

BASE Budget Limit Increase Supplemental Payments FY 2023

Statewide Total:							155,543	1,024,353,220	157,161	1,033,153,287	2,573	14,317,129	153,089,519	3,330,000	275,053,850	3,300,000	434,773,369	43,477,337	9,681,038	4,636,091
CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
01	Beaverhead	0003	Grant Elem	EL	OPER	N	5	73,456	5	73,456	-	-	12,070	10,000	21,695	10,000	53,765	5,377	-	-
01	Beaverhead	0005	Dillon Elem	EL	OPER	Y	764	4,502,479	811	4,761,998	47	259,520	896,632	-	1,611,698	-	2,508,330	250,833	250,832.96	8,686.78
01	Beaverhead	0006	Beaverhead County	HS	OPER	Y	333	2,491,697	352	2,611,408	19	119,711	156,913	9,594	282,053	9,594	458,154	45,815	45,815.38	73,895.57
01	Beaverhead	0007	Wise River Elem	EL	OPER	N	12	112,144	10	101,115	-	-	18,270	10,000	32,839	10,000	71,109	7,111	-	-
01	Beaverhead	0009	Lima K-12 Schools	K12	OPER	Y	63	800,870	63	804,219	-	3,349	120,175	-	216,013	-	336,188	33,619	3,349.04	-
01	Beaverhead	0010	Wisdom Elem	EL	OPER	N	12	109,424	11	104,143	-	-	30,039	10,000	53,996	10,000	104,035	10,404	-	-
01	Beaverhead	0012	Polaris Elem	EL	OPER	N	11	103,595	9	92,798	-	-	-	10,000	-	10,000	20,000	2,000	-	-
01	Beaverhead	0014	Jackson Elem	EL	OPER	N	7	83,404	8	88,452	1	-	-	10,000	-	10,000	20,000	2,000	-	-
01	Beaverhead	0015	Reichle Elem	EL	OPER	N	19	147,440	18	142,394	-	-	-	10,000	-	10,000	20,000	2,000	-	-
02	Big Horn	0020	Spring Creek Elem	EL	OPER	N	8	89,597	8	89,597	-	-	-	10,000	-	10,000	20,000	2,000	-	-
02	Big Horn	0021	Pryor Elem	EL	OPER	N	80	650,492	79	649,696	-	-	508,397	-	913,844	-	1,422,241	142,224	-	-
02	Big Horn	0023	Hardin Elem	EL	OPER	N	1332	8,254,419	1,318	8,167,783	-	-	4,383,730	-	7,879,761	-	12,263,491	1,226,349	-	-
02	Big Horn	0025	Lodge Grass Elem	EL	OPER	Y	263	1,717,018	285	1,855,523	22	138,505	722,459	-	1,298,622	-	2,021,081	202,108	138,504.96	-
02	Big Horn	0026	Wyola Elem	EL	OPER	N	93	724,383	92	723,319	-	-	284,044	-	510,570	-	794,614	79,461	-	-
02	Big Horn	1189	Hardin H S	HS	OPER	N	536	3,957,098	528	3,907,300	-	-	1,451,054	-	2,608,273	-	4,059,327	405,933	-	-
02	Big Horn	1190	Lodge Grass H S	HS	OPER	N	188	1,602,828	186	1,588,679	-	-	559,883	-	1,006,389	-	1,566,272	156,627	-	-
02	Big Horn	1214	Plenty Coups H S	HS	OPER	N	75	802,235	64	731,351	-	-	165,593	-	297,654	-	463,247	46,325	-	-
03	Blaine	0028	Chinook Elem	EL	OPER	N	246	1,594,401	242	1,569,565	-	-	198,153	8,231	356,180	8,231	570,795	57,080	-	-
03	Blaine	0029	Chinook H S	HS	OPER	N	117	1,073,231	118	1,079,571	1	-	78,965	4,385	141,940	4,385	229,675	22,968	-	-
03	Blaine	0030	Harlem Elem	EL	OPER	Y	467	3,137,267	486	3,234,297	19	97,030	1,110,481	-	1,996,093	-	3,106,574	310,657	97,029.69	-
03	Blaine	0031	Harlem H S	HS	OPER	N	180	1,578,610	171	1,521,294	-	-	430,405	-	773,654	-	1,204,059	120,406	-	-
03	Blaine	0032	Cleveland Elem	EL	OPER	Y	5	75,090	5	75,558	-	468	-	-	-	-	-	-	-	467.57
