Lewis & Clark	0495	Wolf Creek Elem	EL	OPER	Y	14	117,307	16	127,891	2	10,584	55,087	10,000	98,974	10,000	174,061	17,406	10,584.47	-	-
25	Lewis & Clark	0498	Auchard Creek Elem	EL	OPER	Y	13	112,842	14	117,774	1	4,933	47,444	10,000	85,242	10,000	152,686	15,269	4,932.64	-	-
25	Lewis & Clark	0502	Augusta Elem	EL	OPER	Y	71	531,038	89	628,489	18	97,450	90,539	4,596	162,671	4,596	262,402	26,240	26,240.22	13,019.69	58,190.45
25	Lewis & Clark	0503	Augusta H S	HS	OPER	N	26	450,707	26	450,227	-	-	45,772	3,680	82,238	3,680	135,370	13,537	-	-	-
25	Lewis & Clark	1221	Lincoln K-12 Schools	K12	OPER	Y	144	1,276,857	149	1,307,602	5	30,745	269,744	-	484,645	-	754,389	75,439	30,745.16	-	-
25	Lewis & Clark	1240	East Helena K-12	K12	OPER	Y	1720	10,188,571	1,806	10,665,765	86	477,194	1,247,963	-	2,242,198	-	3,490,161	349,016	349,016.06	23,435.36	104,742.43
26	Liberty	1224	Liberty Elem	EL	OPER	Y	70	495,942	71	501,352	1	5,410	204,243	10,000	366,961	10,000	591,204	59,120	5,409.70	-	-
26	Liberty	1236	Chester-Joplin-	EL	OPER	Y	177	1,196,886	198	1,307,954	21	111,068	168,029	-	301,894	-	469,923	46,992	46,992.34	11,715.24	52,360.33
26	Liberty	1237	Chester-Joplin-	HS	OPER	Y	54	619,264	63	675,444	9	56,180	44,351	3,485	79,685	3,485	131,006	13,101	13,100.58	7,876.34	35,202.65
27	Lincoln	0519	Troy Elem	EL	OPER	Y	262	1,608,544	284	1,716,405	22	107,862	516,120	-	927,306	-	1,443,426	144,343	107,861.60	-	-
27	Lincoln	0520	Troy H S	HS	OPER	N	138	1,173,845	135	1,154,332	-	-	283,300	-	509,002	-	792,302	79,230	-	-	-
27	Lincoln	0522	Libby K-12 Schools	K12	OPER	Y	1221	7,469,193	1,219	7,457,784	-	-	1,672,528	-	3,005,009	-	4,677,537	467,754	-	-	-
27	Lincoln	0527	Eureka Elem	EL	OPER	Y	484	2,866,674	495	2,929,214	11	62,540	642,674	-	1,154,684	-	1,797,358	179,736	62,539.77	-	-
27	Lincoln	0528	Lincoln County H S	HS	OPER	Y	293	2,182,301	300	2,225,508	7	43,207	318,532	-	572,303	-	890,835	89,084	43,207.29	-	-
27	Lincoln	0529	Fortine Elem	EL	OPER	Y	82	576,411	87	604,256	5	27,846	122,696	-	220,446	-	343,142	34,314	27,845.68	-	-
27	Lincoln	0530	McCormick Elem	EL	OPER	N	20	150,774	20	150,774	-	-	128,425	10,000	230,739	10,000	379,164	37,916	-	-	-
27	Lincoln	0533	Yaak Elem	EL	OPER	N	7	83,494	7	83,494	-	-	62,395	10,000	112,104	10,000	194,499	19,450	-	-	-
27	Lincoln	0534	Trego Elem	EL	OPER	Y	25	190,972	33	230,414	8	39,441	44,963	10,000	80,785	10,000	145,748	14,575	14,574.78	4,546.46	20,320.04
28	Madison	0536	Alder Elem	EL	OPER	N	26	184,714	21	158,140	-	-	58,310	10,000	104,765	10,000	183,075	18,307	-	-	-
28	Madison	0537	Sheridan Elem	EL	OPER	Y	128	856,977	155	988,670	27	131,693	100,810	5,766	181,123	5,766	293,465	29,347	29,346.52	18,712.55	83,634.22
28	Madison	0538	Sheridan H S	HS	OPER	Y	69	729,680	72	748,468	3	18,789	53,686	4,532	96,457	4,532	159,207	15,921	15,920.68	524.36	2,343.57
28	Madison	0540	Twin Bridges K-12	K12	OPER	Y	212	1,682,781	229	1,763,073	17	80,292	158,667	9,113	285,074	9,113	461,967	46,197	46,196.74	6,233.84	27,861.67
28	Madison	0543	Harrison K-12	K12	OPER	Y	100	1,010,021	101	1,001,697	1	-	77,080	5,484	138,488	5,484	226,536	22,654	-	-	-
28	Madison	0546	Ennis K-12 Schools	K12	OPER	Y	403	2,782,047	427	2,896,488	24	114,441	173,601	14,037	311,907	14,037	513,582	51,358	51,358.22	11,533.73	51,549.09
29	McCone	0547	Circle Elem	EL	OPER	Y	138	914,144	148	967,241	10	53,097	104,069	6,001	186,979	6,001	303,050	30,305	30,305.02	4,167.19	18,624.91
