

ESSER Guidance Sessions – August 2023

Extended/Expanded Learning Opportunity (ELO) Grant

Prepare, Prevent, and Respond

August 14th, 2023

Speakers

Wendi Fawns, ESSER/EANS Director wendi.fawns@mt.gov or 406-437-8595

Allison Agostino, Project Communication Specialist allison.agostino@mt.gov or 406-202-7685





Goals For This Session

- ELO Grant Overview
 - Program Eligibility & Requirements
 - Grant Timeline
 - Funding Availability
- Program Scope Document Overview
- ELO Grant in E-Grants
 - Allocation/Budget Pages will be \$0.00
 - Finding Feedback
 - Error Messages
 - After Being Awarded the Grant...
- Wrap-Up and OPI Resources
- Q&A
- Program Scope Document Instructions





ELO Grant Overview

- Extended/Expanded Learning Opportunity (ELO) Grant ESSER Grant
 - 3.8M extended day (after school) and 3.8M expanded year (<u>summer</u>)
 - DOE December FAQs document <u>here</u>
 - Focus on Literacy and Math
 - One application, two funding sources
- Application in E-Grants:
 - Title: <u>ESSER ELO Extended-Expanded Learning Opportunity SY23-24</u>
 - Fiscal year 2021 to view
 - Grant portal closes when funds are depleted
 - Final Expenditure Report (FER) due
 - o Afterschool Grant: June 25th, 2024
 - Summer Grant: September 25th, 2024



ELO Grant Eligibility & Requirements

- Target student participation qualifies as 40% low-income
- Your Organization has at least 3-5 years of past programming experience.
- Active partnership in funding, programming, and/or staffing.
- Focus on Math and/or Reading Literacy academics
- Pre/post-testing of students specific to the programming efforts
- Evidence-based service delivery method (<u>activities</u>, <u>events</u>, <u>modes of instruction</u>)
- Goals and objectives connect to content standards (Math, Reading, SEL).
- Demonstrate a connection to the local district(s) **ESSER ARP Plans**.
- ESSER ELO Afterschool (Spring '23) and Summer '23 grant awardees:
 - Previous Grant's <u>Final Expenditure Report</u> and grant outcome reports must be completed prior to the new application submission.



ELO Grant Eligibility & Requirements

Other Funding Considerations:

- These funds are intended to enhance and grow Montana's capacity for education services. Grantees are responsible for understanding and adhering to supplement (add to) and/or supplant (take the place of) requirements of their existing funding sources.
- First priority may be given to grantees who do not already receive federal funding grants such as Current 21st Century, ESSER I, II, III, Perkins, etc.

Targeted Student Population:

• The Extended/Expanded Learning Opportunity (ELO) shall provide funding to reach students who lack the type of supports necessary to overcome the personal and academic challenges exacerbated by the COVID-19 pandemic.

ELO Grant Timeline

- The Office of Public Instruction uses E-Grants to manage this grant.
- Grant outcome reporting is required.
 - Final Expenditure Report
 - Outcome data report
- Funds are allocated in E-Grants, drawn down through Cash Requests for allowable expenditures.
 - Cash Requests must be submitted by 25th of each month.
 - o Payments will be processed by the 10th of the following month.
- Funds must be expended between September 2023 and August 2024.
 - o Grant portal open: August 15th, 2023
 - Grant portal closes: When funds are depleted
 - o Grant award notifications ongoing until: October 25th, 2023
 - Outcome reporting will be: May and September 2024
 - Grant cycle will end:
 - Afterschool Grant cycle will end in May 2024:
 - Cash Requests due no later than May 25th, 2024
 - Final Expenditure Reports (FERs) due no later than June 25th, 2023

- Summer Grant cycle will end in August 2024:
 - Cash Requests due no later than August 25th, 2024
 - Final Expenditure Reports (FERs) due no later than September 25th, 2023



ELO Grant Program Scope

The **Program Scope** document is a required component of the ELO grant application.

Step-by-step instructions at end of this slide deck.

Download and complete the Scope **before filling out your E-Grants** application.

Answers may be copied/pasted into E-Grants.

- Scope document PDF is here:
 - https://opi.mt.gov/Portals/182/COVID-19/ESSER/Allocation%20Updates/ff%20Project%20Scope%20ELO%2023-24%20grant%20template%20Aug23%20(13).docx?ver=2023-08-14-154315-863
- Editable word document is available by request – email <u>allison.agostino@mt.gov</u>

File uploaded must be named:

OrganizationName-LE-ProgramName-ELO Scope 23-24.pdf

File MUST be uploaded to E-Grants as a PDF (not Word, Google Docs, Image, etc)

Primary Contact Email(s)	
•	·
Project/Program Name What are you calling your program or project?	AFTERSCHOOL Program: SUMMER Program:
Organization Mission/Philosophy Include your organization's mission and educational philosophy.	
Program Description Describe what problem is being addressed, and your programming effort is to solve this problem. This is a high-level narrative (not list) description. It should include general student demographics, budget, staff qualifications, programing, partnership efforts, etc.	AFTERSCHOOL Program: SUMMER Program:
Program History Summarize the previous program experience and years in service.	
Budgets and Funding Sources Total budget for the programming effort should be provided by several sources. In this section provide the total amount for the program and at least 3 specific areas the grant funds will be applied to. What are the big categories the funds will be used for?	Total AFTERSCHOOL Program Budget: \$



The **Program Scope** document has instructions to help you fill it out!

Instructions are located below the headings in the grey columns to the left. Each section will include instructions to assist you in filling it out.

File uploaded must be named

School/Organization Name(s)

OrganizationName-LE-ProgramName-ELO Scope 23-24.pdf

File MUST be uploaded to E-Grants as a PDF (not Word, Google Docs, Image, etc)

-		
School/Organization LE #		
Primary Contact Name & T. Who is the person who will be process providing data for required reports, at effort? (If this is multiple different per Name/Title) In E-Grants this person is referred to a Primary Contact Phone #(s)	sing the grant requests for cash, ad managing the programming ople, please list each with	
Primary Contact Email(s)		
Project/Program Name What are you calling your program or project?	AFTERSCHOOL Program SUMMER Program:	·
Organization Mission/Philosophy Include your organization's mission and educational philosophy.		
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	o Specific	

At the top of the Program Scope, notice the NAME of the file.

Rename your file to match this naming convention.

In the first table, please fill in the most up-to-date contact information for your organization.

File uploaded must be named:

OrganizationName-LE-ProgramName-ELO Scope 23-24.pdf

File MUST be uploaded to E-Grants as a PDF (not Word, Google Docs, Image, etc)

School/Organization Name(s)	
School/Organization LE #	
Primary Contact Name & Title	
Who is the person who will be processing the grant requests for cash,	
providing data for required reports, and managing the programming	
effort? (If this is multiple different people, please list each with	
Name/Title)	
In E-Grants this person is referred to as the Authorized Representative.	
Primary Contact Phone #(s)	
Primary Contact Email(s)	



Scope Document Overview

• See Slides 55-74 for step-by-step instructions

File MUST be uploaded to E-Grants as a PDF (not Word, Google Docs, Image, etc)			

File uploaded must be named: OrganizationName-LE-ProgramName-ELO Scope 23-24.pdf

Project/Program Name What are you calling your program or project?	AFTERSCHOOL Program:SUMMER Program:
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Program History Summarize the previous program experience and years in service.	
Budgets and Funding Sources Total budgets for the programming effort should be provided by according to the property of the property of the tend amount for the property and at least 2 specific areas the great funds with the application. When are the his contempts the funds will be total fast?	Total AFTERSCHOOL Program Budget: \$ Staffling (salaries & benefits): \$ Professional Development: \$ Curriculum: \$ Supplies: \$ [Other budget categories]: \$ AFTERSCHOOL Program Funding Sources: ESSER ELO Afterschool '23-24 Grant: \$25,000 possible =% of budget on Specific budget categories funded by this grant? [Other funding sources]: \$ Staffling (salaries & benefits): \$ Professional Development: \$ Curriculum: \$ Supplies: \$ Suppl

Program Timelines Start and and dates, depulvede, times programming is offered. Resident: The mexicases trustiles for this great it Fell 121, Epring 12, and Enson: 14 (Engrander 1, 2022 – August 21, 2024)	AFTERSCHOOL Date range: AFTERSCHOOL Times: SUMMER Date range: SUMMER Days/week: SUMMER Days/week: SUMMER Times:
SMART Goals/Objectives - Specific - Specific - Measurable (have do you know objective are met). - Ambitions (this chiese blo). - Ambitions (this chiese blo). - Realistic. - Trendy (when will goal be achieved). Let at least 3 specific program postale beforeion as a round of this genet and programming effort. Goale must common to consent stundards in Reading and for Math. Please also include specific evidence-bused practices branches.	AFTERSCHOOL Program Goal 1: • Evidence-Based Strategy 1: AFTERSCHOOL Program Goal 2: • Evidence-Based Strategy 2: AFTERSCHOOL Program Goal 3: • Evidence-Based Strategy 3: SUMMER Program Goal 1: • Evidence-Based Strategy 1: SUMMER Program Goal 2: • Evidence-Based Strategy 2: SUMMER Program Goal 3: • Evidence-Based Strategy 3:
Student Gains List at least 3 specific student gains as a result of this grant and programming effort. Heave also- relate the need for the grant funding and the student gains to cavid (menane, revent, nearound).	Student Gain 1: Student Gain 2: Student Gain 3:
School Partnerships How is this program partnering with local actival districtly to support the pale in their actival plane? See list for district plane here: https://ooi.or.is.asse/COVID-19- Information IV SSIR # 1046-091 2075- comprehensed-district-time.	Local School District Name(s): Copy-and-Paste the Link(s) to School Plan(s): Specific School Plan goals supported by this program:
Partnerships What other organizations are helping in the programming, financing, and/or staffing of the program effort?	
Pre/post testing Describe how you will conduct me- and post-testing to measure gains in Math and/or Reading. How else will you measure the extremes achieved from your SMART goals? NOTE that SIAR, MAP, and other	AFTERSCHOOL Program: SUMMER Program:
Standardized terrs do not qualify as graduations specific to this gragramming affort.	
Anticipated Participation & Demographics Please describe the articipated student population served by year program(s). Please include grade levels, number of anderts,	Geographic Area(s) Served: AFTERSCHOOL Program: Anticipated # of students: Anticipated # of students who will attend at least 51% of time offered:

peographic area, and other demographic or at-rick entant (mother har bit incree, learning attack). The general continuation of the contract of the contract of the demographic details you find are relevant. Which notheds are you using to determine this data?	Anticipated # of students who are low-income qualifying: Anticipated Grande Levels served: Anticipated Demographics / At-Risk Statuses: SUMMER Program: Anticipated # of students: Anticipated # of students who will attend at least 51% of time offered: Anticipated # of students who are low-income qualifying: Anticipated # of students who are low-income qualifying: Anticipated Grade Levels served: Anticipated Grade Levels served: Anticipated Demographics / At-Risk Statuses:
Reducing Barriers to Participation How will you ensure fluorist and transportation barriers to puricipation will be addressed? How will inside up to firm your purgran boardor? If you are providing transportation, flease give details as to how it will be murvised.	Financial considerations: Transportation considerations: Other considerations:
Program Evaluation How will your prayran be contained to show necess and dentify man of improvements from the the pragram bean from the deep regions when the contained on production years' evaluation. The evaluation must be based on the program/posite/it performance posit, desired entitled outcomes and indicators for necess. The ments or office, improve, and enoughbes the programs project.	
Staff and Qualifications Please describe how your program will be staffed, including position titles, certifications, and other qualifications fulfactures fulfactures fulfactures differ minute reache differences	
Professional Development Describe the training you will provide to staff as part of the	

After completing the table above, you may include additional information at the end of this document. Must be included in the same single file. For example, you could include the actual prepostrests you want to use, or staff qualification lists, or links to evidence-



ELO Grant in E-Grants

- E-Grants can be accessed on the OPI Website by navigating to:
 - Leadership > Finance & Grants > E-Grants

E-Grants System

accounting specialist. A full list of contact information may be found here

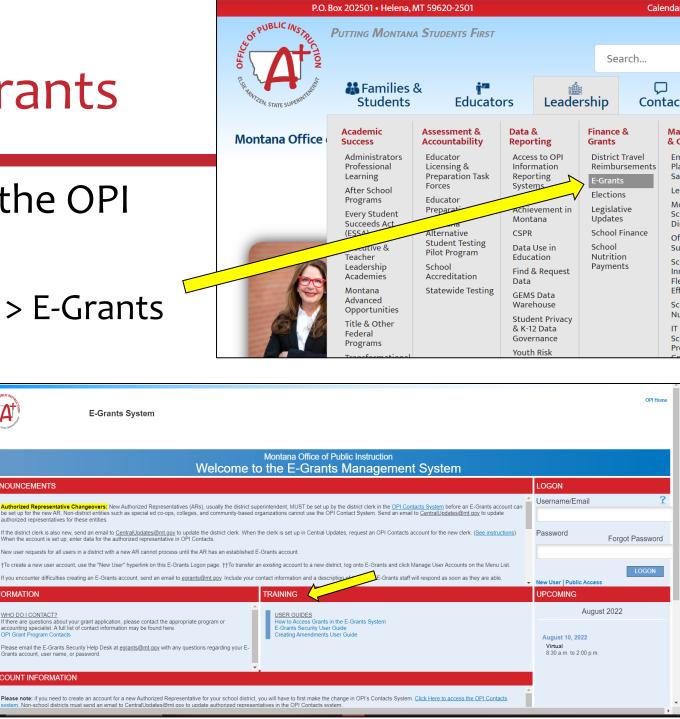
ANNOUNCEMENTS

ACCOUNT INFORMATION

The direct link is here:

https://egrants.opi.mt.gov/opigmsweb/logon.aspx

On the E-Grants Login page, there is helpful information in case you ever need it

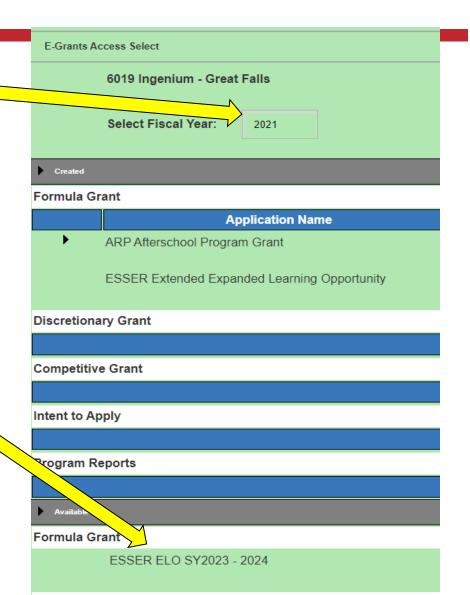




Finding the ELO Grant

- Fiscal Year 2021 (2020-21)
- Scroll all the way to the bottom of the page.
- Look under "Available" heading.
- Grant Name:
 - ESSER ELO SY2023-2024

To start your Application, select the "Create" button to the right of the application.



CREATE



ELO Grant in E-Grants

After you click "Create," the grant application will open, and will look like this.

A Sure		E-Grants Sys	em										ОРІ
Applicant:	6019 Ingenium	- Great Falls					Clic	k dropdown to acc	ess program specific pag	ges: E	SSER ELO Extend	ded-Expanded Lea	arning Opp SY23-24
pplication: ycle:	2020-2021 ESS Original Applica	ER ELO SY2024 - 00- tion	Sch	ool Year: 1/1/2021 - 11/10/202	3							(Printer Click to Return to eGrants Access/Se
													Click to Return to Menu List
ESSER ELO C	ONTACT INFORM	ATION ALLOCATIONS PROGR	M DETAIL ASSURANC	ES AMENDMENT DESCRIPTION	SUBMIT	APPLICATION HISTORY	PAGE_LOCK CONTROL	. APPLICATION PRINT					
	REQUIREME	NTS											
Overview	Th	is grant is made possible through	Federal ESSER funds on	ginated in the American Rescue	Plan (ARP). Th	he grant is a three-year g	rant that is renewed annu	ually and adjusted to refl	ect actual grant usage and impac	ct. The stal	e will be utilizing its	E-Grants application	n to manage
Overview Note:	Th gr		Federal ESSER funds or A	ginated in the American Rescue fterschool (Expanded School D	Plan (ARP). Th	he grant is a three-year g er Enrichment (Extended	grant that is renewed anni I School Year). Grant out	ually and adjusted to refl come reporting is require	ect actual grant usage and impac ed. Funds must be expended bet	ct. The stat tween Sept	e will be utilizing its tember 2023 and Ar	s E-Grants application ugust 2024 and musi	in to manage it match
	Th gr pr	nis grant is made possible through ant submission and processing. Th	s grant has budgets for A	fterschool (Expanded School D	ay) and Summe	er Enrichment (Extended	School Year). Grant out	ually and adjusted to refl come reporting is require	ect actual grant usage and impac ed. Funds must be expended beto	ct. The stat tween Sepi	e will be utilizing its tember 2023 and Ar	s E-Grants application ugust 2024 and must	in to manage it match
	Th gr pr	nis grant is made possible through ant submission and processing. Th ogramming time periods.	s grant has budgets for A	fterschool (Expanded School D	ay) and Summe	er Enrichment (Extended	School Year). Grant out	ually and adjusted to refl come reporting is require	ect actual grant usage and impac ed. Funds must be expended bett	ct. The stat tween Sept	e will be utilizing its tember 2023 and Ai	E-Grants application	n to manage t match
Note:	Th gr pr OI	nis grant is made possible through ant submission and processing. Th ogramming time periods. PI Help is available by emailing org	s grant has budgets for A	fterschool (Expanded School D	ay) and Summe	er Enrichment (Extended	School Year). Grant out	ually and adjusted to refl come reporting is require	ect actual grant usage and impac ed. Funds must be expended betv	ct. The stat tween Sepi	e will be utilizing its ember 2023 and Ai	: E-Grants applicatio ugust 2024 and musi	n to manage It match
Note:	The graph of the second of the	nis grant is made possible through ant submission and processing. Th ogramming time periods. PI Help is available by emailing org ontana ESSER Subgrant	s grant has budgets for A anization name, LE numb rk to recover from the ad al and academic challen; imework. This grant is ar	fterschool (Expanded School Der, phone, and question to Werverse impacts of the COVID-19 ges many Montana students fac	ay) and Summedi.Fawns@mt.e	er Enrichment (Extended gov or Rebecca.Brown@ grant seeks to support a n overcome those challer	School Year). Grant out ont.gov. und empower young learn nges requires not only the	come reporting is require ers across the state thro efforts of Montana edu-	ed. Funds must be expended beto ugh a coordinated, comprehensiv cators within the confines of a sch	tween Sepi	nsistent community ut also the efforts o	ugust 2024 and must	demic has tended and
Note: Program: General Grant I	The graph of the second of the	ais grant is made possible through ant submission and processing. The organization of the periods. PI Help is available by emailing organization of the periods on the period of the period of the period posed and exacerbated the person panded nontraditional education for the period part of the period panded nontraditional education for the period part of the period	s grant has budgets for A anization name, LE numb rk to recover from the ad al and academic challen, mework. This grant is ar	rer, phone, and question to Wer verse impacts of the COVID-19 jes many Montana students fac opportunity to address student	ay) and Summedi.Fawns@mt.gl	er Enrichment (Extended gov or Rebecca.Brown@ grant seeks to support a n overcome those challer I academic needs, ensure	mt.gov. and empower young learn nges requires not only the parents and guardians a	ers across the state thro efforts of Montana edu- are able to rejoin the wor	ed. Funds must be expended beto ugh a coordinated, comprehensiv cators within the confines of a sch kforce, and ultimately continue to	tween Sepi	nsistent community ut also the efforts o	ugust 2024 and must	demic has tended and



E-Grants Application – ESSER ELO Tab

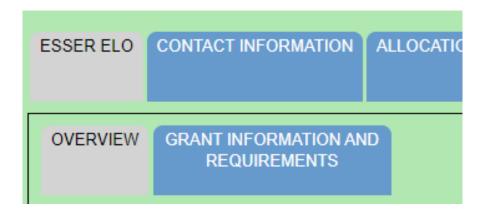
The first tab is "ESSER ELO" and has 2 subtabs:

1. OVERVIEW

- a. Contains general grant information, timeline, and helpful links.
- b. Read this page thoroughly before beginning your application!