03	Blaine	0034	Zurich Elem	EL	OPER	Y	21	167,418	25	187,599	4	20,181	56,492	10,000	101,546	10,000	178,038	17,804	17,803.76	2,377.66
03	Blaine	0044	Turner Elem	EL	OPER	N	51	433,182	50	426,567	-	-	40,983	3,575	73,666	3,575	121,799	12,180	-	-
03	Blaine	0045	Turner H S	HS	OPER	N	19	413,619	18	407,006	-	-	51,202	10,000	92,036	10,000	163,238	16,324	-	-
03	Blaine	0048	Bear Paw Elem	EL	OPER	Y	11	104,940	13	115,034	2	10,094	-	-	-	-	-	-	-	10,094.23
03	Blaine	1213	Hays-Lodge Pole K-	K12	OPER	N	297	2,427,573	264	2,251,362	-	-	855,429	-	1,537,637	-	2,393,066	239,307	-	-
03	Blaine	1216	North Harlem	EL	OPER	Y	11	107,343	12	112,858	1	5,515	-	10,000	-	10,000	20,000	2,000	2,000.00	3,514.77
04	Broadwater	0055	Townsend K-12	K12	OPER	Y	696	4,541,165	744	4,808,029	48	266,864	463,987	20,764	834,018	20,764	1,339,533	133,953	133,953.34	132,910.82
05	Carbon	0056	Red Lodge Elem	EL	OPER	Y	334	2,043,525	340	2,072,236	6	28,711	204,976	10,815	368,445	10,815	595,051	59,505	28,710.54	-
05	Carbon	0057	Red Lodge H S	HS	OPER	N	193	1,562,694	191	1,549,606	-	-	73,162	7,764	131,509	7,764	220,199	22,020	-	-
05	Carbon	0059	Bridger K-12	K12	OPER	Y	197	1,672,583	204	1,703,812	7	31,229	198,049	8,956	355,994	8,956	571,955	57,196	31,228.92	-
05	Carbon	0060	Joliet Elem	EL	OPER	N	279	1,717,347	281	1,722,005	2	-	86,402	8,783	155,307	8,783	259,275	25,928	-	-
05	Carbon	0061	Joliet H S	HS	OPER	Y	134	1,163,663	145	1,233,303	11	69,641	37,099	5,370	66,686	5,370	114,525	11,453	11,452.54	58,187.98
05	Carbon	0069	Roberts K-12	K12	OPER	Y	124	1,178,384	127	1,194,904	3	16,520	124,584	6,979	223,940	6,979	362,482	36,248	16,520.30	-
05	Carbon	0072	Fromberg K-12	K12	OPER	N	126	1,214,735	125	1,205,866	-	-	226,052	-	406,330	-	632,382	63,238	-	-
05	Carbon	0076	Belfry K-12 Schools	K12	OPER	Y	64	806,421	68	827,933	4	21,512	111,208	-	199,896	-	311,104	31,110	21,512.15	-
05	Carbon	1231	Luther Elem	EL	OPER	N	15	148,671	15	148,437	-	-	18,217	10,000	32,744	10,000	70,961	7,096	-	-
06	Carter	0078	Hawks Home Elem	EL	OPER	N	21	199,331	19	188,066	-	-	19,619	10,000	35,266	10,000	74,885	7,489	-	-
06	Carter	0087	Ekalaka Elem	EL	OPER	N	97	705,062	95	694,926	-	-	160,814	-	289,062	-	449,876	44,988	-	-
06	Carter	0096	Alzada Elem	EL	OPER	Y	11	107,296	14	122,437	3	15,141	-	10,000	-	10,000	20,000	2,000	2,000.00	13,141.10
06	Carter	0097	Carter County H S	HS	OPER	Y	44	571,355	46	584,794	2	13,439	54,959	3,620	98,789	3,620	160,988	16,099	13,438.87	-
07	Cascade	0098	Great Falls Elem	EL	OPER	N	7382	42,228,468	7,358	42,077,780	-	-	7,870,167	-	14,146,639	-	22,016,806	2,201,681	-	-
07	Cascade	0099	Great Falls H S	HS	OPER	N	3172	21,139,902	3,190	21,250,022	18	-	1,962,795	80,857	3,528,126	80,857	5,652,635	565,264	-	-
07	Cascade	0101	Cascade Elem	EL	OPER	Y	205	1,318,651	218	1,385,123	13	66,473	187,413	-	336,875	-	524,288	52,429	52,428.82	14,043.74
07	Cascade	0102	Cascade H S	HS	OPER	Y	92	901,364	105	985,282	13	83,918	77,115	-	138,614	-	215,729	21,573	21,572.94	62,345.40