29	McCone	0548	Circle H S	HS	OPER	Y	64	689,554	67	708,192	3	18,638	47,710	3,764	85,720	3,764	140,958	14,096	14,095.80	830.50	3,711.86
29	McCone	0566	Vida Elem	EL	OPER	Y	37	235,521	44	270,019	7	34,498	39,018	10,000	70,102	10,000	129,120	12,912	12,912.04	3,946.71	17,639.49
30	Meagher	0570	White Sulphur Spgs	K12	OPER	Y	219	1,706,797	218	1,705,273	-	-	329,402	-	591,832	-	921,234	92,123	-	-	-
31	Mineral	0577	Alborton K-12	K12	OPER	Y	166	1,388,966	156	1,338,095	-	-	275,610	-	495,184	-	770,794	77,079	-	-	-
31	Mineral	0579	Superior K-12	K12	OPER	Y	341	2,416,729	354	2,501,277	13	84,548	556,749	-	1,000,304	-	1,557,053	155,705	84,548.48	-	-
31	Mineral	0582	St Regis K-12	K12	OPER	Y	189	1,522,275	203	1,608,014	14	85,739	394,374	-	708,566	-	1,102,940	110,294	85,739.21	-	-
32	Missoula	0583	Missoula Elem	EL	OPER	Y	5626	33,123,129	5,658	33,315,799	32	192,670	5,592,211	-	10,047,449	-	15,639,660	1,563,966	192,669.88	-	-
32	Missoula	0584	Missoula H S	HS	OPER	Y	3723	25,063,330	3,984	26,667,319	261	1,603,990	2,845,149	113,740	5,111,839	113,740	8,184,468	818,447	818,446.82	143,624.56	641,918.33
32	Missoula	0586	Hellgate Elem	EL	OPER	Y	1568	9,224,397	1,567	9,218,694	-	-	1,011,823	39,480	1,817,929	39,480	2,908,712	290,871	-	-	-
32	Missoula	0588	Lolo Elem	EL	OPER	Y	555	3,482,109	558	3,495,008	3	12,899	447,513	17,442	804,042	17,442	1,286,439	128,644	12,899.32	-	-
32	Missoula	0589	Potomac Elem	EL	OPER	Y	90	664,407	90	659,431	-	-	77,992	5,353	140,127	5,353	228,825	22,883	-	-	-
32	Missoula	0590	Bonner Elem	EL	OPER	Y	357	2,245,278	360	2,263,901	3	18,623	429,230	-	771,191	-	1,200,421	120,042	18,622.56	-	-
32	Missoula	0591	Woodman Elem	EL	OPER	Y	40	364,928	47	400,978	7	36,050	36,953	10,000	66,394	10,000	123,347	12,335	12,334.66	4,336.00	19,379.39
32	Missoula	0592	DeSmet Elem	EL	OPER	Y	106	837,697	119	896,662	13	58,965	245,434	-	440,969	-	686,403	68,640	58,964.85	-	-
32	Missoula	0593	Target Range Elem	EL	OPER	N	606	3,599,122	603	3,579,409	-	-	351,731	16,199	631,950	16,199	1,016,079	101,608	-	-	-
32	Missoula	0594	Sunset Elem	EL	OPER	Y	15	125,947	15	126,187	-	240	37,523	10,000	67,417	10,000	124,940	12,494	239.89	-	-
32	Missoula	0595	Clinton Elem	EL	OPER	Y	212	1,377,054	212	1,352,168	-	-	210,215	-	377,691	-	587,906	58,791	-	-	-
32	Missoula	0596	Swan Valley Elem	EL	OPER	Y	30	303,133	32	313,475	2	10,342	78,308	10,000	140,695	10,000	239,003	23,900	10,342.02	-	-

Preliminary Estimate of BASE Budget Limit Increase Supplemental Payments FY 2022

Final Allocations Will be Available in January

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From Targeted ESSER II	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
32	Missoula	0597	Seeley Lake Elem	EL	OPER	Y	170	1,111,586	188	1,205,036	18	93,449	241,493	-	433,886	-	675,379	67,538	67,537.94	4,737.48	21,173.80
32	Missoula	0599	Frenchtown K-12	K12	OPER	Y	1431	8,978,925	1,513	9,433,347	82	454,422	1,008,980	40,116	1,812,821	40,116	2,902,033	290,203	290,203.28	30,024.89	134,193.80
33	Musselshell	0605	Roundup Elem	EL	OPER	Y	381	2,279,068	398	2,374,144	17	95,075	482,616	-	867,110	-	1,349,726	134,973	95,075.35	-	-
33	Musselshell	0606	Roundup High	HS	OPER	Y	176	1,418,110	178	1,430,926	2	12,816	177,137	-	318,260	-	495,397	49,540	12,816.01	-	-
33	Musselshell	0607	Melstone Elem	EL	OPER	Y	46	406,615	46	406,615	-	0	63,530	4,136	114,143	4,136	185,945	18,595	0.00	-	-
33	Musselshell	0608	Melstone H S	HS	OPER	Y	29	466,615	33	492,001	4	25,386	64,406	10,000	115,717	10,000	200,123	20,012	20,012.28	982.48	4,391.10
