



EANS Expenditure Balances as of End of Mar23

Attribute Summaries todote	EANS All	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,732,476.10	\$ 1,059,381.81	61.15%
Disinfectant Supplies		\$ 80,181.41	\$ 50,846.26	63.41%
Leasing of Sites or Spaces		\$ 734,399.79	\$ 450,678.87	61.37%
Maintaining Education & Learning		\$ 2,273,128.66	\$ 217,452.23	9.57%
Materials / Supplies		\$ 517,769.36	\$ 405,120.03	78.24%
Physical Barriers		\$ 53,294.17	\$ 8,706.49	16.34%
PPE		\$ 19,447.36	\$ 4,761.58	24.48%
Reasonable Transportation		\$ 24,188.47	\$ 13,775.47	56.95%
Ventilation Improvements		\$ 64,020.01	\$ 38,979.18	60.89%
Coronavirus Testing		\$ 1,526.42	\$ 999.87	65.50%
Redevelop Instrucational Plans		\$ 756,510.04	\$ 390,222.32	51.58%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ 5,500.00	\$ -	0.00%
FACTS Admin Fees			\$ 264,144.91	

Attribute Summaries todote	EANS I	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,515,458.33	\$ 963,119.78	63.55%
Disinfectant Supplies		\$ 66,818.77	\$ 43,296.99	64.80%
Leasing of Sites or Spaces		\$ 685,199.79	\$ 411,178.87	60.01%
Maintaining Education & Learning		\$ 754,851.16	\$ 198,453.36	26.29%
Materials / Supplies		\$ 463,888.25	\$ 373,319.24	80.48%
Physical Barriers		\$ 52,715.17	\$ 8,529.47	16.18%
PPE		\$ 16,331.36	\$ 4,685.58	28.69%
Reasonable Transportation		\$ 22,398.47	\$ 13,775.47	61.50%
Ventilation Improvements		\$ 54,571.29	\$ 33,399.88	61.20%
Coronavirus Testing		\$ 682.43	\$ 618.44	90.62%
Redevelop Instrucational Plans		\$ 658,535.50	\$ 388,143.02	58.94%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ 5,500.00	\$ -	0.00%
FACTS Admin Fees			\$ 243,904.51	

Attribute Summaries todote	EANS II	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 217,017.77	\$ 96,262.03	44.36%
Disinfectant Supplies		\$ 13,362.64	\$ 7,549.27	56.50%
Leasing of Sites or Spaces		\$ 49,200.00	\$ 39,500.00	80.28%
Maintaining Education & Learning		\$ 1,518,277.50	\$ 18,998.87	1.25%
Materials / Supplies		\$ 53,881.11	\$ 31,800.79	59.02%
Physical Barriers		\$ 579.00	\$ 177.02	30.57%
PPE		\$ 3,116.00	\$ 76.00	2.44%
Reasonable Transportation		\$ 1,790.00	\$ -	0.00%
Ventilation Improvements		\$ 9,448.72	\$ 5,579.30	59.05%
Coronavirus Testing		\$ 843.99	\$ 381.43	45.19%
Redevelop Instrucational Plans		\$ 97,974.54	\$ 2,079.30	2.12%
Training & PD on Sanitation		\$ -	\$ -	0.00%
Instructional Dollars		\$ -	\$ -	0.00%
FACTS Admin Fees			\$ 20,240.40	