07	Cascade	0104	Centerville Elem	EL	OPER	Y	243	1,500,351	246	1,515,452	3	15,101	183,133	8,789	329,182	8,789	529,893	52,989	15,100.87	-
07	Cascade	0105	Centerville H S	HS	OPER	Y	66	722,976	72	761,131	6	38,155	56,792	4,424	102,084	4,424	167,724	16,772	16,772.40	21,382.53
07	Cascade	0112	Belt Elem	EL	OPER	N	275	1,682,052	270	1,642,139	-	-	150,051	8,226	269,716	8,226	436,219	43,622	-	-

BASE Budget Limit Increase Supplemental Payments FY 2023

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
07	Cascade	0113	Belt H S	HS	OPER	Y	86	852,729	95	909,884	9	57,155	72,342	4,438	130,035	4,438	211,253	21,125	21,125.32	36,029.68
07	Cascade	0118	Simms H S	HS	OPER	N	114	1,057,091	111	1,036,663	-	-	100,882	5,209	181,334	5,209	292,634	29,263	-	-
07	Cascade	0127	Vaughn Elem	EL	OPER	N	164	1,057,943	161	1,046,923	-	-	345,180	-	620,462	-	965,642	96,564	-	-
07	Cascade	0131	Ulm Elem	EL	OPER	N	150	964,258	144	932,738	-	-	94,162	-	169,256	-	263,418	26,342	-	-
07	Cascade	1225	Sun River Valley	EL	OPER	Y	181	1,243,949	184	1,262,242	3	18,293	133,891	7,377	240,669	7,377	389,314	38,931	18,293.24	-
08	Chouteau	0133	Fort Benton Elem	EL	OPER	N	247	1,562,749	245	1,541,966	-	-	248,615	-	446,886	-	695,501	69,550	-	-
08	Chouteau	0134	Fort Benton H S	HS	OPER	Y	96	934,362	110	1,023,667	14	89,305	56,769	4,660	102,042	4,660	168,131	16,813	16,813.14	72,492.21
08	Chouteau	0138	Big Sandy K-12	K12	OPER	Y	205	1,663,374	207	1,676,131	2	12,758	216,815	-	389,726	-	606,541	60,654	12,757.59	-
08	Chouteau	0146	Highwood K-12	K12	OPER	Y	119	1,131,616	120	1,138,377	1	6,761	42,062	6,186	75,608	6,186	130,042	13,004	6,761.01	-
08	Chouteau	0154	Geraldine K-12	K12	OPER	Y	55	749,560	60	760,958	5	11,398	117,835	5,506	211,808	5,506	340,655	34,066	11,397.79	-
08	Chouteau	0159	Carter Elem	EL	OPER	N	8	87,751	8	87,984	-	-	-	-	-	-	-	-	-	-
08	Chouteau	0161	Knees Elem	EL	OPER	N	7	84,159	7	84,159	-	-	-	-	-	-	-	-	-	-
08	Chouteau	0171	Benton Lake Elem	EL	OPER	Y	8	88,452	10	98,547	2	10,095	-	-	-	-	-	-	-	10,095.19
09	Custer	0172	Miles City Elem	EL	OPER	N	995	6,054,223	994	6,047,031	-	-	1,158,528	-	2,082,454	-	3,240,982	324,098	-	-
09	Custer	0173	Kircher Elem	EL	OPER	Y	57	352,645	68	408,074	11	55,429	43,939	10,000	78,981	10,000	142,920	14,292	14,291.98	41,137.41
09	Custer	0177	Trail Creek Elem	EL	OPER	Y	5	70,969	8	86,113	3	15,144	33,233	10,000	-	-	43,233	4,323	4,323.30	10,820.68
09	Custer	0187	Kinsey Elem	EL	OPER	N	72	426,291	65	390,791	-	-	32,050	10,000	57,609	10,000	109,659	10,966	-	-
09	Custer	0189	S Y Elem	EL	OPER	N	9	93,500	8	88,218	-	-	-	10,000	-	-	10,000	1,000	-	-
09	Custer	0192	Custer County H S	HS	OPER	N	516	3,763,552	514	3,751,089	-	-	346,650	14,902	623,104	14,902	999,558	99,956	-	-
09	Custer	1238	S H Elem	EL	NONOP	N	0	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Daniels	0194	Scobey K-12	K12	OPER	Y	298	2,187,385	302	2,211,046	4	23,661	126,394	9,427	227,194	9,427	372,442	37,244	23,660.66	-
