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OFFICE OF PUBLIC INSTRUCTION
STATE OF MONTANA

Putting Montana Students First **A+**



Elementary and Secondary School Emergency Relief Funds

State Level ESSER Activity

<u>Program</u>	<u>Allocated</u>	<u>Expended</u>	<u>Balance</u>	<u>Percentage Expended</u>
ESSER I	\$ 41,295,230	\$ 41,235,726	\$ 59,504	100%
ESSER II	\$ 170,099,465	\$ 104,675,960	\$ 65,423,505	62%
ESSER III	\$ 382,019,236	\$ 91,806,785	\$ 290,212,451	24%
Totals	\$ 593,413,931	\$ 237,718,470	\$ 355,695,461	40%

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total		
Absarokee Elem	0861	ESSE I Consolidated	(blank)	\$ 23,027.00	\$ 23,027.00	\$ -		
		ESSE I Consolidated Total		\$ 23,027.00	\$ 23,027.00	\$ -		
		ESSE II Consolidated	Address Learning Loss	\$ 10,737.00	\$ 2,800.00	\$ 7,937.00		
			Indirect Cost	\$ -	\$ -	\$ -		
			Minimize Spread of Infection	\$ 16,140.00	\$ 7,265.00	\$ 8,875.00		
			Supplemental Learning	\$ 49,723.00	\$ 36,981.00	\$ 12,742.00		
			Supplemental Services	\$ 10,000.00	\$ 10,392.00	\$ (392.00)		
		ESSE II Consolidated Total		\$ 86,600.00	\$ 57,438.00	\$ 29,162.00		
		ESSE III Consolidated	Address Learning Loss	\$ 150,384.00	\$ 18,284.00	\$ 132,100.00		
			Indirect Cost	\$ -	\$ -	\$ -		
			Minimize Spread of Infection	\$ 20,737.00	\$ -	\$ 20,737.00		
			Supplemental Learning	\$ 1,324.00	\$ -	\$ 1,324.00		
			Technology	\$ 4,800.00	\$ -	\$ 4,800.00		
		ESSE III Consolidated Total		\$ 177,245.00	\$ 18,284.00	\$ 158,961.00		
Absarokee Elem Total				\$ 286,872.00	\$ 98,749.00	\$ 188,123.00		
Absarokee H S	0862	ESSE I Consolidated	(blank)	\$ -	\$ -	\$ -		
		ESSE I Consolidated Total		\$ -	\$ -	\$ -		
Absarokee H S Total				\$ -	\$ -	\$ -		
Alberton K-12 Schools	0577	ESSE I Consolidated	(blank)	\$ 57,695.00	\$ 57,695.00	\$ -		
		ESSE I Consolidated Total		\$ 57,695.00	\$ 57,695.00	\$ -		
		ESSE II Consolidated	Indirect Cost	\$ -	\$ -	\$ -		
			Minimize Spread of Infection	\$ 35,620.00	\$ 19,735.00	\$ 15,885.00		
			Other	\$ 31,250.00	\$ 8,606.00	\$ 22,644.00		
			Supplemental Learning	\$ 181,400.00	\$ 110,796.00	\$ 70,604.00		
			Technology	\$ 29,314.00	\$ 25,938.00	\$ 3,376.00		
		ESSE II Consolidated Total		\$ 277,584.00	\$ 165,075.00	\$ 112,509.00		
		ESSE III Consolidated	Address Learning Loss	\$ 27,000.00	\$ 10,716.00	\$ 16,284.00		
			Indirect Cost	\$ -	\$ -	\$ -		
			Minimize Spread of Infection	\$ 134,000.00	\$ 128,814.00	\$ 5,186.00		
			Other	\$ 20,434.00	\$ 1,052.00	\$ 19,382.00		
			Supplemental Learning	\$ 309,796.00	\$ 116,512.00	\$ 193,284.00		
			Technology	\$ 127,750.00	\$ 61,298.00	\$ 66,452.00		
ESSE III Consolidated Total		\$ 618,980.00	\$ 318,392.00	\$ 300,588.00				
Alberton K-12 Schools Total				\$ 954,259.00	\$ 541,162.00	\$ 413,097.00		
Alder Elem	0536	ESSE I Consolidated	(blank)	\$ 15,246.00	\$ 15,190.00	\$ 56.00		
		ESSE I Consolidated Total		\$ 15,246.00	\$ 15,190.00	\$ 56.00		
		ESSE II Consolidated	Indirect Cost	\$ -	\$ -	\$ -		
			Minimize Spread of Infection	\$ 63,310.00	\$ -	\$ 63,310.00		
			Supplemental Learning	\$ 219.00	\$ -	\$ 219.00		
			Supplemental Services	\$ 5,000.00	\$ 364.00	\$ 4,636.00		
		ESSE II Consolidated Total		\$ 68,529.00	\$ 364.00	\$ 68,165.00		
		ESSE III Consolidated	Address Learning Loss	\$ 26,191.00	\$ 26,147.00	\$ 44.00		
			Indirect Cost	\$ -	\$ -	\$ -		
			Minimize Spread of Infection	\$ 111,765.00	\$ 40,000.00	\$ 71,765.00		
			Supplemental Learning	\$ 3,000.00	\$ -	\$ 3,000.00		
		ESSE III Consolidated Total		\$ 140,956.00	\$ 66,147.00	\$ 74,809.00		
		Alder Elem Total				\$ 224,731.00	\$ 81,701.00	\$ 143,030.00
		Alzada Elem	0096	ESSE I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
ESSE I Consolidated Total				\$ 10,000.00	\$ 10,000.00	\$ -		
ESSE II Consolidated	Dedicated Learning Devices for Students			\$ 88.00	\$ -	\$ 88.00		
	Indirect Cost	\$ -	\$ -	\$ -				

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Minimize Spread of Infection	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated Total		\$ 10,088.00	\$ 10,000.00	\$ 88.00
Alzada Elem Total				\$ 20,088.00	\$ 20,000.00	\$ 88.00
Amsterdam Elem	0376	ESSER I Consolidated	(blank)	\$ 24,709.00	\$ 24,709.00	\$ -
		ESSER I Consolidated Total		\$ 24,709.00	\$ 24,709.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 89,138.00	\$ 89,138.00	\$ -
			Dedicated Learning Devices for Students	\$ 8,776.00	\$ 8,776.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Supplemental Learning	\$ 4,028.00	\$ 4,028.00	\$ -
			Supplemental Services	\$ 1,271.00	\$ 1,271.00	\$ -
		ESSER II Consolidated Total		\$ 103,213.00	\$ 103,213.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 215,780.00	\$ 92,854.00	\$ 122,926.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 5,863.00	\$ -	\$ 5,863.00
		ESSER III Consolidated Total		\$ 221,643.00	\$ 92,854.00	\$ 128,789.00
Amsterdam Elem Total				\$ 349,565.00	\$ 220,776.00	\$ 128,789.00
Anaconda Elem	0236	ESSER I Consolidated	(blank)	\$ 388,404.00	\$ 388,404.00	\$ -
		ESSER I Consolidated Total		\$ 388,404.00	\$ 388,404.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 279,645.00	\$ 10,045.00	\$ 269,600.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 27,354.00	\$ 3,698.00	\$ 23,656.00
			Minimize Spread of Infection	\$ 124,250.00	\$ 22,633.00	\$ 101,617.00
			Other	\$ 375,000.00	\$ 243,745.00	\$ 131,255.00
			Supplemental Learning	\$ 479,529.00	\$ 91,655.00	\$ 387,874.00
			Supplemental Services	\$ 39,577.00	\$ 25,253.00	\$ 14,324.00
			Technology	\$ 263,350.00	\$ 99,231.00	\$ 164,119.00
		ESSER II Consolidated Total		\$ 1,588,705.00	\$ 496,260.00	\$ 1,092,445.00
		ESSER III Consolidated	Address Learning Loss	\$ 632,000.00	\$ -	\$ 632,000.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 20,000.00	\$ -	\$ 20,000.00
			Minimize Spread of Infection	\$ 1,394,364.00	\$ 1,262,250.00	\$ 132,114.00
			Other	\$ 1,187,750.00	\$ 839,950.00	\$ 347,800.00
			Supplemental Learning	\$ 55,000.00	\$ -	\$ 55,000.00
			Supplemental Services	\$ 34,350.00	\$ -	\$ 34,350.00
			Technology	\$ 183,110.00	\$ -	\$ 183,110.00
		ESSER III Consolidated Total		\$ 3,506,574.00	\$ 2,102,200.00	\$ 1,404,374.00
Anaconda Elem Total				\$ 5,483,683.00	\$ 2,986,864.00	\$ 2,496,819.00
Anaconda H S	0237	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Anaconda H S Total				\$ -	\$ -	\$ -
Anderson Elem	0366	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 19,413.00	\$ 19,413.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
		ESSER II Consolidated Total		\$ 19,413.00	\$ 19,413.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 30,794.00	\$ 30,794.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
		ESSER III Consolidated Total		\$ 30,794.00	\$ 30,794.00	\$ -
Anderson Elem Total				\$ 60,207.00	\$ 60,207.00	\$ -
Arlee Elem	0474	ESSER I Consolidated	(blank)	\$ 245,403.00	\$ 245,403.00	\$ -
		ESSER I Consolidated Total		\$ 245,403.00	\$ 245,403.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 227,659.00	\$ 167,149.00	\$ 60,510.00
			Indirect Cost	\$ -	\$ -	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Minimize Spread of Infection	\$ 375,351.00	\$ 147,616.00	\$ 227,735.00
			Other	\$ 313,168.00	\$ 220,127.00	\$ 93,041.00
			Supplemental Services	\$ 10,000.00	\$ 9,273.00	\$ 727.00
			Technology	\$ 104,010.00	\$ 128,498.00	\$ (24,488.00)
		ESSER II Consolidated Total		\$ 1,030,188.00	\$ 672,663.00	\$ 357,525.00
		ESSER III Consolidated	Address Learning Loss	\$ 513,245.00	\$ 201,130.00	\$ 312,115.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 1,742,978.00	\$ 121,417.00	\$ 1,621,561.00
			Other	\$ 5,000.00	\$ 3,613.00	\$ 1,387.00
			Technology	\$ 30,000.00	\$ 13,469.00	\$ 16,531.00
		ESSER III Consolidated Total		\$ 2,291,223.00	\$ 339,629.00	\$ 1,951,594.00
Arlee Elem Total				\$ 3,566,814.00	\$ 1,257,695.00	\$ 2,309,119.00
Arlee H S	0475	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Arlee H S Total				\$ -	\$ -	\$ -
Arrowhead Elem	1215	ESSER I Consolidated	(blank)	\$ 28,255.00	\$ 28,255.00	\$ -
		ESSER I Consolidated Total		\$ 28,255.00	\$ 28,255.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 625.00	\$ -	\$ 625.00
			Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 106,969.00	\$ 101,645.00	\$ 5,324.00
		ESSER II Consolidated Total		\$ 107,594.00	\$ 101,645.00	\$ 5,949.00
		ESSER III Consolidated	Address Learning Loss	\$ 31,702.00	\$ 18,592.00	\$ 13,110.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 5,000.00	\$ -	\$ 5,000.00
			Minimize Spread of Infection	\$ 65,326.00	\$ 30,950.00	\$ 34,376.00
			Other	\$ 114,840.00	\$ 12,839.00	\$ 102,001.00
			Supplemental Learning	\$ 4,123.00	\$ -	\$ 4,123.00
			Technology	\$ 19,178.00	\$ 4,140.00	\$ 15,038.00
		ESSER III Consolidated Total		\$ 240,169.00	\$ 66,521.00	\$ 173,648.00
Arrowhead Elem Total				\$ 376,018.00	\$ 196,421.00	\$ 179,597.00
Ashland Elem	0800	ESSER I Consolidated	(blank)	\$ 200,648.00	\$ 200,648.00	\$ -
		ESSER I Consolidated Total		\$ 200,648.00	\$ 200,648.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 40,000.00	\$ 27,200.00	\$ 12,800.00
			Dedicated Learning Devices for Students	\$ 47,000.00	\$ 13,655.00	\$ 33,345.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 116,972.00	\$ 20,193.00	\$ 96,779.00
			Minimize Spread of Infection	\$ 520,000.00	\$ 50,175.00	\$ 469,825.00
			Supplemental Learning	\$ 74,375.00	\$ 104,033.00	\$ (29,658.00)
		ESSER II Consolidated Total		\$ 798,347.00	\$ 215,256.00	\$ 583,091.00
		ESSER III Consolidated	Address Learning Loss	\$ 30,000.00	\$ -	\$ 30,000.00
			Dedicated Learning Devices for Students	\$ 92,303.00	\$ -	\$ 92,303.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 120,000.00	\$ -	\$ 120,000.00
			Minimize Spread of Infection	\$ 800,000.00	\$ -	\$ 800,000.00
			Other	\$ 179,214.00	\$ 28,000.00	\$ 151,214.00
			Supplemental Learning	\$ 265,000.00	\$ 75,906.00	\$ 189,094.00
			Supplemental Services	\$ 300,000.00	\$ 122,948.00	\$ 177,052.00
		ESSER III Consolidated Total		\$ 1,786,517.00	\$ 226,854.00	\$ 1,559,663.00
Ashland Elem Total				\$ 2,785,512.00	\$ 642,758.00	\$ 2,142,754.00
Auchard Creek Elem	0498	ESSER I Consolidated	(blank)	\$ 12,077.00	\$ 12,077.00	\$ -
		ESSER I Consolidated Total		\$ 12,077.00	\$ 12,077.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 10,000.00	\$ -	\$ 10,000.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Minimize Spread of Infection	\$ 47,444.00	\$ 47,000.00	\$ 444.00
			Supplemental Learning	\$ 114.00		\$ 114.00
		ESSER II Consolidated Total		\$ 57,558.00	\$ 47,000.00	\$ 10,558.00
		ESSER III Consolidated	Address Learning Loss	\$ 2,500.00		\$ 2,500.00
			Dedicated Learning Devices for Students	\$ 4,500.00		\$ 4,500.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 95,242.00		\$ 95,242.00
			Other	\$ 14,310.00		\$ 14,310.00
		ESSER III Consolidated Total		\$ 116,552.00		\$ 116,552.00
Auchard Creek Elem Total				\$ 186,187.00	\$ 59,077.00	\$ 127,110.00
Augusta Elem	0502	ESSER I Consolidated	(blank)	\$ 35,070.00	\$ 35,070.00	\$ -
		ESSER I Consolidated Total		\$ 35,070.00	\$ 35,070.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 73,453.00	\$ 64,500.00	\$ 8,953.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 71,311.00	\$ 36,868.00	\$ 34,443.00
			Technology	\$ 770.00	\$ 770.00	\$ -
		ESSER II Consolidated Total		\$ 145,534.00	\$ 102,138.00	\$ 43,396.00
		ESSER III Consolidated	Address Learning Loss	\$ 114,725.00	\$ 83,509.00	\$ 31,216.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 7,288.00		\$ 7,288.00
			Minimize Spread of Infection	\$ 84,400.00	\$ 65,384.00	\$ 19,016.00
			Other	\$ 108,000.00	\$ 95,911.00	\$ 12,089.00
		ESSER III Consolidated Total		\$ 314,413.00	\$ 244,804.00	\$ 69,609.00
Augusta Elem Total				\$ 495,017.00	\$ 382,012.00	\$ 113,005.00
Augusta H S	0503	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Augusta H S Total				\$ -	\$ -	\$ -
Avon Elem	0720	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 46,364.00		\$ 46,364.00
			Supplemental Services	\$ 228.00		\$ 228.00
		ESSER II Consolidated Total		\$ 46,592.00		\$ 46,592.00
Avon Elem Total				\$ 56,592.00	\$ 10,000.00	\$ 46,592.00
Ayers Elem	1218	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 13,209.00		\$ 13,209.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 8,500.00	\$ 1,500.00	\$ 7,000.00
			Technology	\$ 10,284.00	\$ 4,537.00	\$ 5,747.00
		ESSER II Consolidated Total		\$ 31,993.00	\$ 6,037.00	\$ 25,956.00
		ESSER III Consolidated	Address Learning Loss	\$ 26,505.00		\$ 26,505.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 12,500.00		\$ 12,500.00
			Technology	\$ 19,751.00		\$ 19,751.00
		ESSER III Consolidated Total		\$ 58,756.00		\$ 58,756.00
Ayers Elem Total				\$ 100,749.00	\$ 16,037.00	\$ 84,712.00
Bainville K-12 Schools	0785	ESSER I Consolidated	(blank)	\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER I Consolidated Total		\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 57,050.00	\$ 57,050.00	\$ -
			Technology	\$ 8,486.00	\$ 8,486.00	\$ -
		ESSER II Consolidated Total		\$ 65,536.00	\$ 65,536.00	\$ -

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
		ESSER III Consolidated	Address Learning Loss	\$ 54,559.00	\$ 19,700.00	\$ 34,859.00
			Dedicated Learning Devices for Students	\$ 20,986.00		\$ 20,986.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 42,259.00		\$ 42,259.00
			Other	\$ 8,500.00		\$ 8,500.00
			Technology	\$ 4,704.00	\$ 4,704.00	\$ -
		ESSER III Consolidated Total		\$ 131,008.00	\$ 24,404.00	\$ 106,604.00
Bainville K-12 Schools Total				\$ 216,544.00	\$ 109,940.00	\$ 106,604.00
Baker K-12 Schools	0244	ESSER I Consolidated	(blank)	\$ 40,623.00	\$ 40,623.00	\$ -
		ESSER I Consolidated Total		\$ 40,623.00	\$ 40,623.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ 3,807.00	\$ 3,735.00	\$ 72.00
			Minimize Spread of Infection	\$ 37,198.00	\$ 40,808.00	\$ (3,610.00)
			Other	\$ 57,135.00	\$ 29,862.00	\$ 27,273.00
			Supplemental Learning	\$ 59,853.00	\$ 91,232.00	\$ (31,379.00)
			Supplemental Services	\$ 24,710.00	\$ 9,210.00	\$ 15,500.00
			Technology	\$ 45,000.00	\$ 48,564.00	\$ (3,564.00)
		ESSER II Consolidated Total		\$ 227,703.00	\$ 223,411.00	\$ 4,292.00
		ESSER III Consolidated	Address Learning Loss	\$ 48,411.00		\$ 48,411.00
			Dedicated Learning Devices for Students	\$ 170,451.00		\$ 170,451.00
			Indirect Cost	\$ 7,827.00	\$ 298.00	\$ 7,529.00
			Minimize Spread of Infection	\$ 17,507.00	\$ 17,507.00	\$ -
			Other	\$ 51,750.00		\$ 51,750.00
			Supplemental Learning	\$ 115,067.00		\$ 115,067.00
			Supplemental Services	\$ 12,156.00		\$ 12,156.00
			Technology	\$ 45,000.00		\$ 45,000.00
		ESSER III Consolidated Total		\$ 468,169.00	\$ 17,805.00	\$ 450,364.00
Baker K-12 Schools Total				\$ 736,495.00	\$ 281,839.00	\$ 454,656.00
Basin Elem	0455	ESSER I Consolidated	(blank)	\$ 17,306.00	\$ 17,306.00	\$ -
		ESSER I Consolidated Total		\$ 17,306.00	\$ 17,306.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 20,000.00	\$ 25,000.00	\$ (5,000.00)
			Dedicated Learning Devices for Students	\$ 2,000.00	\$ 2,000.00	\$ -
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 16,000.00	\$ 16,000.00	\$ -
			Other	\$ 28,602.00	\$ 23,602.00	\$ 5,000.00
			Supplemental Learning	\$ 2,000.00	\$ 2,000.00	\$ -
			Technology	\$ 7,091.00	\$ 7,091.00	\$ -
		ESSER II Consolidated Total		\$ 75,693.00	\$ 75,693.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 40,842.00	\$ 13,000.00	\$ 27,842.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 50,134.00		\$ 50,134.00
			Other	\$ 19,747.00	\$ 5,000.00	\$ 14,747.00
			Supplemental Learning	\$ 21,166.00		\$ 21,166.00
			Supplemental Services	\$ 20,194.00		\$ 20,194.00
			Technology	\$ 5,000.00		\$ 5,000.00
		ESSER III Consolidated Total		\$ 157,083.00	\$ 18,000.00	\$ 139,083.00
Basin Elem Total				\$ 250,082.00	\$ 110,999.00	\$ 139,083.00
Bear Paw Cooperative	9689	ESSER I Consolidated	(blank)	\$ 65,930.00	\$ 65,930.00	\$ -
		ESSER I Consolidated Total		\$ 65,930.00	\$ 65,930.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Supplemental Learning	\$ 7,818.00		\$ 7,818.00
			Supplemental Services	\$ 10,000.00		\$ 10,000.00
			Technology	\$ 2,000.00		\$ 2,000.00
		ESSER II Consolidated Total		\$ 19,818.00		\$ 19,818.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
Bear Paw Cooperative Total				\$ 85,748.00	\$ 65,930.00	\$ 19,818.00
Bear Paw Elem	0048	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00
		ESSER I Consolidated Total		\$ 10,000.00	\$ 9,000.00	\$ 1,000.00
Bear Paw Elem Total				\$ 10,000.00	\$ 9,000.00	\$ 1,000.00
Beaverhead County H S	0006	ESSER I Consolidated	(blank)	\$ 40,261.00	\$ 40,261.00	\$ -
		ESSER I Consolidated Total		\$ 40,261.00	\$ 40,261.00	\$ -
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 20,669.00		\$ 20,669.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 35,527.00	\$ 23,458.00	\$ 12,069.00
			Other	\$ 50,376.00	\$ 39,925.00	\$ 10,451.00
			Supplemental Services	\$ 4,050.00	\$ 1,900.00	\$ 2,150.00
			Technology	\$ 59,525.00	\$ 84,984.00	\$ (25,459.00)
		ESSER II Consolidated Total		\$ 170,147.00	\$ 150,267.00	\$ 19,880.00
		ESSER III Consolidated	Address Learning Loss	\$ 202,188.00	\$ 128,193.00	\$ 73,995.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 35,000.00	\$ 6,539.00	\$ 28,461.00
			Minimize Spread of Infection	\$ 83,936.00	\$ 42,436.00	\$ 41,500.00
			Supplemental Learning	\$ 40,440.00		\$ 40,440.00
		ESSER III Consolidated Total		\$ 361,564.00	\$ 177,168.00	\$ 184,396.00
Beaverhead County H S Total				\$ 571,972.00	\$ 367,696.00	\$ 204,276.00
Belfry K-12 Schools	0076	ESSER I Consolidated	(blank)	\$ 22,670.00	\$ 22,670.00	\$ -
		ESSER I Consolidated Total		\$ 22,670.00	\$ 22,670.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 85,684.00	\$ 18,550.00	\$ 67,134.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 5,654.00		\$ 5,654.00
			Technology	\$ 20,328.00		\$ 20,328.00
		ESSER II Consolidated Total		\$ 111,666.00	\$ 18,550.00	\$ 93,116.00
		ESSER III Consolidated	Address Learning Loss	\$ 111,874.00	\$ 43,278.00	\$ 68,596.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 81,226.00		\$ 81,226.00
			Supplemental Learning	\$ 22,848.00		\$ 22,848.00
			Technology	\$ 33,500.00		\$ 33,500.00
		ESSER III Consolidated Total		\$ 249,448.00	\$ 43,278.00	\$ 206,170.00
Belfry K-12 Schools Total				\$ 383,784.00	\$ 84,498.00	\$ 299,286.00
Belgrade Elem	0368	ESSER I Consolidated	(blank)	\$ 577,439.00	\$ 577,439.00	\$ -
		ESSER I Consolidated Total		\$ 577,439.00	\$ 577,439.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 709,531.00	\$ 657,885.00	\$ 51,646.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 407,260.00	\$ 277,797.00	\$ 129,463.00
			Minimize Spread of Infection	\$ 171,844.00	\$ 21,851.00	\$ 149,993.00
			Supplemental Learning	\$ 772,920.00	\$ 768,761.00	\$ 4,159.00
			Supplemental Services	\$ 2.00		\$ 2.00
		ESSER II Consolidated Total		\$ 2,061,557.00	\$ 1,726,294.00	\$ 335,263.00
		ESSER III Consolidated	Address Learning Loss	\$ 2,438,025.00	\$ 292,032.00	\$ 2,145,993.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 462,000.00	\$ 41,703.00	\$ 420,297.00
			Minimize Spread of Infection	\$ 185,000.00	\$ 2,174.00	\$ 182,826.00
			Other	\$ 552,065.00	\$ 552,117.00	\$ (52.00)
			Supplemental Services	\$ 617,998.00	\$ 71,610.00	\$ 546,388.00
			Technology	\$ 160,412.00	\$ 33,111.00	\$ 127,301.00
		ESSER III Consolidated Total		\$ 4,415,500.00	\$ 992,747.00	\$ 3,422,753.00
Belgrade Elem Total				\$ 7,054,496.00	\$ 3,296,480.00	\$ 3,758,016.00
Belgrade H S	0369	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Belgrade H S Total				\$ -	\$ -	\$ -
Belt Elem	0112	ESSER I Consolidated	(blank)	\$ 54,056.00	\$ 54,056.00	\$ -
		ESSER I Consolidated Total		\$ 54,056.00	\$ 54,056.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 3,177.00	\$ 3,177.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 11,617.00	\$ -	\$ 11,617.00
			Minimize Spread of Infection	\$ 155,664.00	\$ 143,000.00	\$ 12,664.00
			Other	\$ 67,500.00	\$ 67,500.00	\$ -
		ESSER II Consolidated Total		\$ 237,958.00	\$ 213,677.00	\$ 24,281.00
		ESSER III Consolidated	Address Learning Loss	\$ 99,769.00	\$ 99,769.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 19,900.00	\$ -	\$ 19,900.00
			Minimize Spread of Infection	\$ 237,239.00	\$ 217,664.00	\$ 19,575.00
			Other	\$ 14,400.00	\$ 14,400.00	\$ -
			Supplemental Learning	\$ 20,200.00	\$ 6,000.00	\$ 14,200.00
			Supplemental Services	\$ 108,000.00	\$ -	\$ 108,000.00
			Technology	\$ 12,000.00	\$ 12,000.00	\$ -
		ESSER III Consolidated Total		\$ 511,508.00	\$ 349,833.00	\$ 161,675.00
Belt Elem Total				\$ 803,522.00	\$ 617,566.00	\$ 185,956.00
Belt H S	0113	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Belt H S Total				\$ -	\$ -	\$ -
Benton Lake Elem	0171	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Benton Lake Elem Total				\$ -	\$ -	\$ -
Biddle Elem	0692	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 10,044.00	\$ -	\$ 10,044.00
			Indirect Cost	\$ -	\$ -	\$ -
		ESSER II Consolidated Total		\$ 10,044.00	\$ -	\$ 10,044.00
		ESSER III Consolidated	Address Learning Loss	\$ 10,000.00	\$ -	\$ 10,000.00
			Indirect Cost	\$ -	\$ -	\$ -
		ESSER III Consolidated Total		\$ 10,000.00	\$ -	\$ 10,000.00
Biddle Elem Total				\$ 30,044.00	\$ 10,000.00	\$ 20,044.00
Big Country Coop	9692	ESSER I Consolidated	(blank)	\$ 27,365.00	\$ 27,365.00	\$ -
		ESSER I Consolidated Total		\$ 27,365.00	\$ 27,365.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 9,085.00	\$ 9,085.00	\$ -
		ESSER II Consolidated Total		\$ 9,085.00	\$ 9,085.00	\$ -
Big Country Coop Total				\$ 36,450.00	\$ 36,450.00	\$ -
Big Sandy K-12	0138	ESSER I Consolidated	(blank)	\$ 48,315.00	\$ 48,315.00	\$ -
		ESSER I Consolidated Total		\$ 48,315.00	\$ 48,315.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00
			Minimize Spread of Infection	\$ 1,753.00	\$ -	\$ 1,753.00
			Other	\$ 210,147.00	\$ 211,626.00	\$ (1,479.00)
			Supplemental Learning	\$ 3,150.00	\$ -	\$ 3,150.00
			Supplemental Services	\$ 250.00	\$ -	\$ 250.00
		ESSER II Consolidated Total		\$ 218,300.00	\$ 213,126.00	\$ 5,174.00
Big Sandy K-12 Total				\$ 266,615.00	\$ 261,441.00	\$ 5,174.00
Big Sky School District #72	1239	ESSER I Consolidated	(blank)	\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER I Consolidated Total		\$ 20,000.00	\$ 20,000.00	\$ -

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
		ESSER II Consolidated	Address Learning Loss	\$ 31,021.00	\$ 31,021.00	\$ 31,021.00
			Dedicated Learning Devices for Students	\$ 12,936.00	\$ 12,936.00	\$ 12,936.00
			Indirect Cost	\$ -	\$ -	\$ -
			Supplemental Learning	\$ 4,594.00	\$ 4,594.00	\$ 4,594.00
		ESSER II Consolidated Total		\$ 48,551.00	\$ 48,551.00	\$ 48,551.00
		ESSER III Consolidated	Address Learning Loss	\$ 55,735.00	\$ 55,735.00	\$ 55,735.00
			Dedicated Learning Devices for Students	\$ 12,936.00	\$ 12,936.00	\$ 12,936.00
			Indirect Cost	\$ -	\$ -	\$ -
			Supplemental Services	\$ 13,934.00	\$ 13,934.00	\$ 13,934.00
		ESSER III Consolidated Total		\$ 82,605.00	\$ 82,605.00	\$ 82,605.00
Big Sky School District #72 Total				\$ 151,156.00	\$ 20,000.00	\$ 131,156.00
Big Sky SE Coop	9755	ESSER I Consolidated	(blank)	\$ 69,401.00	\$ 69,401.00	\$ -
		ESSER I Consolidated Total		\$ 69,401.00	\$ 69,401.00	\$ -
Big Sky SE Coop Total				\$ 69,401.00	\$ 69,401.00	\$ -
Big Timber Elem	0865	ESSER I Consolidated	(blank)	\$ 36,428.00	\$ 36,428.00	\$ -
		ESSER I Consolidated Total		\$ 36,428.00	\$ 36,428.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 128,539.00	\$ 128,539.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Supplemental Learning	\$ 18,991.00	\$ 18,991.00	\$ -
			Technology	\$ 24,254.00	\$ 24,254.00	\$ -
		ESSER II Consolidated Total		\$ 171,784.00	\$ 171,784.00	\$ -
		ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 107,111.00	\$ 85,011.00	\$ 22,100.00
			Supplemental Learning	\$ 122,546.00	\$ 47,000.00	\$ 75,546.00
			Supplemental Services	\$ 51,422.00	\$ 44,534.00	\$ 6,888.00
			Technology	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
		ESSER III Consolidated Total		\$ 331,079.00	\$ 176,545.00	\$ 154,534.00
Big Timber Elem Total				\$ 539,291.00	\$ 384,757.00	\$ 154,534.00
Bigfork Elem	0330	ESSER I Consolidated	(blank)	\$ 185,676.00	\$ 185,447.00	\$ 229.00
		ESSER I Consolidated Total		\$ 185,676.00	\$ 185,447.00	\$ 229.00
		ESSER II Consolidated	Address Learning Loss	\$ 11,210.00	\$ 11,210.00	\$ 11,210.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
			Minimize Spread of Infection	\$ 208,978.00	\$ 141,549.00	\$ 67,429.00
			Other	\$ 183,464.00	\$ 83,269.00	\$ 100,195.00
			Technology	\$ 264,673.00	\$ 192,183.00	\$ 72,490.00
		ESSER II Consolidated Total		\$ 678,325.00	\$ 417,001.00	\$ 261,324.00
		ESSER III Consolidated	Address Learning Loss	\$ 278,027.00	\$ 57,955.00	\$ 220,072.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 255,500.00	\$ 7,644.00	\$ 247,856.00
			Other	\$ 658,000.00	\$ 319,898.00	\$ 338,102.00
			Technology	\$ 225,058.00	\$ 225,058.00	\$ 225,058.00
		ESSER III Consolidated Total		\$ 1,416,585.00	\$ 385,497.00	\$ 1,031,088.00
Bigfork Elem Total				\$ 2,280,586.00	\$ 987,945.00	\$ 1,292,641.00
Bigfork H S	0331	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Bigfork H S Total				\$ -	\$ -	\$ -
Billings Elem	0965	ESSER I Consolidated	(blank)	\$ 3,549,947.00	\$ 3,549,947.00	\$ -
		ESSER I Consolidated Total		\$ 3,549,947.00	\$ 3,549,947.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 7,264,806.00	\$ 7,055,373.00	\$ 209,433.00
			Indirect Cost	\$ 617,582.00	\$ 597,405.00	\$ 20,177.00
			Minimize Spread of Infection	\$ 1,160,220.00	\$ 1,036,094.00	\$ 124,126.00
			Other	\$ 4,194,476.00	\$ 4,125,413.00	\$ 69,063.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Technology	\$ 10,000.00		\$ 10,000.00
		ESSER II Consolidated Total		\$ 13,247,084.00	\$ 12,814,285.00	\$ 432,799.00
Billings Elem Total				\$ 16,797,031.00	\$ 16,364,232.00	\$ 432,799.00
Billings H S	0966	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Billings H S Total				\$ -	\$ -	\$ -
Birney Elem	0789	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Supplemental Learning	\$ 96.00		\$ 96.00
			Supplemental Services	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated Total		\$ 10,096.00	\$ 10,000.00	\$ 96.00
		ESSER III Consolidated	Indirect Cost	\$ -		\$ -
			Supplemental Services	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER III Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
Birney Elem Total				\$ 30,096.00	\$ 30,000.00	\$ 96.00
Bitterroot Valley Coop	9690	ESSER I Consolidated	(blank)	\$ 54,002.00	\$ 54,002.00	\$ -
		ESSER I Consolidated Total		\$ 54,002.00	\$ 54,002.00	\$ -
Bitterroot Valley Coop Total				\$ 54,002.00	\$ 54,002.00	\$ -
Bloomfield Elem	0215	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 10,079.00	\$ 6,810.00	\$ 3,269.00
			Indirect Cost	\$ -		\$ -
		ESSER II Consolidated Total		\$ 10,079.00	\$ 6,810.00	\$ 3,269.00
		ESSER III Consolidated	Address Learning Loss	\$ 6,000.00	\$ 1,995.00	\$ 4,005.00
			Dedicated Learning Devices for Students	\$ 4,000.00		\$ 4,000.00
			Indirect Cost	\$ -		\$ -
		ESSER III Consolidated Total		\$ 10,000.00	\$ 1,995.00	\$ 8,005.00
Bloomfield Elem Total				\$ 30,079.00	\$ 18,805.00	\$ 11,274.00
Blue Creek Elem	0968	ESSER I Consolidated	(blank)	\$ 15,490.00	\$ 15,490.00	\$ -
		ESSER I Consolidated Total		\$ 15,490.00	\$ 15,490.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 45,653.00	\$ 29,072.00	\$ 16,581.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 18,695.00	\$ 16,946.00	\$ 1,749.00
		ESSER II Consolidated Total		\$ 64,348.00	\$ 46,018.00	\$ 18,330.00
		ESSER III Consolidated	Address Learning Loss	\$ 66,498.00	\$ 47,073.00	\$ 19,425.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 65,254.00	\$ 6,510.00	\$ 58,744.00
		ESSER III Consolidated Total		\$ 131,752.00	\$ 53,583.00	\$ 78,169.00
Blue Creek Elem Total				\$ 211,590.00	\$ 115,091.00	\$ 96,499.00
Bonner Elem	0590	ESSER I Consolidated	(blank)	\$ 110,973.00	\$ 110,973.00	\$ -
		ESSER I Consolidated Total		\$ 110,973.00	\$ 110,973.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 288,096.00	\$ 226,034.00	\$ 62,062.00
			Home Internet for Students	\$ 1,250.00	\$ 1,250.00	\$ -
			Indirect Cost	\$ 6,303.00	\$ 5,437.00	\$ 866.00
			Minimize Spread of Infection	\$ 18,039.00	\$ 17,988.00	\$ 51.00
			Other	\$ 68,673.00	\$ 68,673.00	\$ -
			Supplemental Learning	\$ 14,197.00	\$ 14,197.00	\$ -
			Supplemental Services	\$ 39,172.00	\$ 39,172.00	\$ -
			Technology	\$ 1,770.00		\$ 1,770.00
		ESSER II Consolidated Total		\$ 437,500.00	\$ 372,751.00	\$ 64,749.00
		ESSER III Consolidated	Address Learning Loss	\$ 194,296.00	\$ 26,848.00	\$ 167,448.00
			Home Internet for Students	\$ 1,621.00		\$ 1,621.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Indirect Cost	\$ 7,358.00	\$ 1,407.00	\$ 5,951.00
			Minimize Spread of Infection	\$ 568,926.00	\$ 458,277.00	\$ 110,649.00
			Supplemental Learning	\$ 52,400.00		\$ 52,400.00
			Supplemental Services	\$ 99,388.00	\$ 47,195.00	\$ 52,193.00
			Technology	\$ 40,000.00	\$ 1,816.00	\$ 38,184.00
		ESSER III Consolidated Total		\$ 963,989.00	\$ 535,543.00	\$ 428,446.00
Bonner Elem Total				\$ 1,512,462.00	\$ 1,019,267.00	\$ 493,195.00
Boulder Elem	0456	ESSER I Consolidated	(blank)	\$ 61,032.00	\$ 61,032.00	\$ -
		ESSER I Consolidated Total		\$ 61,032.00	\$ 61,032.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 98,196.00	\$ 109,225.00	\$ (11,029.00)
			Dedicated Learning Devices for Students	\$ 22,770.00	\$ 14,339.00	\$ 8,431.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 89,949.00	\$ 61,231.00	\$ 28,718.00
			Technology	\$ 23,582.00	\$ 32,853.00	\$ (9,271.00)
		ESSER II Consolidated Total		\$ 234,497.00	\$ 217,648.00	\$ 16,849.00
		ESSER III Consolidated	Address Learning Loss	\$ 103,963.00		\$ 103,963.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 415,853.00	\$ 113,069.00	\$ 302,784.00
		ESSER III Consolidated Total		\$ 519,816.00	\$ 113,069.00	\$ 406,747.00
Boulder Elem Total				\$ 815,345.00	\$ 391,749.00	\$ 423,596.00
Box Elder Elem	0425	ESSER I Consolidated	(blank)	\$ 270,927.00	\$ 270,927.00	\$ -
		ESSER I Consolidated Total		\$ 270,927.00	\$ 270,927.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 233,871.00	\$ 364,533.00	\$ (130,662.00)
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 159,600.00	\$ 75,923.00	\$ 83,677.00
			Minimize Spread of Infection	\$ 727,544.00	\$ 680,559.00	\$ 46,985.00
		ESSER II Consolidated Total		\$ 1,121,015.00	\$ 1,121,015.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 1,051,789.00	\$ 141,476.00	\$ 910,313.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 194,420.00	\$ 127,353.00	\$ 67,067.00
			Minimize Spread of Infection	\$ 754,979.00	\$ 248,392.00	\$ 506,587.00
			Other	\$ 507,758.00	\$ 252,959.00	\$ 254,799.00
		ESSER III Consolidated Total		\$ 2,508,946.00	\$ 770,180.00	\$ 1,738,766.00
Box Elder Elem Total				\$ 3,900,888.00	\$ 2,162,122.00	\$ 1,738,766.00
Box Elder H S	0426	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Box Elder H S Total				\$ -	\$ -	\$ -
Bozeman Elem	0350	ESSER I Consolidated	(blank)	\$ 760,675.00	\$ 760,675.00	\$ -
		ESSER I Consolidated Total		\$ 760,675.00	\$ 760,675.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ 120,040.00	\$ 120,040.00	\$ -
			Other	\$ 2,610,525.00	\$ 2,610,525.00	\$ -
		ESSER II Consolidated Total		\$ 2,730,565.00	\$ 2,730,565.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 1,041,603.00	\$ 1,041,603.00	\$ -
			Indirect Cost	\$ 248,135.00	\$ 248,135.00	\$ -
			Other	\$ 4,352,622.00	\$ 4,352,622.00	\$ -
		ESSER III Consolidated Total		\$ 5,642,360.00	\$ 5,642,360.00	\$ -
Bozeman Elem Total				\$ 9,133,600.00	\$ 9,133,600.00	\$ -
Bozeman H S	0351	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Bozeman H S Total				\$ -	\$ -	\$ -
Bridger K-12 Schools	0059	ESSER I Consolidated	(blank)	\$ 50,270.00	\$ 50,270.00	\$ -
		ESSER I Consolidated Total		\$ 50,270.00	\$ 50,270.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 68,611.00	\$ 77,356.00	\$ (8,745.00)