34	Park	0612	Livingston Elem	EL	OPER	Y	936	5,664,226	947	5,732,222	11	67,996	943,303	-	1,694,819	-	2,638,122	263,812	67,996.05	-	-
34	Park	0613	Park H S	HS	OPER	Y	432	3,087,897	439	3,134,219	7	46,323	277,787	14,847	499,096	14,847	806,577	80,658	46,322.57	-	-
34	Park	0614	Gardiner Elem	EL	OPER	N	105	726,269	102	708,756	-	-	28,095	5,622	50,478	5,622	89,817	8,982	-	-	-
34	Park	0617	Cooke City Elem	EL	OPER	Y	6	76,689	8	86,556	2	9,867	-	10,000	-	10,000	20,000	2,000	2,000.00	1,438.43	6,428.93
34	Park	0620	Pine Creek Elem	EL	OPER	Y	42	365,927	47	390,574	5	24,647	842	10,000	1,514	10,000	22,356	2,236	2,235.56	4,097.63	18,314.01
34	Park	1191	Gardiner H S	HS	OPER	N	60	651,512	59	645,297	-	-	11,885	10,000	21,354	10,000	53,239	5,324	-	-	-
34	Park	1215	Arrowhead Elem	EL	OPER	Y	63	482,213	63	482,453	-	240	106,939	-	192,135	-	299,074	29,907	239.88	-	-
34	Park	1227	Shields Valley Elem	EL	OPER	Y	143	925,718	157	1,011,090	14	85,373	77,196	5,827	138,698	5,827	227,548	22,755	22,754.76	11,448.71	51,169.06
34	Park	1228	Shields Valley H S	HS	OPER	N	59	659,150	60	665,605	1	-	31,537	4,207	56,662	4,207	96,613	9,661	-	-	-
35	Petroleum	0642	Winnett K-12	K12	OPER	Y	69	822,649	69	821,582	-	-	126,414	-	227,126	-	353,540	35,354	-	-	-
36	Phillips	0648	Dodson K-12	K12	OPER	Y	97	1,022,532	95	1,010,660	-	-	259,607	-	466,431	-	726,038	72,604	-	-	-
36	Phillips	0657	Saco H S	HS	OPER	N	17	395,408	16	389,176	-	-	32,199	10,000	57,852	10,000	110,051	11,005	-	-	-
36	Phillips	0659	Malta K-12 Schools	K12	OPER	Y	483	3,292,023	519	3,488,163	36	196,140	465,694	-	836,706	-	1,302,400	130,240	130,239.96	12,048.75	53,850.89
36	Phillips	0663	Whitewater K-12	K12	OPER	N	50	698,107	48	685,879	-	-	67,562	4,439	121,387	4,439	197,827	19,783	-	-	-
36	Phillips	1203	Saco Elem	EL	OPER	Y	38	361,256	43	387,450	5	26,194	86,934	-	156,193	-	243,127	24,313	24,312.68	344.04	1,537.65
37	Pondera	0671	Dupuyer Elem	EL	OPER	Y	18	138,178	19	143,350	1	5,172	86,534	10,000	155,475	10,000	262,009	26,201	5,171.73	-	-
37	Pondera	0674	Conrad Elem	EL	OPER	Y	354	2,074,833	367	2,148,962	13	74,129	351,574	-	631,669	-	983,243	98,324	74,129.45	-	-
37	Pondera	0675	Conrad H S	HS	OPER	N	148	1,234,490	144	1,209,768	-	-	86,601	6,022	155,595	6,022	254,240	25,424	-	-	-
37	Pondera	0679	Valier Elem	EL	OPER	Y	116	777,535	115	773,927	-	-	114,349	5,254	205,450	5,254	330,307	33,031	-	-	-
37	Pondera	0680	Valier H S	HS	OPER	N	48	594,644	47	587,945	-	-	64,649	-	116,154	-	180,803	18,080	-	-	-
37	Pondera	0684	Miami Elem	EL	OPER	N	34	219,685	34	219,685	-	-	46,758	10,000	84,009	10,000	150,767	15,077	-	-	-
37	Pondera	1226	Heart Butte K-12	K12	OPER	Y	194	1,612,731	232	1,841,333	38	228,601	550,504	-	989,082	-	1,539,586	153,959	153,958.64	13,647.29	60,995.48
38	Powder River	0692	Biddle Elem	EL	OPER	N	5	71,532	5	71,532	-	-	-	10,000	-	10,000	20,000	2,000	-	-	-
38	Powder River	0705	Broadus Elem	EL	OPER	Y	137	919,094	135	904,142	-	-	171,920	-	308,887	-	480,807	48,081	-	-	-
38	Powder River	0706	Powder River Co	HS	OPER	Y	72	752,877	81	808,752	9	55,875	73,894	4,964	132,764	4,964	216,586	21,659	21,658.60	6,255.93	27,960.35
38	Powder River	0709	South Stacey Elem	EL	OPER	N	5	71,532	6	76,466	1	-	-	10,000	-	10,000	20,000	2,000	-	-	-
39	Powell	0712	Deer Lodge Elem	EL	OPER	Y	411	2,477,484	417	2,507,946	6	30,463	597,255	-	1,073,080	-	1,670,335	167,034	30,462.78	-	-
