



EANS Expenditure Balances as of End of May 2023

Attribute	EANS All	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology	\$	1,733,519.25	\$ 1,136,734.77	65.57%
Disinfectant Supplies	\$	79,971.78	\$ 53,217.96	66.55%
Leasing of Sites or Space	\$	729,799.79	\$ 562,399.87	77.06%
Maintaining Education &	\$	2,283,745.02	\$ 316,947.61	13.88%
Materials / Supplies	\$	520,686.27	\$ 429,409.56	82.47%
Physical Barriers	\$	85,165.42	\$ 11,358.98	13.34%
PPE	\$	19,311.96	\$ 5,025.95	26.03%
Reasonable Transportati	\$	24,188.47	\$ 13,775.47	56.95%
Ventilation Improvement	\$	63,455.01	\$ 44,746.86	70.52%
Coronavirus Testing	\$	1,526.42	\$ 999.87	65.50%
Redevelop Instrunctiona	\$	760,771.99	\$ 472,296.70	62.08%
Training & PD on Sanitati	\$	525.00	\$ 525.00	100.00%
Instructional Dollars	\$	5,500.00	\$ -	0.00%
FACTS Admin Fees			\$ 304,743.86	

Attribute Summaries todote	EANS I	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,488,768.96	\$ 1,028,240.33	69.07%
Disinfectant Supplies		\$ 65,809.14	\$ 44,577.52	67.74%
Leasing of Sites or Spaces		\$ 685,199.79	\$ 520,999.87	76.04%
Maintaining Education & Learning		\$ 585,259.99	\$ 281,116.42	48.03%
Materials / Supplies		\$ 462,417.68	\$ 393,433.35	85.08%
Physical Barriers		\$ 53,232.42	\$ 10,813.64	20.31%
PPE		\$ 15,495.96	\$ 4,810.05	31.04%
Reasonable Transportation		\$ 22,398.47	\$ 13,775.47	61.50%
Ventilation Improvements		\$ 53,776.29	\$ 36,487.68	67.85%
Coronavirus Testing		\$ 682.43	\$ 618.44	90.62%
Redevelop Instrunctional Plans		\$ 658,797.45	\$ 459,977.10	69.82%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ 5,500.00	\$ -	0.00%
FACTS Admin Fees			\$ 279,537.49	

Attribute Summaries todote	EANS II	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 244,750.29	\$ 108,494.44	44.33%
Disinfectant Supplies		\$ 14,162.64	\$ 8,640.44	61.01%
Leasing of Sites or Spaces		\$ 44,600.00	\$ 41,400.00	92.83%
Maintaining Education & Learning		\$ 1,698,485.03	\$ 35,831.19	2.11%
Materials / Supplies		\$ 58,268.59	\$ 35,976.21	61.74%
Physical Barriers		\$ 31,933.00	\$ 545.34	1.71%
PPE		\$ 3,816.00	\$ 215.90	5.66%
Reasonable Transportation		\$ 1,790.00	\$ -	0.00%
Ventilation Improvements		\$ 9,678.72	\$ 8,259.18	85.33%
Coronavirus Testing		\$ 843.99	\$ 381.43	45.19%
Redevelop Instrunctional Plans		\$ 101,974.54	\$ 12,319.60	12.08%
Training & PD on Sanitation		\$ -	\$ -	0.00%
Instructional Dollars		\$ -	\$ -	0.00%
FACTS Admin Fees			\$ 25,206.37	