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Indirect Cost	\$ 3,729.00	\$ 3,729.00	\$ 3,729.00
			Minimize Spread of Infection	\$ 80,804.00	\$ 89,240.00	\$ (8,436.00)
			Technology	\$ 56,425.00	\$ 40,225.00	\$ 16,200.00
		ESSER II Consolidated Total		\$ 209,569.00	\$ 206,821.00	\$ 2,748.00
		ESSER III Consolidated	Address Learning Loss	\$ 93,326.00	\$ 93,326.00	\$ 93,326.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 359,871.00	\$ 330,236.00	\$ 29,635.00
		ESSER III Consolidated Total		\$ 453,197.00	\$ 330,236.00	\$ 122,961.00
Bridger K-12 Schools Total				\$ 713,036.00	\$ 587,327.00	\$ 125,709.00
Broadus Elem	0705	ESSER I Consolidated	(blank)	\$ 64,235.00	\$ 64,235.00	\$ -
		ESSER I Consolidated Total		\$ 64,235.00	\$ 64,235.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 54,302.00	\$ 54,302.00	\$ -
			Minimize Spread of Infection	\$ 75,140.00	\$ 75,140.00	\$ -
			Other	\$ 121,336.00	\$ 121,336.00	\$ -
			Technology	\$ 2,076.00	\$ 2,076.00	\$ -
		ESSER II Consolidated Total		\$ 252,854.00	\$ 252,854.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 110,413.00	\$ 55,162.00	\$ 55,251.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 138,000.00	\$ 26,660.00	\$ 111,340.00
			Minimize Spread of Infection	\$ 21,464.00	\$ 14,044.00	\$ 7,420.00
			Other	\$ 284,351.00	\$ 65,233.00	\$ 219,118.00
			Technology	\$ 2,800.00	\$ 2,800.00	\$ -
		ESSER III Consolidated Total		\$ 557,028.00	\$ 163,899.00	\$ 393,129.00
Broadus Elem Total				\$ 874,117.00	\$ 480,988.00	\$ 393,129.00
Broadview Elem	0978	ESSER I Consolidated	(blank)	\$ 38,950.00	\$ 38,950.00	\$ -
		ESSER I Consolidated Total		\$ 38,950.00	\$ 38,950.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 14,709.00	\$ 14,709.00	\$ 14,709.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 96,991.00	\$ 86,521.00	\$ 10,470.00
			Other	\$ 39,020.00	\$ 39,020.00	\$ 39,020.00
			Technology	\$ 3,271.00	\$ 3,386.00	\$ (115.00)
		ESSER II Consolidated Total		\$ 153,991.00	\$ 89,907.00	\$ 64,084.00
		ESSER III Consolidated	Address Learning Loss	\$ 143,601.00	\$ 25,267.00	\$ 118,334.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 185,900.00	\$ 35,940.00	\$ 149,960.00
			Technology	\$ 9,060.00	\$ 1,432.00	\$ 7,628.00
		ESSER III Consolidated Total		\$ 338,561.00	\$ 62,639.00	\$ 275,922.00
Broadview Elem Total				\$ 531,502.00	\$ 191,496.00	\$ 340,006.00
Broadview H S	0979	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Broadview H S Total				\$ -	\$ -	\$ -
Brockton Elem	0782	ESSER I Consolidated	(blank)	\$ 122,640.00	\$ 122,640.00	\$ -
		ESSER I Consolidated Total		\$ 122,640.00	\$ 122,640.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 467,786.00	\$ 465,094.00	\$ 2,692.00
		ESSER II Consolidated Total		\$ 467,786.00	\$ 465,094.00	\$ 2,692.00
		ESSER III Consolidated	Address Learning Loss	\$ 134,000.00	\$ 21,040.00	\$ 112,960.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
			Minimize Spread of Infection	\$ 835,629.00	\$ 220,747.00	\$ 614,882.00
			Other	\$ 96,882.00	\$ 96,882.00	\$ (96,882.00)
			Supplemental Learning	\$ 22,000.00	\$ 5,822.00	\$ 16,178.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Supplemental Services	\$ 42,908.00	\$ 13,789.00	\$ 29,119.00
		ESSER III Consolidated Total		\$ 1,044,537.00	\$ 358,280.00	\$ 686,257.00
Brockton Elem Total				\$ 1,634,963.00	\$ 946,014.00	\$ 688,949.00
Brockton H S	0783	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Brockton H S Total				\$ -	\$ -	\$ -
Brorson Elem	0749	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Brorson Elem Total				\$ -	\$ -	\$ -
Browning Elem	0400	ESSER I Consolidated	(blank)	\$ 1,375,926.00	\$ 1,375,926.00	\$ -
		ESSER I Consolidated Total		\$ 1,375,926.00	\$ 1,375,926.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 613,775.00	\$ 507,506.00	\$ 106,269.00
			Dedicated Learning Devices for Students	\$ 24,544.00		\$ 24,544.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 160,000.00	\$ 111,910.00	\$ 48,090.00
			Minimize Spread of Infection	\$ 1,096,518.00	\$ 281,931.00	\$ 814,587.00
			Other	\$ 3,277,458.00	\$ 903,491.00	\$ 2,373,967.00
			Supplemental Learning	\$ 205,000.00	\$ 193,796.00	\$ 11,204.00
			Supplemental Services	\$ 360,000.00	\$ 159,785.00	\$ 200,215.00
			Technology	\$ 48,000.00	\$ 44,327.00	\$ 3,673.00
		ESSER II Consolidated Total		\$ 5,785,295.00	\$ 2,202,746.00	\$ 3,582,549.00
		ESSER III Consolidated	Address Learning Loss	\$ 2,702,686.00		\$ 2,702,686.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 300,000.00		\$ 300,000.00
			Minimize Spread of Infection	\$ 5,926,591.00		\$ 5,926,591.00
			Other	\$ 3,894,150.00		\$ 3,894,150.00
			Supplemental Services	\$ 42,000.00		\$ 42,000.00
			Technology	\$ 48,000.00		\$ 48,000.00
		ESSER III Consolidated Total		\$ 12,913,427.00		\$ 12,913,427.00
Browning Elem Total				\$ 20,074,648.00	\$ 3,578,672.00	\$ 16,495,976.00
Browning H S	0401	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Browning H S Total				\$ -	\$ -	\$ -
Butte Elem	0840	ESSER I Consolidated	(blank)	\$ 88,662.00	\$ 88,662.00	\$ -
		ESSER I Consolidated Total		\$ 88,662.00	\$ 88,662.00	\$ -
Butte Elem Total				\$ 88,662.00	\$ 88,662.00	\$ -
Butte H S	1212	ESSER I Consolidated	(blank)	\$ 1,223,482.00	\$ 1,223,482.00	\$ -
		ESSER I Consolidated Total		\$ 1,223,482.00	\$ 1,223,482.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 1,357,663.00	\$ 391,704.00	\$ 965,959.00
			Home Internet for Students	\$ 4,021.00	\$ 400.00	\$ 3,621.00
			Indirect Cost	\$ 131,147.00	\$ 51,976.00	\$ 79,171.00
			Mental Health	\$ 650,962.00	\$ 300,751.00	\$ 350,211.00
			Minimize Spread of Infection	\$ 1,790,551.00	\$ 763,800.00	\$ 1,026,751.00
			Supplemental Services	\$ 49,787.00	\$ 49,787.00	\$ -
			Technology	\$ 1,279,546.00	\$ 778,563.00	\$ 500,983.00
		ESSER II Consolidated Total		\$ 5,263,677.00	\$ 2,336,981.00	\$ 2,926,696.00
		ESSER III Consolidated	Address Learning Loss	\$ 3,492,356.00	\$ 1,606,920.00	\$ 1,885,436.00
			Dedicated Learning Devices for Students	\$ 150,000.00		\$ 150,000.00
			Indirect Cost	\$ 185,499.00	\$ 57,190.00	\$ 128,309.00
			Mental Health	\$ 505,552.00		\$ 505,552.00
			Minimize Spread of Infection	\$ 6,081,088.00	\$ 1,328,150.00	\$ 4,752,938.00
			Supplemental Learning	\$ 299,970.00	\$ 155,782.00	\$ 144,188.00
			Supplemental Services	\$ 76,664.00		\$ 76,664.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Technology	\$ 915,417.00		\$ 915,417.00
		ESSER III Consolidated Total		\$ 11,706,546.00	\$ 3,148,042.00	\$ 8,558,504.00
Butte H S Total				\$ 18,193,705.00	\$ 6,708,505.00	\$ 11,485,200.00
Bynum Elem	0889	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Mental Health	\$ 1,800.00		\$ 1,800.00
			Supplemental Learning	\$ 6,525.00	\$ 5,140.00	\$ 1,385.00
			Supplemental Services	\$ 5,000.00	\$ 485.00	\$ 4,515.00
			Technology	\$ 8,402.00	\$ 7,636.00	\$ 766.00
		ESSER II Consolidated Total		\$ 21,727.00	\$ 13,261.00	\$ 8,466.00
		ESSER III Consolidated	Address Learning Loss	\$ 25,885.00	\$ 478.00	\$ 25,407.00
			Indirect Cost	\$ -		\$ -
			Supplemental Services	\$ 10,000.00		\$ 10,000.00
		ESSER III Consolidated Total		\$ 35,885.00	\$ 478.00	\$ 35,407.00
Bynum Elem Total				\$ 67,612.00	\$ 23,739.00	\$ 43,873.00
Cabinet Mountain Cooperative	9702	ESSER I Consolidated	(blank)	\$ 21,195.00	\$ 21,195.00	\$ -
		ESSER I Consolidated Total		\$ 21,195.00	\$ 21,195.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 9,200.00	\$ 9,200.00	\$ -
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 5,169.00	\$ 5,169.00	\$ -
		ESSER II Consolidated Total		\$ 14,369.00	\$ 14,369.00	\$ -
Cabinet Mountain Cooperative Total				\$ 35,564.00	\$ 35,564.00	\$ -
Canyon Creek Elem	0969	ESSER I Consolidated	(blank)	\$ 27,122.00	\$ 27,122.00	\$ -
		ESSER I Consolidated Total		\$ 27,122.00	\$ 27,122.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 3,717.00		\$ 3,717.00
			Indirect Cost	\$ 3,400.00	\$ -	\$ 3,400.00
			Minimize Spread of Infection	\$ 111,584.00	\$ 102,208.00	\$ 9,376.00
		ESSER II Consolidated Total		\$ 118,701.00	\$ 102,208.00	\$ 16,493.00
		ESSER III Consolidated	Address Learning Loss	\$ 179,824.00	\$ 11,550.00	\$ 168,274.00
			Dedicated Learning Devices for Students	\$ 8,173.00		\$ 8,173.00
			Indirect Cost	\$ -		\$ -
			Technology	\$ 59,470.00	\$ 59,470.00	\$ -
		ESSER III Consolidated Total		\$ 247,467.00	\$ 71,020.00	\$ 176,447.00
Canyon Creek Elem Total				\$ 393,290.00	\$ 200,350.00	\$ 192,940.00
Cardwell Elem	0458	ESSER I Consolidated	(blank)	\$ 17,013.00	\$ 17,013.00	\$ -
		ESSER I Consolidated Total		\$ 17,013.00	\$ 17,013.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 9,461.00		\$ 9,461.00
			Dedicated Learning Devices for Students	\$ 16,712.00		\$ 16,712.00
			Indirect Cost	\$ 3,077.00	\$ 824.00	\$ 2,253.00
			Minimize Spread of Infection	\$ 25,050.00	\$ 22,735.00	\$ 2,315.00
			Other	\$ 266.00		\$ 266.00
			Supplemental Services	\$ 2,500.00		\$ 2,500.00
			Technology	\$ 31,710.00	\$ 30,956.00	\$ 754.00
		ESSER II Consolidated Total		\$ 88,776.00	\$ 54,515.00	\$ 34,261.00
		ESSER III Consolidated	Address Learning Loss	\$ 42,818.00	\$ 15,108.00	\$ 27,710.00
			Indirect Cost	\$ 7,614.00	\$ 861.00	\$ 6,753.00
			Mental Health	\$ 31,030.00		\$ 31,030.00
			Minimize Spread of Infection	\$ 44,826.00		\$ 44,826.00
			Supplemental Learning	\$ 60,000.00		\$ 60,000.00
		ESSER III Consolidated Total		\$ 186,288.00	\$ 15,969.00	\$ 170,319.00
Cardwell Elem Total				\$ 292,077.00	\$ 87,497.00	\$ 204,580.00
Carter County H S	0097	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 16,536.00		\$ 16,536.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 42,511.00		\$ 42,511.00
		ESSER II Consolidated Total		\$ 59,047.00		\$ 59,047.00
Carter County H S Total				\$ 59,047.00	\$ -	\$ 59,047.00
Carter Elem	0159	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Carter Elem Total				\$ -	\$ -	\$ -
Cascade Elem	0101	ESSER I Consolidated	(blank)	\$ 60,294.00	\$ 60,294.00	\$ -
		ESSER I Consolidated Total		\$ 60,294.00	\$ 60,294.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 98,291.00	\$ 16,781.00	\$ 81,510.00
			Other	\$ 126,231.00	\$ 116,796.00	\$ 9,435.00
			Supplemental Services	\$ 1,000.00		\$ 1,000.00
			Technology	\$ 41,542.00	\$ 40,963.00	\$ 579.00
		ESSER II Consolidated Total		\$ 267,064.00	\$ 174,540.00	\$ 92,524.00
		ESSER III Consolidated	Address Learning Loss	\$ 118,671.00	\$ 90,788.00	\$ 27,883.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 350,486.00		\$ 350,486.00
			Other	\$ 124,200.00		\$ 124,200.00
		ESSER III Consolidated Total		\$ 593,357.00	\$ 90,788.00	\$ 502,569.00
Cascade Elem Total				\$ 920,715.00	\$ 325,622.00	\$ 595,093.00
Cascade H S	0102	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Cascade H S Total				\$ -	\$ -	\$ -
Cayuse Prairie Elem	0317	ESSER I Consolidated	(blank)	\$ 77,446.00	\$ 77,446.00	\$ -
		ESSER I Consolidated Total		\$ 77,446.00	\$ 77,446.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 72,000.00	\$ 29,329.00	\$ 42,671.00
			Dedicated Learning Devices for Students	\$ 8,600.00	\$ 12,418.00	\$ (3,818.00)
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 199,265.00	\$ 123,938.00	\$ 75,327.00
			Supplemental Learning	\$ 5,021.00	\$ 5,021.00	\$ -
		ESSER II Consolidated Total		\$ 284,886.00	\$ 170,706.00	\$ 114,180.00
		ESSER III Consolidated	Address Learning Loss	\$ 124,087.00	\$ 87,108.00	\$ 36,979.00
			Dedicated Learning Devices for Students	\$ 44,093.00	\$ 39,182.00	\$ 4,911.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 330,707.00	\$ 89,402.00	\$ 241,305.00
			Supplemental Learning	\$ 98,000.00	\$ 26,822.00	\$ 71,178.00
			Technology	\$ 28,015.00		\$ 28,015.00
		ESSER III Consolidated Total		\$ 624,902.00	\$ 242,514.00	\$ 382,388.00
Cayuse Prairie Elem Total				\$ 987,234.00	\$ 490,666.00	\$ 496,568.00
Centerville Elem	0104	ESSER I Consolidated	(blank)	\$ 61,298.00	\$ 61,298.00	\$ -
		ESSER I Consolidated Total		\$ 61,298.00	\$ 61,298.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 191,874.00	\$ 120,966.00	\$ 70,908.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 28,593.00	\$ 28,593.00	\$ -
			Supplemental Learning	\$ 23,983.00	\$ 23,983.00	\$ -
			Supplemental Services	\$ 11,565.00	\$ 11,565.00	\$ -
		ESSER II Consolidated Total		\$ 256,015.00	\$ 185,107.00	\$ 70,908.00
		ESSER III Consolidated	Address Learning Loss	\$ 107,634.00	\$ 77,041.00	\$ 30,593.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 423,561.00		\$ 423,561.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Supplemental Learning	\$ 20,189.00	\$ 10,182.00	\$ 10,007.00
		ESSER III Consolidated Total		\$ 551,384.00	\$ 87,223.00	\$ 464,161.00
Centerville Elem Total				\$ 868,697.00	\$ 333,628.00	\$ 535,069.00
Centerville H S	0105	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Centerville H S Total				\$ -	\$ -	\$ -
Central Mt Learn Res Ctr	9691	ESSER I Consolidated	(blank)	\$ 60,152.00	\$ 60,152.00	\$ -
		ESSER I Consolidated Total		\$ 60,152.00	\$ 60,152.00	\$ -
Central Mt Learn Res Ctr Total				\$ 60,152.00	\$ 60,152.00	\$ -
Charlo Elem	1205	ESSER I Consolidated	(blank)	\$ 86,064.00	\$ 86,064.00	\$ -
		ESSER I Consolidated Total		\$ 86,064.00	\$ 86,064.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 8,000.00		\$ 8,000.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 48,000.00		\$ 48,000.00
			Minimize Spread of Infection	\$ 240,966.00		\$ 240,966.00
			Technology	\$ 40,000.00		\$ 40,000.00
		ESSER II Consolidated Total		\$ 336,966.00		\$ 336,966.00
		ESSER III Consolidated	Address Learning Loss	\$ 89,230.00		\$ 89,230.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 396,918.00		\$ 396,918.00
			Other	\$ 10,000.00		\$ 10,000.00
		ESSER III Consolidated Total		\$ 496,148.00		\$ 496,148.00
Charlo Elem Total				\$ 919,178.00	\$ 86,064.00	\$ 833,114.00
Charlo H S	1206	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Charlo H S Total				\$ -	\$ -	\$ -
Chester-Joplin-Inverness El	1236	ESSER I Consolidated	(blank)	\$ 56,122.00	\$ 56,122.00	\$ -
		ESSER I Consolidated Total		\$ 56,122.00	\$ 56,122.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Mental Health	\$ 1,612.00	\$ 1,612.00	\$ -
			Minimize Spread of Infection	\$ 199,701.00	\$ 108,464.00	\$ 91,237.00
			Technology	\$ 16,472.00	\$ 14,907.00	\$ 1,565.00
		ESSER II Consolidated Total		\$ 217,785.00	\$ 124,983.00	\$ 92,802.00
		ESSER III Consolidated	Address Learning Loss	\$ 95,395.00	\$ 63,584.00	\$ 31,811.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 3,485.00	\$ 3,485.00	\$ -
			Minimize Spread of Infection	\$ 357,772.00	\$ 35,173.00	\$ 322,599.00
			Technology	\$ 23,807.00	\$ 21,887.00	\$ 1,920.00
		ESSER III Consolidated Total		\$ 480,459.00	\$ 124,129.00	\$ 356,330.00
Chester-Joplin-Inverness El Total				\$ 754,366.00	\$ 305,234.00	\$ 449,132.00
Chester-Joplin-Inverness HS	1237	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Chester-Joplin-Inverness HS Total				\$ -	\$ -	\$ -
Chinook Elem	0028	ESSER I Consolidated	(blank)	\$ 71,378.00	\$ 71,378.00	\$ -
		ESSER I Consolidated Total		\$ 71,378.00	\$ 71,378.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 246,000.00	\$ 109,003.00	\$ 136,997.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 12,616.00		\$ 12,616.00
			Supplemental Learning	\$ 9,400.00	\$ 8,402.00	\$ 998.00
			Supplemental Services	\$ 6,164.00	\$ 6,164.00	\$ -
			Technology	\$ 21,375.00	\$ 12,875.00	\$ 8,500.00
		ESSER II Consolidated Total		\$ 295,555.00	\$ 136,444.00	\$ 159,111.00
		ESSER III Consolidated	Address Learning Loss	\$ 454,819.00	\$ 251,294.00	\$ 203,525.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Home Internet for Students	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 10,000.00	\$ 8,127.00	\$ 1,873.00
			Minimize Spread of Infection	\$ 88,866.00	\$ 51,131.00	\$ 37,735.00
			Other	\$ 30,000.00	\$ 3,000.00	\$ 27,000.00
			Supplemental Learning	\$ 7,000.00	\$ -	\$ 7,000.00
			Supplemental Services	\$ 40,000.00	\$ 8,754.00	\$ 31,246.00
			Technology	\$ 1,028.00	\$ -	\$ 1,028.00
		ESSER III Consolidated Total		\$ 634,213.00	\$ 322,306.00	\$ 311,907.00
Chinook Elem Total				\$ 1,001,146.00	\$ 530,128.00	\$ 471,018.00
Chinook H S	0029	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Chinook H S Total				\$ -	\$ -	\$ -
Choteau Elem	0883	ESSER I Consolidated	(blank)	\$ 63,553.00	\$ 63,553.00	\$ -
		ESSER I Consolidated Total		\$ 63,553.00	\$ 63,553.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 133,516.00	\$ 69,258.00	\$ 64,258.00
			Dedicated Learning Devices for Students	\$ 22,850.00	\$ 20,835.00	\$ 2,015.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 33,473.00	\$ 45,237.00	\$ (11,764.00)
			Other	\$ 40,150.00	\$ 40,570.00	\$ (420.00)
			Supplemental Learning	\$ 3,112.00	\$ -	\$ 3,112.00
			Supplemental Services	\$ 17,892.00	\$ 7,770.00	\$ 10,122.00
			Technology	\$ 125,000.00	\$ 120,649.00	\$ 4,351.00
		ESSER II Consolidated Total		\$ 375,993.00	\$ 304,319.00	\$ 71,674.00
		ESSER III Consolidated	Address Learning Loss	\$ 385,649.00	\$ 159,049.00	\$ 226,600.00
			Home Internet for Students	\$ 4,997.00	\$ 1,075.00	\$ 3,922.00
			Indirect Cost	\$ 22,180.00	\$ 8,861.00	\$ 13,319.00
			Mental Health	\$ 88,000.00	\$ 5,775.00	\$ 82,225.00
			Minimize Spread of Infection	\$ 62,000.00	\$ 39,942.00	\$ 22,058.00
			Supplemental Learning	\$ 210,162.00	\$ 129,214.00	\$ 80,948.00
			Technology	\$ 58,000.00	\$ -	\$ 58,000.00
		ESSER III Consolidated Total		\$ 830,988.00	\$ 343,916.00	\$ 487,072.00
Choteau Elem Total				\$ 1,270,534.00	\$ 711,788.00	\$ 558,746.00
Choteau H S	0884	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Choteau H S Total				\$ -	\$ -	\$ -
Chouteau Co Joint Service	9871	ESSER I Consolidated	(blank)	\$ 10,133.00	\$ 10,133.00	\$ -
		ESSER I Consolidated Total		\$ 10,133.00	\$ 10,133.00	\$ -
Chouteau Co Joint Service Total				\$ 10,133.00	\$ 10,133.00	\$ -
Circle Elem	0547	ESSER I Consolidated	(blank)	\$ 37,555.00	\$ 37,555.00	\$ -
		ESSER I Consolidated Total		\$ 37,555.00	\$ 37,555.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 1,230.00	\$ -	\$ 1,230.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 95,878.00	\$ 84,590.00	\$ 11,288.00
			Other	\$ 24,165.00	\$ 5,848.00	\$ 18,317.00
			Technology	\$ 47,396.00	\$ 47,395.00	\$ 1.00
		ESSER II Consolidated Total		\$ 168,669.00	\$ 137,833.00	\$ 30,836.00
		ESSER III Consolidated	Address Learning Loss	\$ 52,600.00	\$ -	\$ 52,600.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 18,875.00	\$ -	\$ 18,875.00
			Minimize Spread of Infection	\$ 240,000.00	\$ 71,188.00	\$ 168,812.00
			Supplemental Learning	\$ 23,589.00	\$ -	\$ 23,589.00
			Technology	\$ 15,575.00	\$ -	\$ 15,575.00

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
		ESSER III Consolidated Total		\$ 350,639.00	\$ 71,188.00	\$ 279,451.00
Circle Elem Total				\$ 556,863.00	\$ 246,576.00	\$ 310,287.00
Circle H S	0548	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Circle H S Total				\$ -	\$ -	\$ -
Clancy Elem	0452	ESSER I Consolidated	(blank)	\$ 34,886.00	\$ 34,886.00	\$ -
		ESSER I Consolidated Total		\$ 34,886.00	\$ 34,886.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 36,897.00	\$ 91,271.00	\$ (54,374.00)
			Indirect Cost	\$ -	\$ -	\$ -
			Supplemental Learning	\$ 51,931.00	\$ 757.00	\$ 51,174.00
			Supplemental Services	\$ 49,410.00	\$ 33,021.00	\$ 16,389.00
		ESSER II Consolidated Total		\$ 138,238.00	\$ 125,049.00	\$ 13,189.00
		ESSER III Consolidated	Address Learning Loss	\$ 57,619.00	\$ 8,102.00	\$ 49,517.00
			Indirect Cost	\$ -	\$ -	\$ -
			Supplemental Learning	\$ 66,178.00	\$ -	\$ 66,178.00
			Supplemental Services	\$ 71,487.00	\$ 10,190.00	\$ 61,297.00
		ESSER III Consolidated Total		\$ 195,284.00	\$ 18,292.00	\$ 176,992.00
Clancy Elem Total				\$ 368,408.00	\$ 178,227.00	\$ 190,181.00
Cleveland Elem	0032	ESSER I Consolidated	(blank)	\$ 10,001.00	\$ -	\$ 10,001.00
		ESSER I Consolidated Total		\$ 10,001.00	\$ -	\$ 10,001.00
Cleveland Elem Total				\$ 10,001.00	\$ -	\$ 10,001.00
Clinton Elem	0595	ESSER I Consolidated	(blank)	\$ 53,512.00	\$ 53,512.00	\$ -
		ESSER I Consolidated Total		\$ 53,512.00	\$ 53,512.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 108,822.00	\$ 74,284.00	\$ 34,538.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 105,315.00	\$ 105,315.00	\$ -
		ESSER II Consolidated Total		\$ 214,137.00	\$ 179,599.00	\$ 34,538.00
		ESSER III Consolidated	Address Learning Loss	\$ 201,858.00	\$ 52,473.00	\$ 149,385.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 125,360.00	\$ 37,255.00	\$ 88,105.00
			Minimize Spread of Infection	\$ 12,651.00	\$ 9,433.00	\$ 3,218.00
			Other	\$ 103,647.00	\$ 104,370.00	\$ (723.00)
			Supplemental Learning	\$ 3,600.00	\$ 247.00	\$ 3,353.00
			Technology	\$ 24,998.00	\$ -	\$ 24,998.00
		ESSER III Consolidated Total		\$ 472,114.00	\$ 203,778.00	\$ 268,336.00
Clinton Elem Total				\$ 739,763.00	\$ 436,889.00	\$ 302,874.00
Cohagen Elem	0387	ESSER I Consolidated	(blank)	\$ 14,434.00	\$ 14,434.00	\$ -
		ESSER I Consolidated Total		\$ 14,434.00	\$ 14,434.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 5,000.00	\$ 144.00	\$ 4,856.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 61,715.00	\$ 36,284.00	\$ 25,431.00
			Technology	\$ 131.00	\$ -	\$ 131.00
		ESSER II Consolidated Total		\$ 66,846.00	\$ 36,428.00	\$ 30,418.00
		ESSER III Consolidated	Address Learning Loss	\$ 10,813.00	\$ -	\$ 10,813.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 60,000.00	\$ 52,000.00	\$ 8,000.00
			Supplemental Learning	\$ 15,453.00	\$ -	\$ 15,453.00
			Supplemental Services	\$ 1,800.00	\$ 1,615.00	\$ 185.00
			Technology	\$ 6,000.00	\$ -	\$ 6,000.00
		ESSER III Consolidated Total		\$ 94,066.00	\$ 53,615.00	\$ 40,451.00
Cohagen Elem Total				\$ 175,346.00	\$ 104,477.00	\$ 70,869.00
Colstrip Elem	0796	ESSER I Consolidated	(blank)	\$ 103,430.00	\$ 103,430.00	\$ -
		ESSER I Consolidated Total		\$ 103,430.00	\$ 103,430.00	\$ -

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
		ESSER II Consolidated	Home Internet for Students	\$ 10,000.00	\$ 9,912.00	\$ 88.00
			Indirect Cost	\$ -		\$ -
			Mental Health		\$ 5,500.00	\$ (5,500.00)
			Minimize Spread of Infection	\$ 369,034.00	\$ 319,980.00	\$ 49,054.00
			Other	\$ 27,563.00	\$ 1,505.00	\$ 26,058.00
			Supplemental Learning	\$ 32,272.00	\$ 10,272.00	\$ 22,000.00
			Technology	\$ 60,464.00	\$ 23,464.00	\$ 37,000.00
		ESSER II Consolidated Total		\$ 499,333.00	\$ 370,633.00	\$ 128,700.00
		ESSER III Consolidated	Address Learning Loss	\$ 196,600.00		\$ 196,600.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 292,000.00	\$ 18,978.00	\$ 273,022.00
			Minimize Spread of Infection	\$ 153,464.00	\$ 99,479.00	\$ 53,985.00
			Other	\$ 290,000.00	\$ 286,305.00	\$ 3,695.00
			Supplemental Learning	\$ 72,533.00		\$ 72,533.00
			Supplemental Services	\$ 12,533.00		\$ 12,533.00
			Technology	\$ 52,000.00	\$ 1,261.00	\$ 50,739.00
		ESSER III Consolidated Total		\$ 1,069,130.00	\$ 406,023.00	\$ 663,107.00
Colstrip Elem Total				\$ 1,671,893.00	\$ 880,086.00	\$ 791,807.00
Colstrip H S	0797	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Colstrip H S Total				\$ -	\$ -	\$ -
Columbia Falls Elem	0312	ESSER I Consolidated	(blank)	\$ 582,873.00	\$ 582,873.00	\$ -
		ESSER I Consolidated Total		\$ 582,873.00	\$ 582,873.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 10,745.00	\$ 400.00	\$ 10,345.00
			Dedicated Learning Devices for Students	\$ 245,149.00	\$ 336,436.00	\$ (91,287.00)
			Home Internet for Students	\$ 900.00	\$ 860.00	\$ 40.00
			Indirect Cost	\$ 31,598.00	\$ 27,949.00	\$ 3,649.00
			Minimize Spread of Infection	\$ 1,573,255.00	\$ 1,465,321.00	\$ 107,934.00
			Supplemental Learning	\$ 182,766.00	\$ 293,121.00	\$ (110,355.00)
			Supplemental Services	\$ 90,993.00	\$ 37,772.00	\$ 53,221.00
			Technology	\$ 182,500.00		\$ 182,500.00
		ESSER II Consolidated Total		\$ 2,317,906.00	\$ 2,161,859.00	\$ 156,047.00
		ESSER III Consolidated	Address Learning Loss	\$ 991,303.00	\$ 116,231.00	\$ 875,072.00
			Indirect Cost	\$ 60,121.00	\$ 4,692.00	\$ 55,429.00
			Mental Health	\$ 275,000.00	\$ 38,100.00	\$ 236,900.00
			Minimize Spread of Infection	\$ 3,361,679.00	\$ 107,417.00	\$ 3,254,262.00
			Supplemental Learning	\$ 179,500.00		\$ 179,500.00
			Technology	\$ 250,000.00		\$ 250,000.00
		ESSER III Consolidated Total		\$ 5,117,603.00	\$ 266,440.00	\$ 4,851,163.00
Columbia Falls Elem Total				\$ 8,018,382.00	\$ 3,011,172.00	\$ 5,007,210.00
Columbia Falls H S	0313	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Columbia Falls H S Total				\$ -	\$ -	\$ -
Columbus Elem	0848	ESSER I Consolidated	(blank)	\$ 65,149.00	\$ 65,149.00	\$ -
		ESSER I Consolidated Total		\$ 65,149.00	\$ 65,149.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 116,000.00		\$ 116,000.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 4,200.00	\$ 4,200.00	\$ -
			Minimize Spread of Infection	\$ 122,270.00	\$ 57,674.00	\$ 64,596.00
			Technology	\$ 75,921.00	\$ 18,600.00	\$ 57,321.00
		ESSER II Consolidated Total		\$ 318,391.00	\$ 80,474.00	\$ 237,917.00
		ESSER III Consolidated	Address Learning Loss	\$ 54,790.00	\$ 70,931.00	\$ (16,141.00)
			Dedicated Learning Devices for Students	\$ 14,000.00	\$ 3,120.00	\$ 10,880.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 539,453.00		\$ 539,453.00
			Supplemental Learning	\$ 10,177.00		\$ 10,177.00
			Supplemental Services	\$ 50,886.00		\$ 50,886.00
		ESSER III Consolidated Total		\$ 669,306.00	\$ 74,051.00	\$ 595,255.00
Columbus Elem Total				\$ 1,052,846.00	\$ 219,674.00	\$ 833,172.00
Columbus H S	0849	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Columbus H S Total				\$ -	\$ -	\$ -
Conrad Elem	0674	ESSER I Consolidated	(blank)	\$ 101,065.00	\$ 101,065.00	\$ -
		ESSER I Consolidated Total		\$ 101,065.00	\$ 101,065.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 56,022.00		\$ 56,022.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 60,000.00		\$ 60,000.00
			Minimize Spread of Infection	\$ 100,000.00		\$ 100,000.00
			Other	\$ 26,300.00		\$ 26,300.00
			Supplemental Learning	\$ 145,379.00		\$ 145,379.00
			Supplemental Services	\$ 30,875.00		\$ 30,875.00
			Technology	\$ 30,000.00		\$ 30,000.00
		ESSER II Consolidated Total		\$ 448,576.00		\$ 448,576.00
		ESSER III Consolidated	Address Learning Loss	\$ 330,000.00		\$ 330,000.00
			Dedicated Learning Devices for Students	\$ 60,000.00		\$ 60,000.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 50,000.00		\$ 50,000.00
			Minimize Spread of Infection	\$ 463,286.00		\$ 463,286.00
			Supplemental Learning	\$ 25,000.00		\$ 25,000.00
			Technology	\$ 61,816.00		\$ 61,816.00
		ESSER III Consolidated Total		\$ 990,102.00		\$ 990,102.00
Conrad Elem Total				\$ 1,539,743.00	\$ 101,065.00	\$ 1,438,678.00
Conrad H S	0675	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Conrad H S Total				\$ -	\$ -	\$ -
Cooke City Elem	0617	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 7,053.00	\$ 7,000.00	\$ 53.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 1,600.00	\$ 1,600.00	\$ -
			Supplemental Learning	\$ 1,400.00	\$ 1,400.00	\$ -
		ESSER II Consolidated Total		\$ 10,053.00	\$ 10,000.00	\$ 53.00
		ESSER III Consolidated	Address Learning Loss	\$ 8,000.00		\$ 8,000.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 400.00		\$ 400.00
			Supplemental Learning	\$ 1,600.00		\$ 1,600.00
		ESSER III Consolidated Total		\$ 10,000.00		\$ 10,000.00
Cooke City Elem Total				\$ 30,053.00	\$ 20,000.00	\$ 10,053.00
Corvallis K-12 Schools	0731	ESSER I Consolidated	(blank)	\$ 292,695.00	\$ 292,695.00	\$ -
		ESSER I Consolidated Total		\$ 292,695.00	\$ 292,695.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 557,287.00	\$ 377,633.00	\$ 179,654.00
			Dedicated Learning Devices for Students	\$ 87,261.00	\$ 62,244.00	\$ 25,017.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 273,895.00	\$ 266,408.00	\$ 7,487.00
			Supplemental Learning	\$ 181,020.00	\$ 193,999.00	\$ (12,979.00)
		ESSER II Consolidated Total		\$ 1,099,463.00	\$ 900,284.00	\$ 199,179.00

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
		ESSER III Consolidated	Address Learning Loss	\$ 2,014,016.00	\$ 1,616,168.00	\$ 397,848.00
			Indirect Cost	\$ 27,570.00	\$ 17,941.00	\$ 9,629.00
			Minimize Spread of Infection	\$ 133,000.00	\$ 24,003.00	\$ 108,997.00
			Other	\$ 516.00		\$ 516.00
			Supplemental Learning Technology	\$ 104,000.00	\$ 96,102.00	\$ 7,898.00
				\$ 101,433.00	\$ 100,260.00	\$ 1,173.00
		ESSER III Consolidated Total		\$ 2,380,535.00	\$ 1,854,474.00	\$ 526,061.00
Corvallis K-12 Schools Total				\$ 3,772,693.00	\$ 3,047,453.00	\$ 725,240.00
Cottonwood Elem	0359	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 6,400.00	\$ 6,519.00	\$ (119.00)
			Indirect Cost	\$ -	\$ -	\$ -
			Supplemental Learning Technology	\$ 641.00		\$ 641.00
				\$ 3,600.00		\$ 3,600.00
		ESSER II Consolidated Total		\$ 10,641.00	\$ 6,519.00	\$ 4,122.00
		ESSER III Consolidated	Indirect Cost	\$ -		\$ -
			Supplemental Services	\$ 10,000.00		\$ 10,000.00
		ESSER III Consolidated Total		\$ 10,000.00		\$ 10,000.00
	0445	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 253.00		\$ 253.00
			Indirect Cost	\$ -		\$ -
			Other	\$ 37,379.00	\$ 32,379.00	\$ 5,000.00
		ESSER II Consolidated Total		\$ 37,632.00	\$ 32,379.00	\$ 5,253.00
		ESSER III Consolidated	Address Learning Loss	\$ 12,298.00		\$ 12,298.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 3,555.00		\$ 3,555.00
			Other	\$ 34,840.00	\$ 31,032.00	\$ 3,808.00
			Supplemental Learning	\$ 2,546.00		\$ 2,546.00
			Supplemental Services	\$ 18,250.00		\$ 18,250.00
		ESSER III Consolidated Total		\$ 71,489.00	\$ 31,032.00	\$ 40,457.00
Cottonwood Elem Total				\$ 149,762.00	\$ 89,930.00	\$ 59,832.00
Creston Elem	0316	ESSER I Consolidated	(blank)	\$ 20,772.00	\$ 20,772.00	\$ -
		ESSER I Consolidated Total		\$ 20,772.00	\$ 20,772.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 3,180.00		\$ 3,180.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 73,448.00	\$ 62,026.00	\$ 11,422.00
			Technology	\$ 100.00		\$ 100.00
		ESSER II Consolidated Total		\$ 76,728.00	\$ 62,026.00	\$ 14,702.00
		ESSER III Consolidated	Address Learning Loss	\$ 126,445.00	\$ 58,279.00	\$ 68,166.00
			Dedicated Learning Devices for Students	\$ 5,000.00	\$ 88.00	\$ 4,912.00
			Indirect Cost	\$ 5,465.00		\$ 5,465.00
			Mental Health	\$ 875.00	\$ 567.00	\$ 308.00
			Minimize Spread of Infection	\$ 3,250.00		\$ 3,250.00
			Supplemental Learning	\$ 14,446.00	\$ 3,629.00	\$ 10,817.00
			Supplemental Services	\$ 7,400.00	\$ 4,851.00	\$ 2,549.00
			Technology	\$ 300.00		\$ 300.00
		ESSER III Consolidated Total		\$ 163,181.00	\$ 67,414.00	\$ 95,767.00
Creston Elem Total				\$ 260,681.00	\$ 150,212.00	\$ 110,469.00
Culbertson Elem	0777	ESSER I Consolidated	(blank)	\$ 75,275.00	\$ 75,275.00	\$ -
		ESSER I Consolidated Total		\$ 75,275.00	\$ 75,275.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 111,191.00	\$ 103,726.00	\$ 7,465.00
			Indirect Cost	\$ -		\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Other	\$ 183,234.00	\$ 183,234.00	\$ -
		ESSER II Consolidated Total		\$ 294,425.00	\$ 286,960.00	\$ 7,465.00
		ESSER III Consolidated	Address Learning Loss	\$ 429,169.00	\$ 429,714.00	\$ (545.00)
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 135,055.00	\$ 12,792.00	\$ 122,263.00
			Technology	\$ 86,081.00	\$ 64,208.00	\$ 21,873.00
		ESSER III Consolidated Total		\$ 650,305.00	\$ 506,714.00	\$ 143,591.00
Culbertson Elem Total				\$ 1,020,005.00	\$ 868,949.00	\$ 151,056.00
Culbertson H S	0778	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Culbertson H S Total				\$ -	\$ -	\$ -
Custer County H S	0192	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Custer County H S Total				\$ -	\$ -	\$ -
Custer K-12 Schools	0975	ESSER I Consolidated	(blank)	\$ 20,408.00	\$ 20,408.00	\$ -
		ESSER I Consolidated Total		\$ 20,408.00	\$ 20,408.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 20,000.00	\$ -	\$ 20,000.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 40,300.00	\$ 60,590.00	\$ (20,290.00)
			Minimize Spread of Infection	\$ 8,000.00	\$ 16,633.00	\$ (8,633.00)
			Supplemental Learning	\$ 7,124.00	\$ -	\$ 7,124.00
			Technology	\$ 8,633.00	\$ -	\$ 8,633.00
		ESSER II Consolidated Total		\$ 84,057.00	\$ 77,223.00	\$ 6,834.00
		ESSER III Consolidated	Address Learning Loss	\$ 43,454.00	\$ -	\$ 43,454.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 48,468.00	\$ -	\$ 48,468.00
			Minimize Spread of Infection	\$ 66,532.00	\$ -	\$ 66,532.00
			Supplemental Learning	\$ 5,842.00	\$ -	\$ 5,842.00
			Technology	\$ 15,000.00	\$ -	\$ 15,000.00
		ESSER III Consolidated Total		\$ 179,296.00	\$ -	\$ 179,296.00
Custer K-12 Schools Total				\$ 283,761.00	\$ 97,631.00	\$ 186,130.00
Cut Bank Elem	0402	ESSER I Consolidated	(blank)	\$ 224,163.00	\$ 224,163.00	\$ -
		ESSER I Consolidated Total		\$ 224,163.00	\$ 224,163.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 105,000.00	\$ 115,009.00	\$ (10,009.00)
			Dedicated Learning Devices for Students	\$ 13,090.00	\$ 8,699.00	\$ 4,391.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 17,000.00	\$ 17,000.00	\$ -
			Minimize Spread of Infection	\$ 649,185.00	\$ 344,207.00	\$ 304,978.00
			Technology	\$ 300,000.00	\$ 171,806.00	\$ 128,194.00
		ESSER II Consolidated Total		\$ 1,084,275.00	\$ 656,721.00	\$ 427,554.00
		ESSER III Consolidated	Address Learning Loss	\$ 541,146.00	\$ 285,313.00	\$ 255,833.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 256,000.00	\$ 257,328.00	\$ (1,328.00)
			Minimize Spread of Infection	\$ 1,490,584.00	\$ 1,116,106.00	\$ 374,478.00
			Supplemental Learning	\$ 10,000.00	\$ 3,927.00	\$ 6,073.00
			Technology	\$ 108,000.00	\$ 83,412.00	\$ 24,588.00
		ESSER III Consolidated Total		\$ 2,405,730.00	\$ 1,746,086.00	\$ 659,644.00
Cut Bank Elem Total				\$ 3,714,168.00	\$ 2,626,970.00	\$ 1,087,198.00
Cut Bank H S	0403	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Cut Bank H S Total				\$ -	\$ -	\$ -
Darby K-12 Schools	0740	ESSER I Consolidated	(blank)	\$ 127,052.00	\$ 127,052.00	\$ -
		ESSER I Consolidated Total		\$ 127,052.00	\$ 127,052.00	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
		ESSER II Consolidated	Address Learning Loss	\$ 63,170.00	\$ 73,764.00	\$ (10,594.00)
			Indirect Cost	\$ 9,020.00	\$ 8,907.00	\$ 113.00
			Mental Health	\$ 105,778.00	\$ 78,849.00	\$ 26,929.00
			Minimize Spread of Infection	\$ 133,736.00	\$ 81,053.00	\$ 52,683.00
			Other	\$ 159,212.00	\$ 149,572.00	\$ 9,640.00
			Technology	\$ 103,584.00	\$ 106,050.00	\$ (2,466.00)
		ESSER II Consolidated Total		\$ 574,500.00	\$ 498,195.00	\$ 76,305.00
		ESSER III Consolidated	Address Learning Loss	\$ 237,000.00	\$ 26,525.00	\$ 210,475.00
			Indirect Cost	\$ 16,457.00	\$ 6,554.00	\$ 9,903.00
			Minimize Spread of Infection	\$ 685,629.00	\$ 567,627.00	\$ 118,002.00
			Other	\$ 326,823.00	\$ 159,147.00	\$ 167,676.00
			Technology	\$ 13,039.00	\$ 11,400.00	\$ 1,639.00
		ESSER III Consolidated Total		\$ 1,278,948.00	\$ 771,253.00	\$ 507,695.00
Darby K-12 Schools Total				\$ 1,980,500.00	\$ 1,396,500.00	\$ 584,000.00
Davey Elem	0424	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 50.00	\$ -	\$ 50.00
			Other	\$ 9,200.00	\$ 9,200.00	\$ -
			Supplemental Learning	\$ 124.00	\$ -	\$ 124.00
			Technology	\$ 750.00	\$ 800.00	\$ (50.00)
		ESSER II Consolidated Total		\$ 10,124.00	\$ 10,000.00	\$ 124.00
		ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 10,000.00	\$ 4,261.00	\$ 5,739.00
		ESSER III Consolidated Total		\$ 10,000.00	\$ 4,261.00	\$ 5,739.00
Davey Elem Total				\$ 30,124.00	\$ 24,261.00	\$ 5,863.00
Dawson H S	0207	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Dawson H S Total				\$ -	\$ -	\$ -
Deer Creek Elem	1193	ESSER I Consolidated	(blank)	\$ 13,565.00	\$ 13,565.00	\$ -
		ESSER I Consolidated Total		\$ 13,565.00	\$ 13,565.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 52,529.00	\$ 36,301.00	\$ 16,228.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 3,500.00	\$ 2,204.00	\$ 1,296.00
			Supplemental Services	\$ 140.00	\$ -	\$ 140.00
		ESSER II Consolidated Total		\$ 56,169.00	\$ 38,505.00	\$ 17,664.00
		ESSER III Consolidated	Address Learning Loss	\$ 100,175.00	\$ -	\$ 100,175.00
			Dedicated Learning Devices for Students	\$ 6,699.00	\$ 5,794.00	\$ 905.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 6,500.00	\$ -	\$ 6,500.00
		ESSER III Consolidated Total		\$ 113,374.00	\$ 5,794.00	\$ 107,580.00
Deer Creek Elem Total				\$ 183,108.00	\$ 57,864.00	\$ 125,244.00
Deer Lodge Elem	0712	ESSER I Consolidated	(blank)	\$ 148,163.00	\$ 139,823.00	\$ 8,340.00
		ESSER I Consolidated Total		\$ 148,163.00	\$ 139,823.00	\$ 8,340.00
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 597,255.00	\$ 240,666.00	\$ 356,589.00
			Supplemental Learning	\$ 5,621.00	\$ -	\$ 5,621.00
		ESSER II Consolidated Total		\$ 602,876.00	\$ 240,666.00	\$ 362,210.00
		ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 120,000.00	\$ -	\$ 120,000.00
			Minimize Spread of Infection	\$ 756,417.00	\$ 26,171.00	\$ 730,246.00
			Other	\$ 182,163.00	\$ -	\$ 182,163.00
			Supplemental Learning	\$ 10,500.00	\$ -	\$ 10,500.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Supplemental Services	\$ 226,270.00	\$ 226,270.00	\$ 226,270.00
			Technology	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00
		ESSER III Consolidated Total		\$ 1,341,350.00	\$ 26,171.00	\$ 1,315,179.00
Deer Lodge Elem Total				\$ 2,092,389.00	\$ 406,660.00	\$ 1,685,729.00
Deer Park Elem	0307	ESSER I Consolidated	(blank)	\$ 22,978.00	\$ 22,978.00	\$ -
		ESSER I Consolidated Total		\$ 22,978.00	\$ 22,978.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 21,750.00	\$ 10,045.00	\$ 11,705.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 9,650.00	\$ 4,800.00	\$ 4,850.00
			Other	\$ 58,181.00	\$ 58,181.00	\$ 58,181.00
			Supplemental Learning	\$ 5,901.00	\$ 5,901.00	\$ 5,901.00
			Technology	\$ 7,723.00	\$ 7,723.00	\$ 7,723.00
		ESSER II Consolidated Total		\$ 103,205.00	\$ 14,845.00	\$ 88,360.00
		ESSER III Consolidated	Address Learning Loss	\$ 43,092.00	\$ 43,092.00	\$ 43,092.00
			Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 113,003.00	\$ 113,003.00	\$ 113,003.00
			Supplemental Learning	\$ 5,901.00	\$ 5,901.00	\$ 5,901.00
			Supplemental Services	\$ 39,363.00	\$ 39,363.00	\$ 39,363.00
			Technology	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
		ESSER III Consolidated Total		\$ 221,359.00	\$ 221,359.00	\$ 221,359.00
Deer Park Elem Total				\$ 347,542.00	\$ 37,823.00	\$ 309,719.00
Deerfield Elem	0264	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 8,800.00	\$ 6,950.00	\$ 1,850.00
			Technology	\$ 2,101.00	\$ 2,101.00	\$ 2,101.00
		ESSER II Consolidated Total		\$ 10,901.00	\$ 6,950.00	\$ 3,951.00
		ESSER III Consolidated	Address Learning Loss	\$ 338.00	\$ 338.00	\$ 338.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
			Supplemental Learning	\$ 2,352.00	\$ 2,352.00	\$ 2,352.00
		ESSER III Consolidated Total		\$ 11,690.00	\$ 11,690.00	\$ 11,690.00
Deerfield Elem Total				\$ 32,591.00	\$ 16,950.00	\$ 15,641.00
Denton Elem	0281	ESSER I Consolidated	(blank)	\$ 22,977.00	\$ 22,977.00	\$ -
		ESSER I Consolidated Total		\$ 22,977.00	\$ 22,977.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 72,130.00	\$ 72,130.00	\$ -
		ESSER II Consolidated Total		\$ 72,130.00	\$ 72,130.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 23,254.00	\$ 7,394.00	\$ 15,860.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 113,017.00	\$ 103,794.00	\$ 9,223.00
		ESSER III Consolidated Total		\$ 136,271.00	\$ 111,188.00	\$ 25,083.00
Denton Elem Total				\$ 231,378.00	\$ 206,295.00	\$ 25,083.00
Denton H S	0282	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Denton H S Total				\$ -	\$ -	\$ -
Department Of Military Affairs/MT Youth Challenge	6556	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Technology	\$ 18,721.00	\$ 18,667.00	\$ 54.00
		ESSER III Consolidated Total		\$ 18,721.00	\$ 18,667.00	\$ 54.00
Department Of Military Affairs/MT Youth Challenge Total				\$ 28,721.00	\$ 28,667.00	\$ 54.00
Dept of Corrections-Youth	9034	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total	
		ESSER I Consolidated Total		\$	10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$	8,500.00		\$ 8,500.00
			Dedicated Learning Devices for Students	\$	5,000.00		\$ 5,000.00
			Indirect Cost	\$	-		\$ -
			Minimize Spread of Infection	\$	2,720.00		\$ 2,720.00
			Supplemental Learning	\$	8,500.00		\$ 8,500.00
		ESSER II Consolidated Total		\$	24,720.00		\$ 24,720.00
		ESSER III Consolidated	Address Learning Loss	\$	5,000.00		\$ 5,000.00
			Dedicated Learning Devices for Students	\$	8,500.00		\$ 8,500.00
			Indirect Cost	\$	-		\$ -
			Minimize Spread of Infection	\$	2,720.00		\$ 2,720.00
			Supplemental Learning	\$	8,500.00		\$ 8,500.00
		ESSER III Consolidated Total		\$	24,720.00		\$ 24,720.00
Dept of Corrections-Youth Total				\$	59,440.00	\$ 10,000.00	\$ 49,440.00
DeSmet Elem	0592	ESSER I Consolidated	(blank)	\$	62,487.00	\$ 62,487.00	\$ -
		ESSER I Consolidated Total		\$	62,487.00	\$ 62,487.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$	187,063.00	\$ 186,259.00	\$ 804.00
			Dedicated Learning Devices for Students	\$	18,096.00	\$ 15,407.00	\$ 2,689.00
			Indirect Cost	\$	-		\$ -
			Minimize Spread of Infection	\$	33,500.00	\$ 20,131.00	\$ 13,369.00
			Supplemental Learning	\$	11,500.00	\$ 10,451.00	\$ 1,049.00
		ESSER II Consolidated Total		\$	250,159.00	\$ 232,248.00	\$ 17,911.00
		ESSER III Consolidated	Address Learning Loss	\$	217,062.00	\$ 50,229.00	\$ 166,833.00
			Dedicated Learning Devices for Students	\$	16,140.00	\$ 9,140.00	\$ 7,000.00
			Indirect Cost	\$	-		\$ -
			Minimize Spread of Infection	\$	259,124.00	\$ 178,177.00	\$ 80,947.00
			Supplemental Learning	\$	34,885.00	\$ 22,885.00	\$ 12,000.00
			Supplemental Services	\$	24,000.00	\$ 10,473.00	\$ 13,527.00
		ESSER III Consolidated Total		\$	551,211.00	\$ 270,904.00	\$ 280,307.00
DeSmet Elem Total				\$	863,857.00	\$ 565,639.00	\$ 298,218.00
Dillon Elem	0005	ESSER I Consolidated	(blank)	\$	236,621.00	\$ 236,621.00	\$ -
		ESSER I Consolidated Total		\$	236,621.00	\$ 236,621.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$	270,572.00	\$ 59,300.00	\$ 211,272.00
			Dedicated Learning Devices for Students	\$	35,400.00	\$ 77,137.00	\$ (41,737.00)
			Indirect Cost	\$	-		\$ -
			Minimize Spread of Infection	\$	158,282.00	\$ 161,776.00	\$ (3,494.00)
			Supplemental Services	\$	8,524.00		\$ 8,524.00
			Technology	\$	431,269.00	\$ 216,583.00	\$ 214,686.00
		ESSER II Consolidated Total		\$	904,047.00	\$ 514,796.00	\$ 389,251.00
		ESSER III Consolidated	Address Learning Loss	\$	560,000.00	\$ 67,957.00	\$ 492,043.00
			Indirect Cost	\$	-		\$ -
			Mental Health	\$	404,717.00	\$ 339,233.00	\$ 65,484.00
			Minimize Spread of Infection	\$	35,000.00		\$ 35,000.00
			Other	\$	544,500.00	\$ 265,346.00	\$ 279,154.00
			Supplemental Learning	\$	360,000.00	\$ 269,836.00	\$ 90,164.00
			Supplemental Services	\$	107,000.00	\$ 31,159.00	\$ 75,841.00
		ESSER III Consolidated Total		\$	2,011,217.00	\$ 973,531.00	\$ 1,037,686.00
Dillon Elem Total				\$	3,151,885.00	\$ 1,724,948.00	\$ 1,426,937.00
Divide Elem	0843	ESSER I Consolidated	(blank)	\$	10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$	10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$	17,550.00	\$ 20,550.00	\$ (3,000.00)
			Indirect Cost	\$	-		\$ -
			Mental Health	\$	130.00		\$ 130.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Minimize Spread of Infection	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
			Supplemental Learning Technology	\$ 13,000.00	\$ 5,300.00	\$ 7,700.00
				\$ 2,291.00		\$ 2,291.00
		ESSEER II Consolidated Total		\$ 35,971.00	\$ 25,850.00	\$ 10,121.00
		ESSEER III Consolidated	Address Learning Loss	\$ 9,107.00		\$ 9,107.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 2,500.00		\$ 2,500.00
			Minimize Spread of Infection	\$ 23,500.00		\$ 23,500.00
			Other	\$ 8,528.00		\$ 8,528.00
			Supplemental Learning	\$ 7,000.00		\$ 7,000.00
			Supplemental Services	\$ 17,400.00	\$ 11,100.00	\$ 6,300.00
		ESSEER III Consolidated Total		\$ 68,035.00	\$ 11,100.00	\$ 56,935.00
Divide Elem Total				\$ 114,006.00	\$ 46,950.00	\$ 67,056.00
Dixon Elem	0809	ESSEER I Consolidated	(blank)	\$ 87,503.00	\$ 87,503.00	\$ -
		ESSEER I Consolidated Total		\$ 87,503.00	\$ 87,503.00	\$ -
		ESSEER II Consolidated	Address Learning Loss	\$ 3,556.00		\$ 3,556.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 56,558.00	\$ 56,557.00	\$ 1.00
			Minimize Spread of Infection	\$ 223,144.00	\$ 224,961.00	\$ (1,817.00)
			Supplemental Services	\$ 50,000.00	\$ 50,000.00	\$ -
		ESSEER II Consolidated Total		\$ 333,258.00	\$ 331,518.00	\$ 1,740.00
		ESSEER III Consolidated	Address Learning Loss	\$ 149,054.00	\$ 58,808.00	\$ 90,246.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 596,217.00	\$ 560,325.00	\$ 35,892.00
		ESSEER III Consolidated Total		\$ 745,271.00	\$ 619,133.00	\$ 126,138.00
Dixon Elem Total				\$ 1,166,032.00	\$ 1,038,154.00	\$ 127,878.00
Dodson K-12	0648	ESSEER I Consolidated	(blank)	\$ 50,272.00	\$ 50,241.00	\$ 31.00
		ESSEER I Consolidated Total		\$ 50,272.00	\$ 50,241.00	\$ 31.00
		ESSEER II Consolidated	Address Learning Loss	\$ 67,484.00	\$ 65,814.00	\$ 1,670.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 171,000.00	\$ 175,023.00	\$ (4,023.00)
			Technology	\$ 22,607.00	\$ 6,072.00	\$ 16,535.00
		ESSEER II Consolidated Total		\$ 261,091.00	\$ 246,909.00	\$ 14,182.00
		ESSEER III Consolidated	Address Learning Loss	\$ 181,608.00	\$ 139,860.00	\$ 41,748.00
			Dedicated Learning Devices for Students	\$ 12,594.00	\$ 5,661.00	\$ 6,933.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 13,000.00		\$ 13,000.00
			Minimize Spread of Infection	\$ 375,837.00	\$ 354,799.00	\$ 21,038.00
		ESSEER III Consolidated Total		\$ 583,039.00	\$ 500,320.00	\$ 82,719.00
Dodson K-12 Total				\$ 894,402.00	\$ 797,470.00	\$ 96,932.00
Drummond Elem	0419	ESSEER I Consolidated	(blank)	\$ 49,237.00	\$ 49,237.00	\$ -
		ESSEER I Consolidated Total		\$ 49,237.00	\$ 49,237.00	\$ -
		ESSEER II Consolidated	Address Learning Loss	\$ 21,600.00	\$ 2,454.00	\$ 19,146.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 182,711.00	\$ 153,315.00	\$ 29,396.00
			Other	\$ 7,200.00	\$ 2,778.00	\$ 4,422.00
			Supplemental Services	\$ 2,695.00	\$ 5,487.00	\$ (2,792.00)
		ESSEER II Consolidated Total		\$ 214,206.00	\$ 164,034.00	\$ 50,172.00
		ESSEER III Consolidated	Address Learning Loss	\$ 55,378.00	\$ 8,585.00	\$ 46,793.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 295,237.00	\$ 49,931.00	\$ 245,306.00
			Supplemental Services	\$ 15,000.00		\$ 15,000.00
			Technology	\$ 97,255.00	\$ 73,497.00	\$ 23,758.00