2. GRANT INFORMATION AND REQUIREMENTS

- a. Contains grant eligibility criteria, program/application requirements, and helpful links.
- b. Read this page thoroughly before beginning your application!







The "Contact Information" tab must be fully completed with up-to-date information so that OPI staff can contact you with questions about your application.

- The grey boxes are automatically filled in from the OPI
 Contacts database. If you represent an organization which is not a school/district, these boxes will be empty.
- If the grey boxes are empty or incorrect, select the box that says "Click here to update xx Contact Information" which will allow you to create a new contact at the bottom of the page.
- Alternate Contact: You must enter at least one (up to 5) email address(es) for individuals who can be contacted if the Authorized Representative is unavailable.

	* Denotes required field
	Unique Entity Identifier (UEI) Number *
	School District in which Grantee program occurs *
	Nonprofit Number or School District LE Number *
	Authorized Representative: (school year)
	Last Name
	Phone ext.
	Email
_	Click here to update Authorized Representative Contact Information at the bottom of the page.
	√
	District Clerk/Business Manager: (school year)
	Last Name
	Phone ext.
	Email
	Click here to update District Clerk/Business Manager Contact Information at the bottom of the page.
	Alternate Contact Approval/Disapproval E-mail Notification
	The current district/organization authorized representative will receive a notification when this application/amenda receives.
	Required: Enter at least one e-mail address (maximum 5) for the district clerk, program contact, assistant supering
	*
	ADD ADDITIONAL EMAIL ADDRESS



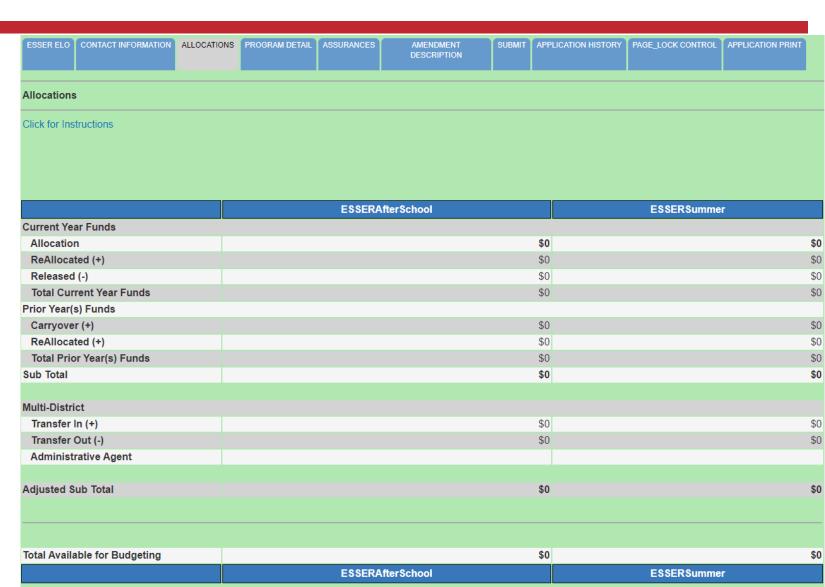
E-Grants Application – Allocations Tab

The "Allocations" tab shows the \$ amount your organization has been allocated.

When initially creating the application, your Allocation will be \$0.00 – DO NOT PANIC.

Allocations will be uploaded **after** you are awarded the grant.

No edits can be made on this page.





The "Program Detail" tab has 3 subtabs:

- SITE INFORMATION
- 2. PERFORMANCE GOALS AND STRATEGY
- 3. PROGRAM ABSTRACT/SCOPE





ESSER ELO CONTACT INFORMATION ALLOCATIONS PROGRAM DETAIL ASSURANCES SITE INFORMATION PERFORMANCE GOALS AND STRATEGY ABSTRACT/SCOPE

SITE INFORMATION Subtab contains:

- Student numbers & demographics (fill-in)
- Data on low-income qualifiers (check boxes and/or fill-in)
- General uses of grant funds (check boxes and/or fill-in)

When complete, remember to SAVE PAGE at the bottom of the screen!

(You might have to scroll down)





ESSER ELO CONTACT INFORMATION ALLOCATIONS PROGRAM DETAIL ASSURANCE SITE INFORMATION PERFORMANCE GOALS AND STRATEGY ABSTRACT/SCOPE

PERFORMANCE GOALS AND STRATEGY Subtab:

- Alignment with local school district(s) <u>ESSER ARP Plan</u>.
- SMART Objectives: Specific, Measurable, Ambitious but Achievable, Realistic, Timely.
- Math and Reading standards and evidence-based practices.
- Organization's approaches to reaching objectives.

When complete, remember to SAVE PAGE at the bottom of the screen!

(You might have to scroll down)





PROGRAM ABSTRACT/SCOPE Subtab:

- Upload Scope document as a pdf file with correct file name.
- Abstract (500-word program summary)
- Program Evaluation
- Professional Development
- Timeline
- Evidence-Based Instruction & Intervention
- Program Operations
- Transportation and Financial Barriers to Student Participation
- Safety/Wellbeing Procedures

Most of this information can be copy-and-pasted from your Scope document

ABSTRACT/SCOPE

SITE INFORMATION

When complete, remember to SAVE PAGE at the bottom of the screen! (You might have to scroll down)

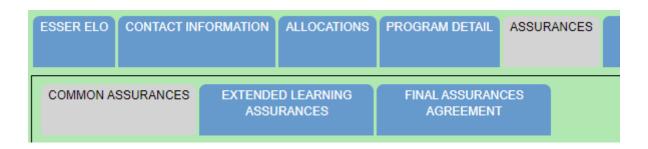
SAVE PAGE



E-Grants Application – **Assurances** Tab

The "Assurances" tab has 3 subtabs:

- COMMON ASSURANCES
- 2. EXTENDED LEARNING ASSURANCES
- 3. FINAL ASSURANCES AGREEMENT





E-Grants Application – Assurances Tab

ESSER ELO CONTACT INFORMATION ALLOCATIONS PROGRAM DETAIL ASSURANCES COMMON ASSURANCES EXTENDED LEARNING FINAL ASSURANCES ASSURANCES AGREEMENT

COMMON ASSURANCES

- This page consolidates common assurances required by federal law that apply to ALL federal programs, not just the ELO grant.
- There may be some assurances on this page which may not apply to your program.
- You are still required to read, understand, and agree to ALL assurances on this page.

```
Common Assurances for Federal Programs

Click for Instructions

By checking this box and saving the page, the applicant hereby certifies that he/she has read, understood and will comply with the assurances listed below, as applicable to the program(s) for which funding is requested.
```

• Check the box at the top of the page, scroll down, and "SAVE PAGE".





Extended Learning Assurances

E-Grants Application – Assurances Tab

ESSER ELO CONTACT INFORMATION ALLOCATIONS PROGRAM DETAIL ASSURANCES COMMON ASSURANCES EXTENDED LEARNING ASSURANCES AGREEMENT

EXTENDED LEARNING ASSURANCES

- This page contains assurances which are related to the ELO grant and the ARP ESSER funds (which established funding for the ELO grant).
- There may be some assurances on this page which may not apply to your program.
- You are still required to read, understand, and agree to ALL assurances on this page.

By checking this check box and clicking the 'LEA Agrees' button at the bottom of this page, the applicant hereby certifies that he/she has read, understood and will comply with the assurances listed below, as applicable to the program for which funding is requested

• Check the box at the top of the page, scroll down, and "SAVE PAGE".

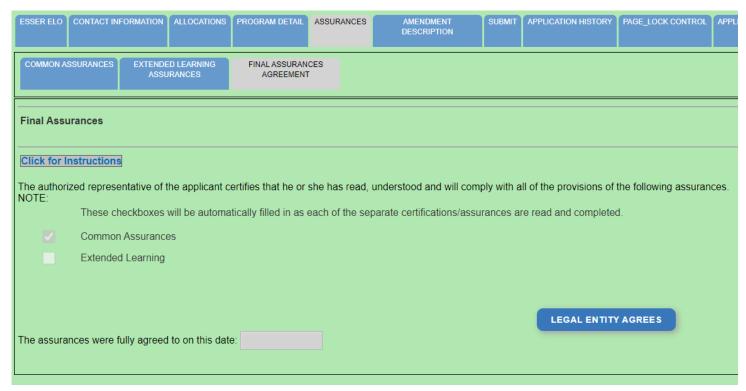




E-Grants Application – Assurances Tab

FINAL ASSURANCES AGREEMENT

- After you check the boxes on the previous Assurances pages, the boxes will automatically fill in on this page.
- Ensure both boxes are checked, and the date box is filled in.
- Select "Legal Entity Agrees"



Do not type into the grey box(es), this will generate an Error Message and will NOT save your page!



E-Grants Application –

Amendment Description Tab

When you initially fill out the ELO Grant application, there is no need for an Amendment, so you will get a message which says "This page is not applicable to the Original Application"



If absolutely necessary, this page can be used to **Amend** your grant application later in the grant cycle, after your grant has been awarded.

• OPI guidance on Amendments can be viewed here: https://youtu.be/ShOlw9eLo2Q



Budget Pages in the ELO Grant

ESSER Consolidated Special ELO is a consolidated grant application.

- There is a different Budget Page for each Program
 - After School
 - Summer
- In the top right-hand side of the application page, there is a drop-down menu where you can find your different budget pages

Click dropdown to access program specific pages:

ESSER ELO Extended-Expanded Learning Opp SY23-24

ESSER ELO Extended-Expanded Learning Opp SY23-24

ESSER ELO After School SY23-24 ESSER ELO Summer SY23-24

Click to Return to Menu List



Budget Pages in the ELO Grant

PROJECTED COST	BUDGET DETAIL	BUDGET SUMMARY	PAGE_LOCK CONTROL

To qualify for the ESSER ELO Summer SY23-24 grant, applicants must complete the **Projected Costs** page. The Projected Costs page is intended to show all the anticipated expenditures needed to run the program. For each Object Code, there is a text box for the item description, and a "Projected Cost" box for the \$amount needed in that object code. You can refer to the <u>Description of Object Codes</u> for guidance on what each code is.