39	Powell	0713	Powell County H S	HS	OPER	Y	183	1,499,984	191	1,553,135	8	53,151	143,726	7,195	258,230	7,195	416,346	41,635	41,634.64	2,105.63	9,410.94
39	Powell	0715	Ovando Elem	EL	OPER	Y	9	92,957	15	122,554	6	29,597	772	10,000	1,388	10,000	22,160	2,216	2,216.00	5,006.25	22,375.03
39	Powell	0717	Helmville Elem	EL	OPER	N	17	137,620	16	132,688	-	-	899	10,000	1,615	10,000	22,514	2,251	-	-	-
39	Powell	0718	Garrison Elem	EL	OPER	Y	16	134,898	17	140,070	1	5,172	26,800	10,000	48,150	10,000	94,950	9,495	5,172.05	-	-
39	Powell	0719	Elliston Elem	EL	OPER	Y	19	149,070	20	154,001	1	4,932	58,753	10,000	105,560	10,000	184,313	18,431	4,931.68	-	-
39	Powell	0720	Avon Elem	EL	OPER	N	26	179,900	24	170,039	-	-	36,364	10,000	65,335	10,000	121,699	12,170	-	-	-
39	Powell	0721	Gold Creek Elem	EL	OPER	Y	7	83,148	7	83,388	-	240	50,510	10,000	90,750	10,000	161,260	16,126	239.89	-	-
40	Prairie	0726	Terry K-12 Schools	K12	OPER	Y	149	1,252,592	147	1,252,876	-	284	139,038	6,111	249,808	6,111	401,068	40,107	284.04	-	-
41	Ravalli	0731	Corvallis K-12	K12	OPER	Y	1409	8,740,998	1,423	8,823,013	14	82,015	1,040,584	43,532	1,869,602	43,532	2,997,250	299,725	82,015.22	-	-
41	Ravalli	0732	Stevensville Elem	EL	OPER	Y	672	3,913,807	700	4,078,036	28	164,228	659,540	-	1,184,986	-	1,844,526	184,453	164,228.26	-	-
41	Ravalli	0733	Stevensville H S	HS	OPER	Y	397	2,864,395	401	2,890,151	4	25,757	244,402	10,715	439,114	10,715	704,946	70,495	25,756.62	-	-
41	Ravalli	0735	Hamilton K-12	K12	OPER	Y	1581	9,854,150	1,643	10,182,420	62	328,270	1,507,299	-	2,708,145	-	4,215,444	421,544	328,269.90	-	-
41	Ravalli	0738	Victor K-12 Schools	K12	OPER	Y	265	2,030,069	291	2,148,590	26	118,521	593,679	-	1,066,656	-	1,660,335	166,034	118,521.14	-	-
41	Ravalli	0740	Darby K-12 Schools	K12	OPER	Y	339	2,457,370	368	2,613,210	29	155,840	569,470	-	1,023,158	-	1,592,628	159,263	155,840.34	-	-
41	Ravalli	0741	Lone Rock Elem	EL	OPER	Y	196	1,250,046	220	1,353,134	24	103,088	206,617	8,173	371,226	8,173	594,189	59,419	59,418.86	7,984.31	35,685.25

**Preliminary Estimate of BASE Budget Limit Increase Supplemental Payments FY 2022**

Final Allocations Will be Available in January

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From Targeted ESSER II	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
41	Ravalli	0743	Florence-Carlton K-	K12	OPER	Y	850	5,439,796	864	5,520,599	14	80,803	443,462	24,982	796,762	24,982	1,290,188	129,019	80,802.56	-	-
42	Richland	0745	Sidney Elem	EL	OPER	Y	932	5,403,184	935	5,421,931	3	18,747	538,256	26,089	967,077	26,089	1,557,511	155,751	18,747.44	-	-
42	Richland	0746	Sidney H S	HS	OPER	N	422	3,008,648	407	2,915,601	-	-	144,275	12,720	259,217	12,720	428,932	42,893	-	-	-
42	Richland	0747	Savage Elem	EL	OPER	N	94	661,264	91	646,494	-	-	51,429	4,995	92,401	4,995	153,820	15,382	-	-	-
42	Richland	0748	Savage H S	HS	OPER	Y	27	449,257	29	461,952	2	12,695	33,321	10,000	59,868	10,000	113,189	11,319	11,318.90	251.66	1,124.77
42	Richland	0749	Brorson Elem	EL	OPER	Y	8	88,132	9	93,066	1	4,933	13,410	10,000	24,093	10,000	57,503	5,750	4,933.44	-	-
42	Richland	0750	Fairview Elem	EL	OPER	N	189	1,211,824	187	1,201,041	-	-	148,253	7,625	266,365	7,625	429,868	42,987	-	-	-
42	Richland	0751	Fairview H S	HS	OPER	Y	124	1,091,817	126	1,104,915	2	13,098	46,082	5,588	82,795	5,588	140,053	14,005	13,097.51	-	-
42	Richland	0754	Rau Elem	EL	OPER	N	69	406,357	64	381,736	-	-	40,419	3,498	72,621	3,498	120,036	12,004	-	-	-
42	Richland	0768	Lambert Elem	EL	OPER	N	93	663,486	88	632,095	-	-	53,266	5,418	95,703	5,418	159,805	15,981	-	-	-