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
		ESSER III Consolidated Total		\$ 462,870.00	\$ 132,013.00	\$ 330,857.00
Drummond Elem Total				\$ 726,313.00	\$ 345,284.00	\$ 381,029.00
Drummond H S	0420	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Drummond H S Total				\$ -	\$ -	\$ -
Dupuyer Elem	0671	ESSER I Consolidated	(blank)	\$ 11,409.00	\$ 11,409.00	\$ -
		ESSER I Consolidated Total		\$ 11,409.00	\$ 11,409.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 57,600.00	\$ 5,500.00	\$ 52,100.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 8,970.00	\$ 3,100.00	\$ 5,870.00
			Minimize Spread of Infection	\$ 10,000.00	\$ -	\$ 10,000.00
			Other	\$ 13,464.00	\$ 2,300.00	\$ 11,164.00
			Supplemental Services	\$ 6,631.00	\$ 6,500.00	\$ 131.00
		ESSER II Consolidated Total		\$ 96,665.00	\$ 17,400.00	\$ 79,265.00
		ESSER III Consolidated	Address Learning Loss	\$ 144,344.00	\$ 5,100.00	\$ 139,244.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ -	\$ 3,500.00	\$ (3,500.00)
			Supplemental Services	\$ 50,000.00	\$ -	\$ 50,000.00
			Technology	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER III Consolidated Total		\$ 204,344.00	\$ 18,600.00	\$ 185,744.00
Dupuyer Elem Total				\$ 312,418.00	\$ 47,409.00	\$ 265,009.00
Dutton/Brady K-12 Schools	1235	ESSER I Consolidated	(blank)	\$ 54,621.00	\$ 54,621.00	\$ -
		ESSER I Consolidated Total		\$ 54,621.00	\$ 54,621.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 17,037.00	\$ 14,432.00	\$ 2,605.00
			Dedicated Learning Devices for Students	\$ 11,342.00	\$ 10,371.00	\$ 971.00
			Home Internet for Students	\$ 189.00	\$ 160.00	\$ 29.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 99,130.00	\$ 95,800.00	\$ 3,330.00
			Supplemental Learning	\$ 17,818.00	\$ 21,975.00	\$ (4,157.00)
			Supplemental Services	\$ 1,165.00	\$ 1,165.00	\$ -
			Technology	\$ 31,318.00	\$ 31,538.00	\$ (220.00)
		ESSER II Consolidated Total		\$ 177,999.00	\$ 175,441.00	\$ 2,558.00
		ESSER III Consolidated	Address Learning Loss	\$ 135,457.00	\$ 15,483.00	\$ 119,974.00
			Dedicated Learning Devices for Students	\$ 36,494.00	\$ -	\$ 36,494.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 188,817.00	\$ 58,642.00	\$ 130,175.00
			Other	\$ 1,153.00	\$ -	\$ 1,153.00
			Supplemental Learning	\$ 8,500.00	\$ 39,317.00	\$ (30,817.00)
			Technology	\$ 17,804.00	\$ 36,494.00	\$ (18,690.00)
		ESSER III Consolidated Total		\$ 388,225.00	\$ 149,936.00	\$ 238,289.00
Dutton/Brady K-12 Schools Total				\$ 620,845.00	\$ 379,998.00	\$ 240,847.00
East Glacier Park Elem	0404	ESSER I Consolidated	(blank)	\$ 30,818.00	\$ 30,818.00	\$ -
		ESSER I Consolidated Total		\$ 30,818.00	\$ 30,818.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 94,678.00	\$ 92,787.00	\$ 1,891.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 23,727.00	\$ 30,690.00	\$ (6,963.00)
			Other	\$ 6,500.00	\$ 3,027.00	\$ 3,473.00
			Supplemental Learning	\$ 2,000.00	\$ 204.00	\$ 1,796.00
			Supplemental Services	\$ 5,000.00	\$ 2,295.00	\$ 2,705.00
		ESSER II Consolidated Total		\$ 131,905.00	\$ 129,003.00	\$ 2,902.00
		ESSER III Consolidated	Address Learning Loss	\$ 147,961.00	\$ 116,810.00	\$ 31,151.00
			Dedicated Learning Devices for Students	\$ 1,500.00	\$ -	\$ 1,500.00
			Home Internet for Students	\$ 1,000.00	\$ -	\$ 1,000.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 130,799.00	\$ 49,662.00	\$ 81,137.00
			Technology	\$ 1,000.00	\$ -	\$ 1,000.00
		ESSER III Consolidated Total		\$ 282,260.00	\$ 166,472.00	\$ 115,788.00
East Glacier Park Elem Total				\$ 444,983.00	\$ 326,293.00	\$ 118,690.00
East Helena K-12	1240	ESSER I Consolidated	(blank)	\$ 317,655.00	\$ 317,655.00	\$ -
		ESSER I Consolidated Total		\$ 317,655.00	\$ 317,655.00	\$ -
		ESSER II Consolidated	Home Internet for Students	\$ 7,613.00	\$ 7,613.00	\$ -
			Indirect Cost	\$ 24,830.00	\$ 23,161.00	\$ 1,669.00
			Mental Health	\$ 111,000.00	\$ -	\$ 111,000.00
			Supplemental Learning	\$ 235,753.00	\$ 308,036.00	\$ (72,283.00)
			Supplemental Services	\$ -	\$ 38,717.00	\$ (38,717.00)
			Technology	\$ 882,451.00	\$ 800,247.00	\$ 82,204.00
		ESSER II Consolidated Total		\$ 1,261,647.00	\$ 1,177,774.00	\$ 83,873.00
		ESSER III Consolidated	Address Learning Loss	\$ 549,396.00	\$ 292,730.00	\$ 256,666.00
			Indirect Cost	\$ 55,764.00	\$ 25,229.00	\$ 30,535.00
			Mental Health	\$ 256,707.00	\$ 12,266.00	\$ 244,441.00
			Supplemental Learning	\$ 1,103,926.00	\$ 586,475.00	\$ 517,451.00
			Technology	\$ 836,954.00	\$ 351,357.00	\$ 485,597.00
		ESSER III Consolidated Total		\$ 2,802,747.00	\$ 1,268,057.00	\$ 1,534,690.00
East Helena K-12 Total				\$ 4,382,049.00	\$ 2,763,486.00	\$ 1,618,563.00
Eastern Yellowstone Coop	9694	ESSER I Consolidated	(blank)	\$ 62,677.00	\$ 62,677.00	\$ -
		ESSER I Consolidated Total		\$ 62,677.00	\$ 62,677.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Supplemental Services	\$ 9,726.00	\$ 9,726.00	\$ -
		ESSER II Consolidated Total		\$ 9,726.00	\$ 9,726.00	\$ -
Eastern Yellowstone Coop Total				\$ 72,403.00	\$ 72,403.00	\$ -
Ekalaka Elem	0087	ESSER I Consolidated	(blank)	\$ 48,140.00	\$ 48,140.00	\$ -
		ESSER I Consolidated Total		\$ 48,140.00	\$ 48,140.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 68,000.00	\$ 68,000.00	\$ -
			Dedicated Learning Devices for Students	\$ 36,244.00	\$ 16,336.00	\$ 19,908.00
			Indirect Cost	\$ 7,900.00	\$ 7,808.00	\$ 92.00
			Minimize Spread of Infection	\$ 108,403.00	\$ 108,403.00	\$ -
			Technology	\$ -	\$ 20,000.00	\$ (20,000.00)
		ESSER II Consolidated Total		\$ 220,547.00	\$ 220,547.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 52,000.00	\$ 26,000.00	\$ 26,000.00
			Dedicated Learning Devices for Students	\$ 15,000.00	\$ 74,000.00	\$ (59,000.00)
			Indirect Cost	\$ 25,976.00	\$ 16,319.00	\$ 9,657.00
			Mental Health	\$ 80,641.00	\$ 68,141.00	\$ 12,500.00
			Minimize Spread of Infection	\$ 131,403.00	\$ 67,403.00	\$ 64,000.00
			Supplemental Learning	\$ 103,594.00	\$ 20,000.00	\$ 83,594.00
			Supplemental Services	\$ 20,000.00	\$ -	\$ 20,000.00
			Technology	\$ 59,000.00	\$ -	\$ 59,000.00
		ESSER III Consolidated Total		\$ 487,614.00	\$ 271,863.00	\$ 215,751.00
Ekalaka Elem Total				\$ 756,301.00	\$ 540,550.00	\$ 215,751.00
Elder Grove Elem	0972	ESSER I Consolidated	(blank)	\$ 35,228.00	\$ 35,228.00	\$ -
		ESSER I Consolidated Total		\$ 35,228.00	\$ 35,228.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ 1,061.00	\$ 585.00	\$ 476.00
			Minimize Spread of Infection	\$ 148,351.00	\$ 129,781.00	\$ 18,570.00
			Other	\$ 16,153.00	\$ 6,749.00	\$ 9,404.00
			Supplemental Learning	\$ 62,940.00	\$ 21,772.00	\$ 41,168.00
			Supplemental Services	\$ 7,079.00	\$ 749.00	\$ 6,330.00
		ESSER II Consolidated Total		\$ 235,584.00	\$ 159,636.00	\$ 75,948.00

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
		ESSER III Consolidated	Dedicated Learning Devices for Students	\$ 7,306.00	\$ 3,708.00	\$ 3,598.00
			Indirect Cost	\$ 2,581.00	\$ 1,373.00	\$ 1,208.00
			Minimize Spread of Infection	\$ 130,247.00		\$ 130,247.00
			Other	\$ 143,972.00	\$ 143,972.00	\$ -
			Supplemental Learning	\$ 79,393.00	\$ 24,033.00	\$ 55,360.00
			Supplemental Services	\$ 5,000.00	\$ 5,000.00	\$ -
			Technology	\$ 46,476.00	\$ 28,323.00	\$ 18,153.00
		ESSER III Consolidated Total		\$ 414,975.00	\$ 206,409.00	\$ 208,566.00
Elder Grove Elem Total				\$ 685,787.00	\$ 401,273.00	\$ 284,514.00
Elliston Elem	0719	ESSER I Consolidated	(blank)	\$ 11,236.00	\$ 11,236.00	\$ -
		ESSER I Consolidated Total		\$ 11,236.00	\$ 11,236.00	\$ -
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 2,160.00		\$ 2,160.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 62,543.00	\$ 58,020.00	\$ 4,523.00
			Other	\$ 2,028.00		\$ 2,028.00
			Supplemental Learning	\$ 246.00	\$ 246.00	\$ -
			Technology	\$ 2,022.00	\$ 2,022.00	\$ -
		ESSER II Consolidated Total		\$ 68,999.00	\$ 60,288.00	\$ 8,711.00
		ESSER III Consolidated	Address Learning Loss	\$ 22,500.00	\$ 22,500.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 80,140.00	\$ 22,605.00	\$ 57,535.00
			Other	\$ 20,670.00	\$ 2,270.00	\$ 18,400.00
			Supplemental Learning	\$ 13,400.00	\$ 8,400.00	\$ 5,000.00
			Technology	\$ 5,240.00	\$ 3,840.00	\$ 1,400.00
		ESSER III Consolidated Total		\$ 141,950.00	\$ 59,615.00	\$ 82,335.00
Elliston Elem Total				\$ 222,185.00	\$ 131,139.00	\$ 91,046.00
Elysian Elem	0981	ESSER I Consolidated	(blank)	\$ 42,932.00	\$ 42,932.00	\$ -
		ESSER I Consolidated Total		\$ 42,932.00	\$ 42,932.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 128,036.00	\$ 89,163.00	\$ 38,873.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 68,350.00	\$ 64,073.00	\$ 4,277.00
			Supplemental Learning		\$ 1,652.00	\$ (1,652.00)
			Technology	\$ 12,500.00	\$ 12,500.00	\$ -
		ESSER II Consolidated Total		\$ 208,886.00	\$ 167,388.00	\$ 41,498.00
		ESSER III Consolidated	Address Learning Loss	\$ 172,653.00	\$ 120,178.00	\$ 52,475.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 3,600.00	\$ 1,950.00	\$ 1,650.00
			Minimize Spread of Infection	\$ 162,575.00	\$ 83,915.00	\$ 78,660.00
			Other	\$ 60,500.00		\$ 60,500.00
			Technology	\$ 46,392.00	\$ 25,779.00	\$ 20,613.00
		ESSER III Consolidated Total		\$ 445,720.00	\$ 231,822.00	\$ 213,898.00
Elysian Elem Total				\$ 697,538.00	\$ 442,142.00	\$ 255,396.00
Ennis K-12 Schools	0546	ESSER I Consolidated	(blank)	\$ 44,191.00	\$ 44,191.00	\$ -
		ESSER I Consolidated Total		\$ 44,191.00	\$ 44,191.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 11,000.00	\$ 3,075.00	\$ 7,925.00
			Dedicated Learning Devices for Students	\$ 65,000.00	\$ 59,374.00	\$ 5,626.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 44,682.00	\$ 4,421.00	\$ 40,261.00
			Minimize Spread of Infection	\$ 23,600.00	\$ 5,700.00	\$ 17,900.00
			Supplemental Learning	\$ 29,185.00	\$ 21,142.00	\$ 8,043.00
			Supplemental Services	\$ 14,037.00	\$ 14,037.00	\$ -
			Technology	\$ 16,000.00	\$ 4,080.00	\$ 11,920.00
		ESSER II Consolidated Total		\$ 203,504.00	\$ 111,829.00	\$ 91,675.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
		ESSER III Consolidated	Address Learning Loss	\$ 140,014.00	\$ 63,361.00	\$ 76,653.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 29,907.00		\$ 29,907.00
			Minimize Spread of Infection	\$ 117,000.00	\$ 30,699.00	\$ 86,301.00
			Supplemental Services	\$ 117,000.00	\$ 71,203.00	\$ 45,797.00
		ESSER III Consolidated Total		\$ 403,921.00	\$ 165,263.00	\$ 238,658.00
Ennis K-12 Schools Total				\$ 651,616.00	\$ 321,283.00	\$ 330,333.00
Eureka Elem	0527	ESSER I Consolidated	(blank)	\$ 247,829.00	\$ 247,829.00	\$ -
		ESSER I Consolidated Total		\$ 247,829.00	\$ 247,829.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 69,814.00	\$ 69,639.00	\$ 175.00
			Other	\$ 750,229.00	\$ 508,592.00	\$ 241,637.00
			Technology	\$ 150,000.00	\$ 101,808.00	\$ 48,192.00
		ESSER II Consolidated Total		\$ 970,043.00	\$ 680,039.00	\$ 290,004.00
		ESSER III Consolidated	Address Learning Loss	\$ 431,747.00	\$ 12,364.00	\$ 419,383.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 190,752.00	\$ 21,577.00	\$ 169,175.00
			Other	\$ 1,536,235.00	\$ 448,347.00	\$ 1,087,888.00
		ESSER III Consolidated Total		\$ 2,158,734.00	\$ 482,288.00	\$ 1,676,446.00
Eureka Elem Total				\$ 3,376,606.00	\$ 1,410,156.00	\$ 1,966,450.00
Evergreen Elem	0339	ESSER I Consolidated	(blank)	\$ 438,301.00	\$ 438,301.00	\$ -
		ESSER I Consolidated Total		\$ 438,301.00	\$ 438,301.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 1,513,924.00	\$ 1,518,542.00	\$ (4,618.00)
			Supplemental Services	\$ 18,357.00		\$ 18,357.00
			Technology	\$ 244,702.00	\$ 240,084.00	\$ 4,618.00
		ESSER II Consolidated Total		\$ 1,776,983.00	\$ 1,758,626.00	\$ 18,357.00
		ESSER III Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 103,000.00	\$ 12,280.00	\$ 90,720.00
			Other	\$ 5,000.00	\$ 1,587.00	\$ 3,413.00
			Supplemental Learning	\$ 709,925.00	\$ 189,486.00	\$ 520,439.00
			Supplemental Services	\$ 2,986,077.00	\$ 382,241.00	\$ 2,603,836.00
			Technology	\$ 145,623.00	\$ 8,151.00	\$ 137,472.00
		ESSER III Consolidated Total		\$ 3,949,625.00	\$ 593,745.00	\$ 3,355,880.00
Evergreen Elem Total				\$ 6,164,909.00	\$ 2,790,672.00	\$ 3,374,237.00
Fairfield Elem	0890	ESSER I Consolidated	(blank)	\$ 71,739.00	\$ 71,739.00	\$ -
		ESSER I Consolidated Total		\$ 71,739.00	\$ 71,739.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 10,797.00	\$ 10,797.00	\$ -
			Dedicated Learning Devices for Students	\$ 124,723.00	\$ 124,723.00	\$ -
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 126,370.00	\$ 126,370.00	\$ -
			Other	\$ 2,840.00	\$ 2,840.00	\$ -
			Supplemental Learning	\$ 54,614.00	\$ 54,614.00	\$ -
		ESSER II Consolidated Total		\$ 319,344.00	\$ 319,344.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 76,275.00	\$ 64,275.00	\$ 12,000.00
			Dedicated Learning Devices for Students	\$ 60,750.00		\$ 60,750.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 425,446.00	\$ 329,202.00	\$ 96,244.00
			Other	\$ 141,236.00	\$ 22,495.00	\$ 118,741.00
		ESSER III Consolidated Total		\$ 703,707.00	\$ 415,972.00	\$ 287,735.00
Fairfield Elem Total				\$ 1,094,790.00	\$ 807,055.00	\$ 287,735.00
Fairfield H S	0891	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
Fairfield H S Total				\$ -	\$ -	\$ -
Fair-Mont-Egan Elem	0308	ESSER I Consolidated	(blank)	\$ 22,083.00	\$ 22,083.00	\$ -
		ESSER I Consolidated Total		\$ 22,083.00	\$ 22,083.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 1,438.00		\$ 1,438.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 68,414.00	\$ 48,252.00	\$ 20,162.00
			Technology	\$ 24,500.00	\$ 18,032.00	\$ 6,468.00
		ESSER II Consolidated Total		\$ 94,352.00	\$ 66,284.00	\$ 28,068.00
		ESSER III Consolidated	Address Learning Loss	\$ 25,717.00	\$ 6,982.00	\$ 18,735.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 13,662.00	\$ 6,353.00	\$ 7,309.00
			Minimize Spread of Infection	\$ 65,750.00	\$ 9,066.00	\$ 56,684.00
			Other	\$ 6,167.00		\$ 6,167.00
			Supplemental Learning	\$ 22,806.00	\$ 23,113.00	\$ (307.00)
			Supplemental Services		\$ 343.00	\$ (343.00)
			Technology	\$ 649.00		\$ 649.00
		ESSER III Consolidated Total		\$ 134,751.00	\$ 45,857.00	\$ 88,894.00
Fair-Mont-Egan Elem Total				\$ 251,186.00	\$ 134,224.00	\$ 116,962.00
Fairview Elem	0750	ESSER I Consolidated	(blank)	\$ 39,649.00	\$ 39,649.00	\$ -
		ESSER I Consolidated Total		\$ 39,649.00	\$ 39,649.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 112,011.00	\$ 112,011.00	\$ -
			Dedicated Learning Devices for Students	\$ 15,780.00	\$ 14,950.00	\$ 830.00
			Indirect Cost	\$ 3,051.00	\$ 3,051.00	\$ -
			Minimize Spread of Infection	\$ 67,210.00	\$ 27,700.00	\$ 39,510.00
			Supplemental Learning	\$ 12,941.00	\$ 12,941.00	\$ -
			Supplemental Services	\$ 650.00	\$ 650.00	\$ -
		ESSER II Consolidated Total		\$ 211,643.00	\$ 171,303.00	\$ 40,340.00
		ESSER III Consolidated	Address Learning Loss	\$ 101,627.00	\$ 76,756.00	\$ 24,871.00
			Indirect Cost	\$ 4,628.00	\$ 4,171.00	\$ 457.00
			Mental Health	\$ 5,014.00	\$ 2,540.00	\$ 2,474.00
			Minimize Spread of Infection	\$ 280,155.00	\$ 154,170.00	\$ 125,985.00
			Supplemental Learning	\$ 6,000.00	\$ 2,215.00	\$ 3,785.00
			Supplemental Services	\$ 5,800.00		\$ 5,800.00
			Technology	\$ 46,439.00	\$ 37,249.00	\$ 9,190.00
		ESSER III Consolidated Total		\$ 449,663.00	\$ 277,101.00	\$ 172,562.00
Fairview Elem Total				\$ 700,955.00	\$ 488,053.00	\$ 212,902.00
Fairview H S	0751	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Fairview H S Total				\$ -	\$ -	\$ -
Fergus H S	0259	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Fergus H S Total				\$ -	\$ -	\$ -
Fishtail Elem	0853	ESSER I Consolidated	(blank)	\$ 17,084.00	\$ 17,084.00	\$ -
		ESSER I Consolidated Total		\$ 17,084.00	\$ 17,084.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 2,731.00	\$ 2,731.00	\$ -
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 40,650.00	\$ 40,650.00	\$ -
			Supplemental Learning	\$ 28,000.00	\$ 28,000.00	\$ -
		ESSER II Consolidated Total		\$ 71,381.00	\$ 71,381.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 74,927.00	\$ 25,000.00	\$ 49,927.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 72,631.00	\$ 44,836.00	\$ 27,795.00
		ESSER III Consolidated Total		\$ 147,558.00	\$ 69,836.00	\$ 77,722.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
Fishtail Elem Total				\$ 236,023.00	\$ 158,301.00	\$ 77,722.00
Flathead County Coop	9695	ESSER I Consolidated	(blank)	\$ 57,962.00	\$ 57,962.00	\$ -
		ESSER I Consolidated Total		\$ 57,962.00	\$ 57,962.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 4,411.00		\$ 4,411.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 11,900.00		\$ 11,900.00
		ESSER II Consolidated Total		\$ 16,311.00		\$ 16,311.00
Flathead County Coop Total				\$ 74,273.00	\$ 57,962.00	\$ 16,311.00
Flathead H S	0311	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Flathead H S Total				\$ -	\$ -	\$ -
Florence-Carlton K-12 Schls	0743	ESSER I Consolidated	(blank)	\$ 116,085.00	\$ 116,085.00	\$ -
		ESSER I Consolidated Total		\$ 116,085.00	\$ 116,085.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 95,346.00	\$ 10,460.00	\$ 84,886.00
			Dedicated Learning Devices for Students	\$ 24,982.00	\$ 24,982.00	\$ -
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 358,896.00	\$ 443,462.00	\$ (84,566.00)
		ESSER II Consolidated Total		\$ 479,224.00	\$ 478,904.00	\$ 320.00
		ESSER III Consolidated	Address Learning Loss	\$ 564,255.00	\$ 265,756.00	\$ 298,499.00
			Home Internet for Students	\$ 9,000.00		\$ 9,000.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 53,985.00		\$ 53,985.00
			Minimize Spread of Infection	\$ 393,694.00	\$ 208,454.00	\$ 185,240.00
		ESSER III Consolidated Total		\$ 1,020,934.00	\$ 474,210.00	\$ 546,724.00
Florence-Carlton K-12 Schls Total				\$ 1,616,243.00	\$ 1,069,199.00	\$ 547,044.00
Forsyth Elem	0790	ESSER I Consolidated	(blank)	\$ 48,777.00	\$ 48,777.00	\$ -
		ESSER I Consolidated Total		\$ 48,777.00	\$ 48,777.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 4,178.00	\$ 1,634.00	\$ 2,544.00
			Indirect Cost	\$ 3,969.00	\$ 3,203.00	\$ 766.00
			Minimize Spread of Infection	\$ 66,458.00	\$ 59,379.00	\$ 7,079.00
			Other	\$ 6,837.00		\$ 6,837.00
			Supplemental Learning	\$ 56,841.00	\$ 52,315.00	\$ 4,526.00
			Supplemental Services	\$ 3,715.00	\$ 2,000.00	\$ 1,715.00
			Technology	\$ 56,268.00	\$ 52,786.00	\$ 3,482.00
		ESSER II Consolidated Total		\$ 198,266.00	\$ 171,317.00	\$ 26,949.00
		ESSER III Consolidated	Address Learning Loss	\$ 103,778.00	\$ 65,635.00	\$ 38,143.00
			Indirect Cost	\$ 8,275.00	\$ 4,009.00	\$ 4,266.00
			Minimize Spread of Infection	\$ 18,817.00	\$ 1,752.00	\$ 17,065.00
			Other	\$ 100,000.00	\$ 96,762.00	\$ 3,238.00
			Supplemental Learning	\$ 82,185.00	\$ 8,678.00	\$ 73,507.00
			Supplemental Services	\$ 37,933.00	\$ 37,932.00	\$ 1.00
			Technology	\$ 71,256.00	\$ 25,720.00	\$ 45,536.00
		ESSER III Consolidated Total		\$ 422,244.00	\$ 240,488.00	\$ 181,756.00
Forsyth Elem Total				\$ 669,287.00	\$ 460,582.00	\$ 208,705.00
Forsyth H S	0791	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Forsyth H S Total				\$ -	\$ -	\$ -
Fort Benton Elem	0133	ESSER I Consolidated	(blank)	\$ 66,694.00	\$ 66,694.00	\$ -
		ESSER I Consolidated Total		\$ 66,694.00	\$ 66,694.00	\$ -
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 3,000.00		\$ 3,000.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 1,000.00		\$ 1,000.00
			Minimize Spread of Infection	\$ 211,597.00	\$ 56,799.00	\$ 154,798.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Supplemental Learning	\$ 79,700.00	\$ 85,207.00	\$ (5,507.00)
			Supplemental Services	\$ 15,800.00	\$ 13,525.00	\$ 2,275.00
			Technology	\$ 2,260.00	\$	\$ 2,260.00
		ESSER II Consolidated Total		\$ 313,357.00	\$ 155,531.00	\$ 157,826.00
		ESSER III Consolidated	Address Learning Loss	\$ 137,000.00	\$ 78,188.00	\$ 58,812.00
			Dedicated Learning Devices for Students	\$ 40,000.00	\$ 34,155.00	\$ 5,845.00
			Indirect Cost	\$ -	\$	\$ -
			Minimize Spread of Infection	\$ 512,660.00	\$ 176,269.00	\$ 336,391.00
		ESSER III Consolidated Total		\$ 689,660.00	\$ 288,612.00	\$ 401,048.00
Fort Benton Elem Total				\$ 1,069,711.00	\$ 510,837.00	\$ 558,874.00
Fort Benton H S	0134	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Fort Benton H S Total				\$ -	\$ -	\$ -
Fortine Elem	0529	ESSER I Consolidated	(blank)	\$ 32,423.00	\$ 32,423.00	\$ -
		ESSER I Consolidated Total		\$ 32,423.00	\$ 32,423.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 77,871.00	\$	\$ 77,871.00
			Dedicated Learning Devices for Students	\$ 579.00	\$	\$ 579.00
			Indirect Cost	\$ -	\$	\$ -
			Minimize Spread of Infection	\$ 40,825.00	\$ 29,853.00	\$ 10,972.00
			Other	\$ 4,000.00	\$	\$ 4,000.00
		ESSER II Consolidated Total		\$ 123,275.00	\$ 29,853.00	\$ 93,422.00
		ESSER III Consolidated	Address Learning Loss	\$ 185,268.00	\$ 107,710.00	\$ 77,558.00
			Indirect Cost	\$ -	\$	\$ -
			Mental Health	\$ 9,178.00	\$ 7,266.00	\$ 1,912.00
			Supplemental Learning	\$ 25,111.00	\$ 11,901.00	\$ 13,210.00
			Technology	\$ 56,000.00	\$ 41,100.00	\$ 14,900.00
		ESSER III Consolidated Total		\$ 275,557.00	\$ 167,977.00	\$ 107,580.00
Fortine Elem Total				\$ 431,255.00	\$ 230,253.00	\$ 201,002.00
Frazer Elem	0927	ESSER I Consolidated	(blank)	\$ 246,455.00	\$ 246,455.00	\$ -
		ESSER I Consolidated Total		\$ 246,455.00	\$ 246,455.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$	\$ -
			Other	\$ 652,169.00	\$	\$ 652,169.00
			Supplemental Learning	\$ 80,500.00	\$	\$ 80,500.00
			Supplemental Services	\$ 30,000.00	\$	\$ 30,000.00
			Technology	\$ 172,041.00	\$	\$ 172,041.00
		ESSER II Consolidated Total		\$ 934,710.00	\$	\$ 934,710.00
		ESSER III Consolidated	Address Learning Loss	\$ 540,857.00	\$ 7,600.00	\$ 533,257.00
			Dedicated Learning Devices for Students	\$ 83,786.00	\$	\$ 83,786.00
			Indirect Cost	\$ -	\$	\$ -
			Minimize Spread of Infection	\$ 300,000.00	\$ 10,339.00	\$ 289,661.00
			Other	\$ 1,170,000.00	\$	\$ 1,170,000.00
		ESSER III Consolidated Total		\$ 2,094,643.00	\$ 17,939.00	\$ 2,076,704.00
Frazer Elem Total				\$ 3,275,808.00	\$ 264,394.00	\$ 3,011,414.00
Frazer H S	0928	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Frazer H S Total				\$ -	\$ -	\$ -
Frenchtown K-12 Schools	0599	ESSER I Consolidated	(blank)	\$ 283,973.00	\$ 283,973.00	\$ -
		ESSER I Consolidated Total		\$ 283,973.00	\$ 283,973.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 441,430.00	\$ 410,520.00	\$ 30,910.00
			Dedicated Learning Devices for Students	\$ 30,365.00	\$ 7,598.00	\$ 22,767.00
			Indirect Cost	\$ -	\$	\$ -
			Mental Health	\$ 120,152.00	\$ 63,623.00	\$ 56,529.00
			Minimize Spread of Infection	\$ 226,500.00	\$ 260,605.00	\$ (34,105.00)

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Other	\$ 100,898.00	\$ 98,270.00	\$ 2,628.00
			Supplemental Services	\$ 62,494.00	\$ 61,836.00	\$ 658.00
			Technology	\$ 120,000.00	\$ 151,086.00	\$ (31,086.00)
		ESSER II Consolidated Total		\$ 1,101,839.00	\$ 1,053,538.00	\$ 48,301.00
		ESSER III Consolidated	Address Learning Loss	\$ 809,952.00	\$ 542,038.00	\$ 267,914.00
			Dedicated Learning Devices for Students	\$ 230,563.00	\$ 172,314.00	\$ 58,249.00
			Indirect Cost	\$ 71,150.00	\$ 33,586.00	\$ 37,564.00
			Mental Health	\$ 140,256.00	\$ 74,288.00	\$ 65,968.00
			Minimize Spread of Infection	\$ 504,539.00	\$ 441,924.00	\$ 62,615.00
			Other	\$ 181,282.00	\$ 105,077.00	\$ 76,205.00
			Supplemental Learning	\$ 43,200.00	\$ 5,007.00	\$ 38,193.00
			Supplemental Services	\$ 221,217.00	\$ 135,509.00	\$ 85,708.00
			Technology	\$ 103,983.00	\$ 82,671.00	\$ 21,312.00
		ESSER III Consolidated Total		\$ 2,306,142.00	\$ 1,592,414.00	\$ 713,728.00
Frenchtown K-12 Schools Total				\$ 3,691,954.00	\$ 2,929,925.00	\$ 762,029.00
Froid Elem	0786	ESSER I Consolidated	(blank)	\$ 24,518.00	\$ 24,518.00	\$ -
		ESSER I Consolidated Total		\$ 24,518.00	\$ 24,518.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 55,755.00		\$ 55,755.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 132,611.00	\$ 132,611.00	\$ -
			Supplemental Learning	\$ 30,000.00		\$ 30,000.00
		ESSER III Consolidated Total		\$ 218,366.00	\$ 132,611.00	\$ 85,755.00
Froid Elem Total				\$ 242,884.00	\$ 157,129.00	\$ 85,755.00
Froid H S	0787	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Froid H S Total				\$ -	\$ -	\$ -
Fromberg K-12	0072	ESSER I Consolidated	(blank)	\$ 51,234.00	\$ 51,234.00	\$ -
		ESSER I Consolidated Total		\$ 51,234.00	\$ 51,234.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 1,857.00		\$ 1,857.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 225,772.00	\$ 98,499.00	\$ 127,273.00
		ESSER II Consolidated Total		\$ 227,629.00	\$ 98,499.00	\$ 129,130.00
		ESSER III Consolidated	Address Learning Loss	\$ 216,053.00		\$ 216,053.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 291,000.00		\$ 291,000.00
		ESSER III Consolidated Total		\$ 507,053.00		\$ 507,053.00
Fromberg K-12 Total				\$ 785,916.00	\$ 149,733.00	\$ 636,183.00
Frontier Elem	0774	ESSER I Consolidated	(blank)	\$ 55,204.00	\$ 55,202.00	\$ 2.00
		ESSER I Consolidated Total		\$ 55,204.00	\$ 55,202.00	\$ 2.00
		ESSER II Consolidated	Address Learning Loss	\$ 41,078.00	\$ 138,889.00	\$ (97,811.00)
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 93,466.00	\$ 58,345.00	\$ 35,121.00
			Supplemental Services	\$ 93,492.00		\$ 93,492.00
		ESSER II Consolidated Total		\$ 228,036.00	\$ 197,234.00	\$ 30,802.00
		ESSER III Consolidated	Address Learning Loss	\$ 159,943.00	\$ 60,192.00	\$ 99,751.00
			Dedicated Learning Devices for Students	\$ 30,000.00	\$ 410.00	\$ 29,590.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 36,000.00	\$ 15,850.00	\$ 20,150.00
			Minimize Spread of Infection	\$ 174,572.00	\$ 57,929.00	\$ 116,643.00
			Supplemental Learning	\$ 44,200.00	\$ 16,503.00	\$ 27,697.00
			Supplemental Services	\$ 35,000.00		\$ 35,000.00
			Technology	\$ 30,000.00	\$ 29,723.00	\$ 277.00
		ESSER III Consolidated Total		\$ 509,715.00	\$ 180,607.00	\$ 329,108.00

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
Frontier Elem Total				\$ 792,955.00	\$ 433,043.00	\$ 359,912.00
Galata Elem	0915	ESSER I Consolidated	(blank)	\$ 16,326.00	\$ 16,326.00	\$ -
		ESSER I Consolidated Total		\$ 16,326.00	\$ 16,326.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 1,269.00	\$ -	\$ 1,269.00
			Other	\$ 67,428.00	\$ -	\$ 67,428.00
		ESSER II Consolidated Total		\$ 68,697.00	\$ -	\$ 68,697.00
		ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 115,381.00	\$ -	\$ 115,381.00
			Supplemental Learning	\$ 26,345.00	\$ -	\$ 26,345.00
		ESSER III Consolidated Total		\$ 141,726.00	\$ -	\$ 141,726.00
Galata Elem Total				\$ 226,749.00	\$ 16,326.00	\$ 210,423.00
Gallatin Gateway Elem	0364	ESSER I Consolidated	(blank)	\$ 17,292.00	\$ 17,292.00	\$ -
		ESSER I Consolidated Total		\$ 17,292.00	\$ 17,292.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 26,220.00	\$ 33,424.00	\$ (7,204.00)
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 13,710.00	\$ -	\$ 13,710.00
			Minimize Spread of Infection	\$ 16,212.00	\$ 8,601.00	\$ 7,611.00
			Other	\$ 14,300.00	\$ 10,025.00	\$ 4,275.00
			Supplemental Learning	\$ 1,129.00	\$ -	\$ 1,129.00
			Supplemental Services	\$ 282.00	\$ -	\$ 282.00
			Technology	\$ 4,000.00	\$ -	\$ 4,000.00
		ESSER II Consolidated Total		\$ 75,853.00	\$ 52,050.00	\$ 23,803.00
		ESSER III Consolidated	Address Learning Loss	\$ 50,947.00	\$ 2,309.00	\$ 48,638.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 19,102.00	\$ 14,384.00	\$ 4,718.00
			Other	\$ 70,000.00	\$ -	\$ 70,000.00
			Supplemental Learning	\$ 3,200.00	\$ -	\$ 3,200.00
			Supplemental Services	\$ 16,000.00	\$ -	\$ 16,000.00
		ESSER III Consolidated Total		\$ 159,249.00	\$ 16,693.00	\$ 142,556.00
Gallatin Gateway Elem Total				\$ 252,394.00	\$ 86,035.00	\$ 166,359.00
Gallatin/Madison Coop	9696	ESSER I Consolidated	(blank)	\$ 49,506.00	\$ 49,506.00	\$ -
		ESSER I Consolidated Total		\$ 49,506.00	\$ 49,506.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 2,476.00	\$ 2,310.00	\$ 166.00
			Supplemental Services	\$ 12,013.00	\$ 9,563.00	\$ 2,450.00
		ESSER II Consolidated Total		\$ 14,489.00	\$ 11,873.00	\$ 2,616.00
Gallatin/Madison Coop Total				\$ 63,995.00	\$ 61,379.00	\$ 2,616.00
Gardiner Elem	0614	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Gardiner Elem Total				\$ -	\$ -	\$ -
Gardiner H S	1191	ESSER I Consolidated	(blank)	\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER I Consolidated Total		\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 44,392.00	\$ 46,110.00	\$ (1,718.00)
			Supplemental Learning	\$ 12,507.00	\$ 10,789.00	\$ 1,718.00
		ESSER II Consolidated Total		\$ 56,899.00	\$ 56,899.00	\$ -
		ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 105,411.00	\$ 104,121.00	\$ 1,290.00
		ESSER III Consolidated Total		\$ 105,411.00	\$ 104,121.00	\$ 1,290.00
Gardiner H S Total				\$ 182,310.00	\$ 181,020.00	\$ 1,290.00
Garfield County H S	0378	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
Garfield County H S Total				\$ -	\$ -	\$ -
Garrison Elem	0718	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 10,495.00	\$ 13,035.00	\$ (2,540.00)
			Minimize Spread of Infection	\$ 17,400.00	\$ 17,146.00	\$ 254.00
			Other	\$ 2,400.00	\$ 397.00	\$ 2,003.00
			Supplemental Learning	\$ 6,505.00	\$ 5,210.00	\$ 1,295.00
			Supplemental Services	\$ 331.00	\$ -	\$ 331.00
			Technology	\$ -	\$ 681.00	\$ (681.00)
		ESSER II Consolidated Total		\$ 37,131.00	\$ 36,469.00	\$ 662.00
		ESSER III Consolidated	Address Learning Loss	\$ 12,738.00	\$ 5,892.00	\$ 6,846.00
			Dedicated Learning Devices for Students	\$ 5,000.00	\$ 3,322.00	\$ 1,678.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 36,450.00	\$ -	\$ 36,450.00
			Minimize Spread of Infection	\$ 2,000.00	\$ -	\$ 2,000.00
			Supplemental Learning	\$ 9,000.00	\$ 8,973.00	\$ 27.00
			Technology	\$ 5,000.00	\$ 6,678.00	\$ (1,678.00)
		ESSER III Consolidated Total		\$ 70,188.00	\$ 24,865.00	\$ 45,323.00
Garrison Elem Total				\$ 117,319.00	\$ 71,334.00	\$ 45,985.00
Geraldine K-12	0154	ESSER I Consolidated	(blank)	\$ 31,034.00	\$ 31,034.00	\$ -
		ESSER I Consolidated Total		\$ 31,034.00	\$ 31,034.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 1,583.00	\$ 1,583.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 58,233.00	\$ 58,233.00	\$ -
			Supplemental Learning	\$ 465.00	\$ 465.00	\$ -
			Supplemental Services	\$ 2,900.00	\$ 2,000.00	\$ 900.00
			Technology	\$ 60,479.00	\$ 61,379.00	\$ (900.00)
		ESSER II Consolidated Total		\$ 123,660.00	\$ 123,660.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 37,827.00	\$ 38,919.00	\$ (1,092.00)
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 38,160.00	\$ 35,525.00	\$ 2,635.00
			Minimize Spread of Infection	\$ 135,970.00	\$ 64,175.00	\$ 71,795.00
			Supplemental Learning	\$ 51,555.00	\$ 41,955.00	\$ 9,600.00
			Supplemental Services	\$ 2,256.00	\$ 2,256.00	\$ -
			Technology	\$ 4,050.00	\$ 4,050.00	\$ -
		ESSER III Consolidated Total		\$ 269,818.00	\$ 186,880.00	\$ 82,938.00
Geraldine K-12 Total				\$ 424,512.00	\$ 341,574.00	\$ 82,938.00
Geyser Elem	0472	ESSER I Consolidated	(blank)	\$ 25,005.00	\$ 25,005.00	\$ -
		ESSER I Consolidated Total		\$ 25,005.00	\$ 25,005.00	\$ -
Geyser Elem Total				\$ 25,005.00	\$ 25,005.00	\$ -
Geyser K-12	0473	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 21,800.00	\$ 5,594.00	\$ 16,206.00
			Minimize Spread of Infection	\$ 52,839.00	\$ 50,813.00	\$ 2,026.00
			Other	\$ 12,227.00	\$ 6,207.00	\$ 6,020.00
			Technology	\$ 5,000.00	\$ 7,501.00	\$ (2,501.00)
		ESSER II Consolidated Total		\$ 91,866.00	\$ 70,115.00	\$ 21,751.00
		ESSER III Consolidated	Address Learning Loss	\$ 38,476.00	\$ 31,381.00	\$ 7,095.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 153,902.00	\$ 116,200.00	\$ 37,702.00
			Other	\$ 5,695.00	\$ 5,695.00	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Technology		\$ 1,900.00	\$ (1,900.00)
		ESSER III Consolidated Total		\$ 198,073.00	\$ 155,176.00	\$ 42,897.00
Geyser K-12 Total				\$ 289,939.00	\$ 225,291.00	\$ 64,648.00
Gildford Colony Elem	1217	ESSER I Consolidated	(blank)	\$ 23,309.00	\$ 23,309.00	\$ -
		ESSER I Consolidated Total		\$ 23,309.00	\$ 23,309.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Other	\$ 95,463.00		\$ 95,463.00
			Supplemental Learning	\$ 131.00		\$ 131.00
			Supplemental Services	\$ 10,000.00	\$ 8,416.00	\$ 1,584.00
		ESSER II Consolidated Total		\$ 105,594.00	\$ 8,416.00	\$ 97,178.00
		ESSER III Consolidated	Address Learning Loss	\$ 73,957.00	\$ 3,757.00	\$ 70,200.00
			Indirect Cost	\$ -		\$ -
			Other	\$ 114,537.00		\$ 114,537.00
			Supplemental Learning	\$ 35,903.00		\$ 35,903.00
		ESSER III Consolidated Total		\$ 224,397.00	\$ 3,757.00	\$ 220,640.00
Gildford Colony Elem Total				\$ 353,300.00	\$ 35,482.00	\$ 317,818.00
Glasgow K-12 Schools	0926	ESSER I Consolidated	(blank)	\$ 167,542.00	\$ 167,542.00	\$ -
		ESSER I Consolidated Total		\$ 167,542.00	\$ 167,542.00	\$ -
		ESSER II Consolidated	Home Internet for Students	\$ 1,350.00	\$ 900.00	\$ 450.00
			Indirect Cost	\$ 8,153.00	\$ 8,153.00	\$ -
			Minimize Spread of Infection	\$ 162,345.00	\$ 170,019.00	\$ (7,674.00)
			Other	\$ 440,262.00	\$ 433,038.00	\$ 7,224.00
			Technology	\$ 6,250.00	\$ 6,250.00	\$ -
		ESSER II Consolidated Total		\$ 618,360.00	\$ 618,360.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 711,179.00	\$ 265,845.00	\$ 445,334.00
			Indirect Cost	\$ 16,828.00	\$ 10,322.00	\$ 6,506.00
			Minimize Spread of Infection	\$ 458,019.00	\$ 456,473.00	\$ 1,546.00
			Other	\$ 48,895.00	\$ 53,931.00	\$ (5,036.00)
			Technology	\$ 99,659.00	\$ 99,659.00	\$ -
		ESSER III Consolidated Total		\$ 1,334,580.00	\$ 886,230.00	\$ 448,350.00
Glasgow K-12 Schools Total				\$ 2,120,482.00	\$ 1,672,132.00	\$ 448,350.00
Glendive Elem	0206	ESSER I Consolidated	(blank)	\$ 192,330.00	\$ 192,330.00	\$ -
		ESSER I Consolidated Total		\$ 192,330.00	\$ 192,330.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Mental Health	\$ 30,000.00		\$ 30,000.00
			Minimize Spread of Infection	\$ 50,000.00		\$ 50,000.00
			Other	\$ 642,435.00		\$ 642,435.00
			Supplemental Services	\$ 20,201.00		\$ 20,201.00
		ESSER II Consolidated Total		\$ 742,636.00		\$ 742,636.00
		ESSER III Consolidated	Address Learning Loss	\$ 180,000.00		\$ 180,000.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 21,750.00		\$ 21,750.00
			Minimize Spread of Infection	\$ 635,876.00		\$ 635,876.00
			Other	\$ 633,531.00		\$ 633,531.00
			Technology	\$ 106,633.00		\$ 106,633.00
		ESSER III Consolidated Total		\$ 1,577,790.00		\$ 1,577,790.00
Glendive Elem Total				\$ 2,512,756.00	\$ 192,330.00	\$ 2,320,426.00
Gold Creek Elem	0721	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 3,840.00		\$ 3,840.00
			Dedicated Learning Devices for Students	\$ 1,640.00		\$ 1,640.00
			Indirect Cost	\$ -		\$ -
			Other	\$ 46,930.00		\$ 46,930.00