11	Dawson	0206	Glendive Elem	EL	OPER	N	834	5,087,055	832	5,067,184	-	-	528,849	25,406	950,608	25,406	1,530,269	153,027	-	-
11	Dawson	0207	Dawson H S	HS	OPER	Y	348	2,591,086	356	2,641,460	8	50,374	158,560	10,470	285,012	10,470	464,512	46,451	46,451.20	3,923.01
11	Dawson	0215	Bloomfield Elem	EL	OPER	N	13	117,390	8	92,153	-	-	-	10,000	-	10,000	2,000	2,000	-	-
11	Dawson	0216	Lindsay Elem	EL	OPER	Y	6	76,046	8	86,142	2	10,096	36,206	10,000	-	-	46,206	4,621	4,620.60	5,475.23
11	Dawson	0227	Richey Elem	EL	OPER	Y	48	415,450	50	424,197	2	8,747	33,339	3,974	59,928	3,974	101,215	10,122	8,746.95	-
11	Dawson	0228	Richey H S	HS	OPER	Y	28	463,148	31	482,506	3	19,359	614	10,000	1,102	10,000	21,716	2,172	2,171.64	17,187.02
11	Dawson	1193	Deer Creek Elem	EL	OPER	Y	19	145,366	21	155,458	2	10,092	46,086	10,000	82,839	10,000	148,925	14,893	10,091.67	-
12	Deer Lodge	0236	Anaconda Elem	EL	OPER	N	783	5,094,175	758	4,954,013	-	-	1,223,286	-	2,198,858	-	3,422,144	342,214	-	-
12	Deer Lodge	0237	Anaconda H S	HS	OPER	N	313	2,397,988	311	2,384,529	-	-	340,000	-	611,150	-	951,150	95,115	-	-
13	Fallon	0244	Baker K-12 Schools	K12	OPER	N	497	3,466,587	473	3,344,570	-	-	200,779	17,805	360,902	17,805	597,291	59,729	-	-
13	Fallon	0256	Plevna K-12 Schools	K12	OPER	N	114	1,134,559	108	1,096,069	-	-	63,899	7,468	114,858	7,468	193,693	19,369	-	-
14	Fergus	0258	Lewistown Elem	EL	OPER	Y	898	5,623,536	923	5,771,629	25	148,093	796,455	-	1,431,628	-	2,228,083	222,808	148,093.42	-
14	Fergus	0259	Fergus H S	HS	OPER	Y	346	2,576,771	370	2,726,617	24	149,845	246,129	10,561	442,417	10,561	709,668	70,967	70,966.78	78,878.56
14	Fergus	0264	Deerfield Elem	EL	OPER	N	16	128,621	16	128,387	-	-	753	10,000	1,354	10,000	22,107	2,211	-	-
14	Fergus	0268	Grass Range Elem	EL	OPER	N	67	523,289	60	482,643	-	-	71,461	4,155	128,453	4,155	208,224	20,822	-	-
14	Fergus	0269	Grass Range H S	HS	OPER	N	19	417,029	19	417,029	-	-	55,175	10,000	99,178	10,000	174,353	17,435	-	-
14	Fergus	0272	King Colony Elem	EL	OPER	N	10	98,547	10	98,080	-	-	-	10,000	-	10,000	2,000	-	-	
14	Fergus	0273	Moore Elem	EL	OPER	N	52	437,580	51	433,175	-	-	61,113	4,132	109,849	4,132	179,226	17,923	-	-
14	Fergus	0274	Moore H S	HS	OPER	N	23	433,570	24	439,948	1	-	50,016	10,000	89,903	10,000	159,919	15,992	-	-
14	Fergus	0280	Roy K-12 Schools	K12	OPER	N	31	608,564	31	608,332	-	-	58,199	4,246	104,613	4,246	171,304	17,130	-	-
14	Fergus	0281	Denton Elem	EL	OPER	Y	33	331,896	38	361,138	5	29,241	51,042	10,000	91,749	10,000	162,791	16,279	16,279.08	12,962.18
14	Fergus	0282	Denton H S	HS	OPER	Y	11	348,943	12	355,793	1	6,850	793	10,000	1,426	10,000	2,229	2,222	2,221.86	4,627.87
14	Fergus	0288	Spring Creek Colony	EL	OPER	N	5	73,425	5	72,957	-	-	-	10,000	-	10,000	2,000	-	-	