42	Richland	0769	Lambert H S	HS	OPER	Y	32	484,229	40	535,224	8	50,996	12,005	3,877	21,569	3,877	41,328	4,133	4,132.78	8,568.15	38,294.68
43	Roosevelt	0774	Frontier Elem	EL	OPER	N	140	918,292	140	916,739	-	-	226,958	-	407,772	-	634,730	63,473	-	-	-
43	Roosevelt	0775	Poplar Elem	EL	OPER	Y	704	4,374,881	694	4,322,401	-	-	1,956,544	-	3,515,296	-	5,471,840	547,184	-	-	-
43	Roosevelt	0776	Poplar H S	HS	OPER	N	248	1,969,462	250	1,981,845	2	-	721,748	-	1,296,755	-	2,018,503	201,850	-	-	-
43	Roosevelt	0777	Culbertson Elem	EL	OPER	Y	202	1,277,313	204	1,288,923	2	11,610	224,983	-	404,225	-	629,208	62,921	11,609.86	-	-
43	Roosevelt	0778	Culbertson H S	HS	OPER	N	85	827,140	84	820,216	-	-	62,658	4,303	112,577	4,303	183,841	18,384	-	-	-
43	Roosevelt	0780	Wolf Point Elem	EL	OPER	Y	556	3,440,216	574	3,542,327	18	102,112	1,735,229	-	3,117,662	-	4,852,891	485,289	102,111.78	-	-
43	Roosevelt	0781	Wolf Point H S	HS	OPER	N	240	1,903,768	248	1,953,316	8	-	624,717	-	1,122,421	-	1,747,138	174,714	-	-	-
43	Roosevelt	0782	Brockton Elem	EL	OPER	Y	117	859,418	105	804,262	-	-	351,604	-	631,722	-	983,326	98,333	-	-	-
43	Roosevelt	0783	Brockton H S	HS	OPER	Y	36	521,054	44	570,837	8	49,783	113,490	-	203,907	-	317,397	31,740	31,739.72	3,299.00	14,744.64
43	Roosevelt	0785	Bainville K-12	K12	OPER	Y	174	1,449,893	172	1,442,448	-	-	54,555	8,486	98,018	8,486	169,545	16,954	-	-	-
43	Roosevelt	0786	Froid Elem	EL	OPER	Y	79	589,304	79	589,783	-	480	64,146	5,102	115,250	5,102	189,600	18,960	479.78	-	-
43	Roosevelt	0787	Froid H S	HS	OPER	Y	28	458,348	37	514,381	9	56,033	26,360	10,000	47,361	10,000	93,721	9,372	9,372.08	8,531.29	38,129.91
44	Rosebud	0789	Birney Elem	EL	OPER	N	11	101,802	9	91,936	-	-	-	10,000	-	10,000	2,000	-	-	-	
44	Rosebud	0790	Forsyth Elem	EL	OPER	Y	224	1,379,919	228	1,418,381	4	38,462	151,885	8,823	272,890	8,823	442,421	44,242	38,462.09	-	-
44	Rosebud	0791	Forsyth H S	HS	OPER	N	102	931,114	101	924,675	-	-	30,026	4,875	53,946	4,875	93,722	9,372	-	-	-
44	Rosebud	0792	Lame Deer Elem	EL	OPER	N	418	2,568,221	406	2,499,344	-	-	1,222,015	-	2,195,578	-	3,417,593	341,759	-	-	-
44	Rosebud	0795	Rosebud K-12	K12	OPER	N	50	702,476	48	671,433	-	-	114,476	-	205,678	-	320,154	32,015	-	-	-
44	Rosebud	0796	Colstrip Elem	EL	OPER	Y	417	2,568,148	408	2,523,708	-	-	356,052	15,479	639,714	15,479	1,026,724	102,672	-	-	-
44	Rosebud	0797	Colstrip H S	HS	OPER	N	165	1,437,598	163	1,424,271	-	-	109,545	7,985	196,819	7,985	322,334	32,233	-	-	-
44	Rosebud	0800	Ashland Elem	EL	OPER	Y	70	630,133	86	701,896	16	71,763	795,472	-	1,429,214	-	2,224,686	222,469	71,762.96	-	-
44	Rosebud	1230	Lame Deer H S	HS	OPER	Y	188	1,552,802	192	1,577,662	4	24,860	992,101	-	1,782,495	-	2,774,596	277,460	24,860.29	-	-
45	Sanders	0803	Plains K-12	K12	OPER	Y	477	3,217,288	479	3,225,321	2	8,032	614,636	-	1,104,309	-	1,718,945	171,894	8,032.42	-	-
45	Sanders	0804	Thompson Falls	EL	OPER	Y	291	1,763,442	302	1,814,364	11	50,922	448,529	-	805,866	-	1,254,395	125,439	50,922.12	-	-
45	Sanders	0805	Thompson Falls H S	HS	OPER	Y	198	1,567,891	217	1,684,854	19	116,962	291,766	-	524,212	-	815,978	81,598	81,597.80	6,465.89	28,898.79
45	Sanders	0807	Trout Creek Elem	EL	OPER	Y	60	494,573	58	482,105	-	-	142,224	-	255,533	-	397,757	39,776	-	-	-
45	Sanders	0809	Dixon Elem	EL	OPER	Y	53	482,210	62	532,983	9	50,773	331,842	-	596,217	-	928,059	92,806	50,772.73	-	-