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
			Supplemental Services	\$ 8,044.00	\$ 8,044.00	\$ 8,044.00
			Technology	\$ 100.00	\$ 100.00	\$ 100.00
		ESSER II Consolidated Total		\$ 60,554.00	\$ 60,554.00	\$ 60,554.00
		ESSER III Consolidated	Address Learning Loss	\$ 90,750.00	\$ 90,750.00	\$ 90,750.00
			Indirect Cost	\$ -	\$ -	\$ -
			Supplemental Learning	\$ 22,688.00	\$ 22,688.00	\$ 22,688.00
			Technology	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
		ESSER III Consolidated Total		\$ 123,438.00	\$ 123,438.00	\$ 123,438.00
Gold Creek Elem Total				\$ 193,992.00	\$ 10,000.00	\$ 183,992.00
Golden Ridge Elem	0896	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 64,379.00	\$ 31,666.00	\$ 32,713.00
			Dedicated Learning Devices for Students	\$ 4,627.00	\$ 4,627.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 16,000.00	\$ 16,000.00	\$ -
			Supplemental Learning	\$ -	\$ 3,334.00	\$ (3,334.00)
			Supplemental Services	\$ 9,051.00	\$ 9,070.00	\$ (19.00)
			Technology	\$ 11,820.00	\$ 11,635.00	\$ 185.00
		ESSER II Consolidated Total		\$ 105,877.00	\$ 76,332.00	\$ 29,545.00
		ESSER III Consolidated	Address Learning Loss	\$ 144,245.00	\$ 8,507.00	\$ 135,738.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 60,938.00	\$ 5,461.00	\$ 55,477.00
			Supplemental Learning	\$ 3,203.00	\$ -	\$ 3,203.00
			Supplemental Services	\$ 6,797.00	\$ 1,316.00	\$ 5,481.00
			Technology	\$ 9,296.00	\$ -	\$ 9,296.00
		ESSER III Consolidated Total		\$ 224,479.00	\$ 15,284.00	\$ 209,195.00
Golden Ridge Elem Total				\$ 340,356.00	\$ 101,616.00	\$ 238,740.00
Grant Elem	0003	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 1,915.00	\$ -	\$ 1,915.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 290.00	\$ -	\$ 290.00
			Minimize Spread of Infection	\$ 7,000.00	\$ -	\$ 7,000.00
			Other	\$ 11,985.00	\$ -	\$ 11,985.00
			Technology	\$ 900.00	\$ -	\$ 900.00
		ESSER II Consolidated Total		\$ 22,090.00	\$ -	\$ 22,090.00
		ESSER III Consolidated	Address Learning Loss	\$ 4,708.00	\$ 215.00	\$ 4,493.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 15,115.00	\$ -	\$ 15,115.00
			Other	\$ 13,750.00	\$ -	\$ 13,750.00
			Technology	\$ 3,500.00	\$ -	\$ 3,500.00
		ESSER III Consolidated Total		\$ 37,073.00	\$ 215.00	\$ 36,858.00
Grant Elem Total				\$ 69,163.00	\$ 10,215.00	\$ 58,948.00
Grass Range Elem	0268	ESSER I Consolidated	(blank)	\$ 31,515.00	\$ 31,515.00	\$ -
		ESSER I Consolidated Total		\$ 31,515.00	\$ 31,515.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 70,101.00	\$ -	\$ 70,101.00
			Other	\$ 43,390.00	\$ -	\$ 43,390.00
			Technology	\$ 28,053.00	\$ -	\$ 28,053.00
		ESSER II Consolidated Total		\$ 141,544.00	\$ -	\$ 141,544.00
		ESSER III Consolidated	Address Learning Loss	\$ 56,812.00	\$ 26,503.00	\$ 30,309.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 84,633.00	\$ -	\$ 84,633.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Other	\$ 150,171.00	\$ 50,738.00	\$ 99,433.00
			Technology	\$ 6,597.00	\$ 6,597.00	\$ -
		ESSER III Consolidated Total		\$ 298,213.00	\$ 83,838.00	\$ 214,375.00
Grass Range Elem Total				\$ 471,272.00	\$ 115,353.00	\$ 355,919.00
Grass Range H S	0269	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Grass Range H S Total				\$ -	\$ -	\$ -
Great Divide Educ Serv	9703	ESSER I Consolidated	(blank)	\$ 57,274.00	\$ 57,253.00	\$ 21.00
		ESSER I Consolidated Total		\$ 57,274.00	\$ 57,253.00	\$ 21.00
Great Divide Educ Serv Total				\$ 57,274.00	\$ 57,253.00	\$ 21.00
Great Falls Elem	0098	ESSER I Consolidated	(blank)	\$ 2,587,760.00	\$ 2,587,760.00	\$ -
		ESSER I Consolidated Total		\$ 2,587,760.00	\$ 2,587,760.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 719,022.00	\$ 531,361.00	\$ 187,661.00
			Dedicated Learning Devices for Students	\$ 25,000.00	\$ 25,000.00	\$ -
			Indirect Cost	\$ 357,977.00	\$ 211,499.00	\$ 146,478.00
			Minimize Spread of Infection	\$ 77,857.00	\$ 5,945.00	\$ 71,912.00
			Supplemental Learning	\$ 6,341,542.00	\$ 6,086,666.00	\$ 254,876.00
			Technology	\$ 2,511,545.00	\$ 177,113.00	\$ 2,334,432.00
		ESSER II Consolidated Total		\$ 10,032,943.00	\$ 7,037,584.00	\$ 2,995,359.00
		ESSER III Consolidated	Address Learning Loss	\$ 4,994,733.00	\$ 3,649,099.00	\$ 1,345,634.00
			Home Internet for Students	\$ 131,000.00	\$ -	\$ 131,000.00
			Indirect Cost	\$ 543,888.00	\$ 125,605.00	\$ 418,283.00
			Mental Health	\$ 1,514,560.00	\$ 42,609.00	\$ 1,471,951.00
			Minimize Spread of Infection	\$ 9,261,302.00	\$ 4,431,762.00	\$ 4,829,540.00
			Other	\$ 302,801.00	\$ 1,650,711.00	\$ (1,347,910.00)
			Supplemental Services	\$ 269,591.00	\$ -	\$ 269,591.00
			Technology	\$ 5,119,093.00	\$ -	\$ 5,119,093.00
		ESSER III Consolidated Total		\$ 22,136,968.00	\$ 9,899,786.00	\$ 12,237,182.00
Great Falls Elem Total				\$ 34,757,671.00	\$ 19,525,130.00	\$ 15,232,541.00
Great Falls H S	0099	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Great Falls H S Total				\$ -	\$ -	\$ -
Greenfield Elem	0900	ESSER I Consolidated	(blank)	\$ 13,590.00	\$ 13,590.00	\$ -
		ESSER I Consolidated Total		\$ 13,590.00	\$ 13,590.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 43,433.00	\$ 43,701.00	\$ (268.00)
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 500.00	\$ 500.00	\$ -
			Minimize Spread of Infection	\$ 3,841.00	\$ 3,841.00	\$ -
			Supplemental Learning	\$ 1,249.00	\$ 1,249.00	\$ -
			Technology	\$ 4,243.00	\$ 3,975.00	\$ 268.00
		ESSER II Consolidated Total		\$ 53,266.00	\$ 53,266.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 67,976.00	\$ 28,593.00	\$ 39,383.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 3,841.00	\$ 1,501.00	\$ 2,340.00
			Other	\$ 11,633.00	\$ 11,633.00	\$ -
			Technology	\$ 29,799.00	\$ 29,798.00	\$ 1.00
		ESSER III Consolidated Total		\$ 113,249.00	\$ 71,525.00	\$ 41,724.00
Greenfield Elem Total				\$ 180,105.00	\$ 138,381.00	\$ 41,724.00
Greycliff Elem	0872	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 610.00	\$ -	\$ 610.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 10,000.00	\$ -	\$ 10,000.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Supplemental Learning	\$ 12,000.00	\$ 8,837.00	\$ 3,163.00
			Technology	\$ 15,742.00	\$ 3,176.00	\$ 12,566.00
		ESSER II Consolidated Total		\$ 38,352.00	\$ 12,013.00	\$ 26,339.00
		ESSER III Consolidated	Address Learning Loss	\$ 48,000.00		\$ 48,000.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 14,943.00		\$ 14,943.00
			Technology	\$ 9,361.00		\$ 9,361.00
		ESSER III Consolidated Total		\$ 72,304.00		\$ 72,304.00
Greycliff Elem Total				\$ 120,656.00	\$ 22,013.00	\$ 98,643.00
Hall Elem	0418	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 44,816.00		\$ 44,816.00
		ESSER II Consolidated Total		\$ 44,816.00		\$ 44,816.00
		ESSER III Consolidated	Address Learning Loss	\$ 15,552.00	\$ 15,552.00	\$ -
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 72,207.00		\$ 72,207.00
		ESSER III Consolidated Total		\$ 87,759.00	\$ 15,552.00	\$ 72,207.00
Hall Elem Total				\$ 142,575.00	\$ 25,552.00	\$ 117,023.00
Hamilton K-12 Schools	0735	ESSER I Consolidated	(blank)	\$ 387,359.00	\$ 387,359.00	\$ -
		ESSER I Consolidated Total		\$ 387,359.00	\$ 387,359.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 390,949.00	\$ 319,863.00	\$ 71,086.00
			Dedicated Learning Devices for Students	\$ 357,317.00	\$ 149,253.00	\$ 208,064.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 610,458.00	\$ 284,782.00	\$ 325,676.00
			Supplemental Services	\$ 8,043.00	\$ 8,043.00	\$ -
			Technology	\$ 163,197.00	\$ 52,447.00	\$ 110,750.00
		ESSER II Consolidated Total		\$ 1,529,964.00	\$ 814,388.00	\$ 715,576.00
		ESSER III Consolidated	Address Learning Loss	\$ 1,067,700.00		\$ 1,067,700.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 2,316,281.00		\$ 2,316,281.00
			Supplemental Services	\$ 1,200.00		\$ 1,200.00
		ESSER III Consolidated Total		\$ 3,385,181.00		\$ 3,385,181.00
Hamilton K-12 Schools Total				\$ 5,302,504.00	\$ 1,201,747.00	\$ 4,100,757.00
Hardin Elem	0023	ESSER I Consolidated	(blank)	\$ 1,365,241.00	\$ 1,365,241.00	\$ -
		ESSER I Consolidated Total		\$ 1,365,241.00	\$ 1,365,241.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 4,479,857.00	\$ 568,932.00	\$ 3,910,925.00
			Dedicated Learning Devices for Students	\$ 2,000.00		\$ 2,000.00
			Indirect Cost	\$ 24,360.00		\$ 24,360.00
			Mental Health	\$ 70,500.00	\$ 20,492.00	\$ 50,008.00
			Minimize Spread of Infection	\$ 362,756.00	\$ 261,998.00	\$ 100,758.00
			Other	\$ 27,580.00		\$ 27,580.00
			Supplemental Learning	\$ 500,000.00	\$ 245,848.00	\$ 254,152.00
			Supplemental Services	\$ 30,500.00	\$ 34,867.00	\$ (4,367.00)
			Technology	\$ 352,547.00	\$ 401,619.00	\$ (49,072.00)
		ESSER II Consolidated Total		\$ 5,850,100.00	\$ 1,533,756.00	\$ 4,316,344.00
		ESSER III Consolidated	Address Learning Loss	\$ 2,617,576.00	\$ 112,626.00	\$ 2,504,950.00
			Indirect Cost	\$ 18,417.00		\$ 18,417.00
			Mental Health	\$ 87,715.00	\$ 8,505.00	\$ 79,210.00
			Minimize Spread of Infection	\$ 9,164,174.00	\$ 1,097,024.00	\$ 8,067,150.00
			Other	\$ 1,090,000.00	\$ 12,432.00	\$ 1,077,568.00
			Supplemental Learning	\$ 75,000.00		\$ 75,000.00
			Supplemental Services	\$ 35,000.00		\$ 35,000.00

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
		ESSER III Consolidated Total		\$ 13,087,882.00	\$ 1,230,587.00	\$ 11,857,295.00
Hardin Elem Total				\$ 20,303,223.00	\$ 4,129,584.00	\$ 16,173,639.00
Hardin H S	1189	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Hardin H S Total				\$ -	\$ -	\$ -
Harlem Elem	0030	ESSER I Consolidated	(blank)	\$ 346,619.00	\$ 346,619.00	\$ -
		ESSER I Consolidated Total		\$ 346,619.00	\$ 346,619.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 28,812.00	\$ 16,171.00	\$ 12,641.00
			Dedicated Learning Devices for Students	\$ 128,000.00	\$ 116,225.00	\$ 11,775.00
			Home Internet for Students	\$ 15,000.00	\$ 10,964.00	\$ 4,036.00
			Indirect Cost	\$ 59,971.00	\$ 36,843.00	\$ 23,128.00
			Minimize Spread of Infection	\$ 1,138,157.00	\$ 659,477.00	\$ 478,680.00
			Other	\$ 10,500.00	\$ -	\$ 10,500.00
			Supplemental Learning	\$ 97,245.00	\$ 71,360.00	\$ 25,885.00
			Supplemental Services	\$ 9,000.00	\$ 9,000.00	\$ -
			Technology	\$ 65,046.00	\$ 102,952.00	\$ (37,906.00)
		ESSER II Consolidated Total		\$ 1,551,731.00	\$ 1,022,992.00	\$ 528,739.00
		ESSER III Consolidated	Address Learning Loss	\$ 700,203.00	\$ 65,047.00	\$ 635,156.00
			Home Internet for Students	\$ 2,575.00	\$ -	\$ 2,575.00
			Indirect Cost	\$ 38,508.00	\$ 3,026.00	\$ 35,482.00
			Minimize Spread of Infection	\$ 2,685,431.00	\$ 165,479.00	\$ 2,519,952.00
			Supplemental Services	\$ 17,000.00	\$ 3,312.00	\$ 13,688.00
			Technology	\$ 12,613.00	\$ 6,777.00	\$ 5,836.00
		ESSER III Consolidated Total		\$ 3,456,330.00	\$ 243,641.00	\$ 3,212,689.00
Harlem Elem Total				\$ 5,354,680.00	\$ 1,613,252.00	\$ 3,741,428.00
Harlem H S	0031	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Harlem H S Total				\$ -	\$ -	\$ -
Harlowton K-12	0946	ESSER I Consolidated	(blank)	\$ 177,930.00	\$ 177,930.00	\$ -
		ESSER I Consolidated Total		\$ 177,930.00	\$ 177,930.00	\$ -
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 221,000.00	\$ 68,710.00	\$ 152,290.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 256,729.00	\$ 214,982.00	\$ 41,747.00
			Other	\$ 48,000.00	\$ 40,375.00	\$ 7,625.00
			Supplemental Learning	\$ 230,795.00	\$ 145,321.00	\$ 85,474.00
			Supplemental Services	\$ 7,637.00	\$ -	\$ 7,637.00
		ESSER II Consolidated Total		\$ 764,161.00	\$ 469,388.00	\$ 294,773.00
		ESSER III Consolidated	Address Learning Loss	\$ 564,509.00	\$ 215,485.00	\$ 349,024.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 32,000.00	\$ 3,087.00	\$ 28,913.00
			Minimize Spread of Infection	\$ 867,437.00	\$ 49,937.00	\$ 817,500.00
			Other	\$ 205,100.00	\$ 5,064.00	\$ 200,036.00
			Technology	\$ 30,000.00	\$ -	\$ 30,000.00
		ESSER III Consolidated Total		\$ 1,699,046.00	\$ 273,573.00	\$ 1,425,473.00
Harlowton K-12 Total				\$ 2,641,137.00	\$ 920,891.00	\$ 1,720,246.00
Harrison K-12 Schools	0543	ESSER I Consolidated	(blank)	\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER I Consolidated Total		\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 46,000.00	\$ 54,349.00	\$ (8,349.00)
			Home Internet for Students	\$ 1,200.00	\$ 831.00	\$ 369.00
			Indirect Cost	\$ 2,189.00	\$ -	\$ 2,189.00
			Minimize Spread of Infection	\$ 23,865.00	\$ 17,491.00	\$ 6,374.00
			Technology	\$ 10,379.00	\$ 10,962.00	\$ (583.00)
		ESSER II Consolidated Total		\$ 83,633.00	\$ 83,633.00	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
		ESSER III Consolidated	Address Learning Loss	\$ 117,020.00	\$ 65,305.00	\$ 51,715.00
			Indirect Cost	\$ 2,162.00		\$ 2,162.00
			Mental Health	\$ 5,335.00		\$ 5,335.00
			Minimize Spread of Infection	\$ 14,400.00	\$ 3,971.00	\$ 10,429.00
			Supplemental Learning	\$ 28,402.00		\$ 28,402.00
			Supplemental Services	\$ 5,600.00		\$ 5,600.00
			Technology	\$ 5,675.00	\$ 3,505.00	\$ 2,170.00
		ESSER III Consolidated Total		\$ 178,594.00	\$ 72,781.00	\$ 105,813.00
Harrison K-12 Schools Total				\$ 282,227.00	\$ 176,414.00	\$ 105,813.00
Havre Elem	0427	ESSER I Consolidated	(blank)	\$ 518,404.00	\$ 518,404.00	\$ -
		ESSER I Consolidated Total		\$ 518,404.00	\$ 518,404.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 10,488.00		\$ 10,488.00
			Dedicated Learning Devices for Students	\$ 40,679.00		\$ 40,679.00
			Indirect Cost	\$ 48,524.00	\$ 20,143.00	\$ 28,381.00
			Mental Health	\$ 980,850.00	\$ 651,325.00	\$ 329,525.00
			Minimize Spread of Infection	\$ 1,035,894.00	\$ 535,050.00	\$ 500,844.00
			Other	\$ 76,000.00	\$ 6,414.00	\$ 69,586.00
			Supplemental Learning	\$ 26,000.00	\$ 39,005.00	\$ (13,005.00)
			Supplemental Services	\$ 15,000.00		\$ 15,000.00
		ESSER II Consolidated Total		\$ 2,233,435.00	\$ 1,251,937.00	\$ 981,498.00
		ESSER III Consolidated	Address Learning Loss	\$ 947,567.00		\$ 947,567.00
			Home Internet for Students	\$ 10,000.00		\$ 10,000.00
			Indirect Cost	\$ 42,086.00		\$ 42,086.00
			Mental Health	\$ 92,500.00		\$ 92,500.00
			Minimize Spread of Infection	\$ 3,635,267.00		\$ 3,635,267.00
			Supplemental Learning	\$ 14,913.00		\$ 14,913.00
			Technology	\$ 206,472.00		\$ 206,472.00
		ESSER III Consolidated Total		\$ 4,948,805.00		\$ 4,948,805.00
Havre Elem Total				\$ 7,700,644.00	\$ 1,770,341.00	\$ 5,930,303.00
Havre H S	0428	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Havre H S Total				\$ -	\$ -	\$ -
Hawks Home Elem	0078	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 4,471.00	\$ 5,529.00
		ESSER I Consolidated Total		\$ 10,000.00	\$ 4,471.00	\$ 5,529.00
Hawks Home Elem Total				\$ 10,000.00	\$ 4,471.00	\$ 5,529.00
Hays-Lodge Pole K-12 Schls	1213	ESSER I Consolidated	(blank)	\$ 212,506.00	\$ 212,506.00	\$ -
		ESSER I Consolidated Total		\$ 212,506.00	\$ 212,506.00	\$ -
		ESSER II Consolidated	Home Internet for Students		\$ 38,724.00	\$ (38,724.00)
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 1,200.00	\$ 3,000.00	\$ (1,800.00)
			Minimize Spread of Infection	\$ 641,504.00	\$ 107,415.00	\$ 534,089.00
			Supplemental Learning	\$ 170,059.00	\$ 48,185.00	\$ 121,874.00
			Technology	\$ 49,487.00	\$ 549,480.00	\$ (499,993.00)
		ESSER II Consolidated Total		\$ 862,250.00	\$ 746,804.00	\$ 115,446.00
		ESSER III Consolidated	Address Learning Loss	\$ 143,759.00		\$ 143,759.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 1,395,038.00	\$ 82,750.00	\$ 1,312,288.00
			Supplemental Learning	\$ 140,000.00	\$ 163,615.00	\$ (23,615.00)
			Supplemental Services	\$ 240,000.00		\$ 240,000.00
		ESSER III Consolidated Total		\$ 1,918,797.00	\$ 246,365.00	\$ 1,672,432.00
Hays-Lodge Pole K-12 Schls Total				\$ 2,993,553.00	\$ 1,205,675.00	\$ 1,787,878.00
Heart Butte K-12 Schools	1226	ESSER I Consolidated	(blank)	\$ 135,103.00	\$ 135,103.00	\$ -
		ESSER I Consolidated Total		\$ 135,103.00	\$ 135,103.00	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Mental Health	\$ 550,504.00		\$ 550,504.00
			Technology	\$ 2,417.00		\$ 2,417.00
		ESSER II Consolidated Total		\$ 552,921.00		\$ 552,921.00
		ESSER III Consolidated	Address Learning Loss	\$ 796,353.00	\$ 459,471.00	\$ 336,882.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 190,000.00	\$ 22,194.00	\$ 167,806.00
			Minimize Spread of Infection	\$ 100,000.00		\$ 100,000.00
			Supplemental Learning	\$ 100,000.00		\$ 100,000.00
			Technology	\$ 50,000.00	\$ 53,006.00	\$ (3,006.00)
		ESSER III Consolidated Total		\$ 1,236,353.00	\$ 534,671.00	\$ 701,682.00
Heart Butte K-12 Schools Total				\$ 1,924,377.00	\$ 669,774.00	\$ 1,254,603.00
Helena Elem	0487	ESSER I Consolidated	(blank)	\$ 1,367,495.00	\$ 1,365,549.00	\$ 1,946.00
		ESSER I Consolidated Total		\$ 1,367,495.00	\$ 1,365,549.00	\$ 1,946.00
		ESSER II Consolidated	Address Learning Loss	\$ 356,521.00	\$ 285,952.00	\$ 70,569.00
			Indirect Cost	\$ 212,025.00	\$ 207,780.00	\$ 4,245.00
			Minimize Spread of Infection	\$ 3,203,132.00	\$ 3,380,355.00	\$ (177,223.00)
			Supplemental Learning	\$ 107,734.00	\$ 70,224.00	\$ 37,510.00
			Supplemental Services	\$ 170,136.00	\$ 10,986.00	\$ 159,150.00
			Technology	\$ 1,348,204.00	\$ 1,339,641.00	\$ 8,563.00
		ESSER II Consolidated Total		\$ 5,397,752.00	\$ 5,294,938.00	\$ 102,814.00
		ESSER III Consolidated	Address Learning Loss	\$ 8,375,340.00	\$ 5,529,932.00	\$ 2,845,408.00
			Indirect Cost	\$ 487,203.00	\$ 304,927.00	\$ 182,276.00
			Minimize Spread of Infection	\$ 87,574.00	\$ 5,000.00	\$ 82,574.00
			Supplemental Learning	\$ 2,384,757.00	\$ 1,379,510.00	\$ 1,005,247.00
			Technology	\$ 200,000.00		\$ 200,000.00
		ESSER III Consolidated Total		\$ 11,534,874.00	\$ 7,219,369.00	\$ 4,315,505.00
Helena Elem Total				\$ 18,300,121.00	\$ 13,879,856.00	\$ 4,420,265.00
Helena Flats Elem	0320	ESSER I Consolidated	(blank)	\$ 61,943.00	\$ 61,943.00	\$ -
		ESSER I Consolidated Total		\$ 61,943.00	\$ 61,943.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 148,071.00	\$ 193,738.00	\$ (45,667.00)
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 27,775.00	\$ 18,662.00	\$ 9,113.00
			Minimize Spread of Infection	\$ 41,260.00	\$ 6,742.00	\$ 34,518.00
			Other	\$ 2,400.00		\$ 2,400.00
			Technology	\$ 5,788.00	\$ 3,405.00	\$ 2,383.00
		ESSER II Consolidated Total		\$ 225,294.00	\$ 222,547.00	\$ 2,747.00
		ESSER III Consolidated	Address Learning Loss	\$ 137,947.00	\$ 40,692.00	\$ 97,255.00
			Dedicated Learning Devices for Students	\$ 75,000.00	\$ 33,595.00	\$ 41,405.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 61,200.00	\$ 4,468.00	\$ 56,732.00
			Minimize Spread of Infection	\$ 139,087.00	\$ 183,446.00	\$ (44,359.00)
			Other	\$ 20,000.00	\$ 3,777.00	\$ 16,223.00
			Supplemental Learning	\$ 21,600.00	\$ 3,610.00	\$ 17,990.00
			Supplemental Services	\$ 24,000.00	\$ 20,117.00	\$ 3,883.00
			Technology	\$ 20,974.00	\$ 1,101.00	\$ 19,873.00
		ESSER III Consolidated Total		\$ 499,808.00	\$ 290,806.00	\$ 209,002.00
Helena Flats Elem Total				\$ 787,045.00	\$ 575,296.00	\$ 211,749.00
Helena H S	0488	ESSER I Consolidated	(blank)	\$ 887.00	\$ -	\$ 887.00
		ESSER I Consolidated Total		\$ 887.00	\$ -	\$ 887.00
Helena H S Total				\$ 887.00	\$ -	\$ 887.00
Hellgate Elem	0586	ESSER I Consolidated	(blank)	\$ 276,566.00	\$ 276,566.00	\$ -
		ESSER I Consolidated Total		\$ 276,566.00	\$ 276,566.00	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
		ESSER II Consolidated	Address Learning Loss	\$ 881,395.00	\$ 670,628.00	\$ 210,767.00
			Indirect Cost	\$ 8,298.00	\$ 8,073.00	\$ 225.00
			Mental Health	\$ 39,480.00	\$ 39,480.00	\$ -
			Minimize Spread of Infection	\$ 29,471.00	\$ 29,781.00	\$ (310.00)
			Supplemental Learning	\$ 10,331.00	\$ 3,368.00	\$ 6,963.00
			Supplemental Services	\$ 117,905.00	\$ 111,445.00	\$ 6,460.00
		ESSER II Consolidated Total		\$ 1,086,880.00	\$ 862,775.00	\$ 224,105.00
		ESSER III Consolidated	Address Learning Loss	\$ 1,457,896.00	\$ 83,331.00	\$ 1,374,565.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 39,480.00	\$ 6,956.00	\$ 32,524.00
			Supplemental Learning	\$ 35,144.00	\$ -	\$ 35,144.00
			Supplemental Services	\$ 6,751.00	\$ -	\$ 6,751.00
		ESSER III Consolidated Total		\$ 1,539,271.00	\$ 90,287.00	\$ 1,448,984.00
Hellgate Elem Total				\$ 2,902,717.00	\$ 1,229,628.00	\$ 1,673,089.00
Helmville Elem	0717	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 10,899.00	\$ 10,899.00	\$ -
			Technology	\$ 149.00	\$ 149.00	\$ -
		ESSER II Consolidated Total		\$ 11,048.00	\$ 11,048.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 12,019.00	\$ -	\$ 12,019.00
			Indirect Cost	\$ -	\$ -	\$ -
		ESSER III Consolidated Total		\$ 12,019.00	\$ -	\$ 12,019.00
Helmville Elem Total				\$ 33,067.00	\$ 21,048.00	\$ 12,019.00
Highwood K-12	0146	ESSER I Consolidated	(blank)	\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER I Consolidated Total		\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 386.00	\$ -	\$ 386.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 12,532.00	\$ 12,395.00	\$ 137.00
			Supplemental Learning	\$ 1,285.00	\$ -	\$ 1,285.00
			Technology	\$ 35,664.00	\$ 35,562.00	\$ 102.00
		ESSER II Consolidated Total		\$ 49,867.00	\$ 47,957.00	\$ 1,910.00
		ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 81,666.00	\$ 81,666.00	\$ -
			Supplemental Learning	\$ 18,870.00	\$ -	\$ 18,870.00
		ESSER III Consolidated Total		\$ 100,536.00	\$ 81,666.00	\$ 18,870.00
Highwood K-12 Total				\$ 170,403.00	\$ 149,623.00	\$ 20,780.00
Hinsdale Elem	0932	ESSER I Consolidated	(blank)	\$ 38,257.00	\$ 38,257.00	\$ -
		ESSER I Consolidated Total		\$ 38,257.00	\$ 38,257.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 11,258.00	\$ -	\$ 11,258.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 24,800.00	\$ -	\$ 24,800.00
			Supplemental Services	\$ 120,000.00	\$ 61,660.00	\$ 58,340.00
			Technology	\$ 3,866.00	\$ 1,505.00	\$ 2,361.00
		ESSER II Consolidated Total		\$ 159,924.00	\$ 63,165.00	\$ 96,759.00
		ESSER III Consolidated	Address Learning Loss	\$ 66,777.00	\$ 51,092.00	\$ 15,685.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 277,106.00	\$ -	\$ 277,106.00
		ESSER III Consolidated Total		\$ 343,883.00	\$ 51,092.00	\$ 292,791.00
Hinsdale Elem Total				\$ 542,064.00	\$ 152,514.00	\$ 389,550.00
Hinsdale H S	0933	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Hinsdale H S Total				\$ -	\$ -	\$ -

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
Hobson K-12 Schools	0469	ESSER I Consolidated	(blank)	\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER I Consolidated Total		\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 1,122.00	\$ 1,122.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 37,769.00	\$ 37,766.00	\$ 3.00
			Other	\$ 10,550.00	\$ 10,550.00	\$ -
			Technology	\$ 37,848.00	\$ 37,484.00	\$ 364.00
		ESSER II Consolidated Total		\$ 87,289.00	\$ 86,922.00	\$ 367.00
		ESSER III Consolidated	Address Learning Loss	\$ 27,780.00	\$ 4,481.00	\$ 23,299.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 20,000.00	\$ 7,700.00	\$ 12,300.00
			Minimize Spread of Infection	\$ 77,106.00	\$ 53,069.00	\$ 24,037.00
			Other	\$ 6,955.00	\$ 3,730.00	\$ 3,225.00
			Supplemental Learning	\$ 1,126.00	\$ 1,126.00	\$ -
			Supplemental Services	\$ 6,896.00	\$ 6,896.00	\$ -
	Technology	\$ 45,607.00	\$ 30,868.00	\$ 14,739.00		
ESSER III Consolidated Total		\$ 185,470.00	\$ 107,870.00	\$ 77,600.00		
Hobson K-12 Schools Total				\$ 292,759.00	\$ 214,792.00	\$ 77,967.00
Hot Springs K-12	0815	ESSER I Consolidated	(blank)	\$ 82,070.00	\$ 82,070.00	\$ -
		ESSER I Consolidated Total		\$ 82,070.00	\$ 82,070.00	\$ -
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 72,879.00	\$ 36,949.00	\$ 35,930.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 122,457.00	\$ 122,318.00	\$ 139.00
			Supplemental Learning	\$ 118,927.00	\$ 149,257.00	\$ (30,330.00)
			Supplemental Services	\$ 10,588.00	\$ 13,506.00	\$ (2,918.00)
		ESSER II Consolidated Total		\$ 324,851.00	\$ 322,030.00	\$ 2,821.00
		ESSER III Consolidated	Address Learning Loss	\$ 378,453.00	\$ 292,802.00	\$ 85,651.00
			Dedicated Learning Devices for Students	\$ 65,381.00	\$ 20,993.00	\$ 44,388.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 221,720.00	\$ 187,543.00	\$ 34,177.00
			Other	\$ -	\$ 515.00	\$ (515.00)
			Supplemental Services	\$ 60,000.00	\$ 42,302.00	\$ 17,698.00
		ESSER III Consolidated Total		\$ 725,554.00	\$ 544,155.00	\$ 181,399.00
Hot Springs K-12 Total				\$ 1,132,475.00	\$ 948,255.00	\$ 184,220.00
Huntley Project K-12 Schools	0983	ESSER I Consolidated	(blank)	\$ 183,383.00	\$ 183,383.00	\$ -
		ESSER I Consolidated Total		\$ 183,383.00	\$ 183,383.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ -	\$ 1,765.00	\$ (1,765.00)
			Indirect Cost	\$ 9,113.00	\$ 9,015.00	\$ 98.00
			Mental Health	\$ 57,400.00	\$ 36,419.00	\$ 20,981.00
			Minimize Spread of Infection	\$ 505,289.00	\$ 322,579.00	\$ 182,710.00
			Supplemental Learning	\$ 13,614.00	\$ 25,464.00	\$ (11,850.00)
			Technology	\$ 171,521.00	\$ 232,929.00	\$ (61,408.00)
		ESSER II Consolidated Total		\$ 756,937.00	\$ 628,171.00	\$ 128,766.00
		ESSER III Consolidated	Address Learning Loss	\$ 103,378.00	\$ 85,984.00	\$ 17,394.00
			Indirect Cost	\$ 19,156.00	\$ 14,419.00	\$ 4,737.00
			Mental Health	\$ 87,573.00	\$ 28,588.00	\$ 58,985.00
			Minimize Spread of Infection	\$ 1,218,558.00	\$ 1,128,991.00	\$ 89,567.00
			Other	\$ 27,398.00	\$ -	\$ 27,398.00
			Supplemental Learning	\$ 129,955.00	\$ 53,444.00	\$ 76,511.00
	Supplemental Services	\$ 30,000.00	\$ 34,183.00	\$ (4,183.00)		
	Technology	\$ 52,703.00	\$ 37,005.00	\$ 15,698.00		
ESSER III Consolidated Total		\$ 1,668,721.00	\$ 1,382,614.00	\$ 286,107.00		
Huntley Project K-12 Schools Total				\$ 2,609,041.00	\$ 2,194,168.00	\$ 414,873.00

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
Hysham K-12 Schools	0923	ESSER I Consolidated	(blank)	\$ 24,279.00	\$ 24,279.00	\$ -
		ESSER I Consolidated Total		\$ 24,279.00	\$ 24,279.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 248.00		\$ 248.00
			Dedicated Learning Devices for Students	\$ 900.00		\$ 900.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 91,290.00		\$ 91,290.00
			Technology	\$ 9,296.00		\$ 9,296.00
		ESSER II Consolidated Total		\$ 101,734.00		\$ 101,734.00
		ESSER III Consolidated	Address Learning Loss	\$ 44,496.00		\$ 44,496.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 160,206.00		\$ 160,206.00
			Supplemental Services	\$ 1,344.00		\$ 1,344.00
			Technology	\$ 13,382.00		\$ 13,382.00
ESSER III Consolidated Total		\$ 219,428.00		\$ 219,428.00		
Hysham K-12 Schools Total				\$ 345,441.00	\$ 24,279.00	\$ 321,162.00
Independent Elem	0989	ESSER I Consolidated	(blank)	\$ 19,004.00	\$ 19,004.00	\$ -
		ESSER I Consolidated Total		\$ 19,004.00	\$ 19,004.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 13,000.00	\$ 13,001.00	\$ (1.00)
			Dedicated Learning Devices for Students	\$ 25,960.00	\$ 25,960.00	\$ -
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 47,390.00	\$ 47,390.00	\$ -
			Other	\$ 1.00		\$ 1.00
			Technology	\$ 11,927.00	\$ 11,927.00	\$ -
		ESSER II Consolidated Total		\$ 98,278.00	\$ 98,278.00	\$ -
		ESSER III Consolidated	Indirect Cost	\$ -		\$ -
			Supplemental Learning	\$ 202,545.00	\$ 133,954.00	\$ 68,591.00
ESSER III Consolidated Total		\$ 202,545.00	\$ 133,954.00	\$ 68,591.00		
Independent Elem Total				\$ 319,827.00	\$ 251,236.00	\$ 68,591.00
Jackson Elem	0014	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 9,195.00	\$ 9,195.00	\$ -
			Other	\$ 542.00	\$ 542.00	\$ -
			Supplemental Services	\$ 61.00	\$ 61.00	\$ -
			Technology	\$ 263.00	\$ 263.00	\$ -
		ESSER II Consolidated Total		\$ 10,061.00	\$ 10,061.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 2,000.00	\$ 2,000.00	\$ -
			Indirect Cost	\$ -		\$ -
			Other	\$ 705.00	\$ 705.00	\$ -
	Supplemental Services	\$ 7,295.00	\$ 7,295.00	\$ -		
ESSER III Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -		
Jackson Elem Total				\$ 30,061.00	\$ 30,061.00	\$ -
Jefferson H S	0457	ESSER I Consolidated	(blank)	\$ 36,750.00	\$ 36,750.00	\$ -
		ESSER I Consolidated Total		\$ 36,750.00	\$ 36,750.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 11,682.00	\$ 11,682.00	\$ -
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 103,000.00	\$ 59,342.00	\$ 43,658.00
			Supplemental Learning	\$ 17,064.00	\$ 7,820.00	\$ 9,244.00
			Technology	\$ 25,368.00	\$ 41,825.00	\$ (16,457.00)
		ESSER II Consolidated Total		\$ 157,114.00	\$ 120,669.00	\$ 36,445.00
		ESSER III Consolidated	Address Learning Loss	\$ 74,157.00	\$ 13,617.00	\$ 60,540.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 16,385.00		\$ 16,385.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Minimize Spread of Infection	\$ 122,000.00	\$ 81,488.00	\$ 40,512.00
			Supplemental Learning Technology	\$ 24,000.00	\$ 33,760.00	\$ (9,760.00)
				\$ 97,000.00	\$ 69,037.00	\$ 27,963.00
		ESSER III Consolidated Total		\$ 333,542.00	\$ 197,902.00	\$ 135,640.00
Jefferson H S Total				\$ 527,406.00	\$ 355,321.00	\$ 172,085.00
Joliet Elem	0060	ESSER I Consolidated	(blank)	\$ 33,592.00	\$ 33,592.00	\$ -
		ESSER I Consolidated Total		\$ 33,592.00	\$ 33,592.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 1,500.00	\$ 2,107.00	\$ (607.00)
			Minimize Spread of Infection	\$ 103,815.00	\$ 54,424.00	\$ 49,391.00
			Other	\$ 1,000.00	\$ -	\$ 1,000.00
			Supplemental Learning Technology	\$ 46,475.00	\$ 16,199.00	\$ 30,276.00
				\$ 12,328.00	\$ 9,460.00	\$ 2,868.00
		ESSER II Consolidated Total		\$ 165,118.00	\$ 82,190.00	\$ 82,928.00
		ESSER III Consolidated	Address Learning Loss	\$ 55,404.00	\$ 29,405.00	\$ 25,999.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 13,500.00	\$ -	\$ 13,500.00
			Minimize Spread of Infection	\$ 222,272.00	\$ 144,711.00	\$ 77,561.00
		ESSER III Consolidated Total		\$ 291,176.00	\$ 174,116.00	\$ 117,060.00
Joliet Elem Total				\$ 489,886.00	\$ 289,898.00	\$ 199,988.00
Joliet H S	0061	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Joliet H S Total				\$ -	\$ -	\$ -
Jordan Elem	0377	ESSER I Consolidated	(blank)	\$ 23,589.00	\$ 23,589.00	\$ -
		ESSER I Consolidated Total		\$ 23,589.00	\$ 23,589.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 10,000.00	\$ 10,000.00	\$ -
			Dedicated Learning Devices for Students	\$ 15,124.00	\$ -	\$ 15,124.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 32,000.00	\$ 40,000.00	\$ (8,000.00)
			Supplemental Learning	\$ 1,394.00	\$ 1,394.00	\$ -
			Supplemental Services	\$ 9,452.00	\$ 9,452.00	\$ -
			Technology	\$ 27,576.00	\$ 34,700.00	\$ (7,124.00)
		ESSER II Consolidated Total		\$ 95,546.00	\$ 95,546.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 87,696.00	\$ 28,916.00	\$ 58,780.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 15,000.00	\$ 15,000.00	\$ -
			Minimize Spread of Infection	\$ 62,180.00	\$ 55,000.00	\$ 7,180.00
			Other	\$ 34,800.00	\$ 34,800.00	\$ -
		ESSER III Consolidated Total		\$ 199,676.00	\$ 133,716.00	\$ 65,960.00
Jordan Elem Total				\$ 318,811.00	\$ 252,851.00	\$ 65,960.00
Judith Gap Elem	0948	ESSER I Consolidated	(blank)	\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER I Consolidated Total		\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 35,200.00	\$ 35,200.00	\$ -
			Other	\$ 10,800.00	\$ 10,800.00	\$ -
			Supplemental Learning	\$ 381.00	\$ 381.00	\$ -
			Technology	\$ 8,909.00	\$ 8,909.00	\$ -
		ESSER II Consolidated Total		\$ 55,290.00	\$ 55,290.00	\$ -
		ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 3,600.00	\$ -	\$ 3,600.00
			Minimize Spread of Infection	\$ 42,200.00	\$ -	\$ 42,200.00
			Supplemental Learning	\$ 14,400.00	\$ -	\$ 14,400.00
			Supplemental Services	\$ 17,399.00	\$ -	\$ 17,399.00