Applicant:	6019 Ingenium - Great Falls	Click dropdown to access progra	am specific pages:	ESSER ELO After School SY23-24
Application: Cycle:	2020-2021 ESSER ELO SY2024 - 00- Original Application	School Year: 1/1/2021 - 11/10/2023		
PROJECTED CO	BUDGET DETAIL BUDGET SUMMARY PAGE_LOCK CONTRO			
Projected C	osts			
Click for Ins	structions			
		must complete the Projected Coate below. The Projected Coate page is intended to about all the anticipate	d ovnandituras nas	ded to rup a cuspessful program
the Grant M	anager to determine whether the project intends to m	must complete the Projected Costs below. The Projected Costs page is intended to show all the anticipated ake optimal or logical use of its funds.	i expenditures nee	ded to run a successful program
THE BUDGET	DETAIL PAGE FOUND ON THE NEXT TAB DOES NOT NEED	TO BE COMPLETED IN THE ORIGNAL APPLICATION.		
100 Persona	al Service Salaries – Salaries			
Expenditure	Description and Itemization		Projected	Cost
			,	



Budget Pages show \$0.00

PROJECTED COST BUDGET DETAIL		BUDGET SUMMARY	PAGE_LOCK CONTROL		

When you initially fill out the E-Grants application, the Allocation tab and the Budget Detail Pages will show \$0.00 – this is okay!

• OPI will not allocate funds until after your Original Application is approved.

Paid to Date Amounts	100 Personal Service- Salaries	200 Employee Benefits	300 Purchased Professional and Technical	400 Purchased Property Services	500 Other Purchased Services	600 Suppl	oplies Indirect Cost		Cost
	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Current Budgeted Amounts by Object Code	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
When budgeting for salaries please budget approximately 20% of salaries for benefits.									
Object Code	Purpose Category	Use of Funds	se of Funds Expenditure Description and Itemization				ESSERAfter: Fur		Delete Row
						ħ.	0		
						a l	0		



Budget Pages show \$0.00

You must create your Budget within the Scope Document for the initial application.

- Use the same Object Codes / Purpose Categories / Use of Funds as in E-Grants
 - This will make it simple to copy and paste into E-Grants after you receive your allocation.
 - Description of Object Codes:
 https://egrants.opi.mt.gov/OPIGMSWeb/PageRefDocs/General//DescriptionofPurposeCategoriesandObjectCodesESSERELOSY2024.pdf
- If you are applying for both the Afterschool and Summer Grants, you must differentiate between the grants.

Budgets and Funding Total AFTERSCHOOL Program Budget: \$ Staffing (salaries & benefits): \$ Sources Total budget for the programming Professional Development: \$ effort should be provided by Curriculum: \$ several sources. Supplies: \$ In this section provide the total amount for the program and at [Other budget categories]: \$ least 3 specific areas the grant AFTERSCHOOL Program Funding Sources: funds will be applied to. What are ESSER ELO Afterschool '23-24 Grant: \$25,000 possible = % of budget the big categories the funds will be used for? Specific budget categories funded by this grant? [Other funding sources]: \$ = % of budget Total SUMMER Program Budget: \$ Staffing (salaries & benefits): \$ Professional Development: \$ Curriculum: \$ Supplies: \$ [Other budget categories]: \$ SUMMER Program Funding Sources: ESSER ELO Summer '24 Grant: \$25,000 possible = % of budget Specific budget categories funded by this grant? • [Other funding sources]: \$ = % of budget



Back to the Application

After you've finished filling out your Projected Budget, you need to navigate back to the application tabs.

- In the top right-hand side of the application page, there is a drop-down menu.
- Select "ESSER ELO Extended-Expanded Learning Opp SY23-24"

Click dropdown to access program specific pages:

ESSER ELO Extended-Expanded Learning Opp SY23-24

ESSER ELO Extended-Expanded Learning Opp SY23-24

ESSER ELO After School SY23-24 ESSER ELO Summer SY23-24

Click to Return to Menu List

E-Grants Application – **Submit** Tab

AMENDMENT DESCRIPTION

SUBMIT

APPLICATION HISTORY

PAGE_

To submit the application:

- 1. Run the Consistency Check
 - a. If there are any Errors, they must be corrected before you can submit.
 - b. Run another Consistency Check after correcting any errors.
- 2. Submit the application
 - a. If the person submitting is a Clerk or Business Manager, the application will be sent to the Authorized Representative to review.
 - b. Authorized Representative will submit to OPI.

The Consistency Check must be successfully processed before the application can be submitted to the OPI.
The Authorized Representative must review and approve Assurances before submitting the application to the OPI.

CONSISTENCY CHECK LOCK APPLICATION UNLOCK APPLICATION



ESSER ELO CONTACT INFORMATION ALLOCATIONS PROGRAM DETAIL

E-Grants Application –

opi.mt.gov Application History Tab

When you initially fill out the ELO Grant application, there is no History to review, so you will get a message which says "This Application has not been submitted"

SUBMIT APPLICATION HISTORY

Application History (Read Only)

Click for Instructions

This Application has not been submitted

PAGE LOCK CONTROL APPLICATION PRINT

After your application has been submitted, you will be able to see the History of every time the application status changed – after each Consistency check and review step.

ESSER ELO	CONTACT INFORMATION	ALLOCATIONS	PROGRAM DETAIL	ASSURANCES	AMENDMENT DESCRIPTION	SUBMIT	APPLICATION HISTORY	PAGE_LOCK CONTROL	APPLICATION PRINT

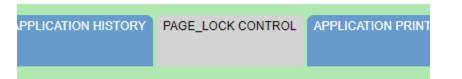
Application History (Read Only)

Click for Instructions

Status Change	Userld	Action Date
Final Application Review	Rebecca Brown (Rebecca Brown)	12-21-2022 10:08 AM
Submitted to SEA	ROBERT WATSON (399651974521704)	12-21-2022 10:06 AM
Consistency Check	ROBERT WATSON (399651974521704)	12-21-2022 10:06 AM



E-Grants Application – Page_Lock Control Tab



When initially completing the application, all pages will be unlocked.

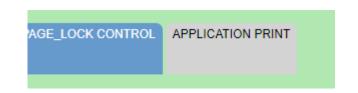
After running a Consistency Check or submitting an application for OPI review, pages will be **locked** to prevent accidental changes.

- To unlock pages, select "Expand All" then choose "Select All".
- Scroll down and "SAVE PAGE" SAVE PAGE
- After saving, all pages will be unlocked, and you can make changes as needed.





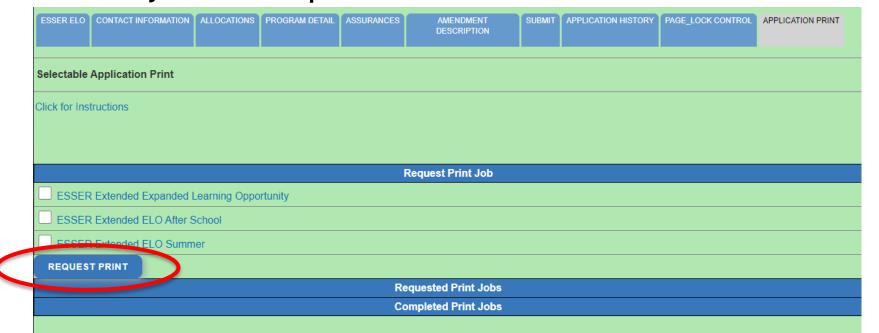
E-Grants Application – opi.mt.gov Application Print Tab



- Select which pages you want to print (check the box next to each page).
- Click "Request Print" button at bottom of the page.
- You will receive an email documenting your request.

Print will be ready at the top of the hour.

DoNotReply@mt.gov **E-Grants Print All Request** Tue 10/4 Your request for a print-out of



E-Grants Application – Printing

- To print a single page instead of the whole application:
 - Navigate to the page/tab you want to print
 - Click "Printer Friendly" in top-right corner
 - Press Ctrl+P on your keyboard to print the page





Where is My Application in the Workflow?

These are **Status** options you may see when in the **E-Grants Access Select** page:

- Not Submitted you haven't submitted it yet
- Submitted for Local Review Application has been submitted to AR
- Submitted to OPI OPI is reviewing
- Final Approved OPI has approved and returned
- Returned for Changes OPI has returned for you to edit and resubmit

Application Name	Revision	Status
IDEA Consolidated Application	Original Application	Final Approved 9/3/2020
ESEA Consolidated Application	Original Application	Submitted for Local 8/2/2022 Review
ESSER Consolidated	Amendment 1	Not Submitted
ESSER Consolidated	Amendment 1	Submitted To OPI 7/26/2022
ESSER III Consolidated	Original Application	Returned for Changes 9/10/2021



Application – Finding the Feedback

How do you see the Feedback on your Application once it's returned?

• From the "E-Grants Access Select" page, select "Review Summary" next to your desired grant.



Select Fiscal Year:

2021

Createu							
Formula 0	Grant						
	Application Name	Revision	Status	Date		Actions	
	IDEA Consolidated Application	Original Application	Final Approved	9/22/2020	OPEN	PAYMENTS	REVIEW SUMMARY
	ESEA Consolidated Application	Amendment 1	Final Approved View GAN	6/2/2021	OPEN	PAYMENTS	REVIEW SUMMARY
	ESSER Consolidated	Amendment 2	Submitted for Local Review	1/9/2023	OPEN	PAYMENTS	REVIEW SUMMARY
	ESSER III Consolidated	Amendment i	Submitted for Local Review	1/9/2023	OPEN	PAYMENTS	REVIEW SUMMARY
	ARP II Homeless Children and Youth Grant	Original Application	Not Submitted		OPEN	Payments	REVIEW SUMMARY
-	APP Afterschool Program Grant						



Application – Finding the Feedback

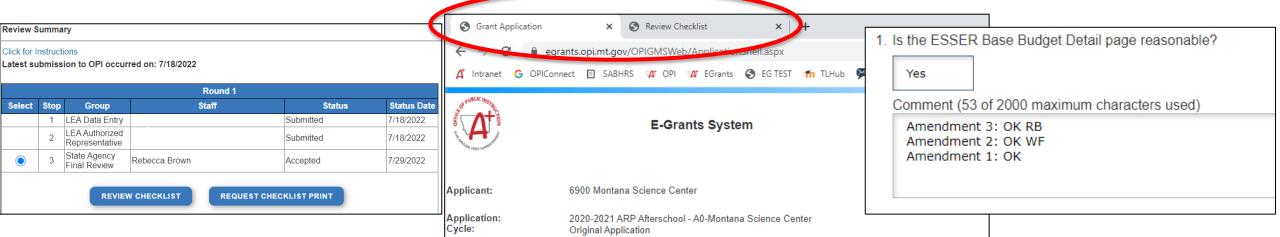
You can view "Turning Off

Popup Blockers.pdf"

HERE or HERE

How do you see the Feedback on your Application once it's returned?