45	Sanders	0811	Noxon Elem	EL	OPER	Y	127	852,117	125	839,425	-	-	270,733	-	486,422	-	757,155	75,715	-	-	-
45	Sanders	0812	Noxon H S	HS	OPER	Y	70	722,010	73	742,081	3	20,070	96,102	-	172,666	-	268,768	26,877	20,070.30	-	-
45	Sanders	0815	Hot Springs K-12	K12	OPER	N	207	1,640,231	192	1,558,038	-	-	323,063	-	580,443	-	903,506	90,351	-	-	-
46	Sheridan	0819	Westby K-12	K12	OPER	Y	62	785,205	61	781,182	-	-	41,891	5,157	75,264	5,157	127,469	12,747	-	-	-
46	Sheridan	0822	Medicine Lake K-12	K12	OPER	Y	90	962,695	95	993,738	5	31,043	93,715	6,920	168,377	6,920	275,932	27,593	27,593.18	630.80	2,819.31
46	Sheridan	0828	Plentywood K-12	K12	OPER	Y	375	2,636,226	379	2,666,253	4	30,027	199,362	11,810	358,192	11,810	581,174	58,117	30,027.04	-	-
47	Silver Bow	0840	Butte Elem	EL	OPER	Y	3107	17,249,688	3,113	17,289,795	6	40,107	4,126,952	-	7,414,838	-	11,541,790	1,154,179	40,106.94	-	-
47	Silver Bow	0842	Ramsay Elem	EL	OPER	Y	161	1,031,683	171	1,099,654	10	67,971	113,910	6,073	204,661	6,073	330,717	33,072	33,071.68	6,380.87	28,518.79
47	Silver Bow	0843	Divide Elem	EL	OPER	N	9	93,511	8	88,338	-	-	25,841	10,000	46,428	10,000	92,269	9,227	-	-	-
47	Silver Bow	0844	Melrose Elem	EL	OPER	N	9	95,656	6	80,855	-	-	26,850	10,000	48,240	10,000	95,090	9,509	-	-	-
47	Silver Bow	1212	Butte H S	HS	OPER	Y	1322	8,720,303	1,345	8,857,642	23	137,339	1,085,554	-	1,950,399	-	3,035,953	303,595	137,339.21	-	-

**Preliminary Estimate of BASE Budget Limit Increase Supplemental Payments FY 2022**

Final Allocations Will be Available in January

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From Targeted ESSER II	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
48	Stillwater	0846	Park City Elem	EL	OPER	Y	219	1,390,989	218	1,386,908	-	-	106,649	8,223	191,615	8,223	314,710	31,471	-	-	-
48	Stillwater	0847	Park City H S	HS	OPER	N	108	971,864	106	959,472	-	-	40,875	4,456	73,440	4,456	123,227	12,323	-	-	-
48	Stillwater	0848	Columbus Elem	EL	OPER	Y	510	2,978,319	511	2,973,971	1	-	220,852	13,343	396,802	13,343	644,340	64,434	-	-	-
48	Stillwater	0849	Columbus H S	HS	OPER	Y	227	1,760,333	243	1,859,131	16	98,798	68,244	6,694	122,614	6,694	204,246	20,425	20,424.56	14,329.48	64,044.46
48	Stillwater	0850	Reed Point Elem	EL	OPER	N	48	411,559	43	385,367	-	-	57,411	3,733	103,150	3,733	168,027	16,803	-	-	-
48	Stillwater	0851	Reed Point H S	HS	OPER	N	25	434,747	22	416,058	-	-	33,641	10,000	60,442	10,000	114,083	11,408	-	-	-
48	Stillwater	0852	Molt Elem	EL	NONOP	N	0	-	-	-	-	-	25,545	10,000	45,895	10,000	91,440	9,144	-	-	-
48	Stillwater	0853	Fishtail Elem	EL	OPER	N	15	123,155	15	123,155	-	-	61,250	10,000	110,046	10,000	191,296	19,130	-	-	-
48	Stillwater	0857	Nye Elem	EL	OPER	N	8	86,672	6	76,805	-	-	-	10,000	-	10,000	20,000	2,000	-	-	-
48	Stillwater	0858	Rapelje Elem	EL	OPER	Y	44	386,347	44	390,270	-	3,923	31,018	4,066	55,729	4,066	94,879	9,488	3,922.56	-	-
48	Stillwater	0859	Rapelje H S	HS	OPER	N	22	418,250	20	405,069	-	-	18,111	10,000	32,539	10,000	70,650	7,065	-	-	-
48	Stillwater	0861	Absarokee Elem	EL	OPER	Y	133	895,630	135	904,890	2	9,260	56,908	6,265	102,246	6,265	171,684	17,168	9,259.98	-	-
48	Stillwater	0862	Absarokee H S	HS	OPER	N	83	807,591	78	774,398	-	-	17,232	4,472	30,960	4,472	57,136	5,714	-	-	-
49	Sweet Grass	0865	Big Timber Elem	EL	OPER	Y	318	1,884,009	346	2,033,135	28	149,126	143,103	9,690	257,111	9,690	419,594	41,959	41,959.42	19,593.77	87,572.76