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
			Technology	\$ 20,803.00	\$ 500.00	\$ 20,303.00
		ESSER III Consolidated Total		\$ 98,402.00	\$ 500.00	\$ 97,902.00
Judith Gap Elem Total				\$ 173,692.00	\$ 75,790.00	\$ 97,902.00
Judith Gap H S	0949	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Judith Gap H S Total				\$ -	\$ -	\$ -
Kalispell Elem	0310	ESSER I Consolidated	(blank)	\$ 1,306,005.00	\$ 1,306,005.00	\$ -
		ESSER I Consolidated Total		\$ 1,306,005.00	\$ 1,306,005.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 3,207,773.00	\$ 3,148,018.00	\$ 59,755.00
			Dedicated Learning Devices for Students	\$ 188,952.00	\$ 278,339.00	\$ (89,387.00)
			Indirect Cost	\$ 89,663.00	\$ 76,963.00	\$ 12,700.00
			Mental Health	\$ 208,960.00	\$ 176,604.00	\$ 32,356.00
			Minimize Spread of Infection	\$ 99,914.00	\$ 125,058.00	\$ (25,144.00)
			Supplemental Services	\$ 309,900.00	\$ 244,353.00	\$ 65,547.00
			Technology	\$ 490,198.00	\$ 546,025.00	\$ (55,827.00)
		ESSER II Consolidated Total		\$ 4,595,360.00	\$ 4,595,360.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 6,193,462.00	\$ 1,158,787.00	\$ 5,034,675.00
			Indirect Cost	\$ 162,289.00	\$ 24,354.00	\$ 137,935.00
			Mental Health	\$ 310,800.00	\$ 28,048.00	\$ 282,752.00
			Minimize Spread of Infection	\$ 1,960,345.00	\$ 968,096.00	\$ 992,249.00
			Supplemental Services	\$ 619,002.00	\$ 113,156.00	\$ 505,846.00
			Technology	\$ 816,521.00	\$ 100,467.00	\$ 716,054.00
		ESSER III Consolidated Total		\$ 10,062,419.00	\$ 2,392,908.00	\$ 7,669,511.00
Kalispell Elem Total				\$ 15,963,784.00	\$ 8,294,273.00	\$ 7,669,511.00
Kester Elem	0386	ESSER I Consolidated	(blank)	\$ 13,348.00	\$ 13,348.00	\$ -
		ESSER I Consolidated Total		\$ 13,348.00	\$ 13,348.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 29,536.00	\$ 18,160.00	\$ 11,376.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 17,000.00	\$ 12,000.00	\$ 5,000.00
			Technology	\$ 20,044.00	\$ -	\$ 20,044.00
		ESSER II Consolidated Total		\$ 66,580.00	\$ 30,160.00	\$ 36,420.00
		ESSER III Consolidated	Address Learning Loss	\$ 16,760.00	\$ -	\$ 16,760.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 49,641.00	\$ 27,054.00	\$ 22,587.00
			Supplemental Services	\$ 2,400.00	\$ 2,400.00	\$ -
			Technology	\$ 25,000.00	\$ -	\$ 25,000.00
		ESSER III Consolidated Total		\$ 93,801.00	\$ 29,454.00	\$ 64,347.00
Kester Elem Total				\$ 173,729.00	\$ 72,962.00	\$ 100,767.00
Kila Elem	0323	ESSER I Consolidated	(blank)	\$ 48,505.00	\$ 48,505.00	\$ -
		ESSER I Consolidated Total		\$ 48,505.00	\$ 48,505.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 69,000.00	\$ 83,153.00	\$ (14,153.00)
			Dedicated Learning Devices for Students	\$ 3,000.00	\$ 855.00	\$ 2,145.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 49,900.00	\$ 71,507.00	\$ (21,607.00)
			Supplemental Learning	\$ 12,000.00	\$ 12,626.00	\$ (626.00)
			Technology	\$ 73,325.00	\$ 36,918.00	\$ 36,407.00
		ESSER II Consolidated Total		\$ 207,225.00	\$ 205,059.00	\$ 2,166.00
		ESSER III Consolidated	Address Learning Loss	\$ 60,790.00	\$ -	\$ 60,790.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 243,161.00	\$ -	\$ 243,161.00
		ESSER III Consolidated Total		\$ 303,951.00	\$ -	\$ 303,951.00
Kila Elem Total				\$ 559,681.00	\$ 253,564.00	\$ 306,117.00
King Colony Elem	0272	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 2,956.00	\$ 2,937.00	\$ 19.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 2,044.00	\$ -	\$ 2,044.00
			Technology	\$ 5,088.00	\$ -	\$ 5,088.00
		ESSER II Consolidated Total		\$ 10,088.00	\$ 2,937.00	\$ 7,151.00
		ESSER III Consolidated	Address Learning Loss	\$ 6,000.00	\$ -	\$ 6,000.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 2,000.00	\$ 1,542.00	\$ 458.00
			Supplemental Learning	\$ 2,000.00	\$ -	\$ 2,000.00
		ESSER III Consolidated Total		\$ 10,000.00	\$ 1,542.00	\$ 8,458.00
King Colony Elem Total				\$ 30,088.00	\$ 14,479.00	\$ 15,609.00
Kingsey Elem	0187	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Supplemental Learning	\$ 39,606.00	\$ 40,651.00	\$ (1,045.00)
			Technology	\$ 3,000.00	\$ -	\$ 3,000.00
		ESSER II Consolidated Total		\$ 42,606.00	\$ 40,651.00	\$ 1,955.00
		ESSER III Consolidated	Address Learning Loss	\$ 19,200.00	\$ -	\$ 19,200.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 4,311.00	\$ 10,792.00	\$ (6,481.00)
			Supplemental Learning	\$ 40,000.00	\$ 3,479.00	\$ 36,521.00
			Supplemental Services	\$ 14,378.00	\$ -	\$ 14,378.00
			Technology	\$ 4,000.00	\$ 5,221.00	\$ (1,221.00)
		ESSER III Consolidated Total		\$ 81,889.00	\$ 19,492.00	\$ 62,397.00
Kinsey Elem Total				\$ 134,495.00	\$ 70,143.00	\$ 64,352.00
Kircher Elem	0173	ESSER I Consolidated	(blank)	\$ 11,572.00	\$ 11,572.00	\$ -
		ESSER I Consolidated Total		\$ 11,572.00	\$ 11,572.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 531.00	\$ -	\$ 531.00
			Indirect Cost	\$ 2,721.00	\$ 1,503.00	\$ 1,218.00
			Minimize Spread of Infection	\$ 13,500.00	\$ 13,500.00	\$ -
			Other	\$ 13,105.00	\$ 13,105.00	\$ -
			Supplemental Learning	\$ 24,587.00	\$ 24,587.00	\$ -
		ESSER II Consolidated Total		\$ 54,444.00	\$ 52,695.00	\$ 1,749.00
		ESSER III Consolidated	Address Learning Loss	\$ 57,102.00	\$ 26,097.00	\$ 31,005.00
			Indirect Cost	\$ 5,022.00	\$ 2,831.00	\$ 2,191.00
			Minimize Spread of Infection	\$ 26,348.00	\$ 20,259.00	\$ 6,089.00
			Supplemental Learning	\$ 14,727.00	\$ 10,153.00	\$ 4,574.00
			Technology	\$ 5,360.00	\$ 5,360.00	\$ -
		ESSER III Consolidated Total		\$ 108,559.00	\$ 64,700.00	\$ 43,859.00
Kircher Elem Total				\$ 174,575.00	\$ 128,967.00	\$ 45,608.00
Knees Elem	0161	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Knees Elem Total				\$ -	\$ -	\$ -
Lambert Elem	0768	ESSER I Consolidated	(blank)	\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER I Consolidated Total		\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 6,447.00	\$ 4,868.00	\$ 1,579.00
			Dedicated Learning Devices for Students	\$ 25,000.00	\$ 20,265.00	\$ 4,735.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 17,371.00	\$ 10,641.00	\$ 6,730.00
			Other	\$ 19,300.00	\$ 14,682.00	\$ 4,618.00
			Technology	\$ 7,500.00	\$ 7,770.00	\$ (270.00)
		ESSER II Consolidated Total		\$ 75,618.00	\$ 58,226.00	\$ 17,392.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
		ESSER III Consolidated	Address Learning Loss	\$ 29,318.00	\$ 10,777.00	\$ 18,541.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 28,830.00	\$ 10,890.00	\$ 17,940.00
			Other	\$ 52,170.00	\$ 3,431.00	\$ 48,739.00
			Supplemental Learning Technology	\$ 3,000.00	\$ 2,907.00	\$ 93.00
				\$ 42,567.00	\$ 7,410.00	\$ 35,157.00
		ESSER III Consolidated Total		\$ 155,885.00	\$ 35,415.00	\$ 120,470.00
Lambert Elem Total				\$ 251,503.00	\$ 113,641.00	\$ 137,862.00
Lambert H S	0769	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Lambert H S Total				\$ -	\$ -	\$ -
Lame Deer Elem	0792	ESSER I Consolidated	(blank)	\$ 314,764.00	\$ 314,506.00	\$ 258.00
		ESSER I Consolidated Total		\$ 314,764.00	\$ 314,506.00	\$ 258.00
		ESSER II Consolidated	Address Learning Loss	\$ 4,687.00	\$ 4,687.00	\$ -
			Dedicated Learning Devices for Students	\$ 100,000.00	\$ -	\$ 100,000.00
			Indirect Cost	\$ 85,468.00	\$ -	\$ 85,468.00
			Mental Health	\$ 20,000.00	\$ 3,500.00	\$ 16,500.00
			Minimize Spread of Infection	\$ 900,000.00	\$ 22,204.00	\$ 877,796.00
			Supplemental Learning	\$ 116,547.00	\$ 71,126.00	\$ 45,421.00
		ESSER II Consolidated Total		\$ 1,226,702.00	\$ 101,517.00	\$ 1,125,185.00
		ESSER III Consolidated	Address Learning Loss	\$ 2,010,215.00	\$ 348,125.00	\$ 1,662,090.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 18,000.00	\$ 13,113.00	\$ 4,887.00
			Minimize Spread of Infection	\$ 451,258.00	\$ -	\$ 451,258.00
			Supplemental Learning	\$ 115,000.00	\$ 5,011.00	\$ 109,989.00
			Supplemental Services	\$ 150,000.00	\$ 50,502.00	\$ 99,498.00
			Technology	\$ -	\$ 3,119.00	\$ (3,119.00)
		ESSER III Consolidated Total		\$ 2,744,473.00	\$ 419,870.00	\$ 2,324,603.00
Lame Deer Elem Total				\$ 4,285,939.00	\$ 835,893.00	\$ 3,450,046.00
Lame Deer H S	1230	ESSER I Consolidated	(blank)	\$ 262,159.00	\$ 262,159.00	\$ -
		ESSER I Consolidated Total		\$ 262,159.00	\$ 262,159.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 10,000.00	\$ -	\$ 10,000.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 2,254.00	\$ -	\$ 2,254.00
			Minimize Spread of Infection	\$ 982,101.00	\$ 99,625.00	\$ 882,476.00
		ESSER II Consolidated Total		\$ 994,355.00	\$ 99,625.00	\$ 894,730.00
		ESSER III Consolidated	Address Learning Loss	\$ 1,322,053.00	\$ 28,481.00	\$ 1,293,572.00
			Dedicated Learning Devices for Students	\$ 100,000.00	\$ -	\$ 100,000.00
			Indirect Cost	\$ 31,167.00	\$ -	\$ 31,167.00
			Mental Health	\$ 15,000.00	\$ 20,970.00	\$ (5,970.00)
			Minimize Spread of Infection	\$ 450,699.00	\$ -	\$ 450,699.00
			Supplemental Learning	\$ 87,500.00	\$ 17,223.00	\$ 70,277.00
			Supplemental Services	\$ 197,700.00	\$ -	\$ 197,700.00
			Technology	\$ 24,000.00	\$ 35,525.00	\$ (11,525.00)
		ESSER III Consolidated Total		\$ 2,228,119.00	\$ 102,199.00	\$ 2,125,920.00
Lame Deer H S Total				\$ 3,484,633.00	\$ 463,983.00	\$ 3,020,650.00
LaMotte Elem	0367	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 6,313.00	\$ 6,342.00	\$ (29.00)
			Indirect Cost	\$ 1,231.00	\$ 1,231.00	\$ -
			Mental Health	\$ 8,248.00	\$ 8,249.00	\$ (1.00)
			Minimize Spread of Infection	\$ 5,149.00	\$ 5,147.00	\$ 2.00
			Other	\$ 1,695.00	\$ 1,691.00	\$ 4.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Technology	\$ 11,001.00	\$ 10,977.00	\$ 24.00
		ESSER II Consolidated Total		\$ 33,637.00	\$ 33,637.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 38,229.00	\$ 6,245.00	\$ 31,984.00
			Indirect Cost	\$ 2,527.00	\$ 408.00	\$ 2,119.00
			Mental Health	\$ 9,384.00		\$ 9,384.00
			Minimize Spread of Infection	\$ 7,546.00	\$ 269.00	\$ 7,277.00
			Other	\$ 4,800.00	\$ 4,236.00	\$ 564.00
			Technology	\$ 6,554.00		\$ 6,554.00
		ESSER III Consolidated Total		\$ 69,040.00	\$ 11,158.00	\$ 57,882.00
LaMotte Elem Total				\$ 112,677.00	\$ 54,795.00	\$ 57,882.00
Laurel Elem	0970	ESSER I Consolidated	(blank)	\$ 311,956.00	\$ 311,956.00	\$ -
		ESSER I Consolidated Total		\$ 311,956.00	\$ 311,956.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 36,000.00	\$ 29,262.00	\$ 6,738.00
			Dedicated Learning Devices for Students	\$ 204,814.00	\$ 232,104.00	\$ (27,290.00)
			Indirect Cost	\$ 13,993.00	\$ 706.00	\$ 13,287.00
			Mental Health	\$ 70,541.00	\$ 76,632.00	\$ (6,091.00)
			Minimize Spread of Infection	\$ 64,802.00	\$ 9,526.00	\$ 55,276.00
			Supplemental Learning	\$ 75,000.00	\$ 88,052.00	\$ (13,052.00)
			Supplemental Services	\$ 115,365.00	\$ 57,288.00	\$ 58,077.00
			Technology	\$ 718,360.00	\$ 718,360.00	\$ -
		ESSER II Consolidated Total		\$ 1,298,875.00	\$ 1,211,930.00	\$ 86,945.00
		ESSER III Consolidated	Address Learning Loss	\$ 975,273.00	\$ 423,641.00	\$ 551,632.00
			Dedicated Learning Devices for Students	\$ 92,362.00	\$ 1,685.00	\$ 90,677.00
			Indirect Cost	\$ 52,356.00	\$ 1,720.00	\$ 50,636.00
			Mental Health	\$ 230,800.00	\$ 138,790.00	\$ 92,010.00
			Minimize Spread of Infection	\$ 776,170.00	\$ 566,091.00	\$ 210,079.00
			Other	\$ 217,797.00	\$ 7,922.00	\$ 209,875.00
			Supplemental Learning	\$ 84,000.00	\$ 49,065.00	\$ 34,935.00
			Technology	\$ 397,000.00	\$ 473,596.00	\$ (76,596.00)
		ESSER III Consolidated Total		\$ 2,825,758.00	\$ 1,662,510.00	\$ 1,163,248.00
Laurel Elem Total				\$ 4,436,589.00	\$ 3,186,396.00	\$ 1,250,193.00
Laurel H S	0971	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Laurel H S Total				\$ -	\$ -	\$ -
Lavina K-12 Schools	0411	ESSER I Consolidated	(blank)	\$ 22,661.00	\$ 22,661.00	\$ -
		ESSER I Consolidated Total		\$ 22,661.00	\$ 22,661.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 51,983.00	\$ 47,890.00	\$ 4,093.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 12,960.00	\$ 16,990.00	\$ (4,030.00)
			Supplemental Services	\$ 7,500.00	\$ 7,500.00	\$ -
			Technology	\$ 15,754.00	\$ 12,609.00	\$ 3,145.00
		ESSER II Consolidated Total		\$ 88,197.00	\$ 84,989.00	\$ 3,208.00
		ESSER III Consolidated	Address Learning Loss	\$ 70,479.00	\$ 59,245.00	\$ 11,234.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 5,000.00		\$ 5,000.00
			Minimize Spread of Infection	\$ 87,526.00	\$ 87,526.00	\$ -
			Other	\$ 7,707.00	\$ 7,707.00	\$ -
			Supplemental Learning	\$ 495.00	\$ 495.00	\$ -
			Technology	\$ 17,614.00	\$ 17,614.00	\$ -
		ESSER III Consolidated Total		\$ 188,821.00	\$ 172,587.00	\$ 16,234.00
Lavina K-12 Schools Total				\$ 299,679.00	\$ 280,237.00	\$ 19,442.00
Lewistown Elem	0258	ESSER I Consolidated	(blank)	\$ 256,986.00	\$ 256,986.00	\$ -
		ESSER I Consolidated Total		\$ 256,986.00	\$ 256,986.00	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 186,225.00	\$ 157,863.00	\$ 28,362.00
			Indirect Cost	\$ 34,452.00	\$ 30,971.00	\$ 3,481.00
			Mental Health	\$ 3,800.00	\$ 4,500.00	\$ (700.00)
			Minimize Spread of Infection	\$ 192,285.00	\$ 226,750.00	\$ (34,465.00)
			Other	\$ 566,161.00	\$ 518,825.00	\$ 47,336.00
			Supplemental Services	\$ 26,394.00		\$ 26,394.00
			Technology	\$ 70,000.00	\$ 20,855.00	\$ 49,145.00
		ESSER II Consolidated Total		\$ 1,079,317.00	\$ 959,764.00	\$ 119,553.00
		ESSER III Consolidated	Address Learning Loss	\$ 803,514.00	\$ 449,514.00	\$ 354,000.00
			Indirect Cost	\$ 89,102.00	\$ 18,205.00	\$ 70,897.00
			Minimize Spread of Infection	\$ 149,004.00		\$ 149,004.00
			Other	\$ 682,537.00		\$ 682,537.00
			Technology	\$ 625,000.00		\$ 625,000.00
		ESSER III Consolidated Total		\$ 2,349,157.00	\$ 467,719.00	\$ 1,881,438.00
Lewistown Elem Total				\$ 3,685,460.00	\$ 1,684,469.00	\$ 2,000,991.00
Libby K-12 Schools	0522	ESSER I Consolidated	(blank)	\$ 402,361.00	\$ 402,361.00	\$ -
		ESSER I Consolidated Total		\$ 402,361.00	\$ 402,361.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 174,590.00	\$ 173,400.00	\$ 1,190.00
			Indirect Cost	\$ 4,718.00	\$ 2,677.00	\$ 2,041.00
			Mental Health	\$ 75,000.00	\$ 21,226.00	\$ 53,774.00
			Minimize Spread of Infection	\$ 1,011,310.00	\$ 907,891.00	\$ 103,419.00
			Other	\$ 417,500.00	\$ 450,508.00	\$ (33,008.00)
		ESSER II Consolidated Total		\$ 1,683,118.00	\$ 1,555,702.00	\$ 127,416.00
		ESSER III Consolidated	Address Learning Loss	\$ 487,826.00	\$ 163,290.00	\$ 324,536.00
			Indirect Cost	\$ 8,882.00	\$ 3,125.00	\$ 5,757.00
			Mental Health	\$ 60,000.00		\$ 60,000.00
			Minimize Spread of Infection	\$ 1,870,424.00	\$ 1,870,424.00	\$ -
			Supplemental Learning	\$ 12,000.00		\$ 12,000.00
			Technology	\$ 40,000.00	\$ 37,582.00	\$ 2,418.00
		ESSER III Consolidated Total		\$ 2,479,132.00	\$ 2,074,421.00	\$ 404,711.00
Libby K-12 Schools Total				\$ 4,564,611.00	\$ 4,032,484.00	\$ 532,127.00
Liberty Elem	1224	ESSER I Consolidated	(blank)	\$ 51,984.00	\$ 51,984.00	\$ -
		ESSER I Consolidated Total		\$ 51,984.00	\$ 51,984.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 153,182.00		\$ 153,182.00
			Indirect Cost	\$ -		\$ -
			Other	\$ 51,640.00		\$ 51,640.00
			Supplemental Learning	\$ 10,000.00		\$ 10,000.00
		ESSER II Consolidated Total		\$ 214,822.00		\$ 214,822.00
		ESSER III Consolidated	Address Learning Loss	\$ 141,740.00		\$ 141,740.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 200,000.00		\$ 200,000.00
			Supplemental Services	\$ 10,000.00		\$ 10,000.00
			Technology	\$ 66,961.00		\$ 66,961.00
		ESSER III Consolidated Total		\$ 418,701.00		\$ 418,701.00
Liberty Elem Total				\$ 685,507.00	\$ 51,984.00	\$ 633,523.00
Lima K-12 Schools	0009	ESSER I Consolidated	(blank)	\$ 32,773.00	\$ 31,649.00	\$ 1,124.00
		ESSER I Consolidated Total		\$ 32,773.00	\$ 31,649.00	\$ 1,124.00
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 43,337.00	\$ 46,335.00	\$ (2,998.00)
			Supplemental Services	\$ 963.00		\$ 963.00
			Technology	\$ 76,191.00	\$ 74,156.00	\$ 2,035.00
		ESSER II Consolidated Total		\$ 120,491.00	\$ 120,491.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 53,912.00	\$ 10,723.00	\$ 43,189.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 5,000.00	\$ 2,553.00	\$ 2,447.00
			Minimize Spread of Infection	\$ 175,850.00	\$ 118,311.00	\$ 57,539.00
			Other	\$ 2,684.00	\$ -	\$ 2,684.00
			Supplemental Learning Technology	\$ 8,500.00	\$ 350.00	\$ 8,150.00
				\$ 23,614.00	\$ 17,546.00	\$ 6,068.00
		ESSER III Consolidated Total		\$ 269,560.00	\$ 149,483.00	\$ 120,077.00
Lima K-12 Schools Total				\$ 422,824.00	\$ 301,623.00	\$ 121,201.00
Lincoln County H S	0528	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Lincoln County H S Total				\$ -	\$ -	\$ -
Lincoln K-12 Schools	1221	ESSER I Consolidated	(blank)	\$ 68,647.00	\$ 68,647.00	\$ -
		ESSER I Consolidated Total		\$ 68,647.00	\$ 68,647.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 11,934.00	\$ 1,450.00	\$ 10,484.00
			Indirect Cost	\$ 4,818.00	\$ 530.00	\$ 4,288.00
			Minimize Spread of Infection	\$ 254,526.00	\$ 234,448.00	\$ 20,078.00
		ESSER II Consolidated Total		\$ 271,278.00	\$ 236,428.00	\$ 34,850.00
		ESSER III Consolidated	Address Learning Loss	\$ 118,599.00	\$ 30,789.00	\$ 87,810.00
			Indirect Cost	\$ 12,006.00	\$ -	\$ 12,006.00
			Minimize Spread of Infection	\$ 309,201.00	\$ 39,917.00	\$ 269,284.00
			Other	\$ 38,000.00	\$ 37,891.00	\$ 109.00
			Supplemental Learning	\$ 104,000.00	\$ 15,792.00	\$ 88,208.00
			Supplemental Services	\$ 5,000.00	\$ 2,394.00	\$ 2,606.00
			Technology	\$ 19,000.00	\$ 21,460.00	\$ (2,460.00)
		ESSER III Consolidated Total		\$ 605,806.00	\$ 148,243.00	\$ 457,563.00
Lincoln K-12 Schools Total				\$ 945,731.00	\$ 453,318.00	\$ 492,413.00
Lindsay Elem	0216	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Supplemental Learning	\$ 29,252.00	\$ 21,365.00	\$ 7,887.00
			Supplemental Services	\$ 53.00	\$ -	\$ 53.00
			Technology	\$ 16,909.00	\$ 800.00	\$ 16,109.00
		ESSER II Consolidated Total		\$ 46,214.00	\$ 22,165.00	\$ 24,049.00
Lindsay Elem Total				\$ 56,214.00	\$ 32,165.00	\$ 24,049.00
Livingston Elem	0612	ESSER I Consolidated	(blank)	\$ 338,992.00	\$ 338,992.00	\$ -
		ESSER I Consolidated Total		\$ 338,992.00	\$ 338,992.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 385,221.00	\$ 387,513.00	\$ (2,292.00)
			Indirect Cost	\$ 23,989.00	\$ 20,457.00	\$ 3,532.00
			Minimize Spread of Infection	\$ 375,608.00	\$ 226,167.00	\$ 149,441.00
			Other	\$ 368,913.00	\$ 339,393.00	\$ 29,520.00
			Supplemental Learning	\$ 31,438.00	\$ 6,746.00	\$ 24,692.00
			Technology	\$ 77,000.00	\$ 28,735.00	\$ 48,265.00
		ESSER II Consolidated Total		\$ 1,262,169.00	\$ 1,009,011.00	\$ 253,158.00
		ESSER III Consolidated	Address Learning Loss	\$ -	\$ 10,011.00	\$ (10,011.00)
			Indirect Cost	\$ 68,039.00	\$ 21,132.00	\$ 46,907.00
			Other	\$ 2,081,674.00	\$ 544,588.00	\$ 1,537,086.00
			Supplemental Learning	\$ 534,528.00	\$ 289,210.00	\$ 245,318.00
			Technology	\$ 73,000.00	\$ 48,192.00	\$ 24,808.00
		ESSER III Consolidated Total		\$ 2,757,241.00	\$ 913,133.00	\$ 1,844,108.00
Livingston Elem Total				\$ 4,358,402.00	\$ 2,261,136.00	\$ 2,097,266.00
Lockwood K-12	1241	ESSER I Consolidated	(blank)	\$ 314,988.00	\$ 314,988.00	\$ -
		ESSER I Consolidated Total		\$ 314,988.00	\$ 314,988.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Mental Health	\$ 18,000.00		\$ 18,000.00
			Minimize Spread of Infection	\$ 800,000.00	\$ 493,134.00	\$ 306,866.00
			Other	\$ 34,215.00	\$ 8,155.00	\$ 26,060.00
			Supplemental Learning	\$ 477,296.00	\$ 170,775.00	\$ 306,521.00
			Supplemental Services	\$ 32,000.00		\$ 32,000.00
			Technology	\$ 22,282.00	\$ 30,854.00	\$ (8,572.00)
		ESSER II Consolidated Total		\$ 1,383,793.00	\$ 702,918.00	\$ 680,875.00
		ESSER III Consolidated	Address Learning Loss	\$ 1,845,774.00	\$ 1,276,002.00	\$ 569,772.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 129,704.00	\$ 79,556.00	\$ 50,148.00
			Minimize Spread of Infection	\$ 819,888.00	\$ 390,219.00	\$ 429,669.00
			Supplemental Learning	\$ 184,515.00	\$ 145,963.00	\$ 38,552.00
			Supplemental Services	\$ 84,000.00		\$ 84,000.00
		ESSER III Consolidated Total		\$ 3,063,881.00	\$ 1,891,740.00	\$ 1,172,141.00
Lockwood K-12 Total				\$ 4,762,662.00	\$ 2,909,646.00	\$ 1,853,016.00
Lodge Grass Elem	0025	ESSER I Consolidated	(blank)	\$ 268,342.00	\$ 268,342.00	\$ -
		ESSER I Consolidated Total		\$ 268,342.00	\$ 268,342.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 435,755.00	\$ 91,305.00	\$ 344,450.00
			Dedicated Learning Devices for Students	\$ 6,879.00		\$ 6,879.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 78,000.00		\$ 78,000.00
			Minimize Spread of Infection	\$ 652,000.00	\$ 100,000.00	\$ 552,000.00
			Supplemental Services	\$ 115,000.00		\$ 115,000.00
		ESSER II Consolidated Total		\$ 1,287,634.00	\$ 191,305.00	\$ 1,096,329.00
		ESSER III Consolidated	Address Learning Loss	\$ 2,486,333.00	\$ 627,742.00	\$ 1,858,591.00
			Indirect Cost	\$ -		\$ -
			Supplemental Services	\$ 212,760.00		\$ 212,760.00
			Technology	\$ 177,300.00		\$ 177,300.00
		ESSER III Consolidated Total		\$ 2,876,393.00	\$ 627,742.00	\$ 2,248,651.00
Lodge Grass Elem Total				\$ 4,432,369.00	\$ 1,087,389.00	\$ 3,344,980.00
Lodge Grass H S	1190	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Lodge Grass H S Total				\$ -	\$ -	\$ -
Lolo Elem	0588	ESSER I Consolidated	(blank)	\$ 118,256.00	\$ 118,256.00	\$ -
		ESSER I Consolidated Total		\$ 118,256.00	\$ 118,256.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 238,616.00		\$ 238,616.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 209,991.00		\$ 209,991.00
			Supplemental Learning	\$ 17,442.00		\$ 17,442.00
			Technology	\$ 15,000.00		\$ 15,000.00
		ESSER II Consolidated Total		\$ 481,049.00		\$ 481,049.00
		ESSER III Consolidated	Address Learning Loss	\$ 201,010.00		\$ 201,010.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 750,000.00		\$ 750,000.00
			Supplemental Learning	\$ 17,442.00		\$ 17,442.00
			Supplemental Services	\$ 54,042.00		\$ 54,042.00
		ESSER III Consolidated Total		\$ 1,022,494.00		\$ 1,022,494.00
Lolo Elem Total				\$ 1,621,799.00	\$ 118,256.00	\$ 1,503,543.00
Lone Rock Elem	0741	ESSER I Consolidated	(blank)	\$ 52,488.00	\$ 52,488.00	\$ -
		ESSER I Consolidated Total		\$ 52,488.00	\$ 52,488.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 8,080.00		\$ 8,080.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 184,555.00	\$ 147,588.00	\$ 36,967.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Technology	\$ 32,576.00	\$ 32,576.00	\$ -
		ESSER II Consolidated Total		\$ 225,211.00	\$ 180,164.00	\$ 45,047.00
		ESSER III Consolidated	Address Learning Loss	\$ 67,138.00	\$ 51,641.00	\$ 15,497.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 345,425.00	\$ 206,294.00	\$ 139,131.00
			Supplemental Services	\$ 20,250.00	\$ -	\$ 20,250.00
			Technology	\$ 39,392.00	\$ 42,289.00	\$ (2,897.00)
		ESSER III Consolidated Total		\$ 472,205.00	\$ 300,224.00	\$ 171,981.00
Lone Rock Elem Total				\$ 749,904.00	\$ 532,876.00	\$ 217,028.00
Lustre Elem	0941	ESSER I Consolidated	(blank)	\$ 10,561.00	\$ 10,561.00	\$ -
		ESSER I Consolidated Total		\$ 10,561.00	\$ 10,561.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 31,751.00	\$ -	\$ 31,751.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 5,000.00	\$ -	\$ 5,000.00
			Minimize Spread of Infection	\$ 5,000.00	\$ -	\$ 5,000.00
			Supplemental Learning	\$ 10,412.00	\$ -	\$ 10,412.00
		ESSER II Consolidated Total		\$ 52,163.00	\$ -	\$ 52,163.00
		ESSER III Consolidated	Address Learning Loss	\$ 73,766.00	\$ -	\$ 73,766.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 15,000.00	\$ -	\$ 15,000.00
			Minimize Spread of Infection	\$ 5,000.00	\$ -	\$ 5,000.00
			Supplemental Learning	\$ 10,000.00	\$ -	\$ 10,000.00
		ESSER III Consolidated Total		\$ 103,766.00	\$ -	\$ 103,766.00
Lustre Elem Total				\$ 166,490.00	\$ 10,561.00	\$ 155,929.00
Luther Elem	1231	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 522.00	\$ -	\$ 522.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 3,000.00	\$ -	\$ 3,000.00
			Minimize Spread of Infection	\$ 5,790.00	\$ -	\$ 5,790.00
			Other	\$ 7,604.00	\$ 6,023.00	\$ 1,581.00
			Supplemental Learning	\$ 9,800.00	\$ -	\$ 9,800.00
			Technology	\$ 2,000.00	\$ -	\$ 2,000.00
		ESSER II Consolidated Total		\$ 28,716.00	\$ 6,023.00	\$ 22,693.00
		ESSER III Consolidated	Address Learning Loss	\$ 12,987.00	\$ -	\$ 12,987.00
			Home Internet for Students	\$ 2,000.00	\$ -	\$ 2,000.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 13,114.00	\$ -	\$ 13,114.00
			Minimize Spread of Infection	\$ 14,000.00	\$ -	\$ 14,000.00
			Other	\$ 3,000.00	\$ -	\$ 3,000.00
			Supplemental Services	\$ 4,000.00	\$ -	\$ 4,000.00
			Technology	\$ 1,760.00	\$ -	\$ 1,760.00
		ESSER III Consolidated Total		\$ 50,861.00	\$ -	\$ 50,861.00
Luther Elem Total				\$ 89,577.00	\$ 16,023.00	\$ 73,554.00
Malmborg Elem	0370	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 9,938.00	\$ 62.00
		ESSER I Consolidated Total		\$ 10,000.00	\$ 9,938.00	\$ 62.00
		ESSER II Consolidated	Address Learning Loss	\$ 6,172.00	\$ -	\$ 6,172.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 16,043.00	\$ 16,043.00	\$ -
		ESSER II Consolidated Total		\$ 22,215.00	\$ 16,043.00	\$ 6,172.00
		ESSER III Consolidated	Address Learning Loss	\$ 27,178.00	\$ -	\$ 27,178.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 8,167.00	\$ 8,168.00	\$ (1.00)

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Supplemental Learning	\$ 1,833.00	\$ 1,833.00	\$ 1,833.00
		ESSER III Consolidated Total		\$ 37,178.00	\$ 8,168.00	\$ 29,010.00
Malmborg Elem Total				\$ 69,393.00	\$ 34,149.00	\$ 35,244.00
Malta K-12 Schools	0659	ESSER I Consolidated	(blank)	\$ 121,973.00	\$ 121,973.00	\$ -
		ESSER I Consolidated Total		\$ 121,973.00	\$ 121,973.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 288,795.00	\$ 207,806.00	\$ 80,989.00
			Other	\$ 179,000.00	\$ 132,002.00	\$ 46,998.00
			Supplemental Learning	\$ 5,470.00	\$ 5,470.00	\$ 5,470.00
			Technology	\$ 10,079.00	\$ 4,389.00	\$ 5,690.00
		ESSER II Consolidated Total		\$ 483,344.00	\$ 344,197.00	\$ 139,147.00
		ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 552,226.00	\$ 29,700.00	\$ 522,526.00
			Supplemental Learning	\$ 27,612.00	\$ 1,175.00	\$ 26,437.00
			Supplemental Services	\$ 110,444.00	\$ 9,000.00	\$ 101,444.00
		ESSER III Consolidated Total		\$ 690,282.00	\$ 39,875.00	\$ 650,407.00
Malta K-12 Schools Total				\$ 1,295,599.00	\$ 506,045.00	\$ 789,554.00
Manhattan Elem	0347	ESSER I Consolidated	(blank)	\$ 85,984.00	\$ 85,984.00	\$ -
		ESSER I Consolidated Total		\$ 85,984.00	\$ 85,984.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 10,053.00	\$ 4,343.00	\$ 5,710.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 122,971.00	\$ 122,972.00	\$ (1.00)
			Other	\$ 71,632.00	\$ 71,632.00	\$ -
			Technology	\$ 135,514.00	\$ 112,879.00	\$ 22,635.00
		ESSER II Consolidated Total		\$ 340,170.00	\$ 311,826.00	\$ 28,344.00
		ESSER III Consolidated	Address Learning Loss	\$ 52,165.00	\$ 48,321.00	\$ 3,844.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 80,050.00	\$ 55,867.00	\$ 24,183.00
			Minimize Spread of Infection	\$ 444,752.00	\$ 341,166.00	\$ 103,586.00
			Technology	\$ 109,589.00	\$ 39,174.00	\$ 70,415.00
		ESSER III Consolidated Total		\$ 686,556.00	\$ 484,528.00	\$ 202,028.00
Manhattan Elem Total				\$ 1,112,710.00	\$ 882,338.00	\$ 230,372.00
Manhattan H S	0348	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Manhattan H S Total				\$ -	\$ -	\$ -
Marion Elem	0341	ESSER I Consolidated	(blank)	\$ 59,602.00	\$ 59,602.00	\$ -
		ESSER I Consolidated Total		\$ 59,602.00	\$ 59,602.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 947.00	\$ -	\$ 947.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 173,061.00	\$ 36,319.00	\$ 136,742.00
			Supplemental Learning	\$ 14,697.00	\$ 5,110.00	\$ 9,587.00
			Technology	\$ 74,242.00	\$ 26,688.00	\$ 47,554.00
		ESSER II Consolidated Total		\$ 262,947.00	\$ 68,117.00	\$ 194,830.00
		ESSER III Consolidated	Address Learning Loss	\$ 233,565.00	\$ 56,861.00	\$ 176,704.00
			Dedicated Learning Devices for Students	\$ 75,000.00	\$ 56,024.00	\$ 18,976.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 40,500.00	\$ 18,004.00	\$ 22,496.00
			Minimize Spread of Infection	\$ 102,491.00	\$ 10,255.00	\$ 92,236.00
			Supplemental Services	\$ 8,771.00	\$ 4,632.00	\$ 4,139.00
			Technology	\$ 114,996.00	\$ 70,418.00	\$ 44,578.00
		ESSER III Consolidated Total		\$ 575,323.00	\$ 216,194.00	\$ 359,129.00
Marion Elem Total				\$ 897,872.00	\$ 343,913.00	\$ 553,959.00
McCormick Elem	0530	ESSER I Consolidated	(blank)	\$ 32,318.00	\$ 32,318.00	\$ -

