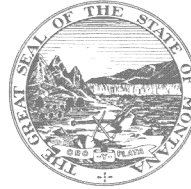


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OFFICE OF PUBLIC INSTRUCTION
 STATE OF MONTANA

Putting Montana Students First **A+**



Emergency Assistance for Non-Public Schools

EANS I Activity

<u>Use of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
Educational Technology	\$ 1,491,483.44	\$ 691,679.91	\$ 799,803.53
Disinfectant Supplies	\$ 51,390.21	\$ 18,207.35	\$ 33,182.86
Leasing of Sites or Spaces	\$ 461,545.00	\$ 160,065.08	\$ 301,479.92
Maintaining Education & Learning	\$ 813,107.99	\$ 19,001.99	\$ 794,106.00
Materials / Supplies	\$ 412,085.68	\$ 180,986.00	\$ 231,099.68
Physical Barriers	\$ 50,131.52	\$ 4,022.13	\$ 46,109.39
PPE	\$ 15,612.45	\$ 3,100.12	\$ 12,512.33
Reasonable Transportation	\$ 12,067.47	\$ 7,079.21	\$ 4,988.26
Ventilation Improvements	\$ 51,386.63	\$ 20,432.75	\$ 30,953.88
Coronavirus Testing	\$ 1,018.69	\$ 433.24	\$ 585.45
Redevelop Instructional Plans	\$ 619,244.52	\$ 190,573.64	\$ 428,670.88
Training & PD on Sanitation	\$ 525.00	\$ -	\$ 525.00
Instructional Dollars	\$ 5,500.00	\$ -	\$ 5,500.00
Totals	\$ 3,985,098.60	\$ 1,295,581.42	\$ 2,689,517.18

EANS II Activity

<u>Use of Funds</u>	<u>Allocation</u>	<u>Expended</u>	<u>Balance</u>
Educational Technology	\$ 118,995.33	\$ 33,563.89	\$ 85,431.44
Disinfectant Supplies	\$ 9,074.58	\$ 5,606.11	\$ 3,468.47
Leasing of Sites or Spaces	\$ 51,400.00	\$ 22,125.00	\$ 29,275.00
Maintaining Education & Learning	\$ 39,360.47	\$ 3,548.34	\$ 35,812.13
Materials / Supplies	\$ 40,746.42	\$ 14,764.66	\$ 25,981.76
Physical Barriers	\$ 857.00	\$ 820.09	\$ 36.91
PPE	\$ 451.00	\$ 361.93	\$ 89.07
Reasonable Transportation	\$ -	\$ -	\$ -
Ventilation Improvements	\$ 8,073.00	\$ 1,636.02	\$ 6,436.98
Coronavirus Testing	\$ 174.00	\$ 30.38	\$ 143.62
Redevelop Instructional Plans	\$ 5,059.00	\$ 2,688.45	\$ 2,370.55
Training & PD on Sanitation	\$ -	\$ -	\$ -
Instructional Dollars	\$ -	\$ -	\$ -
Totals	\$ 274,190.80	\$ 85,144.87	\$ 189,045.93

E-Grant System Report

EANS I

<u>Use of Funds</u>	<u>Expended</u>
Address Learning Loss	\$ 20,199.00
Dedicated Learning Devices for Studen	\$ 93,941.00
Home Internet for Students	\$ 43,289.00
Mental Health	\$ 1,160.00
Minimize Spread of Infection	\$ 128,825.00
Other	\$ 156,984.00
Supplemental Learning	\$ 76,769.00
Supplemental Services	\$ 5,333.00
Technology	\$ 348,174.00
Administrative	\$ 127,895.00
Totals	\$ 1,002,569.00