49	Sweet Grass	0868	Melville Elem	EL	OPER	Y	31	209,359	34	224,148	3	14,789	28,531	10,000	51,261	10,000	99,792	9,979	9,979.18	879.37	3,930.25
49	Sweet Grass	0872	Greycliff Elem	EL	OPER	N	9	105,291	8	99,878	-	-	27,742	10,000	49,843	10,000	97,585	9,759	-	-	-
49	Sweet Grass	0875	McLeod Elem	EL	OPER	N	10	96,954	8	86,608	-	-	8,230	10,000	14,786	10,000	43,016	4,302	-	-	-
49	Sweet Grass	0882	Sweet Grass County	HS	OPER	N	171	1,389,424	171	1,389,424	-	-	57,081	6,876	102,558	6,876	173,391	17,339	-	-	-
50	Teton	0883	Choteau Elem	EL	OPER	Y	244	1,482,573	250	1,515,937	6	33,364	274,644	-	493,450	-	768,094	76,809	33,364.08	-	-
50	Teton	0884	Choteau H S	HS	OPER	N	119	1,043,420	119	1,043,660	-	-	93,060	5,177	167,199	5,177	270,613	27,061	-	-	-
50	Teton	0889	Bynum Elem	EL	OPER	Y	25	170,355	25	170,355	-	0	11,525	10,000	20,708	10,000	52,233	5,223	0.00	-	-
50	Teton	0890	Fairfield Elem	EL	OPER	Y	203	1,253,756	208	1,277,115	5	23,359	228,865	-	411,199	-	640,064	64,006	23,359.42	-	-
50	Teton	0891	Fairfield H S	HS	OPER	N	127	1,098,215	125	1,085,838	-	-	81,927	5,712	147,197	5,712	240,548	24,055	-	-	-
50	Teton	0894	Power Elem	EL	OPER	Y	84	607,252	86	615,204	2	7,953	69,283	4,807	124,479	4,807	203,376	20,338	7,952.55	-	-
50	Teton	0895	Power H S	HS	OPER	Y	36	506,281	40	532,135	4	25,854	37,656	3,482	67,656	3,482	112,276	11,228	11,227.60	2,674.30	11,952.54
50	Teton	0896	Golden Ridge Elem	EL	OPER	Y	43	272,636	47	292,346	4	19,710	95,500	10,000	171,583	10,000	287,083	28,708	19,710.40	-	-
50	Teton	0898	Pendroy Elem	EL	OPER	N	14	118,130	14	117,890	-	-	65,168	10,000	117,086	10,000	202,254	20,225	-	-	-
50	Teton	0900	Greenfield Elem	EL	OPER	Y	97	658,017	98	662,940	1	4,922	48,715	3,841	87,526	3,841	143,923	14,392	4,922.40	-	-
50	Teton	1235	Dutton/Brady K-12	K12	OPER	Y	144	1,270,072	137	1,235,378	-	-	169,753	6,984	304,993	6,984	488,714	48,871	-	-	-
51	Toole	0903	Sunburst K-12	K12	OPER	N	154	1,344,086	151	1,323,500	-	-	94,568	7,496	169,908	7,496	279,468	27,947	-	-	-
51	Toole	0910	Shelby Elem	EL	OPER	Y	357	2,189,998	387	2,353,976	30	163,979	450,307	-	809,060	-	1,259,367	125,937	125,936.70	6,955.40	31,086.62
51	Toole	0911	Shelby H S	HS	OPER	Y	120	1,085,337	123	1,105,107	3	19,770	112,765	5,549	202,603	5,549	326,466	32,647	19,770.41	-	-
51	Toole	0915	Galata Elem	EL	OPER	N	6	78,420	6	77,940	-	-	58,653	10,000	105,381	10,000	184,034	18,403	-	-	-
52	Treasure	0923	Hysham K-12	K12	OPER	Y	72	828,932	76	849,592	4	20,659	95,390	5,196	171,386	5,196	277,168	27,717	20,659.40	-	-
53	Valley	0926	Glasgow K-12	K12	OPER	Y	835	5,341,364	841	5,370,215	6	28,852	582,414	26,562	1,046,414	26,562	1,681,952	168,195	28,851.87	-	-
53	Valley	0927	Frazer Elem	EL	OPER	Y	86	656,530	87	664,544	1	8,014	621,777	-	1,117,139	-	1,738,916	173,892	8,013.62	-	-
53	Valley	0928	Frazer H S	HS	OPER	N	35	545,922	34	539,696	-	-	310,892	-	558,575	-	869,467	86,947	-	-	-
53	Valley	0932	Hinsdale Elem	EL	OPER	N	57	476,127	45	406,651	-	-	107,162	-	192,536	-	299,698	29,970	-	-	-
53	Valley	0933	Hinsdale H S	HS	OPER	N	26	446,771	26	446,531	-	-	41,504	10,000	74,570	10,000	136,074	13,607	-	-	-
53	Valley	0935	Ophelm K-12	K12	OPER	Y	39	633,776	47	674,768	8	40,992	43,232	4,030	77,675	4,030	128,967	12,897	12,896.72	5,136.73	22,958.21
53	Valley	0937	Nashua K-12	K12	OPER	Y	115	1,094,960	116	1,095,737	1	776	94,731	6,136	170,202	6,136	277,205	27,720	776.44	-	-
53	Valley	0941	Lustre Elem	EL	OPER	Y	48	296,716	50	306,809	2	10,094	41,751	10,000	75,013	10,000	136,764	13,676	10,093.81	-	-