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
		ESSER I Consolidated Total		\$ 32,318.00	\$ 32,318.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 55,675.00	\$ 21,747.00	\$ 33,928.00
			Dedicated Learning Devices for Students	\$ 15,175.00	\$ 13,697.00	\$ 1,478.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 35,000.00	\$ 36,728.00	\$ (1,728.00)
			Supplemental Services	\$ 29,250.00	\$ 21,692.00	\$ 7,558.00
			Technology	\$ 3,500.00	\$ 50.00	\$ 3,450.00
		ESSER II Consolidated Total		\$ 138,600.00	\$ 93,914.00	\$ 44,686.00
		ESSER III Consolidated	Address Learning Loss	\$ 49,213.00		\$ 49,213.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 108,000.00	\$ 62,392.00	\$ 45,608.00
			Supplemental Learning	\$ 121,923.00	\$ 3,425.00	\$ 118,498.00
			Supplemental Services	\$ 19,288.00		\$ 19,288.00
		ESSER III Consolidated Total		\$ 298,424.00	\$ 65,817.00	\$ 232,607.00
McCormick Elem Total				\$ 469,342.00	\$ 192,049.00	\$ 277,293.00
McLeod Elem	0875	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 8,230.00	\$ 8,230.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Supplemental Learning	\$ 10,088.00		\$ 10,088.00
		ESSER II Consolidated Total		\$ 18,318.00	\$ 8,230.00	\$ 10,088.00
		ESSER III Consolidated	Address Learning Loss	\$ 8,483.00		\$ 8,483.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 20,000.00		\$ 20,000.00
		ESSER III Consolidated Total		\$ 28,483.00		\$ 28,483.00
McLeod Elem Total				\$ 56,801.00	\$ 18,230.00	\$ 38,571.00
Medicine Lake K-12 Schools	0822	ESSER I Consolidated	(blank)	\$ 24,712.00	\$ 24,712.00	\$ -
		ESSER I Consolidated Total		\$ 24,712.00	\$ 24,712.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 89,215.00	\$ 12,341.00	\$ 76,874.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 11,420.00		\$ 11,420.00
			Supplemental Learning	\$ 1,312.00		\$ 1,312.00
		ESSER II Consolidated Total		\$ 101,947.00	\$ 12,341.00	\$ 89,606.00
		ESSER III Consolidated	Address Learning Loss	\$ 164,014.00		\$ 164,014.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 53,377.00		\$ 53,377.00
		ESSER III Consolidated Total		\$ 217,391.00		\$ 217,391.00
Medicine Lake K-12 Schools Total				\$ 344,050.00	\$ 37,053.00	\$ 306,997.00
Melrose Elem	0844	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 17,550.00	\$ 18,301.00	\$ (751.00)
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 79.00		\$ 79.00
			Minimize Spread of Infection	\$ 2,550.00	\$ 6,569.00	\$ (4,019.00)
			Supplemental Learning	\$ 13,750.00	\$ 981.00	\$ 12,769.00
			Technology	\$ 3,000.00		\$ 3,000.00
		ESSER II Consolidated Total		\$ 36,929.00	\$ 25,851.00	\$ 11,078.00
		ESSER III Consolidated	Address Learning Loss	\$ 10,060.00		\$ 10,060.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 2,000.00		\$ 2,000.00
			Minimize Spread of Infection	\$ 22,001.00	\$ 17,200.00	\$ 4,801.00
			Other	\$ 1,459.00		\$ 1,459.00
			Supplemental Learning	\$ 31,780.00		\$ 31,780.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Supplemental Services	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
		ESSER III Consolidated Total		\$ 70,300.00	\$ 17,200.00	\$ 53,100.00
Melrose Elem Total				\$ 117,229.00	\$ 53,051.00	\$ 64,178.00
Melstone Elem	0607	ESSER I Consolidated	(blank)	\$ 28,585.00	\$ 28,335.00	\$ 250.00
		ESSER I Consolidated Total		\$ 28,585.00	\$ 28,335.00	\$ 250.00
		ESSER II Consolidated	Address Learning Loss	\$ 119,490.00	\$ 36,964.00	\$ 82,526.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 1,054.00	\$ -	\$ 1,054.00
			Minimize Spread of Infection	\$ 22,582.00	\$ 3,179.00	\$ 19,403.00
		ESSER II Consolidated Total		\$ 143,126.00	\$ 40,143.00	\$ 102,983.00
		ESSER III Consolidated	Address Learning Loss	\$ 2,750.00	\$ -	\$ 2,750.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 243,875.00	\$ -	\$ 243,875.00
			Supplemental Learning	\$ 6,000.00	\$ -	\$ 6,000.00
			Technology	\$ 48,836.00	\$ 15,222.00	\$ 33,614.00
		ESSER III Consolidated Total		\$ 301,461.00	\$ 15,222.00	\$ 286,239.00
Melstone Elem Total				\$ 473,172.00	\$ 83,700.00	\$ 389,472.00
Melstone H S	0608	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Melstone H S Total				\$ -	\$ -	\$ -
Melville Elem	0868	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 10,000.00	\$ -	\$ 10,000.00
			Dedicated Learning Devices for Students	\$ 340.00	\$ -	\$ 340.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 6,531.00	\$ -	\$ 6,531.00
			Supplemental Services	\$ 18,000.00	\$ 18,000.00	\$ -
			Technology	\$ 4,000.00	\$ -	\$ 4,000.00
		ESSER II Consolidated Total		\$ 38,871.00	\$ 18,000.00	\$ 20,871.00
		ESSER III Consolidated	Address Learning Loss	\$ 27,815.00	\$ 15,000.00	\$ 12,815.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 24,000.00	\$ 7,457.00	\$ 16,543.00
			Supplemental Learning	\$ 22,261.00	\$ -	\$ 22,261.00
		ESSER III Consolidated Total		\$ 74,076.00	\$ 22,457.00	\$ 51,619.00
Melville Elem Total				\$ 122,947.00	\$ 50,457.00	\$ 72,490.00
Miami Elem	0684	ESSER I Consolidated	(blank)	\$ 12,329.00	\$ 12,329.00	\$ -
		ESSER I Consolidated Total		\$ 12,329.00	\$ 12,329.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 10,000.00	\$ 10,000.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 20,108.00	\$ 20,108.00	\$ -
			Minimize Spread of Infection	\$ 24,000.00	\$ 24,000.00	\$ -
			Supplemental Learning	\$ 298.00	\$ 298.00	\$ -
			Technology	\$ 2,650.00	\$ 2,650.00	\$ -
		ESSER II Consolidated Total		\$ 57,056.00	\$ 57,056.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 85,002.00	\$ 12,000.00	\$ 73,002.00
			Indirect Cost	\$ -	\$ -	\$ -
			Supplemental Learning	\$ 20,009.00	\$ -	\$ 20,009.00
			Technology	\$ 10,000.00	\$ -	\$ 10,000.00
		ESSER III Consolidated Total		\$ 115,011.00	\$ 12,000.00	\$ 103,011.00
Miami Elem Total				\$ 184,396.00	\$ 81,385.00	\$ 103,011.00
Miles City Elem	0172	ESSER I Consolidated	(blank)	\$ 380,212.00	\$ 380,212.00	\$ -
		ESSER I Consolidated Total		\$ 380,212.00	\$ 380,212.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 1,444,507.00	\$ 197,335.00	\$ 1,247,172.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 65,000.00	\$ 50,634.00	\$ 14,366.00
			Other	\$ 33,600.00	\$ 5,464.00	\$ 28,136.00
		ESSER II Consolidated Total		\$ 1,543,107.00	\$ 253,433.00	\$ 1,289,674.00
		ESSER III Consolidated	Address Learning Loss	\$ 675,247.00	\$ 399,568.00	\$ 275,679.00
			Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 100,000.00	\$ 54,275.00	\$ 45,725.00
			Supplemental Learning	\$ 2,600,984.00	\$ 6,783.00	\$ 2,594,201.00
			Supplemental Services	\$ 14,902.00	\$ 14,902.00	\$ -
		ESSER III Consolidated Total		\$ 3,391,133.00	\$ 475,528.00	\$ 2,915,605.00
Miles City Elem Total				\$ 5,314,452.00	\$ 1,109,173.00	\$ 4,205,279.00
Missoula Area Coop	9698	ESSER I Consolidated	(blank)	\$ 65,280.00	\$ 65,280.00	\$ -
		ESSER I Consolidated Total		\$ 65,280.00	\$ 65,280.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 17,733.00	\$ 17,733.00	\$ -
		ESSER II Consolidated Total		\$ 17,733.00	\$ 17,733.00	\$ -
Missoula Area Coop Total				\$ 83,013.00	\$ 83,013.00	\$ -
Missoula Elem	0583	ESSER I Consolidated	(blank)	\$ 1,528,483.00	\$ 1,528,483.00	\$ -
		ESSER I Consolidated Total		\$ 1,528,483.00	\$ 1,528,483.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 280,000.00	\$ -	\$ 280,000.00
			Indirect Cost	\$ 164,972.00	\$ -	\$ 164,972.00
			Minimize Spread of Infection	\$ 769,645.00	\$ -	\$ 769,645.00
			Other	\$ 4,266,325.00	\$ -	\$ 4,266,325.00
			Technology	\$ 254,756.00	\$ -	\$ 254,756.00
		ESSER II Consolidated Total		\$ 5,735,698.00	\$ -	\$ 5,735,698.00
		ESSER III Consolidated	Address Learning Loss	\$ 3,330,238.00	\$ -	\$ 3,330,238.00
			Indirect Cost	\$ 370,539.00	\$ -	\$ 370,539.00
			Minimize Spread of Infection	\$ 2,529,605.00	\$ -	\$ 2,529,605.00
			Other	\$ 5,657,954.00	\$ -	\$ 5,657,954.00
			Supplemental Learning	\$ 69,161.00	\$ -	\$ 69,161.00
			Supplemental Services	\$ 308,161.00	\$ -	\$ 308,161.00
			Technology	\$ 293,653.00	\$ -	\$ 293,653.00
		ESSER III Consolidated Total		\$ 12,559,311.00	\$ -	\$ 12,559,311.00
Missoula Elem Total				\$ 19,823,492.00	\$ 1,528,483.00	\$ 18,295,009.00
Missoula H S	0584	ESSER I Consolidated	(blank)	\$ 966,641.00	\$ 966,641.00	\$ -
		ESSER I Consolidated Total		\$ 966,641.00	\$ 966,641.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 86,306.00	\$ -	\$ 86,306.00
			Indirect Cost	\$ 87,190.00	\$ -	\$ 87,190.00
			Minimize Spread of Infection	\$ 409,769.00	\$ -	\$ 409,769.00
			Other	\$ 2,338,005.00	\$ -	\$ 2,338,005.00
			Technology	\$ 100,000.00	\$ -	\$ 100,000.00
		ESSER II Consolidated Total		\$ 3,021,270.00	\$ -	\$ 3,021,270.00
		ESSER III Consolidated	Address Learning Loss	\$ 1,247,138.00	\$ -	\$ 1,247,138.00
			Indirect Cost	\$ 191,875.00	\$ -	\$ 191,875.00
			Minimize Spread of Infection	\$ 768,601.00	\$ -	\$ 768,601.00
			Other	\$ 4,102,437.00	\$ -	\$ 4,102,437.00
			Technology	\$ 193,488.00	\$ -	\$ 193,488.00
		ESSER III Consolidated Total		\$ 6,503,539.00	\$ -	\$ 6,503,539.00
Missoula H S Total				\$ 10,491,450.00	\$ 966,641.00	\$ 9,524,809.00
Molt Elem	0852	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ -	\$ 10,000.00
		ESSER I Consolidated Total		\$ 10,000.00	\$ -	\$ 10,000.00
		ESSER II Consolidated	Address Learning Loss	\$ 4,000.00	\$ -	\$ 4,000.00
			Indirect Cost	\$ -	\$ -	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Minimize Spread of Infection	\$ 15,598.00	\$ 15,598.00	\$ 15,598.00
			Supplemental Learning	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
		ESSER II Consolidated Total		\$ 35,598.00	\$ 35,598.00	\$ 35,598.00
		ESSER III Consolidated	Address Learning Loss	\$ 57,369.00	\$ 57,369.00	\$ 57,369.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
		ESSER III Consolidated Total		\$ 67,369.00	\$ 67,369.00	\$ 67,369.00
Molt Elem Total				\$ 112,967.00	\$ -	\$ 112,967.00
Monforton Elem	0363	ESSER I Consolidated	(blank)	\$ 26,699.00	\$ 26,699.00	\$ -
		ESSER I Consolidated Total		\$ 26,699.00	\$ 26,699.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 5,628.00	\$ 5,628.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 16,461.00	\$ 16,461.00	\$ -
			Minimize Spread of Infection	\$ 5,492.00	\$ 3,917.00	\$ 1,575.00
			Other	\$ 46,789.00	\$ 46,789.00	\$ -
			Supplemental Services	\$ 91,150.00	\$ 88,533.00	\$ 2,617.00
		ESSER II Consolidated Total		\$ 165,520.00	\$ 161,328.00	\$ 4,192.00
		ESSER III Consolidated	Address Learning Loss	\$ 48,409.00	\$ 1,126.00	\$ 47,283.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 16,461.00	\$ 7,836.00	\$ 8,625.00
			Minimize Spread of Infection	\$ 43,635.00	\$ 9,539.00	\$ 34,096.00
			Supplemental Learning	\$ 125,000.00	\$ 10,921.00	\$ 114,079.00
		ESSER III Consolidated Total		\$ 233,505.00	\$ 29,422.00	\$ 204,083.00
Monforton Elem Total				\$ 425,724.00	\$ 217,449.00	\$ 208,275.00
Mont Sch for Deaf Blind	9258	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 46,560.00	\$ 35,560.00	\$ 11,000.00
			Indirect Cost	\$ -	\$ -	\$ -
			Technology	\$ 30,000.00	\$ -	\$ 30,000.00
		ESSER II Consolidated Total		\$ 76,560.00	\$ 35,560.00	\$ 41,000.00
		ESSER III Consolidated	Address Learning Loss	\$ 21,248.00	\$ -	\$ 21,248.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 55,312.00	\$ 19,174.00	\$ 36,138.00
		ESSER III Consolidated Total		\$ 76,560.00	\$ 19,174.00	\$ 57,386.00
Mont Sch for Deaf Blind Total				\$ 163,120.00	\$ 64,734.00	\$ 98,386.00
Montana City Elem	0460	ESSER I Consolidated	(blank)	\$ 13,430.00	\$ 13,430.00	\$ -
		ESSER I Consolidated Total		\$ 13,430.00	\$ 13,430.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 70,029.00	\$ 70,029.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Supplemental Services	\$ 4,322.00	\$ 4,322.00	\$ -
		ESSER II Consolidated Total		\$ 74,351.00	\$ 74,351.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 24,959.00	\$ -	\$ 24,959.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 99,836.00	\$ -	\$ 99,836.00
			Supplemental Services	\$ 14,462.00	\$ -	\$ 14,462.00
		ESSER III Consolidated Total		\$ 139,257.00	\$ -	\$ 139,257.00
Montana City Elem Total				\$ 227,038.00	\$ 87,781.00	\$ 139,257.00
Moore Elem	0273	ESSER I Consolidated	(blank)	\$ 28,678.00	\$ 28,678.00	\$ -
		ESSER I Consolidated Total		\$ 28,678.00	\$ 28,678.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 20,953.00	\$ 6,821.00	\$ 14,132.00
			Dedicated Learning Devices for Students	\$ -	\$ 1,575.00	\$ (1,575.00)
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 7,608.00	\$ 6,033.00	\$ 1,575.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Other	\$ 92,207.00	\$ 92,207.00	\$ -
			Supplemental Learning	\$ 666.00		\$ 666.00
			Supplemental Services	\$ 3,880.00	\$ 3,880.00	\$ -
			Technology	\$ 475.00	\$ 475.00	\$ -
		ESSER II Consolidated Total		\$ 125,789.00	\$ 110,991.00	\$ 14,798.00
		ESSER III Consolidated	Address Learning Loss	\$ 87,576.00		\$ 87,576.00
			Dedicated Learning Devices for Students	\$ 28,560.00		\$ 28,560.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 45,503.00		\$ 45,503.00
			Minimize Spread of Infection	\$ 73,445.00		\$ 73,445.00
			Other	\$ 6,000.00		\$ 6,000.00
			Supplemental Services	\$ 10,125.00		\$ 10,125.00
			Technology	\$ 12,191.00	\$ 2,990.00	\$ 9,201.00
		ESSER III Consolidated Total		\$ 263,400.00	\$ 2,990.00	\$ 260,410.00
Moore Elem Total				\$ 417,867.00	\$ 142,659.00	\$ 275,208.00
Moore H S	0274	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Moore H S Total				\$ -	\$ -	\$ -
Morin Elem	0976	ESSER I Consolidated	(blank)	\$ 31,421.00	\$ 31,421.00	\$ -
		ESSER I Consolidated Total		\$ 31,421.00	\$ 31,421.00	\$ -
Morin Elem Total				\$ 31,421.00	\$ 31,421.00	\$ -
Mountain View Elem	1222	ESSER I Consolidated	(blank)	\$ 11,353.00	\$ 11,353.00	\$ -
		ESSER I Consolidated Total		\$ 11,353.00	\$ 11,353.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 54,660.00	\$ 49,660.00	\$ 5,000.00
			Supplemental Learning	\$ 105.00		\$ 105.00
		ESSER II Consolidated Total		\$ 54,765.00	\$ 49,660.00	\$ 5,105.00
		ESSER III Consolidated	Address Learning Loss	\$ 23,000.00	\$ 5,000.00	\$ 18,000.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 61,810.00	\$ 42,808.00	\$ 19,002.00
			Technology	\$ 25,491.00	\$ 14,800.00	\$ 10,691.00
		ESSER III Consolidated Total		\$ 110,301.00	\$ 62,608.00	\$ 47,693.00
Mountain View Elem Total				\$ 176,419.00	\$ 123,621.00	\$ 52,798.00
Nashua K-12 Schools	0937	ESSER I Consolidated	(blank)	\$ 25,033.00	\$ 25,033.00	\$ -
		ESSER I Consolidated Total		\$ 25,033.00	\$ 25,033.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 35,514.00	\$ 35,514.00	\$ -
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 66,703.00	\$ 66,703.00	\$ -
		ESSER II Consolidated Total		\$ 102,217.00	\$ 102,217.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 108,686.00	\$ 31,050.00	\$ 77,636.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 65,202.00	\$ 64,421.00	\$ 781.00
			Technology	\$ 45,000.00		\$ 45,000.00
		ESSER III Consolidated Total		\$ 218,888.00	\$ 95,471.00	\$ 123,417.00
Nashua K-12 Schools Total				\$ 346,138.00	\$ 222,721.00	\$ 123,417.00
North Ctrl Learn Res Ctr	9699	ESSER I Consolidated	(blank)	\$ 29,140.00	\$ 29,140.00	\$ -
		ESSER I Consolidated Total		\$ 29,140.00	\$ 29,140.00	\$ -
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 4,306.00	\$ 4,060.00	\$ 246.00
			Indirect Cost	\$ -		\$ -
			Supplemental Services	\$ 3,585.00	\$ 3,586.00	\$ (1.00)
			Technology	\$ 505.00	\$ 750.00	\$ (245.00)
		ESSER II Consolidated Total		\$ 8,396.00	\$ 8,396.00	\$ -
North Ctrl Learn Res Ctr Total				\$ 37,536.00	\$ 37,536.00	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
North Harlem Colony Elem	1216	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 10,000.00	\$ 9,047.00	\$ 953.00
			Technology	\$ 88.00	\$ -	\$ 88.00
		ESSER II Consolidated Total		\$ 10,088.00	\$ 9,047.00	\$ 1,041.00
		ESSER III Consolidated	Dedicated Learning Devices for Students	\$ 2,500.00	\$ -	\$ 2,500.00
	Indirect Cost	\$ -	\$ -	\$ -		
	Supplemental Services	\$ 7,500.00	\$ -	\$ 7,500.00		
ESSER III Consolidated Total		\$ 10,000.00	\$ -	\$ 10,000.00		
North Harlem Colony Elem Total				\$ 30,088.00	\$ 19,047.00	\$ 11,041.00
North Star Elem	1233	ESSER I Consolidated	(blank)	\$ 45,044.00	\$ 45,044.00	\$ -
		ESSER I Consolidated Total		\$ 45,044.00	\$ 45,044.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 131,352.00	\$ 151,668.00	\$ (20,316.00)
			Dedicated Learning Devices for Students	\$ 20,817.00	\$ 18,074.00	\$ 2,743.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 46,000.00	\$ 28,077.00	\$ 17,923.00
			Other	\$ 5,624.00	\$ 4,379.00	\$ 1,245.00
		ESSER II Consolidated Total		\$ 203,793.00	\$ 202,198.00	\$ 1,595.00
		ESSER III Consolidated	Address Learning Loss	\$ 66,329.00	\$ 4,062.00	\$ 62,267.00
			Indirect Cost	\$ -	\$ -	\$ -
	Minimize Spread of Infection	\$ 355,320.00	\$ 27,778.00	\$ 327,542.00		
	Supplemental Services	\$ 20,000.00	\$ 3,270.00	\$ 16,730.00		
ESSER III Consolidated Total		\$ 441,649.00	\$ 35,110.00	\$ 406,539.00		
North Star Elem Total				\$ 690,486.00	\$ 282,352.00	\$ 408,134.00
North Star HS	1234	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
North Star HS Total				\$ -	\$ -	\$ -
Noxon Elem	0811	ESSER I Consolidated	(blank)	\$ 82,995.00	\$ 82,995.00	\$ -
		ESSER I Consolidated Total		\$ 82,995.00	\$ 82,995.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 318,643.00	\$ 80,753.00	\$ 237,890.00
			Supplemental Learning	\$ 49,718.00	\$ 49,718.00	\$ -
		ESSER II Consolidated Total		\$ 368,361.00	\$ 130,471.00	\$ 237,890.00
		ESSER III Consolidated	Address Learning Loss	\$ 252,271.00	\$ 63,973.00	\$ 188,298.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 74,070.00	\$ -	\$ 74,070.00
			Minimize Spread of Infection	\$ 177,000.00	\$ 80,060.00	\$ 96,940.00
	Technology	\$ 320,518.00	\$ 185,158.00	\$ 135,360.00		
ESSER III Consolidated Total		\$ 823,859.00	\$ 329,191.00	\$ 494,668.00		
Noxon Elem Total				\$ 1,275,215.00	\$ 542,657.00	\$ 732,558.00
Noxon H S	0812	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Noxon H S Total				\$ -	\$ -	\$ -
Nye Elem	0857	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 8,000.00	\$ 8,000.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Supplemental Learning	\$ 2,070.00	\$ 2,070.00	\$ -
		ESSER II Consolidated Total		\$ 10,070.00	\$ 10,070.00	\$ -
		ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
	Minimize Spread of Infection	\$ 5,800.00	\$ 5,800.00	\$ -		
	Technology	\$ 4,200.00	\$ 4,200.00	\$ -		

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
		ESSER III Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
Nye Elem Total				\$ 30,070.00	\$ 30,070.00	\$ -
Olney-Bissell Elem	0342	ESSER I Consolidated	(blank)	\$ 30,260.00	\$ 30,260.00	\$ -
		ESSER I Consolidated Total		\$ 30,260.00	\$ 30,260.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 46,416.00	\$ 35,939.00	\$ 10,477.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 7,098.00	\$ 7,098.00	\$ -
			Technology	\$ 62,215.00	\$ 54,242.00	\$ 7,973.00
		ESSER II Consolidated Total		\$ 115,729.00	\$ 97,279.00	\$ 18,450.00
		ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 2,329.00	\$ -	\$ 2,329.00
			Minimize Spread of Infection	\$ 203,851.00	\$ 17,868.00	\$ 185,983.00
			Technology	\$ 51,545.00	\$ -	\$ 51,545.00
		ESSER III Consolidated Total		\$ 257,725.00	\$ 17,868.00	\$ 239,857.00
Olney-Bissell Elem Total				\$ 403,714.00	\$ 145,407.00	\$ 258,307.00
Opheim K-12 Schools	0935	ESSER I Consolidated	(blank)	\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER I Consolidated Total		\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 4,030.00	\$ -	\$ 4,030.00
			Dedicated Learning Devices for Students	\$ 24,973.00	\$ 24,640.00	\$ 333.00
			Indirect Cost	\$ -	\$ -	\$ -
			Supplemental Learning	\$ 18,592.00	\$ 18,592.00	\$ -
		ESSER II Consolidated Total		\$ 47,595.00	\$ 43,232.00	\$ 4,363.00
		ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 15,666.00	\$ -	\$ 15,666.00
			Supplemental Learning	\$ 85,458.00	\$ -	\$ 85,458.00
		ESSER III Consolidated Total		\$ 101,124.00	\$ -	\$ 101,124.00
Opheim K-12 Schools Total				\$ 168,719.00	\$ 63,232.00	\$ 105,487.00
OPI - Office of Public Instruction	0000	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
OPI - Office of Public Instruction Total				\$ -	\$ -	\$ -
OPI - Office of Public Instruction-00	0000	ESSER I Consolidated	(blank)	\$ 1,031.00	\$ -	\$ 1,031.00
		ESSER I Consolidated Total		\$ 1,031.00	\$ -	\$ 1,031.00
OPI - Office of Public Instruction-00 Total				\$ 1,031.00	\$ -	\$ 1,031.00
Ovando Elem	0715	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 9,799.00	\$ 201.00
		ESSER I Consolidated Total		\$ 10,000.00	\$ 9,799.00	\$ 201.00
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 772.00	\$ 772.00	\$ -
			Other	\$ 200.00	\$ -	\$ 200.00
			Supplemental Learning	\$ 79.00	\$ -	\$ 79.00
			Supplemental Services	\$ 8,400.00	\$ -	\$ 8,400.00
			Technology	\$ 1,400.00	\$ -	\$ 1,400.00
		ESSER II Consolidated Total		\$ 10,851.00	\$ 772.00	\$ 10,079.00
		ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 9,500.00	\$ 9,784.00	\$ (284.00)
			Supplemental Learning	\$ 2,235.00	\$ -	\$ 2,235.00
		ESSER III Consolidated Total		\$ 11,735.00	\$ 9,784.00	\$ 1,951.00
Ovando Elem Total				\$ 32,586.00	\$ 20,355.00	\$ 12,231.00
Park City Elem	0846	ESSER I Consolidated	(blank)	\$ 37,586.00	\$ 37,586.00	\$ -
		ESSER I Consolidated Total		\$ 37,586.00	\$ 37,586.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 92,679.00	\$ 12,689.00	\$ 79,990.00
			Dedicated Learning Devices for Students	\$ 9,524.00	\$ 2,384.00	\$ 7,140.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 15,000.00	\$ 6,230.00	\$ 8,770.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Minimize Spread of Infection	\$ 13,000.00	\$ 167.00	\$ 12,833.00
			Supplemental Services	\$ 4,412.00		\$ 4,412.00
			Technology	\$ 30,000.00	\$ 50,194.00	\$ (20,194.00)
		ESSER II Consolidated Total		\$ 164,615.00	\$ 71,664.00	\$ 92,951.00
		ESSER III Consolidated	Address Learning Loss	\$ 206,319.00		\$ 206,319.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 25,000.00		\$ 25,000.00
			Supplemental Learning	\$ 25,000.00		\$ 25,000.00
			Technology	\$ 87,679.00		\$ 87,679.00
		ESSER III Consolidated Total		\$ 343,998.00		\$ 343,998.00
Park City Elem Total				\$ 546,199.00	\$ 109,250.00	\$ 436,949.00
Park City H S	0847	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Park City H S Total				\$ -	\$ -	\$ -
Park County Coop	9700	ESSER I Consolidated	(blank)	\$ 9,897.00	\$ 9,897.00	\$ -
		ESSER I Consolidated Total		\$ 9,897.00	\$ 9,897.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Other	\$ 3,116.00		\$ 3,116.00
		ESSER II Consolidated Total		\$ 3,116.00		\$ 3,116.00
Park County Coop Total				\$ 13,013.00	\$ 9,897.00	\$ 3,116.00
Park H S	0613	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Park H S Total				\$ -	\$ -	\$ -
Pass Creek Elem	0362	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 10,000.00	\$ 10,000.00	\$ -
			Indirect Cost	\$ -		\$ -
			Supplemental Services	\$ 96.00		\$ 96.00
		ESSER II Consolidated Total		\$ 10,096.00	\$ 10,000.00	\$ 96.00
		ESSER III Consolidated	Address Learning Loss	\$ 10,000.00	\$ 10,000.00	\$ -
			Indirect Cost	\$ -		\$ -
		ESSER III Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
Pass Creek Elem Total				\$ 30,096.00	\$ 30,000.00	\$ 96.00
Pendroy Elem	0898	ESSER I Consolidated	(blank)	\$ 18,139.00	\$ 18,139.00	\$ -
		ESSER I Consolidated Total		\$ 18,139.00	\$ 18,139.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 10,400.00	\$ 4,793.00	\$ 5,607.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 900.00	\$ 850.00	\$ 50.00
			Minimize Spread of Infection	\$ 4,100.00	\$ 376.00	\$ 3,724.00
			Supplemental Learning	\$ 17,708.00	\$ 10,878.00	\$ 6,830.00
			Supplemental Services	\$ 37,060.00	\$ 8,180.00	\$ 28,880.00
			Technology	\$ 5,114.00	\$ 1,487.00	\$ 3,627.00
		ESSER II Consolidated Total		\$ 75,282.00	\$ 26,564.00	\$ 48,718.00
		ESSER III Consolidated	Address Learning Loss	\$ 136,958.00	\$ 67,502.00	\$ 69,456.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 4,000.00	\$ 189.00	\$ 3,811.00
			Other	\$ 8,000.00	\$ 212.00	\$ 7,788.00
			Technology	\$ 7,400.00	\$ 1,007.00	\$ 6,393.00
		ESSER III Consolidated Total		\$ 156,358.00	\$ 68,910.00	\$ 87,448.00
Pendroy Elem Total				\$ 249,779.00	\$ 113,613.00	\$ 136,166.00
Philipsburg K-12 Schools	0416	ESSER I Consolidated	(blank)	\$ 47,075.00	\$ 47,075.00	\$ -
		ESSER I Consolidated Total		\$ 47,075.00	\$ 47,075.00	\$ -
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 14,183.00	\$ 20,493.00	\$ (6,310.00)

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 164,009.00	\$ 155,390.00	\$ 8,619.00
			Technology	\$ 2,335.00		\$ 2,335.00
		ESSER II Consolidated Total		\$ 180,527.00	\$ 175,883.00	\$ 4,644.00
		ESSER III Consolidated	Address Learning Loss	\$ 80,039.00	\$ 7,160.00	\$ 72,879.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 306,000.00	\$ 119,154.00	\$ 186,846.00
			Other	\$ 4,500.00	\$ 156.00	\$ 4,344.00
			Supplemental Services	\$ 9,656.00	\$ 1,755.00	\$ 7,901.00
		ESSER III Consolidated Total		\$ 400,195.00	\$ 128,225.00	\$ 271,970.00
Philipsburg K-12 Schools Total				\$ 627,797.00	\$ 351,183.00	\$ 276,614.00
Pine Creek Elem	0620	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
Pine Creek Elem Total				\$ 10,000.00	\$ 10,000.00	\$ -
Pine Grove Elem	0385	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 19,584.00	\$ 9,021.00	\$ 10,563.00
			Indirect Cost	\$ -		\$ -
			Supplemental Learning	\$ 10,147.00	\$ 5,134.00	\$ 5,013.00
			Technology	\$ 9,070.00		\$ 9,070.00
		ESSER II Consolidated Total		\$ 38,801.00	\$ 14,155.00	\$ 24,646.00
		ESSER III Consolidated	Address Learning Loss	\$ 8,517.00		\$ 8,517.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 42,269.00		\$ 42,269.00
			Supplemental Services	\$ 1,800.00	\$ 1,500.00	\$ 300.00
		ESSER III Consolidated Total		\$ 52,586.00	\$ 1,500.00	\$ 51,086.00
Pine Grove Elem Total				\$ 101,387.00	\$ 25,655.00	\$ 75,732.00
Pioneer Elem	0987	ESSER I Consolidated	(blank)	\$ 24,668.00	\$ 24,668.00	\$ -
		ESSER I Consolidated Total		\$ 24,668.00	\$ 24,668.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 66,582.00	\$ 50,791.00	\$ 15,791.00
			Dedicated Learning Devices for Students	\$ 5,256.00	\$ 876.00	\$ 4,380.00
			Indirect Cost	\$ 7,760.00	\$ 6,377.00	\$ 1,383.00
			Minimize Spread of Infection	\$ 6,923.00	\$ 3,073.00	\$ 3,850.00
			Supplemental Learning	\$ 7,000.00	\$ 8,863.00	\$ (1,863.00)
			Technology	\$ 22,000.00	\$ 23,769.00	\$ (1,769.00)
		ESSER II Consolidated Total		\$ 115,521.00	\$ 93,749.00	\$ 21,772.00
		ESSER III Consolidated	Address Learning Loss	\$ 183,747.00	\$ 61,077.00	\$ 122,670.00
			Indirect Cost	\$ 17,427.00	\$ 6,668.00	\$ 10,759.00
			Mental Health	\$ 4,897.00	\$ 6,994.00	\$ (2,097.00)
			Minimize Spread of Infection	\$ 23,000.00	\$ 5,707.00	\$ 17,293.00
			Supplemental Learning	\$ 9,091.00	\$ 7,329.00	\$ 1,762.00
			Technology	\$ 18,000.00	\$ 10,268.00	\$ 7,732.00
		ESSER III Consolidated Total		\$ 256,162.00	\$ 98,043.00	\$ 158,119.00
Pioneer Elem Total				\$ 396,351.00	\$ 216,460.00	\$ 179,891.00
Plains K-12	0803	ESSER I Consolidated	(blank)	\$ 161,227.00	\$ 151,901.00	\$ 9,326.00
		ESSER I Consolidated Total		\$ 161,227.00	\$ 151,901.00	\$ 9,326.00
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 614,636.00	\$ 44,285.00	\$ 570,351.00
			Other	\$ 5,342.00	\$ 4,769.00	\$ 573.00
		ESSER II Consolidated Total		\$ 619,978.00	\$ 49,054.00	\$ 570,924.00
		ESSER III Consolidated	Address Learning Loss		\$ 280.00	\$ (280.00)
			Indirect Cost	\$ 25,290.00	\$ 8,938.00	\$ 16,352.00
			Minimize Spread of Infection	\$ 710,147.00	\$ 213,665.00	\$ 496,482.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Other	\$ 125,000.00	\$ 47,617.00	\$ 77,383.00
			Supplemental Learning Technology	\$ 419,949.00	\$ 126,193.00	\$ 293,756.00
				\$ 100,000.00	\$ 34,936.00	\$ 65,064.00
		ESSER III Consolidated Total		\$ 1,380,386.00	\$ 431,629.00	\$ 948,757.00
Plains K-12 Total				\$ 2,161,591.00	\$ 632,584.00	\$ 1,529,007.00
Pleasant Valley Elem	0325	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 61.00	\$ -	\$ 61.00
			Supplemental Learning	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated Total		\$ 10,061.00	\$ 10,000.00	\$ 61.00
		ESSER III Consolidated	Address Learning Loss	\$ 10,000.00	\$ -	\$ 10,000.00
			Indirect Cost	\$ -	\$ -	\$ -
		ESSER III Consolidated Total		\$ 10,000.00	\$ -	\$ 10,000.00
Pleasant Valley Elem Total				\$ 30,061.00	\$ 20,000.00	\$ 10,061.00
Plenty Coups H S	1214	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Plenty Coups H S Total				\$ -	\$ -	\$ -
Plentywood K-12 Schools	0828	ESSER I Consolidated	(blank)	\$ 53,493.00	\$ 53,493.00	\$ -
		ESSER I Consolidated Total		\$ 53,493.00	\$ 53,493.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 18,354.00	\$ 10,346.00	\$ 8,008.00
			Dedicated Learning Devices for Students	\$ 61,390.00	\$ 49,580.00	\$ 11,810.00
			Home Internet for Students	\$ 2,500.00	\$ 1,006.00	\$ 1,494.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 3,750.00	\$ 3,900.00	\$ (150.00)
			Minimize Spread of Infection	\$ 3,755.00	\$ 3,707.00	\$ 48.00
			Other	\$ 92,513.00	\$ 38,284.00	\$ 54,229.00
			Supplemental Services	\$ 5,946.00	\$ -	\$ 5,946.00
			Technology	\$ 28,910.00	\$ 44,111.00	\$ (15,201.00)
		ESSER II Consolidated Total		\$ 217,118.00	\$ 150,934.00	\$ 66,184.00
		ESSER III Consolidated	Address Learning Loss	\$ 114,599.00	\$ 89,548.00	\$ 25,051.00
			Dedicated Learning Devices for Students	\$ 51,000.00	\$ -	\$ 51,000.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 5,000.00	\$ -	\$ 5,000.00
			Minimize Spread of Infection	\$ 83,294.00	\$ 25,815.00	\$ 57,479.00
			Other	\$ 46,024.00	\$ 56,793.00	\$ (10,769.00)
			Technology	\$ 159,633.00	\$ 106,793.00	\$ 52,840.00
		ESSER III Consolidated Total		\$ 459,550.00	\$ 278,949.00	\$ 180,601.00
Plentywood K-12 Schools Total				\$ 730,161.00	\$ 483,376.00	\$ 246,785.00
Plevna K-12 Schools	0256	ESSER I Consolidated	(blank)	\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER I Consolidated Total		\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 9,670.00	\$ -	\$ 9,670.00
			Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 63,820.00	\$ -	\$ 63,820.00
		ESSER II Consolidated Total		\$ 73,490.00	\$ -	\$ 73,490.00
		ESSER III Consolidated	Address Learning Loss	\$ 21,420.00	\$ 21,420.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 75,678.00	\$ 44,388.00	\$ 31,290.00
			Other	\$ 4,968.00	\$ 4,968.00	\$ -
		ESSER III Consolidated Total		\$ 102,066.00	\$ 70,776.00	\$ 31,290.00
Plevna K-12 Schools Total				\$ 195,556.00	\$ 90,776.00	\$ 104,780.00
Polaris Elem	0012	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 542.00	\$ 542.00	\$ -
			Supplemental Learning	\$ 9,458.00	\$ 9,458.00	\$ -
			Supplemental Services	\$ 120.00	\$ 120.00	\$ -
		ESSER II Consolidated Total		\$ 10,120.00	\$ 10,120.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 2,000.00	\$ 2,000.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 705.00	\$ 705.00	\$ -
			Supplemental Learning	\$ 7,295.00	\$ 7,295.00	\$ -
		ESSER III Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
Polaris Elem Total				\$ 30,120.00	\$ 30,120.00	\$ -
Polson Elem	0477	ESSER I Consolidated	(blank)	\$ 516,261.00	\$ 516,261.00	\$ -
		ESSER I Consolidated Total		\$ 516,261.00	\$ 516,261.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 147,814.00	\$ 188,538.00	\$ (40,724.00)
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 5,000.00	\$ -	\$ 5,000.00
			Minimize Spread of Infection	\$ 1,864,215.00	\$ 1,695,625.00	\$ 168,590.00
			Supplemental Learning	\$ 15,229.00	\$ -	\$ 15,229.00
		ESSER II Consolidated Total		\$ 2,032,258.00	\$ 1,884,163.00	\$ 148,095.00
		ESSER III Consolidated	Address Learning Loss	\$ 909,275.00	\$ 1,258.00	\$ 908,017.00
			Dedicated Learning Devices for Students	\$ 300,187.00	\$ -	\$ 300,187.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 3,220,000.00	\$ 17,170.00	\$ 3,202,830.00
			Supplemental Learning	\$ -	\$ 3,088.00	\$ (3,088.00)
			Supplemental Services	\$ 56,000.00	\$ 13,036.00	\$ 42,964.00
		ESSER III Consolidated Total		\$ 4,485,462.00	\$ 34,552.00	\$ 4,450,910.00
Polson Elem Total				\$ 7,033,981.00	\$ 2,434,976.00	\$ 4,599,005.00
Polson H S	0478	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Polson H S Total				\$ -	\$ -	\$ -
Poplar Elem	0775	ESSER I Consolidated	(blank)	\$ 605,078.00	\$ 605,078.00	\$ -
		ESSER I Consolidated Total		\$ 605,078.00	\$ 605,078.00	\$ -
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 15,129.00	\$ -	\$ 15,129.00
			Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 2,008,292.00	\$ 1,706,231.00	\$ 302,061.00
			Supplemental Learning	\$ 470,000.00	\$ 317,196.00	\$ 152,804.00
			Supplemental Services	\$ 200,000.00	\$ -	\$ 200,000.00
		ESSER II Consolidated Total		\$ 2,693,421.00	\$ 2,023,427.00	\$ 669,994.00
		ESSER III Consolidated	Address Learning Loss	\$ 1,203,013.00	\$ 657,629.00	\$ 545,384.00
			Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 4,812,051.00	\$ 1,181,500.00	\$ 3,630,551.00
			Technology	\$ -	\$ 186,276.00	\$ (186,276.00)
		ESSER III Consolidated Total		\$ 6,015,064.00	\$ 2,025,405.00	\$ 3,989,659.00
Poplar Elem Total				\$ 9,313,563.00	\$ 4,653,910.00	\$ 4,659,653.00
Poplar H S	0776	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Poplar H S Total				\$ -	\$ -	\$ -
Potomac Elem	0589	ESSER I Consolidated	(blank)	\$ 20,610.00	\$ 20,610.00	\$ -
		ESSER I Consolidated Total		\$ 20,610.00	\$ 20,610.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 8,690.00	\$ -	\$ 8,690.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 75,662.00	\$ 75,809.00	\$ (147.00)
			Supplemental Learning	\$ 147.00	\$ -	\$ 147.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
		ESSER II Consolidated Total		\$ 84,499.00	\$ 75,809.00	\$ 8,690.00
		ESSER III Consolidated	Address Learning Loss	\$ 119,176.00	\$ 48,879.00	\$ 70,297.00
			Indirect Cost	\$ 5,956.00	\$ 1,991.00	\$ 3,965.00
			Minimize Spread of Infection	\$ 43,300.00	\$ 11,009.00	\$ 32,291.00
			Other	\$ 10,080.00	\$ 11,608.00	\$ (1,528.00)
			Supplemental Learning	\$ 2,000.00	\$ 9,581.00	\$ (7,581.00)
		ESSER III Consolidated Total		\$ 180,512.00	\$ 83,068.00	\$ 97,444.00
Potomac Elem Total				\$ 285,621.00	\$ 179,487.00	\$ 106,134.00
Powder River Co Dist H S	0706	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Powder River Co Dist H S Total				\$ -	\$ -	\$ -
Powell County H S	0713	ESSER I Consolidated	(blank)	\$ 32,959.00	\$ 32,959.00	\$ -
		ESSER I Consolidated Total		\$ 32,959.00	\$ 32,959.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 25,000.00	\$ 17,015.00	\$ 7,985.00
			Dedicated Learning Devices for Students	\$ 7,195.00		\$ 7,195.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 70,726.00	\$ 54,927.00	\$ 15,799.00
			Supplemental Services	\$ 2,968.00		\$ 2,968.00
			Technology	\$ 48,000.00	\$ 51,072.00	\$ (3,072.00)
		ESSER II Consolidated Total		\$ 153,889.00	\$ 123,014.00	\$ 30,875.00
		ESSER III Consolidated	Address Learning Loss	\$ 5,000.00		\$ 5,000.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 2,500.00		\$ 2,500.00
			Minimize Spread of Infection	\$ 60,000.00		\$ 60,000.00
			Other	\$ 7,195.00		\$ 7,195.00
			Supplemental Learning	\$ 58,000.00		\$ 58,000.00
			Supplemental Services	\$ 74,858.00	\$ 27,954.00	\$ 46,904.00
			Technology	\$ 122,430.00	\$ 28,819.00	\$ 93,611.00
		ESSER III Consolidated Total		\$ 329,983.00	\$ 56,773.00	\$ 273,210.00
Powell County H S Total				\$ 516,831.00	\$ 212,746.00	\$ 304,085.00
Power Elem	0894	ESSER I Consolidated	(blank)	\$ 25,855.00	\$ 25,855.00	\$ -
		ESSER I Consolidated Total		\$ 25,855.00	\$ 25,855.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ 3,088.00	\$ 3,035.00	\$ 53.00
			Mental Health	\$ 18,000.00	\$ 18,000.00	\$ -
			Minimize Spread of Infection	\$ 53,493.00	\$ 53,493.00	\$ -
			Other	\$ 3,600.00	\$ 3,600.00	\$ -
			Supplemental Learning	\$ 36,000.00	\$ 36,000.00	\$ -
			Supplemental Services	\$ 1,100.00	\$ 1,100.00	\$ -
			Technology	\$ 938.00	\$ 938.00	\$ -
		ESSER II Consolidated Total		\$ 116,219.00	\$ 116,166.00	\$ 53.00
		ESSER III Consolidated	Address Learning Loss	\$ 53,331.00	\$ 12,419.00	\$ 40,912.00
			Indirect Cost	\$ 2,992.00	\$ 256.00	\$ 2,736.00
			Minimize Spread of Infection	\$ 189,935.00		\$ 189,935.00
			Other	\$ 2,200.00	\$ 2,200.00	\$ -
		ESSER III Consolidated Total		\$ 248,458.00	\$ 14,875.00	\$ 233,583.00
Power Elem Total				\$ 390,532.00	\$ 156,896.00	\$ 233,636.00
Power H S	0895	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Power H S Total				\$ -	\$ -	\$ -
Prairie View Coop	9701	ESSER I Consolidated	(blank)	\$ 23,442.00	\$ 23,442.00	\$ -
		ESSER I Consolidated Total		\$ 23,442.00	\$ 23,442.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 5,000.00	\$ 5,664.00	\$ (664.00)
			Indirect Cost	\$ -		\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Mental Health	\$ 3,237.00	\$ 1,056.00	\$ 2,181.00
		ESSER II Consolidated Total		\$ 8,237.00	\$ 6,720.00	\$ 1,517.00
Prairie View Coop Total				\$ 31,679.00	\$ 30,162.00	\$ 1,517.00
Prickly Pear Coop	9697	ESSER I Consolidated	(blank)	\$ 82,669.00	\$ 82,669.00	\$ -
		ESSER I Consolidated Total		\$ 82,669.00	\$ 82,669.00	\$ -
Prickly Pear Coop Total				\$ 82,669.00	\$ 82,669.00	\$ -
Pryor Elem	0021	ESSER I Consolidated	(blank)	\$ 158,815.00	\$ 158,815.00	\$ -
		ESSER I Consolidated Total		\$ 158,815.00	\$ 158,815.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 88,200.00		\$ 88,200.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 550,354.00	\$ 366,959.00	\$ 183,395.00
			Technology	\$ 36,800.00	\$ 38,390.00	\$ (1,590.00)
		ESSER II Consolidated Total		\$ 675,354.00	\$ 405,349.00	\$ 270,005.00
		ESSER III Consolidated	Address Learning Loss	\$ 337,363.00	\$ 13,385.00	\$ 323,978.00
			Home Internet for Students	\$ 18,250.00		\$ 18,250.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 1,109,100.00		\$ 1,109,100.00
			Other	\$ 21,350.00		\$ 21,350.00
			Supplemental Learning	\$ 7,500.00		\$ 7,500.00
			Technology	\$ 18,250.00	\$ 8,724.00	\$ 9,526.00
		ESSER III Consolidated Total		\$ 1,511,813.00	\$ 22,109.00	\$ 1,489,704.00
Pryor Elem Total				\$ 2,345,982.00	\$ 586,273.00	\$ 1,759,709.00
Ramsay Elem	0842	ESSER I Consolidated	(blank)	\$ 23,039.00	\$ 23,039.00	\$ -
		ESSER I Consolidated Total		\$ 23,039.00	\$ 23,039.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 5,400.00		\$ 5,400.00
			Indirect Cost	\$ 37.00		\$ 37.00
			Mental Health	\$ 31,955.00	\$ 4,681.00	\$ 27,274.00
			Minimize Spread of Infection	\$ 46,273.00	\$ 20,368.00	\$ 25,905.00
			Other	\$ 4,661.00	\$ 1,761.00	\$ 2,900.00
			Technology	\$ 40,000.00	\$ 21,386.00	\$ 18,614.00
		ESSER II Consolidated Total		\$ 128,326.00	\$ 48,196.00	\$ 80,130.00
		ESSER III Consolidated	Address Learning Loss	\$ 100,460.00	\$ 61,298.00	\$ 39,162.00
			Indirect Cost	\$ 972.00		\$ 972.00
			Mental Health	\$ 28,717.00		\$ 28,717.00
			Minimize Spread of Infection	\$ 13,500.00	\$ 8,781.00	\$ 4,719.00
			Other	\$ 42,112.00	\$ 41,289.00	\$ 823.00
			Technology	\$ 76,138.00	\$ 70,854.00	\$ 5,284.00
		ESSER III Consolidated Total		\$ 261,899.00	\$ 182,222.00	\$ 79,677.00
Ramsay Elem Total				\$ 413,264.00	\$ 253,457.00	\$ 159,807.00
Rapelje Elem	0858	ESSER I Consolidated	(blank)	\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER I Consolidated Total		\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 722.00	\$ 722.00	\$ -
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 61,196.00	\$ 58,052.00	\$ 3,144.00
			Other	\$ 1,999.00	\$ 1,896.00	\$ 103.00
		ESSER II Consolidated Total		\$ 63,917.00	\$ 60,670.00	\$ 3,247.00
		ESSER III Consolidated	Address Learning Loss	\$ 23,996.00	\$ 23,057.00	\$ 939.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 94,506.00	\$ 90,313.00	\$ 4,193.00
			Other	\$ 3,900.00	\$ 2,172.00	\$ 1,728.00
			Supplemental Learning	\$ 1,999.00	\$ 1,999.00	\$ -
		ESSER III Consolidated Total		\$ 124,401.00	\$ 117,541.00	\$ 6,860.00
Rapelje Elem Total				\$ 208,318.00	\$ 198,211.00	\$ 10,107.00