- In the "Review Summary" page, select the circle next to the SEA Review
- Then select the blue "Review Checklist" button below
- E-Grants will open a second tab in your browser this only works if your pop-up blocker is turned off
- Within the "Review Checklist" page that opens, you will be able to see OPI comments in the text box





E-Grants Error Messages

- If you get a red Error Message across the top of the screen, read it carefully.
- These messages will tell you exactly what needs to be fixed in order to progress forward.
- Before panicking (calling OPI for help) make sure that:
 - You are using Chrome or Microsoft Edge browser.
 - The browsing history has been cleared.
 - Popup blockers are off.



OPI offered a more in-depth training in October, which you can view here: https://youtu.be/KcaSy23PZsM

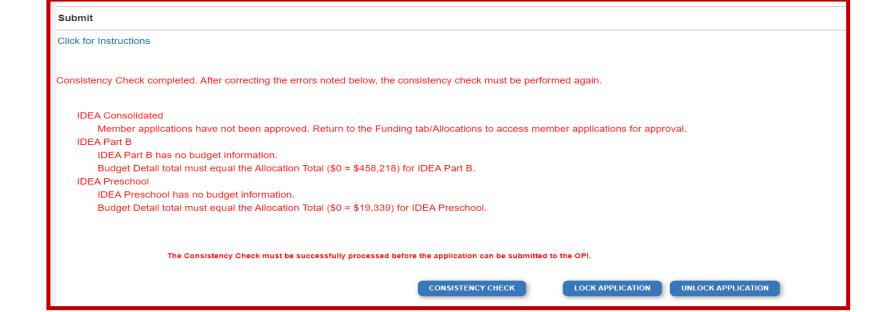


Two Places Error Messages Appear

1. On individual tabs after trying to "Save Page"



2. On the Submit tab after running a Consistency Check



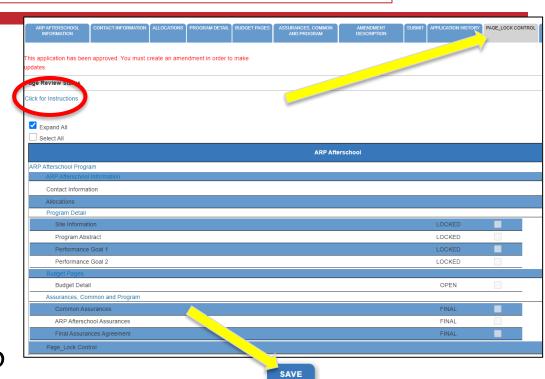


Page Is Locked

This Page is locked. If changes are needed, you must unlock it on the Page Lock Control Tab.

- Click on the "Page_Lock Control" tab at the top of the screen
- Select "Expand All" to see every page in the grant
- Select "Select All" to unlock all pages
- Select "Save" at bottom of the screen

- Another place that may be locked is the Submit Tab
- To unlock the Submit Tab click the "Unlock Application" button twice
- The Clerk or AR may have to do this







Dissecting An Error Message

ESSER Consolidated

- Contact Information Enter a summer phone number for the Authorized Representative.
- Student Learning Student Learning question one is a required field.
- Student Learning Student Learning question two is a required field.
- Amendement Description A description of changes made in this amendment is required.

ESSER Base

Property and Equipment - Amount Budgeted for Property and Equipment under Object Code 700 should equal the Total Cost of All Items.

School District Supplemental

Passed consistency check.

Not a problem – this page is good to submit

Issues which must be fixed before submitting



Once your school/organization is awarded the ELO grant, you may begin submitting **Cash Requests** for reimbursement.

- OPI guidance on Cash Requests can be viewed here: https://youtu.be/nHb7p7xC4Ds
- Please submit Cash Requests on a monthly basis as they come in do not "batch" them all together as one big request.
- Make sure to submit Cash Requests in the correct **budget page** (Afterschool vs Summer) as they have different timelines.

If absolutely necessary, you may Amend your grant application.

OPI guidance on Amendments can be viewed here: https://youtu.be/ShOlwgeLo2Q



Grant Award Notification (GAN)

- In the E-Grants Access Select menu, navigate to the correct Fiscal Year (ELO grant is in fiscal year 2021)
- Next to each grant, under Status, you will see "View GAN"
- If the grant is under revision (an Amendment hasn't been approved yet), the GAN will not display because the grant isn't finalized.

	Application Name	Revision	Status
•	ARP Afterschool Program Grant		
	ESSER Extended Expanded Learning Opportunity	Amendment 3	Final Approved View GAN
	ESSER ELO Extended-Expanded Learning Opportunity SY23-24	Original Application	Not Submitted



Amendment/Cash Request Timeline



- Hundreds of amendments & cash requests are submitted monthly from Organizations across that state. These take time to process!
 - Using the <u>template</u> makes it much simpler to approve.
 - o Points of confusion or needed clarification are likely to result in a "returned for changes"
 - See feedback on the Amendment/Cash Request call us if you need help/clarification
- Cash Requests must be submitted by the 25th of each month, in order to be paid by the 10th of the next month.
- Amendments do not have a submission deadline BUT need to be submitted/approved before related Cash Requests can be approved.
- If you miss the 25th deadline, the Cash Request will be processed during the next month.
 - Submit CR on Sept 15th fastest turn around Oct 10th
 - Submit CR on Sept 25th fastest turn around Oct 10th
 - Submit CR on Sept 27th fastest turn around Nov 10th



Payments Menu – Payment Summary

- From the main E-Grants
 Access Select page...
- Click "Payments" button next to desired grant to see the Payment Summary page



VIEW CASH REQUESTS/EXPENDITURE REPORTS

Payment Summary as of 8/5/2022

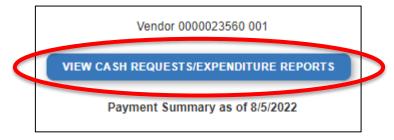
ESSER Fund

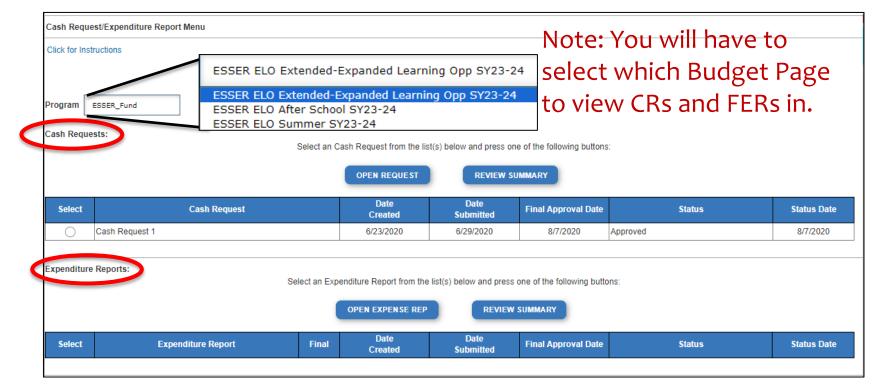
	ESSER_Fund
Current Grant Year Allocation	\$71,623
(+/-) Adjustments	\$0
(+/-) Consortiums	\$20,865
(+/-) Transfers	\$0
Total Funds Available	\$92,488
Approved BudgetOriginal Application	\$92,488
Anticipated Payments	
Auto-Scheduled	\$0
Cash Requests	\$92,488
Total	\$92,488
Pending Payments	
Auto-Scheduled	\$0
Approved Cash Requests	\$0
Total	\$0
Completed Payments	
Auto-Scheduled	\$0
Cash Requests	\$92,488
Total	\$92,488
Remaining Payments	
Auto-Scheduled	\$0
Cash Requests	\$0
Total	\$0
Final PER Status	



Payments Menu – Cash Requests/FERs

In the Payment Summary menu, click "View Cash Requests / Expenditure Reports" button to see all Cash Requests and/or Expenditure Reports for that grant.







