



## EANS expenditure balances as end of Feb23

Attribute Summaries todote	EANS All	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,443,746.00	\$ 913,040.26	63.24%
Disinfectant Supplies		\$ 67,884.90	\$ 41,981.81	61.84%
Leasing of Sites or Spaces		\$ 734,399.79	\$ 411,771.87	56.07%
Maintaining Education & Learning		\$ 804,200.91	\$ 200,300.78	24.91%
Materials / Supplies		\$ 468,853.49	\$ 352,371.42	75.16%
Physical Barriers		\$ 53,031.52	\$ 8,702.77	16.41%
PPE		\$ 16,507.36	\$ 4,442.53	26.91%
Reasonable Transportation		\$ 14,098.47	\$ 10,693.85	75.85%
Ventilation Improvements		\$ 61,279.28	\$ 37,514.24	61.22%
Coronavirus Testing		\$ 1,256.43	\$ 969.63	77.17%
Redevelop Instrucational Plans		\$ 660,710.99	\$ 381,492.60	57.74%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ 5,500.00	\$ -	0.00%
FACTS Admin Fees			\$ 236,380.68	

Attribute Summaries todote	EANS I only	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 1,345,435.93	\$ 824,428.92	61.28%
Disinfectant Supplies		\$ 59,296.54	\$ 35,647.93	60.12%
Leasing of Sites or Spaces		\$ 685,199.79	\$ 374,271.87	54.62%
Maintaining Education & Learning		\$ 757,134.28	\$ 187,786.94	24.80%
Materials / Supplies		\$ 436,344.05	\$ 326,633.48	74.86%
Physical Barriers		\$ 52,824.52	\$ 8,529.43	16.15%
PPE		\$ 15,931.36	\$ 4,366.53	27.41%
Reasonable Transportation		\$ 14,098.47	\$ 10,693.85	75.85%
Ventilation Improvements		\$ 52,556.29	\$ 31,924.94	60.74%
Coronavirus Testing		\$ 682.43	\$ 618.19	90.59%
Redevelop Instrucational Plans		\$ 658,173.50	\$ 379,347.90	57.64%
Training & PD on Sanitation		\$ 525.00	\$ 525.00	100.00%
Instructional Dollars		\$ 5,500.00	\$ -	0.00%
FACTS Admin Fees			\$ 218,477.50	

Attribute Summaries todote	EANS II only	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology		\$ 98,310.07	\$ 88,611.34	90.13%
Disinfectant Supplies		\$ 8,588.36	\$ 6,333.88	73.75%
Leasing of Sites or Spaces		\$ 49,200.00	\$ 37,500.00	76.22%
Maintaining Education & Learning		\$ 47,066.63	\$ 12,513.84	26.59%
Materials / Supplies		\$ 32,509.44	\$ 25,737.94	79.17%
Physical Barriers		\$ 207.00	\$ 173.34	83.74%
PPE		\$ 576.00	\$ 76.00	13.19%
Reasonable Transportation		\$ -	\$ -	0.00%
Ventilation Improvements		\$ 8,722.99	\$ 5,589.30	64.08%
Coronavirus Testing		\$ 574.00	\$ 351.44	61.23%
Redevelop Instrucational Plans		\$ 2,537.49	\$ 2,144.70	84.52%
Training & PD on Sanitation		\$ -	\$ -	0.00%
Instructional Dollars		\$ -	\$ -	0.00%
FACTS Admin Fees			\$ 17,903.18	