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
Rapelje H S	0859	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Rapelje H S Total				\$ -	\$ -	\$ -
Rau Elem	0754	ESSER I Consolidated	(blank)	\$ 10,683.00	\$ 10,683.00	\$ -
		ESSER I Consolidated Total		\$ 10,683.00	\$ 10,683.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 43,917.00	\$ -	\$ 43,917.00
			Supplemental Learning	\$ 605.00	\$ -	\$ 605.00
		ESSER II Consolidated Total		\$ 44,522.00	\$ -	\$ 44,522.00
		ESSER III Consolidated	Address Learning Loss	\$ 18,155.00	\$ -	\$ 18,155.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 8,170.00	\$ -	\$ 8,170.00
			Technology	\$ 67,949.00	\$ 38,317.00	\$ 29,632.00
		ESSER III Consolidated Total		\$ 94,274.00	\$ 38,317.00	\$ 55,957.00
Rau Elem Total				\$ 149,479.00	\$ 49,000.00	\$ 100,479.00
Red Lodge Elem	0056	ESSER I Consolidated	(blank)	\$ 68,333.00	\$ 68,333.00	\$ -
		ESSER I Consolidated Total		\$ 68,333.00	\$ 68,333.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 37,653.00	\$ 30,453.00	\$ 7,200.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 67,823.00	\$ 75,023.00	\$ (7,200.00)
			Minimize Spread of Infection	\$ 17,000.00	\$ 17,000.00	\$ -
			Other	\$ 10,000.00	\$ 20,000.00	\$ (10,000.00)
			Supplemental Services	\$ 168,349.00	\$ 158,349.00	\$ 10,000.00
		ESSER II Consolidated Total		\$ 300,825.00	\$ 300,825.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 182,122.00	\$ -	\$ 182,122.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 43,520.00	\$ -	\$ 43,520.00
			Minimize Spread of Infection	\$ 16,300.00	\$ -	\$ 16,300.00
			Other	\$ 74,844.00	\$ 100.00	\$ 74,744.00
			Supplemental Services	\$ 202,099.00	\$ 14,587.00	\$ 187,512.00
			Technology	\$ 123,579.00	\$ -	\$ 123,579.00
		ESSER III Consolidated Total		\$ 642,464.00	\$ 14,687.00	\$ 627,777.00
Red Lodge Elem Total				\$ 1,011,622.00	\$ 383,845.00	\$ 627,777.00
Red Lodge H S	0057	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Red Lodge H S Total				\$ -	\$ -	\$ -
Reed Point Elem	0850	ESSER I Consolidated	(blank)	\$ 25,139.00	\$ 25,139.00	\$ -
		ESSER I Consolidated Total		\$ 25,139.00	\$ 25,139.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 42,674.00	\$ 13,751.00	\$ 28,923.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 29,118.00	\$ 26,657.00	\$ 2,461.00
			Minimize Spread of Infection	\$ 16,667.00	\$ 13,733.00	\$ 2,934.00
			Supplemental Learning	\$ 17,200.00	\$ 8,543.00	\$ 8,657.00
		ESSER II Consolidated Total		\$ 105,659.00	\$ 62,684.00	\$ 42,975.00
		ESSER III Consolidated	Address Learning Loss	\$ 32,205.00	\$ -	\$ 32,205.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 71,248.00	\$ -	\$ 71,248.00
			Minimize Spread of Infection	\$ 98,077.00	\$ 47,821.00	\$ 50,256.00
			Supplemental Learning	\$ 16,693.00	\$ -	\$ 16,693.00
		ESSER III Consolidated Total		\$ 218,223.00	\$ 47,821.00	\$ 170,402.00
Reed Point Elem Total				\$ 349,021.00	\$ 135,644.00	\$ 213,377.00
Reed Point H S	0851	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
Reed Point H S Total				\$ -	\$ -	\$ -
Reichle Elem	0015	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 140.00		\$ 140.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 2,000.00		\$ 2,000.00
			Supplemental Learning	\$ 8,000.00	\$ 8,300.00	\$ (300.00)
			Technology	\$ 677.00	\$ 504.00	\$ 173.00
		ESSER II Consolidated Total		\$ 10,817.00	\$ 8,804.00	\$ 2,013.00
		ESSER III Consolidated	Address Learning Loss	\$ 800.00		\$ 800.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 4,700.00		\$ 4,700.00
			Supplemental Learning	\$ 3,500.00		\$ 3,500.00
			Technology	\$ 1,000.00		\$ 1,000.00
		ESSER III Consolidated Total		\$ 10,000.00		\$ 10,000.00
Reichle Elem Total				\$ 30,817.00	\$ 18,804.00	\$ 12,013.00
Richey Elem	0227	ESSER I Consolidated	(blank)	\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER I Consolidated Total		\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 11,974.00		\$ 11,974.00
			Other	\$ 17,451.00		\$ 17,451.00
			Supplemental Learning	\$ 648.00		\$ 648.00
			Technology	\$ 18,460.00		\$ 18,460.00
		ESSER II Consolidated Total		\$ 48,533.00		\$ 48,533.00
		ESSER III Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 15,000.00		\$ 15,000.00
			Supplemental Learning	\$ 30,232.00		\$ 30,232.00
			Technology	\$ 44,901.00		\$ 44,901.00
		ESSER III Consolidated Total		\$ 90,133.00		\$ 90,133.00
Richey Elem Total				\$ 158,666.00	\$ 20,000.00	\$ 138,666.00
Richey H S	0228	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Richey H S Total				\$ -	\$ -	\$ -
Roberts K-12 Schools	0069	ESSER I Consolidated	(blank)	\$ 28,265.00	\$ 28,265.00	\$ -
		ESSER I Consolidated Total		\$ 28,265.00	\$ 28,265.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 49,112.00	\$ 49,112.00	\$ -
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 62,297.00	\$ 48,791.00	\$ 13,506.00
			Technology	\$ 21,078.00	\$ 615.00	\$ 20,463.00
		ESSER II Consolidated Total		\$ 132,487.00	\$ 98,518.00	\$ 33,969.00
		ESSER III Consolidated	Address Learning Loss	\$ 134,452.00	\$ 14,383.00	\$ 120,069.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 110,000.00	\$ 69,760.00	\$ 40,240.00
			Technology	\$ 41,979.00	\$ 4,859.00	\$ 37,120.00
		ESSER III Consolidated Total		\$ 286,431.00	\$ 89,002.00	\$ 197,429.00
Roberts K-12 Schools Total				\$ 447,183.00	\$ 215,785.00	\$ 231,398.00
Rocky Boy Elem	1207	ESSER I Consolidated	(blank)	\$ 387,692.00	\$ 387,692.00	\$ -
		ESSER I Consolidated Total		\$ 387,692.00	\$ 387,692.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 1,114,155.00	\$ 194,614.00	\$ 919,541.00
			Dedicated Learning Devices for Students	\$ 75,000.00	\$ 44,961.00	\$ 30,039.00
			Home Internet for Students	\$ 12,500.00		\$ 12,500.00
			Indirect Cost	\$ 125,000.00	\$ 19,983.00	\$ 105,017.00
			Minimize Spread of Infection	\$ 386,003.00		\$ 386,003.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Supplemental Services	\$ 57,996.00	\$ 57,996.00	\$ 57,996.00
		ESSER II Consolidated Total		\$ 1,770,654.00	\$ 259,558.00	\$ 1,511,096.00
		ESSER III Consolidated	Address Learning Loss	\$ 284,363.00		\$ 284,363.00
			Indirect Cost	\$ 190,000.00		\$ 190,000.00
			Minimize Spread of Infection	\$ 400,000.00		\$ 400,000.00
			Supplemental Learning	\$ 291,153.00		\$ 291,153.00
			Supplemental Services	\$ 2,492,064.00		\$ 2,492,064.00
			Technology	\$ 307,500.00		\$ 307,500.00
		ESSER III Consolidated Total		\$ 3,965,080.00		\$ 3,965,080.00
Rocky Boy Elem Total				\$ 6,123,426.00	\$ 647,250.00	\$ 5,476,176.00
Rocky Boy H S	1229	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Rocky Boy H S Total				\$ -	\$ -	\$ -
Ronan Elem	1199	ESSER I Consolidated	(blank)	\$ 778,013.00	\$ 778,013.00	\$ -
		ESSER I Consolidated Total		\$ 778,013.00	\$ 778,013.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 418,613.00	\$ 187,281.00	\$ 231,332.00
			Dedicated Learning Devices for Students	\$ 90,000.00	\$ 99,573.00	\$ (9,573.00)
			Indirect Cost	\$ 28,729.00	\$ 20,897.00	\$ 7,832.00
			Mental Health	\$ 72,061.00	\$ 95,005.00	\$ (22,944.00)
			Minimize Spread of Infection	\$ 2,585,340.00	\$ 1,126,622.00	\$ 1,458,718.00
			Other	\$ 74,195.00	\$ 68,918.00	\$ 5,277.00
			Supplemental Services	\$ 4,094.00		\$ 4,094.00
			Technology	\$ 20,000.00	\$ 16,555.00	\$ 3,445.00
		ESSER II Consolidated Total		\$ 3,293,032.00	\$ 1,614,851.00	\$ 1,678,181.00
		ESSER III Consolidated	Address Learning Loss	\$ 1,119,658.00	\$ 365,708.00	\$ 753,950.00
			Dedicated Learning Devices for Students	\$ 297,530.00	\$ 18,910.00	\$ 278,620.00
			Indirect Cost	\$ 64,400.00	\$ 15,279.00	\$ 49,121.00
			Mental Health	\$ 30,000.00	\$ 13,540.00	\$ 16,460.00
			Minimize Spread of Infection	\$ 906,006.00	\$ 332,542.00	\$ 573,464.00
			Other	\$ 4,617,000.00	\$ 37,165.00	\$ 4,579,835.00
			Supplemental Services	\$ 94,608.00	\$ 22,420.00	\$ 72,188.00
			Technology	\$ 215,840.00	\$ 84,599.00	\$ 131,241.00
		ESSER III Consolidated Total		\$ 7,345,042.00	\$ 890,163.00	\$ 6,454,879.00
Ronan Elem Total				\$ 11,416,087.00	\$ 3,283,027.00	\$ 8,133,060.00
Ronan H S	1200	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Ronan H S Total				\$ -	\$ -	\$ -
Roose-Valley Sp Ed Coop	9801	ESSER I Consolidated	(blank)	\$ 21,016.00	\$ 21,016.00	\$ -
		ESSER I Consolidated Total		\$ 21,016.00	\$ 21,016.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 6,431.00		\$ 6,431.00
			Indirect Cost	\$ -		\$ -
		ESSER II Consolidated Total		\$ 6,431.00		\$ 6,431.00
Roose-Valley Sp Ed Coop Total				\$ 27,447.00	\$ -	\$ 27,447.00
Rosebud K-12 Schools	0795	ESSER I Consolidated	(blank)	\$ 29,824.00	\$ 29,824.00	\$ -
		ESSER I Consolidated Total		\$ 29,824.00	\$ 29,824.00	\$ -
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 42,005.00	\$ 59,520.00	\$ (17,515.00)
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 16,074.00		\$ 16,074.00
			Other	\$ 56,397.00	\$ 54,956.00	\$ 1,441.00
			Supplemental Learning	\$ 430.00		\$ 430.00
		ESSER II Consolidated Total		\$ 114,906.00	\$ 114,476.00	\$ 430.00
		ESSER III Consolidated	Address Learning Loss	\$ 10,900.00		\$ 10,900.00
			Dedicated Learning Devices for Students	\$ 51,419.00		\$ 51,419.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Indirect Cost	\$ -		\$ -
			Other	\$ 194,778.00		\$ 194,778.00
		ESSER III Consolidated Total		\$ 257,097.00		\$ 257,097.00
Rosebud K-12 Schools Total				\$ 401,827.00	\$ 144,300.00	\$ 257,527.00
Ross Elem	0394	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 9,978.00	\$ 22.00
		ESSER I Consolidated Total		\$ 10,000.00	\$ 9,978.00	\$ 22.00
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 8,000.00		\$ 8,000.00
			Technology	\$ 2,026.00		\$ 2,026.00
		ESSER II Consolidated Total		\$ 10,026.00		\$ 10,026.00
		ESSER III Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 8,200.00		\$ 8,200.00
			Supplemental Services	\$ 1,800.00		\$ 1,800.00
		ESSER III Consolidated Total		\$ 10,000.00		\$ 10,000.00
Ross Elem Total				\$ 30,026.00	\$ 9,978.00	\$ 20,048.00
Roundup Elem	0605	ESSER I Consolidated	(blank)	\$ 172,146.00	\$ 172,146.00	\$ -
		ESSER I Consolidated Total		\$ 172,146.00	\$ 172,146.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 132,000.00	\$ 118,961.00	\$ 13,039.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 278,545.00	\$ 300,564.00	\$ (22,019.00)
			Supplemental Learning	\$ 6,278.00	\$ 5,102.00	\$ 1,176.00
			Supplemental Services	\$ 40,000.00	\$ 42,228.00	\$ (2,228.00)
			Technology	\$ 209,208.00	\$ 198,000.00	\$ 11,208.00
		ESSER II Consolidated Total		\$ 666,031.00	\$ 664,855.00	\$ 1,176.00
		ESSER III Consolidated	Address Learning Loss	\$ 293,888.00	\$ 126,778.00	\$ 167,110.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 129,183.00	\$ 54,183.00	\$ 75,000.00
			Other	\$ 62,547.00	\$ 62,547.00	\$ -
			Supplemental Learning	\$ 589,752.00	\$ 145,105.00	\$ 444,647.00
			Supplemental Services	\$ 106,342.00	\$ 11,951.00	\$ 94,391.00
			Technology	\$ 300,000.00	\$ 88,628.00	\$ 211,372.00
		ESSER III Consolidated Total		\$ 1,481,712.00	\$ 489,192.00	\$ 992,520.00
Roundup Elem Total				\$ 2,319,889.00	\$ 1,326,193.00	\$ 993,696.00
Roundup H S	0606	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Roundup H S Total				\$ -	\$ -	\$ -
Roy K-12 Schools	0280	ESSER I Consolidated	(blank)	\$ 20,000.00	\$ 16,280.00	\$ 3,720.00
		ESSER I Consolidated Total		\$ 20,000.00	\$ 16,280.00	\$ 3,720.00
		ESSER II Consolidated	Address Learning Loss	\$ 6,000.00		\$ 6,000.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 51,373.00	\$ 41.00	\$ 51,332.00
			Technology	\$ 5,245.00		\$ 5,245.00
		ESSER II Consolidated Total		\$ 62,618.00	\$ 41.00	\$ 62,577.00
		ESSER III Consolidated	Address Learning Loss	\$ 75,000.00		\$ 75,000.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 49,436.00		\$ 49,436.00
			Supplemental Learning	\$ 6,109.00		\$ 6,109.00
			Technology	\$ 4,246.00		\$ 4,246.00
		ESSER III Consolidated Total		\$ 134,791.00		\$ 134,791.00
Roy K-12 Schools Total				\$ 217,409.00	\$ 16,321.00	\$ 201,088.00
Ryegate K-12 Schools	0407	ESSER I Consolidated	(blank)	\$ 27,616.00	\$ 27,616.00	\$ -
		ESSER I Consolidated Total		\$ 27,616.00	\$ 27,616.00	\$ -
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 50,827.00	\$ 47,397.00	\$ 3,430.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 58,893.00	\$ 45,681.00	\$ 13,212.00
			Other	\$ 5,090.00	\$ 1,795.00	\$ 3,295.00
			Technology	\$ 60.00	\$ -	\$ 60.00
		ESSER II Consolidated Total		\$ 114,870.00	\$ 94,873.00	\$ 19,997.00
		ESSER III Consolidated	Address Learning Loss	\$ 112,369.00	\$ 35,152.00	\$ 77,217.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 137,819.00	\$ 6,141.00	\$ 131,678.00
		ESSER III Consolidated Total		\$ 250,188.00	\$ 41,293.00	\$ 208,895.00
Ryegate K-12 Schools Total				\$ 392,674.00	\$ 163,782.00	\$ 228,892.00
S H Elem	1238	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ -	\$ 10,000.00
		ESSER I Consolidated Total		\$ 10,000.00	\$ -	\$ 10,000.00
S H Elem Total				\$ 10,000.00	\$ -	\$ 10,000.00
S Y Elem	0189	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Supplemental Learning	\$ 10,070.00	\$ 6,100.00	\$ 3,970.00
		ESSER II Consolidated Total		\$ 10,070.00	\$ 6,100.00	\$ 3,970.00
S Y Elem Total				\$ 20,070.00	\$ 16,100.00	\$ 3,970.00
Saco Elem	1203	ESSER I Consolidated	(blank)	\$ 24,570.00	\$ 24,570.00	\$ -
		ESSER I Consolidated Total		\$ 24,570.00	\$ 24,570.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 71,327.00	\$ 54,029.00	\$ 17,298.00
			Supplemental Learning	\$ 1,240.00	\$ -	\$ 1,240.00
			Technology	\$ 57,806.00	\$ 51,452.00	\$ 6,354.00
		ESSER II Consolidated Total		\$ 130,373.00	\$ 105,481.00	\$ 24,892.00
		ESSER III Consolidated	Address Learning Loss	\$ 28,000.00	\$ 22,700.00	\$ 5,300.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 141,269.00	\$ 126,726.00	\$ 14,543.00
			Other	\$ 7,318.00	\$ -	\$ 7,318.00
			Technology	\$ 10,000.00	\$ -	\$ 10,000.00
		ESSER III Consolidated Total		\$ 186,587.00	\$ 149,426.00	\$ 37,161.00
Saco Elem Total				\$ 341,530.00	\$ 279,477.00	\$ 62,053.00
Saco H S	0657	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Saco H S Total				\$ -	\$ -	\$ -
Sand Springs Elem	0392	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 11,550.00	\$ -	\$ 11,550.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 34,500.00	\$ 28,577.00	\$ 5,923.00
			Supplemental Services	\$ 4,000.00	\$ 3,488.00	\$ 512.00
			Technology	\$ 32.00	\$ -	\$ 32.00
		ESSER II Consolidated Total		\$ 50,082.00	\$ 32,065.00	\$ 18,017.00
		ESSER III Consolidated	Address Learning Loss	\$ 22,564.00	\$ 1,600.00	\$ 20,964.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 41,000.00	\$ 9,384.00	\$ 31,616.00
			Supplemental Learning	\$ 4,000.00	\$ -	\$ 4,000.00
			Supplemental Services	\$ 1,800.00	\$ 1,078.00	\$ 722.00
		ESSER III Consolidated Total		\$ 69,364.00	\$ 12,062.00	\$ 57,302.00
Sand Springs Elem Total				\$ 129,446.00	\$ 54,127.00	\$ 75,319.00
Savage Elem	0747	ESSER I Consolidated	(blank)	\$ 23,851.00	\$ 23,851.00	\$ -
		ESSER I Consolidated Total		\$ 23,851.00	\$ 23,851.00	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
		ESSER II Consolidated	Address Learning Loss	\$ 67,543.00	\$ 67,543.00	\$ -
			Indirect Cost	\$ -		\$ -
			Technology	\$ 33,283.00	\$ 33,283.00	\$ -
		ESSER II Consolidated Total		\$ 100,826.00	\$ 100,826.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 195,397.00		\$ 195,397.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 1,128.00		\$ 1,128.00
			Minimize Spread of Infection	\$ 8,077.00	\$ 8,077.00	\$ -
			Technology	\$ 729.00	\$ 35,476.00	\$ (34,747.00)
		ESSER III Consolidated Total		\$ 205,331.00	\$ 43,553.00	\$ 161,778.00
Savage Elem Total				\$ 330,008.00	\$ 168,230.00	\$ 161,778.00
Savage H S	0748	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Savage H S Total				\$ -	\$ -	\$ -
Scobey K-12 Schools	0194	ESSER I Consolidated	(blank)	\$ 20,291.00	\$ 20,291.00	\$ -
		ESSER I Consolidated Total		\$ 20,291.00	\$ 20,291.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 1,317.00	\$ 2,616.00	\$ (1,299.00)
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 9,427.00	\$ 9,427.00	\$ -
			Other	\$ 126,238.00	\$ 111,175.00	\$ 15,063.00
			Supplemental Learning	\$ 2,000.00	\$ 701.00	\$ 1,299.00
		ESSER II Consolidated Total		\$ 138,982.00	\$ 123,919.00	\$ 15,063.00
		ESSER III Consolidated	Address Learning Loss	\$ 47,840.00	\$ 18,595.00	\$ 29,245.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 9,427.00		\$ 9,427.00
			Other	\$ 226,810.00	\$ 226,810.00	\$ -
			Technology	\$ 8,862.00	\$ 7,334.00	\$ 1,528.00
		ESSER III Consolidated Total		\$ 292,939.00	\$ 252,739.00	\$ 40,200.00
Scobey K-12 Schools Total				\$ 452,212.00	\$ 396,949.00	\$ 55,263.00
Seeley Lake Elem	0597	ESSER I Consolidated	(blank)	\$ 61,469.00	\$ 61,469.00	\$ -
		ESSER I Consolidated Total		\$ 61,469.00	\$ 61,469.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 166,493.00		\$ 166,493.00
			Other	\$ 10,000.00	\$ 3,200.00	\$ 6,800.00
			Supplemental Learning	\$ 17,448.00	\$ 3,244.00	\$ 14,204.00
			Technology	\$ 55,000.00	\$ 68,548.00	\$ (13,548.00)
		ESSER II Consolidated Total		\$ 248,941.00	\$ 74,992.00	\$ 173,949.00
		ESSER III Consolidated	Address Learning Loss	\$ 195,000.00	\$ 48,633.00	\$ 146,367.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 273,886.00	\$ 13,444.00	\$ 260,442.00
			Supplemental Learning	\$ 60,000.00		\$ 60,000.00
			Technology	\$ 13,472.00		\$ 13,472.00
		ESSER III Consolidated Total		\$ 542,358.00	\$ 62,077.00	\$ 480,281.00
Seeley Lake Elem Total				\$ 852,768.00	\$ 198,538.00	\$ 654,230.00
Shelby Elem	0910	ESSER I Consolidated	(blank)	\$ 111,409.00	\$ 111,409.00	\$ -
		ESSER I Consolidated Total		\$ 111,409.00	\$ 111,409.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 252,896.00	\$ 116,944.00	\$ 135,952.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 163,072.00	\$ 145,151.00	\$ 17,921.00
			Technology	\$ 160,000.00	\$ 40,752.00	\$ 119,248.00
		ESSER II Consolidated Total		\$ 575,968.00	\$ 302,847.00	\$ 273,121.00
		ESSER III Consolidated	Address Learning Loss	\$ 608,465.00		\$ 608,465.00
			Indirect Cost	\$ -		\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Minimize Spread of Infection	\$ 476,663.00	\$ 476,663.00	\$ 476,663.00
			Supplemental Services	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
			Technology	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00
		ESSER III Consolidated Total		\$ 1,270,128.00	\$ 1,270,128.00	\$ 1,270,128.00
Shelby Elem Total				\$ 1,957,505.00	\$ 414,256.00	\$ 1,543,249.00
Shelby H S	0911	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Shelby H S Total				\$ -	\$ -	\$ -
Shepherd Elem	0985	ESSER I Consolidated	(blank)	\$ 118,927.00	\$ 118,927.00	\$ -
		ESSER I Consolidated Total		\$ 118,927.00	\$ 118,927.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 86,104.00	\$ 119,270.00	\$ (33,166.00)
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 38,967.00	\$ 24,068.00	\$ 14,899.00
			Minimize Spread of Infection	\$ 165,743.00	\$ 141,754.00	\$ 23,989.00
			Other	\$ 23,527.00	\$ 26,684.00	\$ (3,157.00)
			Supplemental Learning	\$ 16,837.00	\$ 15,756.00	\$ 1,081.00
			Supplemental Services	\$ 18,946.00	\$ 17,915.00	\$ 1,031.00
			Technology	\$ 156,906.00	\$ 131,981.00	\$ 24,925.00
		ESSER II Consolidated Total		\$ 507,030.00	\$ 477,428.00	\$ 29,602.00
		ESSER III Consolidated	Address Learning Loss	\$ 378,716.00	\$ 188,870.00	\$ 189,846.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 11,000.00	\$ 9,518.00	\$ 1,482.00
			Minimize Spread of Infection	\$ 594,102.00	\$ 420,963.00	\$ 173,139.00
			Other	\$ 1,152.00	\$ 1,352.00	\$ (200.00)
			Supplemental Learning	\$ 5,465.00	\$ 6,007.00	\$ (542.00)
			Supplemental Services	\$ 31,915.00	\$ 30,420.00	\$ 1,495.00
			Technology	\$ 53,072.00	\$ 15,066.00	\$ 38,006.00
		ESSER III Consolidated Total		\$ 1,075,422.00	\$ 672,196.00	\$ 403,226.00
Shepherd Elem Total				\$ 1,701,379.00	\$ 1,268,551.00	\$ 432,828.00
Shepherd H S	0986	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Shepherd H S Total				\$ -	\$ -	\$ -
Sheridan Elem	0537	ESSER I Consolidated	(blank)	\$ 45,108.00	\$ 45,108.00	\$ -
		ESSER I Consolidated Total		\$ 45,108.00	\$ 45,108.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 10,062.00	\$ -	\$ 10,062.00
			Indirect Cost	\$ 1,539.00	\$ -	\$ 1,539.00
			Minimize Spread of Infection	\$ 113,345.00	\$ 120.00	\$ 113,225.00
			Supplemental Services	\$ 42,125.00	\$ 6,534.00	\$ 35,591.00
		ESSER II Consolidated Total		\$ 167,071.00	\$ 6,654.00	\$ 160,417.00
		ESSER III Consolidated	Address Learning Loss	\$ 45,962.00	\$ 7,988.00	\$ 37,974.00
			Indirect Cost	\$ 3,314.00	\$ -	\$ 3,314.00
			Minimize Spread of Infection	\$ 285,997.00	\$ -	\$ 285,997.00
			Technology	\$ 22,000.00	\$ 30,566.00	\$ (8,566.00)
		ESSER III Consolidated Total		\$ 357,273.00	\$ 38,554.00	\$ 318,719.00
Sheridan Elem Total				\$ 569,452.00	\$ 90,316.00	\$ 479,136.00
Sheridan H S	0538	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Sheridan H S Total				\$ -	\$ -	\$ -
Sheridan/Daniels Coop	9693	ESSER I Consolidated	(blank)	\$ 15,989.00	\$ 15,989.00	\$ -
		ESSER I Consolidated Total		\$ 15,989.00	\$ 15,989.00	\$ -
Sheridan/Daniels Coop Total				\$ 15,989.00	\$ 15,989.00	\$ -
Shields Valley Elem	1227	ESSER I Consolidated	(blank)	\$ 31,535.00	\$ 31,535.00	\$ -
		ESSER I Consolidated Total		\$ 31,535.00	\$ 31,535.00	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 85,529.00		\$ 85,529.00
			Other	\$ 13,300.00		\$ 13,300.00
			Supplemental Learning	\$ 21,747.00		\$ 21,747.00
		ESSER II Consolidated Total		\$ 120,576.00		\$ 120,576.00
		ESSER III Consolidated	Address Learning Loss	\$ 10,999.00		\$ 10,999.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 195,360.00		\$ 195,360.00
			Supplemental Learning	\$ 47,875.00		\$ 47,875.00
		ESSER III Consolidated Total		\$ 254,234.00		\$ 254,234.00
Shields Valley Elem Total				\$ 406,345.00	\$ 31,535.00	\$ 374,810.00
Shields Valley H S	1228	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Shields Valley H S Total				\$ -	\$ -	\$ -
Sidney Elem	0745	ESSER I Consolidated	(blank)	\$ 170,473.00	\$ 170,473.00	\$ -
		ESSER I Consolidated Total		\$ 170,473.00	\$ 170,473.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 14,136.00	\$ 3,000.00	\$ 11,136.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 682,531.00	\$ 196,408.00	\$ 486,123.00
			Supplemental Services	\$ 3,345.00	\$ 1,641.00	\$ 1,704.00
			Technology	\$ 40,909.00	\$ 40,487.00	\$ 422.00
		ESSER II Consolidated Total		\$ 740,921.00	\$ 241,536.00	\$ 499,385.00
		ESSER III Consolidated	Address Learning Loss	\$ 655,107.00	\$ 462,055.00	\$ 193,052.00
			Dedicated Learning Devices for Students	\$ 242,684.00	\$ 80,883.00	\$ 161,801.00
			Home Internet for Students	\$ 38,400.00		\$ 38,400.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 125,183.00	\$ 68,946.00	\$ 56,237.00
			Other	\$ 38,809.00	\$ 38,809.00	\$ -
			Supplemental Learning	\$ 119,300.00	\$ 71,702.00	\$ 47,598.00
			Supplemental Services	\$ 96,000.00	\$ 65,089.00	\$ 30,911.00
			Technology	\$ 256,193.00	\$ 244,433.00	\$ 11,760.00
		ESSER III Consolidated Total		\$ 1,571,676.00	\$ 1,031,917.00	\$ 539,759.00
Sidney Elem Total				\$ 2,483,070.00	\$ 1,443,926.00	\$ 1,039,144.00
Sidney H S	0746	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Sidney H S Total				\$ -	\$ -	\$ -
Simms H S	0118	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Simms H S Total				\$ -	\$ -	\$ -
Smith Valley Elem	0324	ESSER I Consolidated	(blank)	\$ 62,123.00	\$ 62,123.00	\$ -
		ESSER I Consolidated Total		\$ 62,123.00	\$ 62,123.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 135,411.00	\$ 135,411.00	\$ -
			Dedicated Learning Devices for Students	\$ 8,290.00	\$ 8,290.00	\$ -
			Indirect Cost	\$ 7,376.00	\$ 7,376.00	\$ -
			Mental Health	\$ 14,611.00	\$ 14,611.00	\$ -
			Minimize Spread of Infection	\$ 77,909.00	\$ 77,909.00	\$ -
			Supplemental Learning	\$ 3,349.00	\$ 3,349.00	\$ -
			Supplemental Services	\$ 569.00	\$ 569.00	\$ -
		ESSER II Consolidated Total		\$ 247,515.00	\$ 247,515.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 105,736.00	\$ 94,493.00	\$ 11,243.00
			Dedicated Learning Devices for Students	\$ 31,000.00	\$ 1,245.00	\$ 29,755.00
			Indirect Cost	\$ 19,403.00	\$ 5,184.00	\$ 14,219.00
			Mental Health	\$ 62,800.00	\$ 3,643.00	\$ 59,157.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Minimize Spread of Infection	\$ 139,883.00	\$ 1,908.00	\$ 137,975.00
			Supplemental Learning	\$ 110,264.00	\$ 5,303.00	\$ 104,961.00
			Supplemental Services	\$ 30,000.00	\$ 29,742.00	\$ 258.00
			Technology	\$ 49,000.00	\$ 4,914.00	\$ 44,086.00
		ESSER III Consolidated Total		\$ 548,086.00	\$ 146,432.00	\$ 401,654.00
Smith Valley Elem Total				\$ 857,724.00	\$ 456,070.00	\$ 401,654.00
Somers Elem	0327	ESSER I Consolidated	(blank)	\$ 119,398.00	\$ 119,398.00	\$ -
		ESSER I Consolidated Total		\$ 119,398.00	\$ 119,398.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 129,322.00	\$ 129,322.00	\$ -
			Indirect Cost	\$ 9,094.00	\$ 9,094.00	\$ -
			Mental Health	\$ 10,290.00	\$ 10,290.00	\$ -
			Minimize Spread of Infection	\$ 136,532.00	\$ 129,888.00	\$ 6,644.00
			Supplemental Learning	\$ 5,527.00	\$ -	\$ 5,527.00
			Technology	\$ 202,754.00	\$ 190,322.00	\$ 12,432.00
		ESSER II Consolidated Total		\$ 493,519.00	\$ 468,916.00	\$ 24,603.00
		ESSER III Consolidated	Address Learning Loss	\$ 590,649.00	\$ 149,232.00	\$ 441,417.00
			Indirect Cost	\$ 23,841.00	\$ 5,060.00	\$ 18,781.00
			Mental Health	\$ 85,573.00	\$ -	\$ 85,573.00
			Minimize Spread of Infection	\$ 165,589.00	\$ 132,770.00	\$ 32,819.00
			Technology	\$ 207,900.00	\$ 45,369.00	\$ 162,531.00
		ESSER III Consolidated Total		\$ 1,073,552.00	\$ 332,431.00	\$ 741,121.00
Somers Elem Total				\$ 1,686,469.00	\$ 920,745.00	\$ 765,724.00
South Stacey Elem	0709	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 44.00	\$ 44.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 10,000.00	\$ 6,806.00	\$ 3,194.00
		ESSER II Consolidated Total		\$ 10,044.00	\$ 6,850.00	\$ 3,194.00
		ESSER III Consolidated	Address Learning Loss	\$ 10,000.00	\$ -	\$ 10,000.00
			Indirect Cost	\$ -	\$ -	\$ -
		ESSER III Consolidated Total		\$ 10,000.00	\$ -	\$ 10,000.00
South Stacey Elem Total				\$ 30,044.00	\$ 16,850.00	\$ 13,194.00
Spring Creek Colony Elem	0288	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 4,811.00	\$ 5,189.00
		ESSER I Consolidated Total		\$ 10,000.00	\$ 4,811.00	\$ 5,189.00
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 10,000.00	\$ 4,932.00	\$ 5,068.00
			Technology	\$ 44.00	\$ -	\$ 44.00
		ESSER II Consolidated Total		\$ 10,044.00	\$ 4,932.00	\$ 5,112.00
		ESSER III Consolidated	Address Learning Loss	\$ 5,000.00	\$ -	\$ 5,000.00
			Indirect Cost	\$ -	\$ -	\$ -
			Technology	\$ 5,000.00	\$ 4,323.00	\$ 677.00
		ESSER III Consolidated Total		\$ 10,000.00	\$ 4,323.00	\$ 5,677.00
Spring Creek Colony Elem Total				\$ 30,044.00	\$ 14,066.00	\$ 15,978.00
Spring Creek Elem	0020	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 500.00	\$ -	\$ 500.00
			Supplemental Learning	\$ 6,070.00	\$ -	\$ 6,070.00
			Supplemental Services	\$ 3,500.00	\$ -	\$ 3,500.00
		ESSER II Consolidated Total		\$ 10,070.00	\$ -	\$ 10,070.00
		ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 10,000.00	\$ -	\$ 10,000.00
		ESSER III Consolidated Total		\$ 10,000.00	\$ -	\$ 10,000.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
	0179	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Spring Creek Elem Total				\$ 30,070.00	\$ 10,000.00	\$ 20,070.00
Springhill Elem	0357	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 1,980.00		\$ 1,980.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 6,220.00		\$ 6,220.00
			Supplemental Learning	\$ 167.00		\$ 167.00
			Technology	\$ 1,800.00		\$ 1,800.00
		ESSER II Consolidated Total		\$ 10,167.00		\$ 10,167.00
		ESSER III Consolidated	Address Learning Loss	\$ 8,080.00		\$ 8,080.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 1,920.00		\$ 1,920.00
		ESSER III Consolidated Total		\$ 10,000.00		\$ 10,000.00
Springhill Elem Total				\$ 30,167.00	\$ 10,000.00	\$ 20,167.00
St Ignatius K-12 Schools	0481	ESSER I Consolidated	(blank)	\$ 261,655.00	\$ 261,655.00	\$ -
		ESSER I Consolidated Total		\$ 261,655.00	\$ 261,655.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 666,314.00	\$ 691,928.00	\$ (25,614.00)
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 269,400.00	\$ 258,377.00	\$ 11,023.00
			Other	\$ 30,120.00	\$ 29,629.00	\$ 491.00
			Supplemental Learning	\$ 42,560.00		\$ 42,560.00
			Supplemental Services	\$ 8,512.00		\$ 8,512.00
			Technology	\$ 132,000.00	\$ 135,950.00	\$ (3,950.00)
		ESSER II Consolidated Total		\$ 1,148,906.00	\$ 1,115,884.00	\$ 33,022.00
		ESSER III Consolidated	Address Learning Loss	\$ 682,350.00	\$ 347,015.00	\$ 335,335.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 97,200.00	\$ 400.00	\$ 96,800.00
			Minimize Spread of Infection	\$ 1,517,829.00	\$ 362,548.00	\$ 1,155,281.00
			Other	\$ 30,120.00	\$ 4,392.00	\$ 25,728.00
			Supplemental Learning	\$ 3,200.00		\$ 3,200.00
			Supplemental Services	\$ 186,800.00		\$ 186,800.00
			Technology	\$ 43,000.00	\$ 27,179.00	\$ 15,821.00
		ESSER III Consolidated Total		\$ 2,560,499.00	\$ 741,534.00	\$ 1,818,965.00
St Ignatius K-12 Schools Total				\$ 3,971,060.00	\$ 2,119,073.00	\$ 1,851,987.00
St Regis K-12 Schools	0582	ESSER I Consolidated	(blank)	\$ 85,200.00	\$ 85,200.00	\$ -
		ESSER I Consolidated Total		\$ 85,200.00	\$ 85,200.00	\$ -
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 80,303.00	\$ 19,712.00	\$ 60,591.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 254,915.00	\$ 248,112.00	\$ 6,803.00
			Supplemental Learning	\$ 1,766.00	\$ 1,134.00	\$ 632.00
			Supplemental Services	\$ 59,156.00	\$ 54,188.00	\$ 4,968.00
		ESSER II Consolidated Total		\$ 396,140.00	\$ 323,146.00	\$ 72,994.00
		ESSER III Consolidated	Address Learning Loss	\$ 147,141.00	\$ 46,627.00	\$ 100,514.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 122,653.00	\$ 99,319.00	\$ 23,334.00
			Minimize Spread of Infection	\$ 615,913.00	\$ 308,931.00	\$ 306,982.00
		ESSER III Consolidated Total		\$ 885,707.00	\$ 454,877.00	\$ 430,830.00
St Regis K-12 Schools Total				\$ 1,367,047.00	\$ 863,223.00	\$ 503,824.00
Stanford K-12 Schools	0464	ESSER I Consolidated	(blank)	\$ 25,899.00	\$ 25,899.00	\$ -
		ESSER I Consolidated Total		\$ 25,899.00	\$ 25,899.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 13,728.00		\$ 13,728.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 1,227.00		\$ 1,227.00
			Minimize Spread of Infection	\$ 70,507.00	\$ 13,273.00	\$ 57,234.00
			Technology	\$ 20,250.00		\$ 20,250.00
		ESSER II Consolidated Total		\$ 105,712.00	\$ 13,273.00	\$ 92,439.00
		ESSER III Consolidated	Address Learning Loss	\$ 55,500.00		\$ 55,500.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 12,000.00		\$ 12,000.00
			Minimize Spread of Infection	\$ 30,000.00		\$ 30,000.00
			Other	\$ 56,000.00		\$ 56,000.00
			Supplemental Learning	\$ 5,087.00		\$ 5,087.00
			Supplemental Services	\$ 13,000.00		\$ 13,000.00
			Technology	\$ 55,000.00		\$ 55,000.00
		ESSER III Consolidated Total		\$ 226,587.00		\$ 226,587.00
Stanford K-12 Schools Total				\$ 358,198.00	\$ 39,172.00	\$ 319,026.00
Stevensville Elem	0732	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Stevensville Elem Total				\$ -	\$ -	\$ -
Stevensville H S	0733	ESSER I Consolidated	(blank)	\$ 240,713.00	\$ 240,713.00	\$ -
		ESSER I Consolidated Total		\$ 240,713.00	\$ 240,713.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 336,650.00	\$ 397,228.00	\$ (60,578.00)
			Dedicated Learning Devices for Students	\$ 92,000.00	\$ 66,757.00	\$ 25,243.00
			Indirect Cost	\$ 15,708.00	\$ 13,913.00	\$ 1,795.00
			Mental Health	\$ 44,136.00	\$ 45,084.00	\$ (948.00)
			Other	\$ 107,581.00	\$ 38,552.00	\$ 69,029.00
			Supplemental Learning	\$ 87,799.00	\$ 59,288.00	\$ 28,511.00
			Technology	\$ 245,101.00	\$ 201,997.00	\$ 43,104.00
		ESSER II Consolidated Total		\$ 928,975.00	\$ 822,819.00	\$ 106,156.00
		ESSER III Consolidated	Address Learning Loss	\$ 994,999.00		\$ 994,999.00
			Indirect Cost	\$ 24,808.00	\$ 6,398.00	\$ 18,410.00
			Mental Health	\$ 513,700.00	\$ 393,700.00	\$ 120,000.00
			Minimize Spread of Infection	\$ 148,139.00		\$ 148,139.00
			Other	\$ 212,511.00	\$ 175,016.00	\$ 37,495.00
			Technology	\$ 146,684.00		\$ 146,684.00
		ESSER III Consolidated Total		\$ 2,040,841.00	\$ 575,114.00	\$ 1,465,727.00
Stevensville H S Total				\$ 3,210,529.00	\$ 1,638,646.00	\$ 1,571,883.00
Stillwater/Swt Grass Coop	9704	ESSER I Consolidated	(blank)	\$ 39,353.00	\$ 39,353.00	\$ -
		ESSER I Consolidated Total		\$ 39,353.00	\$ 39,353.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Other	\$ 5,963.00	\$ 5,963.00	\$ -
			Technology	\$ 5,000.00	\$ 5,000.00	\$ -
		ESSER II Consolidated Total		\$ 10,963.00	\$ 10,963.00	\$ -
Stillwater/Swt Grass Coop Total				\$ 50,316.00	\$ 50,316.00	\$ -
Sun River Valley Elem	1225	ESSER I Consolidated	(blank)	\$ 62,588.00	\$ 62,588.00	\$ -
		ESSER I Consolidated Total		\$ 62,588.00	\$ 62,588.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 26,201.00	\$ 16,861.00	\$ 9,340.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 56,400.00	\$ 56,400.00	\$ -
			Minimize Spread of Infection	\$ 151,881.00	\$ 151,881.00	\$ -
			Supplemental Learning	\$ 16,788.00	\$ 16,788.00	\$ -
		ESSER II Consolidated Total		\$ 251,270.00	\$ 241,930.00	\$ 9,340.00
		ESSER III Consolidated	Address Learning Loss	\$ 142,322.00	\$ 51,896.00	\$ 90,426.00
			Indirect Cost	\$ -		\$ -

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
			Mental Health	\$ 139,200.00	\$ 61,010.00	\$ 78,190.00
			Minimize Spread of Infection	\$ 245,090.00	\$ 103,375.00	\$ 141,715.00
			Supplemental Learning	\$ 12,586.00	\$ 10,306.00	\$ 2,280.00
		ESSER III Consolidated Total		\$ 539,198.00	\$ 226,587.00	\$ 312,611.00
Sun River Valley Elem Total				\$ 853,056.00	\$ 531,105.00	\$ 321,951.00
Sunburst K-12 Schools	0903	ESSER I Consolidated	(blank)	\$ 24,990.00	\$ 24,990.00	\$ -
		ESSER I Consolidated Total		\$ 24,990.00	\$ 24,990.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 64,860.00	\$ 54,902.00	\$ 9,958.00
			Home Internet for Students	\$ 896.00	\$ 928.00	\$ (32.00)
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 23,666.00	\$ 30,513.00	\$ (6,847.00)
			Technology	\$ 15,000.00	\$ 18,079.00	\$ (3,079.00)
		ESSER II Consolidated Total		\$ 104,422.00	\$ 104,422.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 162,748.00	\$ 67,061.00	\$ 95,687.00
			Home Internet for Students	\$ 896.00	\$ -	\$ 896.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 26,237.00	\$ 7,800.00	\$ 18,437.00
			Other	\$ 15,000.00	\$ -	\$ 15,000.00
			Technology	\$ 15,000.00	\$ -	\$ 15,000.00
		ESSER III Consolidated Total		\$ 219,881.00	\$ 74,861.00	\$ 145,020.00
Sunburst K-12 Schools Total				\$ 349,293.00	\$ 204,273.00	\$ 145,020.00
Sunset Elem	0594	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 12,088.00	\$ 8,682.00	\$ 3,406.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 35,549.00	\$ 5,340.00	\$ 30,209.00
		ESSER II Consolidated Total		\$ 47,637.00	\$ 14,022.00	\$ 33,615.00
		ESSER III Consolidated	Address Learning Loss	\$ 16,854.00	\$ 10,012.00	\$ 6,842.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 77,417.00	\$ -	\$ 77,417.00
		ESSER III Consolidated Total		\$ 94,271.00	\$ 10,012.00	\$ 84,259.00
Sunset Elem Total				\$ 151,908.00	\$ 34,034.00	\$ 117,874.00
Superior K-12 Schools	0579	ESSER I Consolidated	(blank)	\$ 102,938.00	\$ 102,938.00	\$ -
		ESSER I Consolidated Total		\$ 102,938.00	\$ 102,938.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 141,748.00	\$ 74,445.00	\$ 67,303.00
			Home Internet for Students	\$ 2,000.00	\$ 800.00	\$ 1,200.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 50,609.00	\$ 58,511.00	\$ (7,902.00)
			Minimize Spread of Infection	\$ 333,740.00	\$ 114,661.00	\$ 219,079.00
			Supplemental Services	\$ 26,641.00	\$ 10,189.00	\$ 16,452.00
			Technology	\$ 5,000.00	\$ 2,168.00	\$ 2,832.00
		ESSER II Consolidated Total		\$ 559,738.00	\$ 260,774.00	\$ 298,964.00
		ESSER III Consolidated	Address Learning Loss	\$ 146,176.00	\$ -	\$ 146,176.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 58,109.00	\$ -	\$ 58,109.00
			Minimize Spread of Infection	\$ 945,795.00	\$ -	\$ 945,795.00
			Supplemental Learning	\$ 16,300.00	\$ -	\$ 16,300.00
			Supplemental Services	\$ 84,000.00	\$ -	\$ 84,000.00
		ESSER III Consolidated Total		\$ 1,250,380.00	\$ -	\$ 1,250,380.00
Superior K-12 Schools Total				\$ 1,913,056.00	\$ 363,712.00	\$ 1,549,344.00
Swan Lake-Salmon Elem	0486	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 10,674.00	\$ 10,674.00	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 24,522.00	\$ 13,230.00	\$ 11,292.00
			Other	\$ 4,800.00	\$ 4,660.00	\$ 140.00
			Supplemental Learning	\$ 282.00	\$ -	\$ 282.00
		ESSER II Consolidated Total		\$ 40,278.00	\$ 28,564.00	\$ 11,714.00
		ESSER III Consolidated	Address Learning Loss	\$ 23,473.00	\$ 23,076.00	\$ 397.00
			Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 53,893.00	\$ 40,900.00	\$ 12,993.00
		ESSER III Consolidated Total		\$ 77,366.00	\$ 63,976.00	\$ 13,390.00
Swan Lake-Salmon Elem Total				\$ 127,644.00	\$ 102,540.00	\$ 25,104.00
Swan River Elem	0309	ESSER I Consolidated	(blank)	\$ 32,069.00	\$ 32,069.00	\$ -
		ESSER I Consolidated Total		\$ 32,069.00	\$ 32,069.00	\$ -
		ESSER II Consolidated	Home Internet for Students	\$ 1,622.00	\$ -	\$ 1,622.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 30,000.00	\$ 65,866.00	\$ (35,866.00)
			Other	\$ 83,981.00	\$ 36,625.00	\$ 47,356.00
			Supplemental Learning	\$ 6,136.00	\$ 6,136.00	\$ -
			Technology	\$ 12,000.00	\$ 8,252.00	\$ 3,748.00
		ESSER II Consolidated Total		\$ 133,739.00	\$ 116,879.00	\$ 16,860.00
		ESSER III Consolidated	Address Learning Loss	\$ 41,587.00	\$ 17,274.00	\$ 24,313.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 207,349.00	\$ 226,349.00	\$ (19,000.00)
			Other	\$ 19,000.00	\$ -	\$ 19,000.00
			Supplemental Learning	\$ 6,136.00	\$ 6,136.00	\$ -
			Technology	\$ 15,000.00	\$ 7,250.00	\$ 7,750.00
		ESSER III Consolidated Total		\$ 289,072.00	\$ 257,009.00	\$ 32,063.00
Swan River Elem Total				\$ 454,880.00	\$ 405,957.00	\$ 48,923.00
Swan Valley Elem	0596	ESSER I Consolidated	(blank)	\$ 15,601.00	\$ 15,601.00	\$ -
		ESSER I Consolidated Total		\$ 15,601.00	\$ 15,601.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 9,000.00	\$ 6,000.00	\$ 3,000.00
			Home Internet for Students	\$ 1,000.00	\$ -	\$ 1,000.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 2,737.00	\$ -	\$ 2,737.00
			Minimize Spread of Infection	\$ 27,500.00	\$ 26,366.00	\$ 1,134.00
			Other	\$ 30,000.00	\$ -	\$ 30,000.00
			Supplemental Learning	\$ 8,308.00	\$ 19,491.00	\$ (11,183.00)
			Technology	\$ 10,000.00	\$ 8,396.00	\$ 1,604.00
		ESSER II Consolidated Total		\$ 88,545.00	\$ 60,253.00	\$ 28,292.00
		ESSER III Consolidated	Address Learning Loss	\$ 94,674.00	\$ 27,574.00	\$ 67,100.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 500.00	\$ -	\$ 500.00
			Minimize Spread of Infection	\$ 69,836.00	\$ -	\$ 69,836.00
			Supplemental Learning	\$ 15,859.00	\$ 8,456.00	\$ 7,403.00
			Technology	\$ 5,000.00	\$ 6,964.00	\$ (1,964.00)
		ESSER III Consolidated Total		\$ 185,869.00	\$ 42,994.00	\$ 142,875.00
Swan Valley Elem Total				\$ 290,015.00	\$ 118,848.00	\$ 171,167.00
Sweet Grass County H S	0882	ESSER I Consolidated	(blank)	\$ 15,063.00	\$ 15,063.00	\$ -
		ESSER I Consolidated Total		\$ 15,063.00	\$ 15,063.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 1,802.00	\$ -	\$ 1,802.00
			Dedicated Learning Devices for Students	\$ 15,876.00	\$ -	\$ 15,876.00
			Indirect Cost	\$ -	\$ -	\$ -
			Technology	\$ 48,081.00	\$ -	\$ 48,081.00
		ESSER II Consolidated Total		\$ 65,759.00	\$ -	\$ 65,759.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
		ESSER III Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 50,463.00		\$ 50,463.00
			Supplemental Learning	\$ 84,610.00		\$ 84,610.00
		ESSER III Consolidated Total		\$ 135,073.00		\$ 135,073.00
Sweet Grass County H S Total				\$ 215,895.00	\$ 15,063.00	\$ 200,832.00
Target Range Elem	0593	ESSER I Consolidated	(blank)	\$ 108,671.00	\$ 108,671.00	\$ -
		ESSER I Consolidated Total		\$ 108,671.00	\$ 108,671.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 297,212.00	\$ 255,426.00	\$ 41,786.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 9,177.00	\$ 9,177.00	\$ -
			Minimize Spread of Infection	\$ 12,000.00	\$ 8,505.00	\$ 3,495.00
			Other	\$ 7,400.00	\$ -	\$ 7,400.00
			Supplemental Learning	\$ 29,129.00	\$ 29,129.00	\$ -
			Technology	\$ 23,406.00	\$ 54,453.00	\$ (31,047.00)
		ESSER II Consolidated Total		\$ 378,324.00	\$ 356,690.00	\$ 21,634.00
		ESSER III Consolidated	Address Learning Loss	\$ 459,186.00	\$ 203,403.00	\$ 255,783.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 60,000.00		\$ 60,000.00
			Supplemental Learning	\$ 286,950.00		\$ 286,950.00
		ESSER III Consolidated Total		\$ 806,136.00	\$ 203,403.00	\$ 602,733.00
Target Range Elem Total				\$ 1,293,131.00	\$ 668,764.00	\$ 624,367.00
Terry K-12 Schools	0726	ESSER I Consolidated	(blank)	\$ 35,650.00	\$ 35,650.00	\$ -
		ESSER I Consolidated Total		\$ 35,650.00	\$ 35,650.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 43,212.00		\$ 43,212.00
			Dedicated Learning Devices for Students	\$ 9,984.00		\$ 9,984.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 4,823.00		\$ 4,823.00
			Minimize Spread of Infection	\$ 76,577.00		\$ 76,577.00
			Technology	\$ 12,016.00		\$ 12,016.00
		ESSER II Consolidated Total		\$ 146,612.00		\$ 146,612.00
		ESSER III Consolidated	Address Learning Loss	\$ 68,563.00		\$ 68,563.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 53,212.00		\$ 53,212.00
			Minimize Spread of Infection	\$ 146,596.00		\$ 146,596.00
			Other	\$ 50,000.00		\$ 50,000.00
		ESSER III Consolidated Total		\$ 318,371.00		\$ 318,371.00
Terry K-12 Schools Total				\$ 500,633.00	\$ 35,650.00	\$ 464,983.00
Thompson Falls Elem	0804	ESSER I Consolidated	(blank)	\$ 170,362.00	\$ 170,362.00	\$ -
		ESSER I Consolidated Total		\$ 170,362.00	\$ 170,362.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ 894.00		\$ 894.00
			Minimize Spread of Infection	\$ 739,401.00	\$ 98,086.00	\$ 641,315.00
			Supplemental Services	\$ 5,116.00	\$ 5,116.00	\$ -
		ESSER II Consolidated Total		\$ 745,411.00	\$ 103,202.00	\$ 642,209.00
		ESSER III Consolidated	Address Learning Loss	\$ 328,660.00	\$ 152,051.00	\$ 176,609.00
			Indirect Cost	\$ 3,859.00		\$ 3,859.00
			Minimize Spread of Infection	\$ 1,330,078.00		\$ 1,330,078.00
		ESSER III Consolidated Total		\$ 1,662,597.00	\$ 152,051.00	\$ 1,510,546.00
Thompson Falls Elem Total				\$ 2,578,370.00	\$ 425,615.00	\$ 2,152,755.00
Thompson Falls H S	0805	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Thompson Falls H S Total				\$ -	\$ -	\$ -
Three Forks Elem	0360	ESSER I Consolidated	(blank)	\$ 120,899.00	\$ 116,643.00	\$ 4,256.00
		ESSER I Consolidated Total		\$ 120,899.00	\$ 116,643.00	\$ 4,256.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 55,000.00	\$ 71,600.00	\$ (16,600.00)
			Indirect Cost	\$ 1,296.00	\$ 867.00	\$ 429.00
			Mental Health	\$ 96,000.00	\$ 64,004.00	\$ 31,996.00
			Minimize Spread of Infection	\$ 86,598.00	\$ 66,998.00	\$ 19,600.00
			Technology	\$ 215,894.00	\$ 101,901.00	\$ 113,993.00
		ESSER II Consolidated Total		\$ 454,788.00	\$ 305,370.00	\$ 149,418.00
		ESSER III Consolidated	Address Learning Loss	\$ 200,438.00	\$ 15,000.00	\$ 185,438.00
			Dedicated Learning Devices for Students	\$ 11,005.00		\$ 11,005.00
			Indirect Cost	\$ 976.00	\$ 70.00	\$ 906.00
			Mental Health	\$ 75,500.00	\$ 1,245.00	\$ 74,255.00
			Minimize Spread of Infection	\$ 686,245.00	\$ 9,196.00	\$ 677,049.00
		ESSER III Consolidated Total		\$ 974,164.00	\$ 25,511.00	\$ 948,653.00
Three Forks Elem Total				\$ 1,549,851.00	\$ 447,524.00	\$ 1,102,327.00
Three Forks H S	0361	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Three Forks H S Total				\$ -	\$ -	\$ -
Townsend K-12 Schools	0055	ESSER I Consolidated	(blank)	\$ 115,387.00	\$ 112,768.00	\$ 2,619.00
		ESSER I Consolidated Total		\$ 115,387.00	\$ 112,768.00	\$ 2,619.00
		ESSER II Consolidated	Address Learning Loss	\$ 173,000.00	\$ 126,349.00	\$ 46,651.00
			Dedicated Learning Devices for Students	\$ 5,856.00		\$ 5,856.00
			Indirect Cost	\$ 8,568.00	\$ 5,753.00	\$ 2,815.00
			Minimize Spread of Infection	\$ 45,000.00	\$ 10,483.00	\$ 34,517.00
			Supplemental Learning	\$ 110,000.00	\$ 92,390.00	\$ 17,610.00
			Supplemental Services	\$ 24,764.00	\$ 4,489.00	\$ 20,275.00
			Technology	\$ 122,845.00	\$ 152,285.00	\$ (29,440.00)
		ESSER II Consolidated Total		\$ 490,033.00	\$ 391,749.00	\$ 98,284.00
		ESSER III Consolidated	Address Learning Loss	\$ 247,948.00	\$ 15,996.00	\$ 231,952.00
			Dedicated Learning Devices for Students	\$ 50,000.00	\$ 9,822.00	\$ 40,178.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 693,760.00	\$ 125,403.00	\$ 568,357.00
			Other	\$ 3,653.00		\$ 3,653.00
			Supplemental Learning	\$ 20,764.00		\$ 20,764.00
			Technology	\$ 45,400.00		\$ 45,400.00
		ESSER III Consolidated Total		\$ 1,061,525.00	\$ 151,221.00	\$ 910,304.00
Townsend K-12 Schools Total				\$ 1,666,945.00	\$ 655,738.00	\$ 1,011,207.00
Trail Creek Elem	0177	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 5,276.00	\$ 5,276.00	\$ -
			Supplemental Learning	\$ 35,618.00	\$ 19,359.00	\$ 16,259.00
			Supplemental Services	\$ 2,333.00		\$ 2,333.00
		ESSER II Consolidated Total		\$ 43,227.00	\$ 24,635.00	\$ 18,592.00
Trail Creek Elem Total				\$ 53,227.00	\$ 34,635.00	\$ 18,592.00
Trego Elem	0534	ESSER I Consolidated	(blank)	\$ 11,857.00	\$ 11,851.00	\$ 6.00
		ESSER I Consolidated Total		\$ 11,857.00	\$ 11,851.00	\$ 6.00
		ESSER II Consolidated	Address Learning Loss	\$ 44,320.00	\$ 44,320.00	\$ -
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 2,577.00	\$ 2,577.00	\$ -
			Minimize Spread of Infection	\$ 4,323.00	\$ 850.00	\$ 3,473.00
			Technology	\$ 9,004.00	\$ 9,804.00	\$ (800.00)
		ESSER II Consolidated Total		\$ 60,224.00	\$ 57,551.00	\$ 2,673.00
		ESSER III Consolidated	Address Learning Loss	\$ 101,019.00	\$ 15,181.00	\$ 85,838.00
			Indirect Cost	\$ -		\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Mental Health	\$ 7,500.00	\$ 625.00	\$ 6,875.00
			Minimize Spread of Infection	\$ 492.00	\$ 475.00	\$ 17.00
			Technology	\$ 1,970.00	\$ 1,970.00	\$ -
		ESSER III Consolidated Total		\$ 110,981.00	\$ 18,251.00	\$ 92,730.00
Trego Elem Total				\$ 183,062.00	\$ 87,653.00	\$ 95,409.00
Tri County Coop	9705	ESSER I Consolidated	(blank)	\$ 4,772.00	\$ 4,772.00	\$ -
		ESSER I Consolidated Total		\$ 4,772.00	\$ 4,772.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 67.00	\$ 67.00	\$ -
			Other	\$ 1,500.00	\$ 1,500.00	\$ -
			Supplemental Services	\$ 600.00	\$ 600.00	\$ -
			Technology	\$ 200.00	\$ 200.00	\$ -
		ESSER II Consolidated Total		\$ 2,367.00	\$ 2,367.00	\$ -
Tri County Coop Total				\$ 7,139.00	\$ 7,139.00	\$ -
Trinity Elem	0491	ESSER I Consolidated	(blank)	\$ 31,632.00	\$ 31,632.00	\$ -
		ESSER I Consolidated Total		\$ 31,632.00	\$ 31,632.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ 1,812.00	\$ -	\$ 1,812.00
			Minimize Spread of Infection	\$ 115,532.00	\$ 81,301.00	\$ 34,231.00
			Supplemental Learning	\$ 8,384.00	\$ -	\$ 8,384.00
			Supplemental Services	\$ 2,000.00	\$ -	\$ 2,000.00
		ESSER II Consolidated Total		\$ 127,728.00	\$ 81,301.00	\$ 46,427.00
		ESSER III Consolidated	Address Learning Loss	\$ 52,306.00	\$ 8,000.00	\$ 44,306.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 219,224.00	\$ 217,585.00	\$ 1,639.00
		ESSER III Consolidated Total		\$ 271,530.00	\$ 225,585.00	\$ 45,945.00
Trinity Elem Total				\$ 430,890.00	\$ 338,518.00	\$ 92,372.00
Trout Creek Elem	0807	ESSER I Consolidated	(blank)	\$ 37,156.00	\$ 37,156.00	\$ -
		ESSER I Consolidated Total		\$ 37,156.00	\$ 37,156.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 50,424.00	\$ 26,817.00	\$ 23,607.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 40,000.00	\$ 44,740.00	\$ (4,740.00)
			Supplemental Services	\$ 28,800.00	\$ 5,874.00	\$ 22,926.00
			Technology	\$ 24,365.00	\$ 4,367.00	\$ 19,998.00
		ESSER II Consolidated Total		\$ 143,589.00	\$ 81,798.00	\$ 61,791.00
		ESSER III Consolidated	Address Learning Loss	\$ 87,883.00	\$ 23,716.00	\$ 64,167.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 88,000.00	\$ 26,097.00	\$ 61,903.00
			Other	\$ 143,533.00	\$ 66,574.00	\$ 76,959.00
		ESSER III Consolidated Total		\$ 319,416.00	\$ 116,387.00	\$ 203,029.00
Trout Creek Elem Total				\$ 500,161.00	\$ 235,341.00	\$ 264,820.00
Troy Elem	0519	ESSER I Consolidated	(blank)	\$ 177,755.00	\$ 177,755.00	\$ -
		ESSER I Consolidated Total		\$ 177,755.00	\$ 177,755.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 339,420.00	\$ 128,540.00	\$ 210,880.00
			Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 460,000.00	\$ 266,498.00	\$ 193,502.00
			Supplemental Learning	\$ 3,498.00	\$ -	\$ 3,498.00
		ESSER II Consolidated Total		\$ 802,918.00	\$ 395,038.00	\$ 407,880.00
		ESSER III Consolidated	Address Learning Loss	\$ 359,077.00	\$ -	\$ 359,077.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 954,562.00	\$ -	\$ 954,562.00
			Other	\$ 301,746.00	\$ -	\$ 301,746.00
			Supplemental Learning	\$ 180,000.00	\$ -	\$ 180,000.00
		ESSER III Consolidated Total		\$ 1,795,385.00	\$ -	\$ 1,795,385.00