Payments Menu – Indiv. Cash Requests

- Select the bubble next to the Cash Request you want to view...
- Click "Open Request" button to see individual expenses

		OPEN REQUEST
Select	Cash Request	Date Created
	Cash Request 1	6/23/2020
	Cash Request 1	6/23/2020



Cash Requests – Creating

Cash Request

OPI offered a more in-depth training in September, which you can view here: https://youtu.be/nHb7p7xC4Ds



- ESSER ELO Afterschool or Summer:
 - Select the desired Program (Budget Page) to request out of

Click "Create New Request" button to start a new Cash Request

Final Approved Budget Amounts by Object Code		100 Personal Service- Salaries	200 Employee Benefits	300 Purchased Professional and Technical	400 Purchased Property Services	500 Other Purchased Services	600 Supplies	700 Property & Equipment	800 Other O	bjects
		\$135,388	\$33,800	\$145,840	\$182,830	\$117,000	\$542,176	\$4,680,000	\$0	
Object Code				enditure Description and	Itemization		Final Approved Budget	Previously Requested	Cash Request	Delete Row
				(1000 Character Maxin	num)					
					,				0	

- Create line items for the expenditures you wish to purchase
- Enter "End Period Expense" date [End Period Expense (MM/DD/YYYY)]
- Select "Calculate Totals" at bottom CALCULATE TOTALS
- Upload receipt/paystubs

 | Upload Now | Please upload supporting information files. File names should not include special characters (i.e. #, \$, % etc.) | Choose File | No file chose | Please upload supporting information files. File names should not include special characters (i.e. #, \$, % etc.) | Choose File | No file chose | Please upload supporting information files. File names should not include special characters (i.e. #, \$, % etc.) | Choose File | No file chose | Please upload supporting information files. File names should not include special characters (i.e. #, \$, % etc.) | Choose File | No file chose | Please upload supporting information files. File names should not include special characters (i.e. #, \$, % etc.) | Choose File | No file chose | Please upload supporting information files. File names should not include special characters (i.e. #, \$, % etc.) | Choose File | No file chose | Please upload supporting information files. File names should not include special characters (i.e. #, \$, % etc.) | Choose | Please upload supporting information files. File names should not include special characters (i.e. #, \$, % etc.) | Choose | Please upload supporting information files. File names should not include special characters (i.e. #, \$, % etc.) | Choose | Please upload supporting information files. File names should not include special characters (i.e. #, \$, % etc.) | Choose | Please upload supporting information files. File names should not include special characters (i.e. #, \$, % etc.) | Choose | Please upload supporting information files. File names should not include special characters (i.e. #, \$, % etc.) | Choose | Please upload supporting information files. File names should not include special characters (i.e. #, \$, % etc.) | Choose | Please upload supporting information files. File names should not include special characters (i.e. #, \$, % etc.) | Choose | Please upload supporting information files. File names should not include special characters (i.e. #, \$, % etc.) | Choose | Please upload s
- Select "Save Page" SAVE PAGE

Cash Request Language in the "Expenditure Description and Itemization" must match Descriptions in the Grant (use template!)

- Both Budget and Amendments
- Audit Trail an auditor needs to be able to see direct connections from Budget → Amendment → Cash Request



Amendment Description – E-Grants Amendment Template

- ✓ From [category] / [\$\$amount]
- ✓ To [category] / [\$\$amount]
- ✓ For the purpose of/to purchase [xx]
- ✓ In response to [xx related to covid]
- ✓ To prevent [xx related to covid]
- ✓ To prepare for [xx related to covid]
- ✓ Specifically, how does it relate to **student gains**?

Cash Requests will need to use the same language as your Budget /
Amendments, so make sure you are consistent!

You only get 500 characters, so you must keep your description short and succinct.

OPI offered a more in-depth training in September, which you can view here: https://youtu.be/Shgolw9eLo2Q



- Free Programming Ideas
 - Summer Learning
 Opportunities
- Online Training Resources
- ParentingMontana.org
- F1 IN SCHOOLS
- Acceleration in Instruction

- Montana 4-H
- National Afterschool Alliance
 - Montana Afterschool Alliance
- Youth Service America (YSA)
- Afterschool Program Resources
- Summer Learning: 4-H and ...



OFFICE OF THE

SUPERINTENDENT

Resources at OPI.MT.GOV

ELO Webpage:

https://opi.mt.gov/COVID-19-Information/ESSER/ESSER-ARP-Summer-Enrichment-Grant-Info

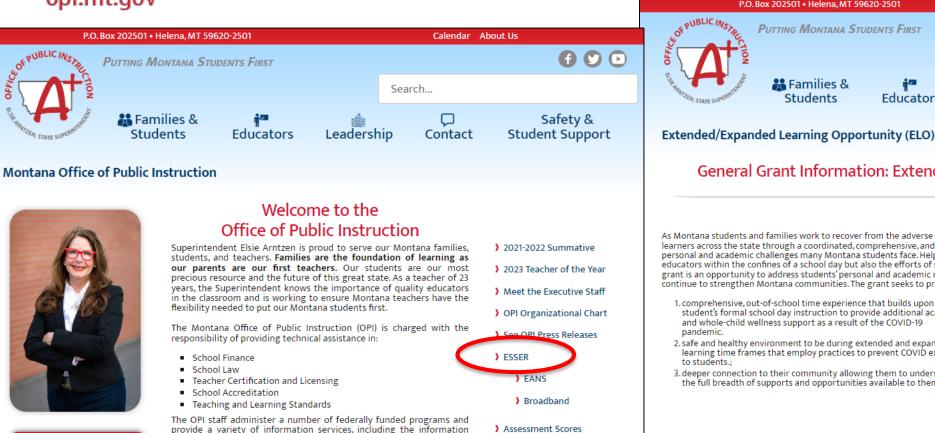
Contact

Search...

Calendar About Us

Safety &

Student Support



🚜 Families & **Educators** Students

PUTTING MONTANA STUDENTS FIRST

General Grant Information: Extended/Expanded Learning Opportunity (ELO)

Leadership

As Montana students and families work to recover from the adverse impacts of the COVID-19 pandemic, this grant seeks to support and empower young learners across the state through a coordinated, comprehensive, and consistent community approach. The pandemic has exposed and exacerbated the personal and academic challenges many Montana students face. Helping them overcome those challenges requires not only the efforts of Montana educators within the confines of a school day but also the efforts of student-focused extended and expanded nontraditional education framework. This grant is an opportunity to address students' personal and academic needs, ensure parents and guardians are able to rejoin the workforce, and ultimately continue to strengthen Montana communities. The grant seeks to provide Montana students and families with a:

- 1, comprehensive, out-of-school time experience that builds upon a student's formal school day instruction to provide additional academic and whole-child wellness support as a result of the COVID-19
- 2. safe and healthy environment to be during extended and expanded learning time frames that employ practices to prevent COVID exposure
- 3. deeper connection to their community allowing them to understand the full breadth of supports and opportunities available to them.

Grant Eligibility & Requirements

Grant Reporting Requirements

FAQ and Guidance



E-Grants Login Page:

systems necessary to assess student achievement and the quality of

Montana's elementary and secondary school systems.

https://egrants.opi.mt.gov/opigmsweb/logon.aspx

Thank You!

Feel free to ask questions!

ESSER/ELO Program Questions

Allison Agostino at <u>allison.agostino@mt.gov</u> or 406-202-7685 Wendi Fawns at <u>wendi.fawns@mt.gov</u> or 406-437-8595

Cash Request Questions

Steven Morgan at steven.morgan@mt.gov or 406-594-9728





Scope Document Overview

See Slides below for step-by-step instructions

File MUST be uploaded to E-Gra	File MUST be uploaded to E-Grantz as a PDF (not Word, Google Docs, Image, etc)			
School Organization Name(1)				
School/Organization LE #				
Primary Contact Name & Title				
Who is the person who will be processing the grant requests for each,				
providing data for required reports, and managing the programming offer? (If this multiple different people, please fire each with				
Name/Title)				
In E-Grants this person is referred to as the Authorized Representative.				
Primary Contact Phone #(z)				
Primary Contact Email(s)				
	·			

File uploaded must be named: OrganizationName-LE-ProgramName-ELO Scope 23-24.pdf

Project/Program Name What are you calling your program or project?	AFTERSCHOOL Program: SUMMER Program:	
Organization Mission/Philosophy Include year organization's mission and educational philosophy.		
Program Description Describe what problem is being addenseed, and your postgramming affact is to solve the problem. This is a high-west surrange (prof- list) description. It should include percent stated disrespensive, budget, suffiqualifications, postgraming, partnership afforts, ste.	AFTERSCHOOL Program: SUMMER Program:	
Program History Summarize the previous program experience and years in service.		
Budgets and Funding Sources Total budgets for the programming effort should be provided by several sources. In the section provide the testi amount for the programs and at amount for the programs and at the provided by the section provide the testi amount for the programs and at the property of the section of the sectio	Total AFTERSCHOOL Program Budget: \$ Staffling (salaries & benefits): \$ Professional Development: \$ Supplies: \$ Other budget categories]: \$ AFTERSCHOOL Program Funding Sources: ESSER ELO Aftershool '23-24 Grant: \$25,000 possible =% of budget O Specific budget categories funded by this grant? [Other funding sources]: \$ % of budget Total SUMMER Program Budget: \$ Staffling (salaries & benefits): \$ Professional Development: \$ Curriculum: \$ Supplies: \$ Other budget categories]: \$ SUMMER Program Funding Sources: ESSER ELO Afterming Sources: Other budget categories]: \$ SUMMER Program Funding Sources: Other budget categories]: \$ SUMMER Program Funding Sources: Other budget categories]: \$ SUMMER Program Funding Sources: O Specific budget categories funded by this grant? Other funding sources]: \$ Other funding sources]: \$ We of budget	

Program Timelines Stort and ead dates, draywoods, times programming to offered. Assolider: For exclusion theretae, for side genes to Fall '22, Byring '24, and Sannary '24 (Sagnarder I, 2022 - August 21, 2024)	AFTERSCHOOL Date range: AFTERSCHOOL Days/week: AFTERSCHOOL Times: SUMMER Date range: SUMMER Days/week: SUMMER Times:		
SMART Goals/Objectives - Specific, - Measurable (how do you know objectives are med), - Armbitions (but achievable), - Realistic, - Tendy (when will goal be achieved). List at least 3 specific program goals/selpectives as a result of this general and programming effort. Goals must cornect to constent standards in Reading and/or Math. Please also include specific evidence-based gractices/strategies used to meet to meet those goals.	AFTERSCHOOL Program Goal 1: • Evidence-Based Strategy 1: AFTERSCHOOL Program Goal 2: • Evidence-Based Strategy 2: AFTERSCHOOL Program Goal 3: • Evidence-Based Strategy 3: SUMMER Program Goal 1: • Evidence-Based Strategy 1: SUMMER Program Goal 2: • Evidence-Based Strategy 2: SUMMER Program Goal 3: • Evidence-Based Strategy 2: SUMMER Program Goal 3: • Evidence-Based Strategy 3:		
Student Gains List at least 3 specific student gains as a neath of this great and postgramming effect. Hease also relate the need for the grant finding and the student gains to cond (menage, recover), nearcoad).	Student Gain 1: Student Gain 2: Student Gain 3:		
School Partnerships How is this program partnering with local acheol district(s) to support the goals in their achool plant? See link for district plant here: https://ori.org/docs/1007/10-19- lations/ford.org/docs/1007/10-19- lations/ford.org/docs/1007/10-19- https://ori.org/docs/1007/10-19- http	Local School District Name(s):		
Partnerships What other organizations are helping in the programming, financing, and/or staffing of the program effort?			
Prespost testing Describe how you will conduct pre- and post-setting to measure gains in Math and/or Reading. How close will you measure the extenses achieved from your SMART goals? NOTE that SIAR, MAP, and other	AFTERSCHOOL Program: SUMMER Program:		
Sunderstitute term do was qualify an proclassessan qualific to citir programming offers. Anticipated Participation & Demographics Please describe the articipated student perceptation served by your	Geographic Area(s) Served:		
program(s). Please include grade levels, number of students,	lease include grade		