54	Wheatland	0946	Harlowton K-12	K12	OPER	Y	293	2,229,077	291	2,218,079	-	-	756,524	-	1,359,237	-	2,115,761	211,576	-	-	-
54	Wheatland	0948	Judith Gap Elem	EL	OPER	Y	18	240,224	18	242,834	-	2,611	34,909	10,000	62,722	10,000	117,631	11,763	2,610.64	-	-
54	Wheatland	0949	Judith Gap H S	HS	OPER	N	7	315,938	6	309,701	-	-	-	10,000	-	10,000	20,000	2,000	-	-	-
55	Wibaux	0964	Wibaux K-12	K12	OPER	Y	155	1,386,952	162	1,425,346	7	38,394	106,859	7,731	191,992	7,731	314,313	31,431	31,431.30	1,273.01	5,689.60
56	Yellowstone	0965	Billings Elem	EL	OPER	Y	11731	66,583,341	11,768	66,767,889	37	184,548	9,942,566	-	17,863,671	-	27,806,237	2,780,624	184,547.64	-	-
56	Yellowstone	0966	Billings H S	HS	OPER	Y	5675	37,098,580	5,858	38,230,452	183	1,131,872	2,871,719	139,992	5,159,578	139,992	8,311,281	831,128	831,128.06	54,986.45	245,757.50



## Preliminary Estimate of BASE Budget Limit Increase Supplemental Payments FY 2022

Final Allocations Will be Available in January

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From Targeted ESSER II	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
56	Yellowstone	0968	Blue Creek Elem	EL	OPER	N	195	1,067,824	194	1,062,440	-	-	55,653	6,763	99,991	6,763	169,170	16,917	-	-	-
56	Yellowstone	0969	Canyon Creek Elem	EL	OPER	Y	264	1,627,738	262	1,607,297	-	-	106,549	8,173	191,435	8,173	314,330	31,433	-	-	-
56	Yellowstone	0970	Laurel Elem	EL	OPER	Y	1413	8,113,138	1,417	8,120,954	4	7,816	977,886	-	1,756,954	-	2,734,840	273,484	7,815.96	-	-
56	Yellowstone	0971	Laurel H S	HS	OPER	N	657	4,514,766	654	4,495,219	-	-	272,657	17,217	489,878	17,217	796,969	79,697	-	-	-
56	Yellowstone	0972	Elder Grove Elem	EL	OPER	Y	643	3,698,620	692	3,954,479	49	255,859	177,533	16,261	318,971	16,261	529,026	52,903	52,902.62	37,107.46	165,848.80
56	Yellowstone	0975	Custer K-12 Schools	K12	OPER	Y	112	1,069,973	113	1,075,944	1	5,971	77,233	5,842	138,763	5,842	227,680	22,768	5,971.23	-	-
56	Yellowstone	0976	Morin Elem	EL	OPER	N	46	323,580	41	296,062	-	-	125,502	10,000	225,488	10,000	370,990	37,099	-	-	-
56	Yellowstone	0978	Broadview Elem	EL	OPER	Y	115	779,423	122	807,319	7	27,895	110,125	5,425	197,859	5,425	318,834	31,883	27,895.44	-	-
56	Yellowstone	0979	Broadview H S	HS	OPER	Y	42	554,344	45	573,488	3	19,144	36,591	3,635	65,742	3,635	109,603	10,960	10,960.26	1,496.34	6,687.74
56	Yellowstone	0981	Elysian Elem	EL	OPER	Y	405	2,345,305	408	2,380,180	3	34,875	192,897	12,500	346,576	12,500	564,473	56,447	34,875.31	-	-
56	Yellowstone	0983	Huntley Project K-	K12	OPER	Y	782	5,153,897	795	5,225,596	13	71,699	743,021	-	1,334,977	-	2,077,998	207,800	71,698.98	-	-
56	Yellowstone	0985	Shepherd Elem	EL	OPER	Y	578	3,336,465	576	3,324,458	-	-	341,923	15,790	614,328	15,790	987,831	98,783	-	-	-
56	Yellowstone	0986	Shepherd H S	HS	OPER	Y	264	1,980,619	276	2,054,191	12	73,571	125,955	8,845	226,302	8,845	369,947	36,995	36,994.66	6,687.43	29,888.95
56	Yellowstone	0987	Pioneer Elem	EL	OPER	Y	67	427,261	73	457,043	6	29,781	114,060	-	204,930	-	318,990	31,899	29,781.49	-	-
56	Yellowstone	0989	Independent Elem	EL	OPER	Y	318	1,705,188	321	1,721,278	3	16,090	86,351	8,612	155,146	8,612	258,721	25,872	16,090.38	-	-
56	Yellowstone	1196	Yellowstone	EL	OPER	Y	57	562,099	65	604,132	8	42,034	479,839	-	862,121	-	1,341,960	134,196	42,033.84	-	-
56	Yellowstone	1241	Lockwood K-12	K12	OPER	Y	1545	9,444,893	1,600	9,779,517	55	334,623	1,364,236	-	2,451,105	-	3,815,341	381,534	334,623.45	-	-