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
Troy Elem Total				\$ 2,776,058.00	\$ 572,793.00	\$ 2,203,265.00
Troy H S	0520	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Troy H S Total				\$ -	\$ -	\$ -
Turner Elem	0044	ESSER I Consolidated	(blank)	\$ 24,654.00	\$ 24,654.00	\$ -
		ESSER I Consolidated Total		\$ 24,654.00	\$ 24,654.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 1,125.00	\$ 1,125.00	\$ -
			Indirect Cost	\$ 2,821.00	\$ 1,426.00	\$ 1,395.00
			Mental Health	\$ 578.00	\$ 602.00	\$ (24.00)
			Minimize Spread of Infection	\$ 76,961.00	\$ 66,205.00	\$ 10,756.00
			Other	\$ 9,426.00	\$ -	\$ 9,426.00
			Supplemental Learning	\$ 7,374.00	\$ 2,785.00	\$ 4,589.00
			Supplemental Services	\$ 825.00	\$ 86.00	\$ 739.00
			Technology	\$ 7,200.00	\$ 7,032.00	\$ 168.00
		ESSER II Consolidated Total		\$ 106,310.00	\$ 79,261.00	\$ 27,049.00
		ESSER III Consolidated	Address Learning Loss	\$ 28,800.00	\$ -	\$ 28,800.00
			Indirect Cost	\$ 3,867.00	\$ 31.00	\$ 3,836.00
			Minimize Spread of Infection	\$ 131,063.00	\$ 39,435.00	\$ 91,628.00
			Other	\$ 42,882.00	\$ -	\$ 42,882.00
			Supplemental Learning	\$ 10,141.00	\$ 500.00	\$ 9,641.00
			Technology	\$ 3,600.00	\$ -	\$ 3,600.00
		ESSER III Consolidated Total		\$ 220,353.00	\$ 39,966.00	\$ 180,387.00
Turner Elem Total				\$ 351,317.00	\$ 143,881.00	\$ 207,436.00
Turner H S	0045	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Turner H S Total				\$ -	\$ -	\$ -
Twin Bridges K-12 Schools	0540	ESSER I Consolidated	(blank)	\$ 31,811.00	\$ 31,811.00	\$ -
		ESSER I Consolidated Total		\$ 31,811.00	\$ 31,811.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 41,413.00	\$ 36,538.00	\$ 4,875.00
			Other	\$ 16,430.00	\$ 5,035.00	\$ 11,395.00
			Supplemental Learning	\$ 97,401.00	\$ 72,100.00	\$ 25,301.00
			Supplemental Services	\$ 14,366.00	\$ 159.00	\$ 14,207.00
			Technology	\$ 1,000.00	\$ -	\$ 1,000.00
		ESSER II Consolidated Total		\$ 170,610.00	\$ 113,832.00	\$ 56,778.00
		ESSER III Consolidated	Address Learning Loss	\$ 20,000.00	\$ 14,834.00	\$ 5,166.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 294,187.00	\$ -	\$ 294,187.00
			Supplemental Services	\$ 49,000.00	\$ -	\$ 49,000.00
			Technology	\$ 2,269.00	\$ 277.00	\$ 1,992.00
		ESSER III Consolidated Total		\$ 365,456.00	\$ 15,111.00	\$ 350,345.00
Twin Bridges K-12 Schools Total				\$ 567,877.00	\$ 160,754.00	\$ 407,123.00
Ulm Elem	0131	ESSER I Consolidated	(blank)	\$ 26,177.00	\$ 26,177.00	\$ -
		ESSER I Consolidated Total		\$ 26,177.00	\$ 26,177.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 60,000.00	\$ 37,230.00	\$ 22,770.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 24,045.00	\$ 18,124.00	\$ 5,921.00
			Other	\$ 10,000.00	\$ 5,346.00	\$ 4,654.00
			Technology	\$ 1,157.00	\$ -	\$ 1,157.00
		ESSER II Consolidated Total		\$ 95,202.00	\$ 60,700.00	\$ 34,502.00
		ESSER III Consolidated	Address Learning Loss	\$ 104,880.00	\$ 6,780.00	\$ 98,100.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 25,000.00	\$ -	\$ 25,000.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Technology	\$ 9,520.00	\$ 8,506.00	\$ 1,014.00
		ESSER III Consolidated Total		\$ 139,400.00	\$ 15,286.00	\$ 124,114.00
Ulm Elem Total				\$ 260,779.00	\$ 102,163.00	\$ 158,616.00
Upper West Shore Elem	1211	ESSER I Consolidated	(blank)	\$ 42,165.00	\$ 42,165.00	\$ -
		ESSER I Consolidated Total		\$ 42,165.00	\$ 42,165.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 100,000.00	\$ -	\$ 100,000.00
			Other	\$ 56,267.00	\$ -	\$ 56,267.00
			Supplemental Learning	\$ 760.00	\$ -	\$ 760.00
		ESSER II Consolidated Total		\$ 157,027.00	\$ -	\$ 157,027.00
		ESSER III Consolidated	Address Learning Loss	\$ 28,062.00	\$ 42,551.00	\$ (14,489.00)
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 290,000.00	\$ -	\$ 290,000.00
			Other	\$ 4,000.00	\$ -	\$ 4,000.00
			Supplemental Learning	\$ 14,991.00	\$ 6,406.00	\$ 8,585.00
			Technology	\$ 13,900.00	\$ 3,766.00	\$ 10,134.00
		ESSER III Consolidated Total		\$ 350,953.00	\$ 52,723.00	\$ 298,230.00
Upper West Shore Elem Total				\$ 550,145.00	\$ 94,888.00	\$ 455,257.00
Valier Elem	0679	ESSER I Consolidated	(blank)	\$ 47,200.00	\$ 47,200.00	\$ -
		ESSER I Consolidated Total		\$ 47,200.00	\$ 47,200.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 170,744.00	\$ 170,563.00	\$ 181.00
			Technology	\$ 15,200.00	\$ 10,801.00	\$ 4,399.00
		ESSER II Consolidated Total		\$ 185,944.00	\$ 181,364.00	\$ 4,580.00
		ESSER III Consolidated	Address Learning Loss	\$ 209,760.00	\$ 121,150.00	\$ 88,610.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 130,240.00	\$ 130,233.00	\$ 7.00
			Technology	\$ 67,259.00	\$ -	\$ 67,259.00
		ESSER III Consolidated Total		\$ 407,259.00	\$ 251,383.00	\$ 155,876.00
Valier Elem Total				\$ 640,403.00	\$ 479,947.00	\$ 160,456.00
Valier H S	0680	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Valier H S Total				\$ -	\$ -	\$ -
Valley View Elem	0483	ESSER I Consolidated	(blank)	\$ 18,467.00	\$ 18,467.00	\$ -
		ESSER I Consolidated Total		\$ 18,467.00	\$ 18,467.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 10,397.00	\$ 10,000.00	\$ 397.00
			Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 70,651.00	\$ -	\$ 70,651.00
		ESSER II Consolidated Total		\$ 81,048.00	\$ 10,000.00	\$ 71,048.00
		ESSER III Consolidated	Address Learning Loss	\$ 41,734.00	\$ 41,734.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 126,938.00	\$ -	\$ 126,938.00
		ESSER III Consolidated Total		\$ 168,672.00	\$ 41,734.00	\$ 126,938.00
Valley View Elem Total				\$ 268,187.00	\$ 70,201.00	\$ 197,986.00
Vaughn Elem	0127	ESSER I Consolidated	(blank)	\$ 79,862.00	\$ 79,862.00	\$ -
		ESSER I Consolidated Total		\$ 79,862.00	\$ 79,862.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 1,315.00	\$ 1,315.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 92,128.00	\$ 9,410.00	\$ 82,718.00
			Other	\$ 210,660.00	\$ 99,403.00	\$ 111,257.00
			Technology	\$ 41,965.00	\$ 51,103.00	\$ (9,138.00)
		ESSER II Consolidated Total		\$ 346,068.00	\$ 161,231.00	\$ 184,837.00
		ESSER III Consolidated	Address Learning Loss	\$ 154,853.00	\$ 114,694.00	\$ 40,159.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 619,413.00	\$ 27,009.00	\$ 592,404.00
		ESSER III Consolidated Total		\$ 774,266.00	\$ 141,703.00	\$ 632,563.00
Vaughn Elem Total				\$ 1,200,196.00	\$ 382,796.00	\$ 817,400.00
Victor K-12 Schools	0738	ESSER I Consolidated	(blank)	\$ 144,473.00	\$ 144,473.00	\$ -
		ESSER I Consolidated Total		\$ 144,473.00	\$ 144,473.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 180,570.00	\$ 134,951.00	\$ 45,619.00
			Dedicated Learning Devices for Students	\$ 72,162.00	\$ 65,121.00	\$ 7,041.00
			Indirect Cost	\$ 25,785.00	\$ 19,155.00	\$ 6,630.00
			Mental Health	\$ 59,354.00	\$ 34,359.00	\$ 24,995.00
			Minimize Spread of Infection	\$ 31,800.00	\$ 25,099.00	\$ 6,701.00
			Other	\$ 89,980.00	\$ 89,980.00	\$ -
			Supplemental Learning	\$ 89,000.00	\$ 87,278.00	\$ 1,722.00
			Supplemental Services	\$ 47,882.00	\$ 16,248.00	\$ 31,634.00
		ESSER II Consolidated Total		\$ 596,533.00	\$ 472,191.00	\$ 124,342.00
		ESSER III Consolidated	Address Learning Loss	\$ 604,040.00	\$ 118,639.00	\$ 485,401.00
			Dedicated Learning Devices for Students	\$ 26,341.00	\$ 1,380.00	\$ 24,961.00
			Indirect Cost	\$ 59,032.00	\$ 12,448.00	\$ 46,584.00
			Mental Health	\$ 87,600.00	\$ 23,563.00	\$ 64,037.00
			Minimize Spread of Infection	\$ 186,000.00	\$ 111,779.00	\$ 74,221.00
			Other	\$ 61,000.00	\$ 2,904.00	\$ 58,096.00
			Supplemental Learning	\$ 135,474.00	\$ 25,935.00	\$ 109,539.00
			Supplemental Services	\$ 54,556.00	\$ 14,538.00	\$ 40,018.00
			Technology	\$ 119,277.00	\$ 103,054.00	\$ 16,223.00
		ESSER III Consolidated Total		\$ 1,333,320.00	\$ 414,240.00	\$ 919,080.00
Victor K-12 Schools Total				\$ 2,074,326.00	\$ 1,030,904.00	\$ 1,043,422.00
Vida Elem	0566	ESSER I Consolidated	(blank)	\$ 10,883.00	\$ 10,883.00	\$ -
		ESSER I Consolidated Total		\$ 10,883.00	\$ 10,883.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 324.00	\$ 324.00	\$ -
			Other	\$ 49,018.00	\$ 39,018.00	\$ 10,000.00
			Supplemental Services	\$ -	\$ 10,000.00	\$ (10,000.00)
			Technology	\$ 3,999.00	\$ -	\$ 3,999.00
		ESSER II Consolidated Total		\$ 53,341.00	\$ 49,342.00	\$ 3,999.00
		ESSER III Consolidated	Address Learning Loss	\$ 28,000.00	\$ 17,526.00	\$ 10,474.00
			Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 69,628.00	\$ 80,102.00	\$ (10,474.00)
		ESSER III Consolidated Total		\$ 97,628.00	\$ 97,628.00	\$ -
Vida Elem Total				\$ 161,852.00	\$ 157,853.00	\$ 3,999.00
West Glacier Elem	1223	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 596.00	\$ 596.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated Total		\$ 10,596.00	\$ 10,596.00	\$ -
		ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 8,000.00	\$ 7,000.00	\$ 1,000.00
			Minimize Spread of Infection	\$ 2,000.00	\$ 3,000.00	\$ (1,000.00)
		ESSER III Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
West Glacier Elem Total				\$ 30,596.00	\$ 30,596.00	\$ -
West Valley Elem	1184	ESSER I Consolidated	(blank)	\$ 70,412.00	\$ 70,412.00	\$ -
		ESSER I Consolidated Total		\$ 70,412.00	\$ 70,412.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 6,953.00	\$ -	\$ 6,953.00

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
			Dedicated Learning Devices for Students	\$ 109,742.00	\$ 148,612.00	\$ (38,870.00)
			Home Internet for Students	\$ 1,000.00		\$ 1,000.00
			Indirect Cost	\$ 3,726.00	\$ 3,596.00	\$ 130.00
			Minimize Spread of Infection	\$ 152,701.00	\$ 114,831.00	\$ 37,870.00
			Other	\$ 23,822.00	\$ 23,822.00	\$ -
			Technology	\$ 5,000.00	\$ 5,000.00	\$ -
		ESSER II Consolidated Total		\$ 302,944.00	\$ 295,861.00	\$ 7,083.00
		ESSER III Consolidated	Address Learning Loss	\$ 140,866.00	\$ 130,593.00	\$ 10,273.00
			Dedicated Learning Devices for Students	\$ 100,000.00	\$ 84,435.00	\$ 15,565.00
			Indirect Cost	\$ 8,545.00	\$ 7,859.00	\$ 686.00
			Minimize Spread of Infection	\$ 391,056.00	\$ 406,621.00	\$ (15,565.00)
		ESSER III Consolidated Total		\$ 640,467.00	\$ 629,508.00	\$ 10,959.00
West Valley Elem Total				\$ 1,013,823.00	\$ 995,781.00	\$ 18,042.00
West Yellowstone K-12	0374	ESSER I Consolidated	(blank)	\$ 43,783.00	\$ 43,783.00	\$ -
		ESSER I Consolidated Total		\$ 43,783.00	\$ 43,783.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 57,135.00	\$ 32,796.00	\$ 24,339.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 51,121.00	\$ 22,347.00	\$ 28,774.00
			Supplemental Learning	\$ 2,560.00		\$ 2,560.00
			Supplemental Services	\$ 72,212.00		\$ 72,212.00
		ESSER II Consolidated Total		\$ 183,028.00	\$ 55,143.00	\$ 127,885.00
		ESSER III Consolidated	Address Learning Loss	\$ 394,751.00		\$ 394,751.00
			Indirect Cost	\$ -		\$ -
		ESSER III Consolidated Total		\$ 394,751.00		\$ 394,751.00
West Yellowstone K-12 Total				\$ 621,562.00	\$ 98,926.00	\$ 522,636.00
Westby K-12 Schools	0819	ESSER I Consolidated	(blank)	\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER I Consolidated Total		\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 4,790.00		\$ 4,790.00
			Dedicated Learning Devices for Students	\$ 980.00		\$ 980.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 2,871.00	\$ 1,842.00	\$ 1,029.00
			Other	\$ 7,000.00	\$ 1,985.00	\$ 5,015.00
			Technology	\$ 32,020.00	\$ 17,891.00	\$ 14,129.00
		ESSER II Consolidated Total		\$ 47,661.00	\$ 21,718.00	\$ 25,943.00
		ESSER III Consolidated	Address Learning Loss	\$ 19,848.00		\$ 19,848.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 79,389.00	\$ 20,393.00	\$ 58,996.00
		ESSER III Consolidated Total		\$ 99,237.00	\$ 20,393.00	\$ 78,844.00
Westby K-12 Schools Total				\$ 166,898.00	\$ 62,111.00	\$ 104,787.00
White Sulphur Spgs K-12	0570	ESSER I Consolidated	(blank)	\$ 81,336.00	\$ 81,336.00	\$ -
		ESSER I Consolidated Total		\$ 81,336.00	\$ 81,336.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 67,854.00	\$ 8,100.00	\$ 59,754.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 67,350.00	\$ 30,288.00	\$ 37,062.00
			Minimize Spread of Infection	\$ 50,078.00	\$ 8,004.00	\$ 42,074.00
			Other	\$ 9,800.00		\$ 9,800.00
			Supplemental Learning	\$ 14,188.00	\$ 12,912.00	\$ 1,276.00
			Supplemental Services	\$ 3,200.00		\$ 3,200.00
			Technology	\$ 119,286.00	\$ 56,349.00	\$ 62,937.00
		ESSER II Consolidated Total		\$ 331,756.00	\$ 115,653.00	\$ 216,103.00
		ESSER III Consolidated	Address Learning Loss	\$ 134,650.00	\$ 12,558.00	\$ 122,092.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 67,350.00		\$ 67,350.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Minimize Spread of Infection	\$ 92,608.00		\$ 92,608.00
			Other	\$ 359,332.00	\$ 325,768.00	\$ 33,564.00
			Supplemental Learning	\$ 10,488.00		\$ 10,488.00
			Technology	\$ 75,362.00		\$ 75,362.00
		ESSER III Consolidated Total		\$ 739,790.00	\$ 338,326.00	\$ 401,464.00
White Sulphur Spgs K-12 Total				\$ 1,152,882.00	\$ 535,315.00	\$ 617,567.00
Whitefish Elem	0334	ESSER I Consolidated	(blank)	\$ 252,468.00	\$ 252,468.00	\$ -
		ESSER I Consolidated Total		\$ 252,468.00	\$ 252,468.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 845,131.00	\$ 833,132.00	\$ 11,999.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 33,001.00	\$ 38,121.00	\$ (5,120.00)
			Technology	\$ 80,000.00	\$ 80,000.00	\$ -
		ESSER II Consolidated Total		\$ 958,132.00	\$ 951,253.00	\$ 6,879.00
		ESSER III Consolidated	Address Learning Loss	\$ 1,874,923.00	\$ 524,266.00	\$ 1,350,657.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 26,962.00	\$ 2,946.00	\$ 24,016.00
			Supplemental Learning	\$ 13,500.00		\$ 13,500.00
			Supplemental Services	\$ 3,500.00		\$ 3,500.00
			Technology	\$ 80,038.00		\$ 80,038.00
		ESSER III Consolidated Total		\$ 1,998,923.00	\$ 527,212.00	\$ 1,471,711.00
Whitefish Elem Total				\$ 3,209,523.00	\$ 1,730,933.00	\$ 1,478,590.00
Whitefish H S	0335	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Whitefish H S Total				\$ -	\$ -	\$ -
Whitehall Elem	0453	ESSER I Consolidated	(blank)	\$ 133,309.00	\$ 133,309.00	\$ -
		ESSER I Consolidated Total		\$ 133,309.00	\$ 133,309.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 25,778.00	\$ 61,718.00	\$ (35,940.00)
			Dedicated Learning Devices for Students	\$ 10,673.00	\$ 10,673.00	\$ -
			Indirect Cost	\$ 3,855.00		\$ 3,855.00
			Minimize Spread of Infection	\$ 456,929.00	\$ 331,319.00	\$ 125,610.00
			Other	\$ 14,931.00	\$ 165,931.00	\$ (151,000.00)
			Technology	\$ 58,339.00		\$ 58,339.00
		ESSER II Consolidated Total		\$ 570,505.00	\$ 569,641.00	\$ 864.00
		ESSER III Consolidated	Address Learning Loss	\$ 300,233.00	\$ 164,762.00	\$ 135,471.00
			Dedicated Learning Devices for Students	\$ 5,360.00		\$ 5,360.00
			Indirect Cost	\$ 10,819.00		\$ 10,819.00
			Minimize Spread of Infection	\$ 795,251.00	\$ 444,030.00	\$ 351,221.00
			Other	\$ 33,000.00	\$ 3,643.00	\$ 29,357.00
			Technology	\$ 118,000.00		\$ 118,000.00
		ESSER III Consolidated Total		\$ 1,262,663.00	\$ 612,435.00	\$ 650,228.00
Whitehall Elem Total				\$ 1,966,477.00	\$ 1,315,385.00	\$ 651,092.00
Whitehall H S	0454	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Whitehall H S Total				\$ -	\$ -	\$ -
Whitewater K-12 Schools	0663	ESSER I Consolidated	(blank)	\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER I Consolidated Total		\$ 20,000.00	\$ 20,000.00	\$ -
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 7,211.00	\$ 22,373.00	\$ (15,162.00)
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 4,439.00	\$ 4,439.00	\$ -
			Technology	\$ 60,763.00	\$ 45,601.00	\$ 15,162.00
		ESSER II Consolidated Total		\$ 72,413.00	\$ 72,413.00	\$ -
		ESSER III Consolidated	Address Learning Loss	\$ 8,900.00	\$ 15,400.00	\$ (6,500.00)
			Dedicated Learning Devices for Students	\$ 6,439.00	\$ 6,439.00	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 46,587.00	\$ 59,974.00	\$ (13,387.00)
			Supplemental Learning	\$ 10,700.00	\$ 10,700.00	\$ -
			Technology	\$ 83,547.00	\$ 63,660.00	\$ 19,887.00
		ESSER III Consolidated Total		\$ 156,173.00	\$ 156,173.00	\$ -
Whitewater K-12 Schools Total				\$ 248,586.00	\$ 248,586.00	\$ -
Wibaux K-12 Schools	0964	ESSER I Consolidated	(blank)	\$ 25,824.00	\$ 25,824.00	\$ -
		ESSER I Consolidated Total		\$ 25,824.00	\$ 25,824.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
			Dedicated Learning Devices for Students	\$ 45,074.00	\$ 45,074.00	\$ -
			Home Internet for Students	\$ 1,124.00	\$ 925.00	\$ 199.00
			Indirect Cost	\$ 2,863.00	\$ 2,857.00	\$ 6.00
			Minimize Spread of Infection	\$ 48,545.00	\$ 48,545.00	\$ -
			Other	\$ 1,131.00	\$ 1,131.00	\$ -
			Supplemental Services	\$ 8,075.00	\$ 9,075.00	\$ (1,000.00)
			Technology	\$ 6,414.00	\$ 6,414.00	\$ -
		ESSER II Consolidated Total		\$ 119,226.00	\$ 119,021.00	\$ 205.00
		ESSER III Consolidated	Address Learning Loss	\$ 121,846.00	\$ 98,548.00	\$ 23,298.00
			Indirect Cost	\$ 5,948.00	\$ 5,400.00	\$ 548.00
			Mental Health	\$ 3,000.00	\$ 3,000.00	\$ -
			Other	\$ 25,161.00	\$ 25,161.00	\$ -
			Supplemental Learning	\$ 17,395.00	\$ 17,395.00	\$ -
			Supplemental Services	\$ 8,942.00	\$ 8,942.00	\$ -
			Technology	\$ 65,429.00	\$ 67,782.00	\$ (2,353.00)
		ESSER III Consolidated Total		\$ 247,721.00	\$ 226,228.00	\$ 21,493.00
Wibaux K-12 Schools Total				\$ 392,771.00	\$ 371,073.00	\$ 21,698.00
Willow Creek Elem	0354	ESSER I Consolidated	(blank)	\$ 21,655.00	\$ 21,571.00	\$ 84.00
		ESSER I Consolidated Total		\$ 21,655.00	\$ 21,571.00	\$ 84.00
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 82,302.00	\$ 59,007.00	\$ 23,295.00
		ESSER II Consolidated Total		\$ 82,302.00	\$ 59,007.00	\$ 23,295.00
		ESSER III Consolidated	Address Learning Loss	\$ 26,000.00	\$ 4,615.00	\$ 21,385.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 147,257.00	\$ -	\$ 147,257.00
			Supplemental Learning	\$ 8,814.00	\$ 1,133.00	\$ 7,681.00
			Technology	\$ 2,000.00	\$ 520.00	\$ 1,480.00
		ESSER III Consolidated Total		\$ 184,071.00	\$ 6,268.00	\$ 177,803.00
Willow Creek Elem Total				\$ 288,028.00	\$ 86,846.00	\$ 201,182.00
Willow Creek H S	0355	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 9,888.00	\$ 112.00
		ESSER I Consolidated Total		\$ 10,000.00	\$ 9,888.00	\$ 112.00
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 10,107.00	\$ 1,027.00	\$ 9,080.00
		ESSER II Consolidated Total		\$ 10,107.00	\$ 1,027.00	\$ 9,080.00
		ESSER III Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 6,000.00	\$ 4,525.00	\$ 1,475.00
			Technology	\$ 4,000.00	\$ -	\$ 4,000.00
		ESSER III Consolidated Total		\$ 10,000.00	\$ 4,525.00	\$ 5,475.00
Willow Creek H S Total				\$ 30,107.00	\$ 15,440.00	\$ 14,667.00
Winifred K-12 Schools	0291	ESSER I Consolidated	(blank)	\$ 32,166.00	\$ 32,166.00	\$ -
		ESSER I Consolidated Total		\$ 32,166.00	\$ 32,166.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 112,149.00	\$ 54,957.00	\$ 57,192.00
			Indirect Cost	\$ 42.00	\$ -	\$ 42.00
			Minimize Spread of Infection	\$ -	\$ 4,208.00	\$ (4,208.00)

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
			Supplemental Learning	\$ 47,586.00		\$ 47,586.00
			Technology	\$ 1,468.00	\$ 1,510.00	\$ (42.00)
		ESSER II Consolidated Total		\$ 161,245.00	\$ 60,675.00	\$ 100,570.00
		ESSER III Consolidated	Address Learning Loss	\$ 185,296.00		\$ 185,296.00
			Dedicated Learning Devices for Students	\$ 40,000.00	\$ 11,004.00	\$ 28,996.00
			Indirect Cost	\$ 6,040.00		\$ 6,040.00
			Mental Health	\$ 10,000.00		\$ 10,000.00
			Minimize Spread of Infection	\$ 46,446.00	\$ 1,926.00	\$ 44,520.00
			Supplemental Services	\$ 44,740.00		\$ 44,740.00
		ESSER III Consolidated Total		\$ 332,522.00	\$ 12,930.00	\$ 319,592.00
Winifred K-12 Schools Total				\$ 525,933.00	\$ 105,771.00	\$ 420,162.00
Winnett K-12 Schools	0642	ESSER I Consolidated	(blank)	\$ 33,334.00	\$ 33,334.00	\$ -
		ESSER I Consolidated Total		\$ 33,334.00	\$ 33,334.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 49,010.00	\$ 17,869.00	\$ 31,141.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 41,000.00	\$ 35,452.00	\$ 5,548.00
			Supplemental Learning	\$ 37,414.00	\$ 13,080.00	\$ 24,334.00
		ESSER II Consolidated Total		\$ 127,424.00	\$ 66,401.00	\$ 61,023.00
		ESSER III Consolidated	Address Learning Loss	\$ 128,782.00	\$ 36,253.00	\$ 92,529.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 32,903.00	\$ 935.00	\$ 31,968.00
			Minimize Spread of Infection	\$ 20,000.00	\$ 20,871.00	\$ (871.00)
			Other	\$ 72,223.00		\$ 72,223.00
			Supplemental Learning	\$ 30,000.00	\$ 21,322.00	\$ 8,678.00
		ESSER III Consolidated Total		\$ 283,908.00	\$ 79,381.00	\$ 204,527.00
Winnett K-12 Schools Total				\$ 444,666.00	\$ 179,116.00	\$ 265,550.00
Wisdom Elem	0010	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 10,079.00	\$ 7,445.00	\$ 2,634.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 17,460.00	\$ 17,660.00	\$ (200.00)
			Other	\$ 6,173.00	\$ 5,973.00	\$ 200.00
			Technology	\$ 6,369.00	\$ 6,282.00	\$ 87.00
		ESSER II Consolidated Total		\$ 40,081.00	\$ 37,360.00	\$ 2,721.00
		ESSER III Consolidated	Address Learning Loss	\$ 2,375.00	\$ 2,358.00	\$ 17.00
			Indirect Cost	\$ -		\$ -
			Mental Health	\$ 150.00	\$ 50.00	\$ 100.00
			Minimize Spread of Infection	\$ 15,000.00	\$ 9,678.00	\$ 5,322.00
			Other	\$ 24,693.00	\$ 14,499.00	\$ 10,194.00
			Supplemental Learning	\$ 725.00	\$ 40.00	\$ 685.00
			Supplemental Services	\$ 20,876.00	\$ 19,251.00	\$ 1,625.00
			Technology	\$ 13,562.00	\$ 3,643.00	\$ 9,919.00
		ESSER III Consolidated Total		\$ 77,381.00	\$ 49,519.00	\$ 27,862.00
Wisdom Elem Total				\$ 127,462.00	\$ 96,879.00	\$ 30,583.00
Wise River Elem	0007	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 123.00		\$ 123.00
			Indirect Cost	\$ -		\$ -
			Minimize Spread of Infection	\$ 4,800.00		\$ 4,800.00
			Other	\$ 6,195.00		\$ 6,195.00
			Supplemental Learning	\$ 4,375.00		\$ 4,375.00
			Technology	\$ 12,877.00		\$ 12,877.00
		ESSER II Consolidated Total		\$ 28,370.00		\$ 28,370.00

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
		ESSER III Consolidated	Address Learning Loss	\$ 8,196.00	\$ 8,196.00	\$ 8,196.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
			Other	\$ 13,784.00	\$ 13,784.00	\$ 13,784.00
			Technology	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
		ESSER III Consolidated Total		\$ 50,980.00	\$ 50,980.00	\$ 50,980.00
Wise River Elem Total				\$ 89,350.00	\$ 10,000.00	\$ 79,350.00
Wolf Creek Elem	0495	ESSER I Consolidated	(blank)	\$ 14,526.00	\$ 14,526.00	\$ -
		ESSER I Consolidated Total		\$ 14,526.00	\$ 14,526.00	\$ -
		ESSER II Consolidated	Dedicated Learning Devices for Students	\$ 1,500.00	\$ -	\$ 1,500.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 63,587.00	\$ 12,493.00	\$ 51,094.00
			Supplemental Learning	\$ 96.00	\$ -	\$ 96.00
		ESSER II Consolidated Total		\$ 65,183.00	\$ 12,493.00	\$ 52,690.00
		ESSER III Consolidated	Address Learning Loss	\$ 10,000.00	\$ 8,758.00	\$ 1,242.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 118,039.00	\$ 17,701.00	\$ 100,338.00
			Supplemental Services	\$ 5,679.00	\$ 5,462.00	\$ 217.00
		ESSER III Consolidated Total		\$ 133,718.00	\$ 31,921.00	\$ 101,797.00
Wolf Creek Elem Total				\$ 213,427.00	\$ 58,940.00	\$ 154,487.00
Wolf Point Elem	0780	ESSER I Consolidated	(blank)	\$ 523,875.00	\$ 523,875.00	\$ -
		ESSER I Consolidated Total		\$ 523,875.00	\$ 523,875.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ 81,527.00	\$ -	\$ 81,527.00
			Minimize Spread of Infection	\$ 681,287.00	\$ 74,410.00	\$ 606,877.00
			Other	\$ 1,597,700.00	\$ 443,419.00	\$ 1,154,281.00
			Supplemental Services	\$ 11,726.00	\$ 1,432.00	\$ 10,294.00
		ESSER II Consolidated Total		\$ 2,372,240.00	\$ 519,261.00	\$ 1,852,979.00
		ESSER III Consolidated	Address Learning Loss	\$ 1,011,085.00	\$ 276,941.00	\$ 734,144.00
			Dedicated Learning Devices for Students	\$ 50,000.00	\$ -	\$ 50,000.00
			Indirect Cost	\$ 80,296.00	\$ -	\$ 80,296.00
			Minimize Spread of Infection	\$ 3,668,066.00	\$ 9,867.00	\$ 3,658,199.00
			Supplemental Services	\$ 390,657.00	\$ -	\$ 390,657.00
			Technology	\$ 100,000.00	\$ -	\$ 100,000.00
		ESSER III Consolidated Total		\$ 5,300,104.00	\$ 286,808.00	\$ 5,013,296.00
Wolf Point Elem Total				\$ 8,196,219.00	\$ 1,329,944.00	\$ 6,866,275.00
Wolf Point H S	0781	ESSER I Consolidated	(blank)	\$ -	\$ -	\$ -
		ESSER I Consolidated Total		\$ -	\$ -	\$ -
Wolf Point H S Total				\$ -	\$ -	\$ -
Woodman Elem	0591	ESSER I Consolidated	(blank)	\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER I Consolidated Total		\$ 10,000.00	\$ 10,000.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 35,032.00	\$ 35,032.00	\$ -
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 11,921.00	\$ 11,921.00	\$ -
			Supplemental Learning	\$ 746.00	\$ 187.00	\$ 559.00
		ESSER II Consolidated Total		\$ 47,699.00	\$ 47,140.00	\$ 559.00
		ESSER III Consolidated	Address Learning Loss	\$ 71,829.00	\$ 38,470.00	\$ 33,359.00
			Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 7,952.00	\$ -	\$ 7,952.00
			Technology	\$ 13,211.00	\$ 13,099.00	\$ 112.00
		ESSER III Consolidated Total		\$ 92,992.00	\$ 51,569.00	\$ 41,423.00
Woodman Elem Total				\$ 150,691.00	\$ 108,709.00	\$ 41,982.00
Wyola Elem	0026	ESSER I Consolidated	(blank)	\$ 74,227.00	\$ 74,227.00	\$ -
		ESSER I Consolidated Total		\$ 74,227.00	\$ 74,227.00	\$ -

School Name	District	Application	Use Of Funds	Budget	Payment	Grand Total
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 283,693.00	\$ 283,693.00	\$ -
			Supplemental Learning	\$ 1,017.00	\$ -	\$ 1,017.00
		ESSER II Consolidated Total		\$ 284,710.00	\$ 283,693.00	\$ 1,017.00
		ESSER III Consolidated	Address Learning Loss	\$ 300,727.00	\$ 257,863.00	\$ 42,864.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 336,407.00	\$ 336,407.00	\$ -
		ESSER III Consolidated Total		\$ 637,134.00	\$ 594,270.00	\$ 42,864.00
Wyola Elem Total				\$ 996,071.00	\$ 952,190.00	\$ 43,881.00
Yaak Elem	0533	ESSER I Consolidated	(blank)	\$ 12,575.00	\$ 12,575.00	\$ -
		ESSER I Consolidated Total		\$ 12,575.00	\$ 12,575.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 72,448.00	\$ 12,226.00	\$ 60,222.00
		ESSER II Consolidated Total		\$ 72,448.00	\$ 12,226.00	\$ 60,222.00
		ESSER III Consolidated	Address Learning Loss	\$ 29,670.00	\$ 27,747.00	\$ 1,923.00
			Indirect Cost	\$ 306.00	\$ -	\$ 306.00
			Mental Health	\$ 27,000.00	\$ 8,046.00	\$ 18,954.00
			Minimize Spread of Infection	\$ 56,464.00	\$ 41,372.00	\$ 15,092.00
			Other	\$ 28,440.00	\$ 17,843.00	\$ 10,597.00
			Supplemental Learning	\$ -	\$ 60.00	\$ (60.00)
			Technology	\$ 8,250.00	\$ 1,038.00	\$ 7,212.00
		ESSER III Consolidated Total		\$ 150,130.00	\$ 96,106.00	\$ 54,024.00
Yaak Elem Total				\$ 235,153.00	\$ 120,907.00	\$ 114,246.00
Yellowstone Academy Elem	1196	ESSER I Consolidated	(blank)	\$ 180,342.00	\$ 180,342.00	\$ -
		ESSER I Consolidated Total		\$ 180,342.00	\$ 180,342.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 5,500.00	\$ -	\$ 5,500.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 174,600.00	\$ 167,582.00	\$ 7,018.00
			Minimize Spread of Infection	\$ 300,239.00	\$ 312,257.00	\$ (12,018.00)
		ESSER II Consolidated Total		\$ 480,339.00	\$ 479,839.00	\$ 500.00
		ESSER III Consolidated	Address Learning Loss	\$ 275,530.00	\$ 246,912.00	\$ 28,618.00
			Indirect Cost	\$ -	\$ -	\$ -
			Mental Health	\$ 62,000.00	\$ 130,232.00	\$ (68,232.00)
			Minimize Spread of Infection	\$ 740,121.00	\$ 249,681.00	\$ 490,440.00
		ESSER III Consolidated Total		\$ 1,077,651.00	\$ 626,825.00	\$ 450,826.00
Yellowstone Academy Elem Total				\$ 1,738,332.00	\$ 1,287,006.00	\$ 451,326.00
Yellowstone/W Carbon Coop	9707	ESSER I Consolidated	(blank)	\$ 112,993.00	\$ 112,993.00	\$ -
		ESSER I Consolidated Total		\$ 112,993.00	\$ 112,993.00	\$ -
		ESSER II Consolidated	Indirect Cost	\$ -	\$ -	\$ -
			Other	\$ 19,913.00	\$ 19,913.00	\$ -
		ESSER II Consolidated Total		\$ 19,913.00	\$ 19,913.00	\$ -
Yellowstone/W Carbon Coop Total				\$ 132,906.00	\$ 132,906.00	\$ -
Zurich Elem	0034	ESSER I Consolidated	(blank)	\$ 14,333.00	\$ 14,333.00	\$ -
		ESSER I Consolidated Total		\$ 14,333.00	\$ 14,333.00	\$ -
		ESSER II Consolidated	Address Learning Loss	\$ 10,000.00	\$ 1,731.00	\$ 8,269.00
			Indirect Cost	\$ -	\$ -	\$ -
			Minimize Spread of Infection	\$ 10,144.00	\$ 5,744.00	\$ 4,400.00
			Other	\$ 11,422.00	\$ 10,000.00	\$ 1,422.00
			Supplemental Learning	\$ 25,040.00	\$ 21,070.00	\$ 3,970.00
			Technology	\$ 10,000.00	\$ 7,648.00	\$ 2,352.00
		ESSER II Consolidated Total		\$ 66,606.00	\$ 46,193.00	\$ 20,413.00
		ESSER III Consolidated	Address Learning Loss	\$ 113,717.00	\$ 44,910.00	\$ 68,807.00
			Dedicated Learning Devices for Students	\$ 20,000.00	\$ 3,149.00	\$ 16,851.00

<u>School Name</u>	<u>District</u>	<u>Application</u>	<u>Use Of Funds</u>	<u>Budget</u>	<u>Payment</u>	<u>Grand Total</u>
			Indirect Cost	\$	-	\$ -
			Other	\$	3,000.00	\$ 3,000.00
		ESSER III Consolidated Total		\$	136,717.00	\$ 48,059.00
Zurich Elem Total				\$	217,656.00	\$ 108,585.00
						\$ 109,071.00