peographic area, and other demographic or at-rick entant (mother har bit incree, learning that the control of the control demographic detailed you find are demographic detailed you find are relevant. Which methods are you using to determine this data?	Anticipated # of students who are low-income qualifying: Anticipated Grande Levels served: Anticipated Demographics / At-Risk Statuses: SUMMER Program: Anticipated # of students: Anticipated # of students who will attend at least 51% of time offered: Anticipated # of students who are low-income qualifying: Anticipated # of students who are low-income qualifying: Anticipated Grade Levels served: Anticipated Grade Levels served: Anticipated Demographics / At-Risk Statuses:
Reducing Barriers to Participation How will you ensure fluorist and transportation barriers to puricipation will be addressed? How will inside up to firm your purgran boardor? If you are providing transportation, flease give details as to how it will be murvised.	Financial considerations: Transportation considerations: Other considerations:
Program Evaluation How will your prayran be contained to show necess and dentify man of improvements from the the pragram bean from the deep pragram bean realised and produced spann's evaluation. The evaluation must be based on the program/posite/it performance posit, desired entitled outcomes and indicators for mecoso. The ments or office, improve, and enoughbes the programs project.	
Staff and Qualifications Please describe how your program will be staffed, including position titles, certifications, and other qualifications fulfactures fulfactures fulfactures differ relates are staffing differ. relates are extitle differences.	
Professional Development Describe the training you will provide to staff as part of the	

After completing the table above, you may include additional information at the end of this document. Must be included in the same single file. For example, you could include the actual pre/posttests you want to use, or staff qualification lists, or links to evidencebased curriculum you are useful.



The **Program Scope** document is a required component of the ELO grant application.

Step-by-step instructions at end of this slide deck.

Download and complete the Scope **before filling out your E-Grants** application.

Answers may be copy/pasted into E-Grants.

Scope document PDF is here:

https://opi.mt.gov/Portals/182/COVID-19/ESSER/Allocation%20Updates/ff%20Project%20Scope%20ELO%2023-24%20grant%20template%20Aug23%20(13).docx?ver=2023-08-14-154315-

<u>863</u>

 Editable word document is available by request – email <u>allison.agostino@mt.gov</u> File uploaded must be named:

Describe what problem is being addressed, and your programming

effort is to solve this problem. This is a high-level narrative (not

Program History Summarize the previous program

several sources.

experience and years in service.

Budgets and Funding

Total budget for the programming effort should be provided by

In this section provide the total

amount for the program and at

least 3 specific areas the grant

funds will be applied to. What are

the big categories the funds will be

OrganizationName-LE-ProgramName-ELO Scope 23-24.pdf

File M	File MUST be uploaded to E-Grants as a PDF (not Word, Google Docs, Image, etc)			
School/Organization Name(5)			
School/Organization LE #				
Primary Contact Name & T Who is the person who will be proces providing data for required reports, an effort? (If this is multiple different per Name Title) In E-Grants this person is referred to	sing the grant requests for cash, ad managing the programming ople, please list each with			
Primary Contact Phone #(s)				
Primary Contact Email(s)				
Project/Program Name What are you calling your program or project?	AFTERSCHOOL Program: SUMMER Program:			
Organization Mission/Philosophy Include your organization's mission and educational philosophy.				
Program Description	AFTERSCHOOL Program:			

SUMMER Program: ___

Total AFTERSCHOOL Program Budget: \$

Staffing (salaries & benefits): \$

Professional Development: \$

[Other budget categories]: \$

Total SUMMER Program Budget: \$____ • Staffing (salaries & benefits): \$

Curriculum: \$___
 Supplies: \$

AFTERSCHOOL Program Funding Sources:

Professional Development: \$

[Other budget categories]: \$____
 SUMMER Program Funding Sources:

ESSER ELO Afterschool '23-24 Grant: \$25,000 possible = % of budget

Specific budget categories funded by this grant?

ESSER ELO Summer '24 Grant: \$25,000 possible = ___% of budget
 Specific budget categories funded by this grant?

[Other funding sources]: \$ = % of budget

[Other funding sources]: \$ = % of budget

Curriculum: \$

Supplies: \$



The **Program Scope** document has instructions to help you fill it out!

Instructions are located below the headings in the grey columns to the left. Each section will include instructions to assist you in filling it out.

File uploaded must be named:

OrganizationName-LE-ProgramName-ELO Scope 23-24.pdf

File MUST be uploaded to E-Grants as a PDF (not Word, Google Docs, Image, etc)

School/Organization Name(s)		
School/Organization LE #			
Primary Contact Name & Title Who is the person who will be processing the grant requests for cash, providing data for required reports, and managing the programming effort? (If this is multiple different people, please list each with Name/Title) In E-Grants this person is referred to as the Authorized Representative.			
Primary Contact Phone #(s)			
Primary Contact Email(s)			
Project/Program Name What are you calling your program or project?	AFTERSCHOOL Program: SUMMER Program:		
Organization Mission/Philosophy Include your organization's mission and educational philosophy.			
Program Description Describe what problem is being addressed, and your programming effort is to solve this problem. This is a high-level narrative (not list) description. It should include general student demographics, budget, staff qualifications, programing, partnership efforts, etc.	AFTERSCHOOL Program: VUMMER Program:		
Program History Summarize the previous program experience and years in service.			
Budgets and Funding Sources Total budget for the programming effort should be provided by several sources. In this section provide the total amount for the program and at least 3 specific areas the grant funds will be applied to. What are the big categories the funds will be used for?	Professional Deve Curriculum: \$ Supplies: \$ [Other budget cat AFTERSCHOOL Program ESSER ELO Afte Specific	& benefits): \$elopment: \$ egories]: \$emorities are supported by the second '23-24 Grant: \$25,000 possible =% of budget budget categories funded by this grant? urces]: \$ =% of budget Budget: \$ & benefits): \$elopment: \$ egories]: \$ elopment: \$	
	 ESSER ELO Sum o Specific 	nmer '24 Grant: \$25,000 possible =% of budget budget categories funded by this grant?	

At the top of the Program Scope, notice the NAME of the file.

• Rename your file to match this naming convention.

In the first table, please fill in the most up-to-date contact information for your organization.

File uploaded must be named:

OrganizationName-LE-ProgramName-ELO Scope 23-24.pdf

File MUST be uploaded to E-Grants as a PDF (not Word, Google Docs, Image, etc)

School/Organization Name(s)	
School/Organization LE #	
Primary Contact Name & Title Who is the person who will be processing the grant requests for cash,	
providing data for required reports, and managing the programming effort? (If this is multiple different people, please list each with	
Name/Title) In E-Grants this person is referred to as the Authorized Representative.	
Primary Contact Phone #(s)	
Primary Contact Email(s)	



ELO Grant Program Scope – Project/Program Name

What are you calling your ELO Program/Project?

This should be a 2-6 word title which summarizes the intent of the Program.

Examples:

- Happy Smiles Afterschool
- Summer Math Boot Camp
- Community Garden Project for Math and Literacy

If you are running both Afterschool and Summer programs, please list the titles for each.

Project/Program Name
What are you calling your program
or project?

AFTERSCHOOL Program: ____ SUMMER Program: ____



ELO Grant Program Scope – Mission, Program Description & History

•	 Organization Mission/Philosophy: Include your organization's mission and education 			
	Organization			
	Mission/Philosophy			
	Include your organization's mission			
	and educational philosophy.			

• Program Description: Describe what problem is being addressed, and your programming effort aimed to solve this problem. This is a high-level narrative (not list) description. It should include general student demographics, budget, staff qualifications, programing, partnership efforts, etc.

Program Description

Describe what problem is being addressed, and your programming effort is to solve this problem. This is a high-level narrative (not list) description. It should include general student demographics, budget, staff qualifications, programing, partnership efforts, etc.

AFTERSCHOOL Program:	
SUMMER Program:	

• Program History: Summarize the previous program experience and years in service.

Program History Summarize the previous program experience and years in service.			

If you are running both
Afterschool and Summer
programs, please
list/describe the
information for each.



ELO Grant Program Scope – Budget and Funding Sources

Provide the total budget amount for the program, as well as specific areas the grant funds will be applied to (such as staffing, curriculum professional development, technology...)

- Use the same Object Codes / Purpose Categories / Use of Funds as in E-Grants
 - This will make it simple to copy-and-paste into E-Grants after you receive your allocation.
 - Description of Object Codes:
 https://egrants.opi.mt.gov/OPIGMSWeb/PageRefDocs/General//DescriptionofPurposeCategoriesandObjectCodesESSERELOSY2024.pdf

If you are running both
Afterschool and Summer
programs, please
list/describe the
information for each.

Budgets and Funding Total AFTERSCHOOL Program Budget: \$ Staffing (salaries & benefits): \$ Total budget for the programming Professional Development: \$ effort should be provided by Curriculum: \$ several sources Supplies: \$ In this section provide the total amount for the program and at Other budget categories]: \$ least 3 specific areas the grant AFTERSCHOOL Program Funding Sources: funds will be applied to. What are ESSER ELO Afterschool '23-24 Grant: \$25,000 possible = % of budget the big categories the funds will be used for? o Specific budget categories funded by this grant? [Other funding sources]: \$ = % of budget Total SUMMER Program Budget: \$ Staffing (salaries & benefits): \$ Professional Development: \$ Curriculum: \$ Supplies: \$ [Other budget categories]: \$ SUMMER Program Funding Sources: ESSER ELO Summer '24 Grant: \$25,000 possible = % of budget Specific budget categories funded by this grant? • [Other funding sources]: \$ = % of budget



Fill in your program's Start and End month and year in Date range If you are applying for **multiple grants** (Afterschool & Summer) you must differentiate between the grants.

Outline your programs' intended operating schedule(s) including days/week and time.

Program Timelines

Start and end dates, days/week, times programming is offered. Reminder: The maximum timeline for this grant is Fall '23, Spring '24, and Summer '24 (September 1, 2023 – August 31, 2024)

AFTERSCHOOL Date range: ___

- AFTERSCHOOL Days/week: ____
- AFTERSCHOOL Times: ____

SUMMER Date range: ____

- SUMMER Days/week: ____
- SUMMER Times:



ELO Grant Program Scope – SMART Goals/Objectives

List at least 3 specific program goals/objectives as a result of this grant and programming effort.

You must also include specific evidence-based practices/strategies used to meet those goals.

• Example: Middle school cohort will improve their Geometry proficiency by building raised garden beds for the community garden. Montana Mathematics Standards will inform program curriculum, and pre/post testing will be used to measure student success.

SMART Goals/Objectives AFTERSCHOOL Program Goal 1: Specific, Evidence-Based Strategy 1: · Measurable (how do you know AFTERSCHOOL Program Goal 2: ____ objectives are met), Evidence-Based Strategy 2: Ambitious (but achievable). AFTERSCHOOL Program Goal 3: Realistic, Evidence-Based Strategy 3: ___ · Timely (when will goal be achieved). SUMMER Program Goal 1: List at least 3 specific program Evidence-Based Strategy 1: goals/objectives as a result of this grant and programming effort. SUMMER Program Goal 2: Goals must connect to content Evidence-Based Strategy 2: standards in Reading and/or Math. SUMMER Program Goal 3: Please also include specific evidence-based practices/strategies Evidence-Based Strategy 3: used to meet those goals.



List at least 3 specific student gains/benefits as a result of this grant and programming effort.

• Examples: remediating Math learning loss, reinforcing grade-level literacy, etc.

You must also relate the need for the grant funding and the student gains to **preparing** for, **preventing**, or **responding** to COVID-19.

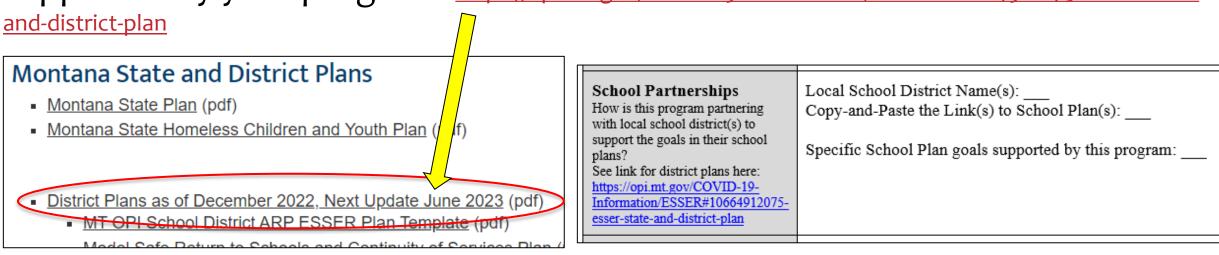
Student Gains List at least 3 specific student gains as a result of this grant and programming effort. Please also relate the need for the grant funding and the student gains to covid (prepare, prevent, respond). Student Gain 1: ____ Student Gain 2: ___ Student Gain 3: ____



Describe how your program supports your local district school plan.

• Include the school district name and link to the school plan you are referencing.

See the link below to find your local district plan to specify school plan goals supported by your program: https://opi.mt.gov/COVID-19-Information/ESSER#10664912075-esser-state-



What other organizations are helping in the programming, financing, and/or staffing of this program effort?

If you represent a community organization, how are you partnering with the local school/district to support their ESSER ARP plan?

Examples:

- Rotary Club and 4-H Extension coming onsite to teach about financial literacy
- Library staff coming to read to students each week

Partnerships

What other organizations are helping in the programming, financing, and/or staffing of the program effort?



Describe how you will conduct pre- and post-testing to measure student gains in Math and/or Reading Literacy.

Programs are required to include pre/post-testing of students, <u>specific to the</u> <u>programming effort</u>. **NOTE** that STAR, MAP, and other Standardized tests do not qualify as pre/post-tests specific to the programming effort.

Please add your tests to the end of your Scope Document so it is one continuous file.

ı		
	Pre/post testing Describe how you will conduct pre-	AFTERSCHOOL Program:
	and post-testing to measure gains in Math and/or Reading. How else will you measure the outcomes	SUMMER Program:
	achieved from your SMART goals? NOTE that STAR, MAP, and other	
	Standardized tests do not qualify as pre/post tests specific to this programming effort.	



ELO Grant Program Scope – Anticipated Participation & Demographics

Describe the anticipated student population served by your program(s).

 Note: We recognize these numbers will be estimates, but please be as accurate as possible. This will give a baseline measure to compare to at the end of the grant cycle.

Anticipated Participation Geographic Area(s) Served: & Demographics Please describe the anticipated AFTERSCHOOL Program: student population served by your Anticipated # of students: program(s). Please include grade Anticipated # of students who will attend at least 51% of time offered: levels, number of students. geographic area, and other Anticipated # of students who are low-income qualifying: demographics or at-risk status Anticipated Grade Levels served: (such as low income, learning Anticipated Demographics / At-Risk Statuses: disabilities, first generation, single-SUMMER Program: parent, etc.) Feel free to include any demographic details you feel are Anticipated # of students: relevant. Anticipated # of students who will attend at least 51% of time offered: Which methods are you using to Anticipated # of students who are low-income qualifying: determine this data? Anticipated Grade Levels served: Anticipated Demographics / At-Risk Statuses:



ELO Grant Program Scope – Reducing Barriers to Participation

How will you ensure financial, transportation, and other barriers to participation will be addressed?

How will students get to/from your program location?

If you are providing transportation, please give details as to how it will be

provided.

Reducing Barriers to Participation

How will you ensure financial and transportation barriers to participation will be addressed? How will students get to/from your program location? If you are providing transportation, please give details as to how it will be provided.

Financial considerations: ____

Transportation considerations: ____

Other considerations:



ELO Grant Program Scope – Program Evaluation

Your program evaluation must be based on the program/project's performance goals, desired student outcomes, and indicators for success.

The results of the evaluation must be used to refine, improve, and strengthen

the program/project.

Program Evaluation

How will your program be evaluated to show success and identify areas of improvement? How has the program been improved based on previous years' evaluation? The evaluation must be based on the program/project's performance goals, desired student outcomes and indicators for success. The results of the evaluation must be used to refine, improve, and strengthen the program/project.



ELO Grant Program Scope – Staff and Qualifications

List your program staff members and their qualifications.

Example:

- XX Staff member has the following qualifications:
 - CPR/AED/First Aid certified,
 - Trained/certified in PAX Good Behavior Game for self-regulation,
 - Trained in the Montana Behavioral Initiative
 - Bachelor's Degree in Elementary Education from Montana State University

Staff and Qualifications

Please describe how your program will be staffed, including position titles, certifications, and other qualifications.

If Afterschool and Summer staffing differ, please specify differences.

ELO Grant Program Scope – Professional Development

Describe the training you will provide to staff as a part of the program effort. Note that Professional Development is a required aspect of the ELO Grant, and ELO funds may be used to pay for PD.

Professional Development

Describe the training you will provide to staff as part of the program effort.



After the table is completely filled out, you can include additional information at the end of the Scope document.

Information must all be included within the same single file.

Required:

Actual pre/post tests specific to the programming efforts.

Additional examples:

- Information about specific staff certifications.
- Links to evidence-based curriculum you are using.



ELO Grant Program Scope

Now your Program Scope is completely filled out.

Make sure to "Save As" with the correct file name:

• [Organization Name] – [Program Name] – ESSER ELO SY23-24

File must be saved as a PDF file in order to upload to E-Grants.

Not Word, Google Docs, JPEG image, etc.

You are now ready to complete the E-Grants application! (See instructions starting on slide 12)

Organization/Entity/School District and LE #(s) Primary Contact Name & Info		Organization full name and LE # used to access E-Grants. Please note that this LE# must be obtained before applying. The name used in registering with E-Grants must match.	
		Who is the person who will be processing the grant requests for cash, providing data for required reports, and managing the programming effort? If this is multiple different people, please list each with Name/Title/Phone/Email. In E-Grants this person is referred to as the Authorized Representative.	
Project/Program Name	What are	you calling your program or project?	
Description	Include your organization's mission and describe what the programming effort is for this gra This is a high level narrative (not list) description. It should include general student demographics, budget, staff qualifications, programing, partnership efforts, etc. High level but give some detail in the description		
Budget and Funding Sources	Total budget for the programming effort may be provided by several sources (see below) In this section provide the total amount for the program and 3 specific areas the grant funds will be applied to such as staffing, curriculum, professional development, technology, field trips what are the <u>big categories</u> the funds will be used for?		
	Example: \$606. (§151s./.25% EELO grant, and \$45k./.75% Washington grant) The College Career Afterschool Pilot will be funded through EELO grant and Washington Foundation grants for a total of \$60,000. The EELO grant finds of \$15,000 will be used on staffing and field trips taken to colleges. The reading and finance curriculum and professional development are being covered out of the Washington Foundation Grant.		
Timeline	Reminder: The maximum timeline for this grant is Fall 2022, Spring 2023, and Summer (September 1, 2022 – August 31, 2023)		
Student Gains			
SMART Goals/Objectives	List at least 3 specific program goals/objectives as a result of this grant and programming estables Please also include specific evidence-based practices/strategies used to meet those goals.		
Partnerships	What other organizations are helping in the programming, financing, and/or staffing of the program effort? For example, maybe the Rotary Club and 4-H are coming onsite to teach about financial literacy, or local Library staff are coming to read to students each week, etc.		
Pre/post testing	Describe how you will conduct pre- and post-testing to measure gains in Math and/or Reading. How else will you measure the outcomes achieved. SMART goals.		
Staff and Qualifications	List program staff members and their qualifications.		
Anticipated participation	Estimate the number of students you anticipate this program/project will serve. How many will attend at least 51% of the time? How many will be low-income qualifying?		