14	Fergus	0291	Winifred K-12	K12	OPER	Y	138	1,257,162	161	1,375,655	23	118,493	148,243	-	266,468	-	414,711	41,471	41,471.10	77,022.26
14	Fergus	1218	Ayers Elem	EL	OPER	Y	7	89,550	10	104,693	3	15,143	21,736	10,000	39,071	10,000	80,807	8,081	8,080.72	7,062.30
15	Flathead	0307	Deer Park Elem	EL	OPER	Y	179	1,159,681	208	1,308,100	29	148,420	96,055	5,901	172,658	5,901	280,515	28,052	28,051.54	120,368.43
15	Flathead	0308	Fair-Mont-Egan	EL	OPER	N	165	1,094,299	160	1,065,065	-	-	86,854	6,167	156,122	6,167	255,310	25,531	-	-
15	Flathead	0309	Swan River Elem	EL	OPER	Y	200	1,250,771	200	1,270,901	-	20,130	126,137	6,136	226,732	6,136	365,141	36,514	20,130.00	-
15	Flathead	0310	Kalispell Elem	EL	OPER	N	3253	18,518,923	3,210	18,271,945	-	-	2,775,826	-	4,989,550	-	7,765,376	776,538	-	-

BASE Budget Limit Increase Supplemental Payments FY 2023

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
15	Flathead	0311	Flathead H S	HS	OPER	Y	3097	20,566,809	3,206	21,260,404	109	693,594	1,674,723	79,488	3,010,318	79,488	4,844,017	484,402	484,401.74	209,192.65
15	Flathead	0312	Columbia Falls Elem	EL	OPER	Y	1616	9,586,542	1,620	9,597,726	4	11,183	1,774,662	-	3,189,957	-	4,964,619	496,462	11,183.43	-
15	Flathead	0313	Columbia Falls H S	HS	OPER	Y	690	4,854,154	709	4,971,152	19	116,998	506,847	-	911,058	-	1,417,905	141,790	116,997.74	-
15	Flathead	0316	Creston Elem	EL	OPER	Y	117	703,749	126	749,016	9	45,266	70,572	4,883	126,853	4,883	207,191	20,719	20,719.08	24,547.29
15	Flathead	0317	Cayuse Prairie Elem	EL	OPER	Y	291	1,847,606	317	1,985,984	26	138,378	278,591	-	500,768	-	779,359	77,936	77,935.90	60,442.15
15	Flathead	0320	Helena Flats Elem	EL	OPER	Y	284	1,748,208	291	1,774,183	7	25,976	222,823	-	400,523	-	623,346	62,335	25,975.72	-
15	Flathead	0323	Kila Elem	EL	OPER	Y	201	1,303,724	202	1,309,450	1	5,726	205,313	-	369,050	-	574,363	57,436	5,726.31	-
15	Flathead	0324	Smith Valley Elem	EL	OPER	Y	226	1,481,086	234	1,534,696	8	53,610	244,345	-	439,211	-	683,556	68,356	53,609.81	-
15	Flathead	0325	Pleasant Valley	EL	OPER	N	11	103,595	11	103,595	-	-	-	10,000	-	10,000	2,000	2,000	-	
15	Flathead	0327	Somers Elem	EL	OPER	N	592	3,562,722	589	3,545,685	-	-	470,587	17,987	845,882	17,987	1,352,443	135,244	-	-
15	Flathead	0330	Bigfork Elem	EL	OPER	N	636	3,821,240	635	3,809,460	-	-	454,748	16,991	817,410	16,991	1,306,140	130,614	-	-
15	Flathead	0331	Bigfork H S	HS	OPER	Y	351	2,610,745	368	2,717,739	17	106,994	164,997	9,458	296,582	9,458	480,495	48,050	48,049.54	58,944.65
15	Flathead	0334	Whitefish Elem	EL	OPER	N	1356	8,464,547	1,358	8,445,484	2	-	653,014	39,293	1,173,793	39,293	1,905,393	190,539	-	-
15	Flathead	0335	Whitefish H S	HS	OPER	Y	601	4,256,052	605	4,281,406	4	25,355	212,389	18,463	381,770	18,463	631,085	63,109	25,354.72	-
15	Flathead	0339	Evergreen Elem	EL	OPER	N	723	4,622,295	693	4,452,414	-	-	1,760,805	-	3,165,050	-	4,925,855	492,586	-	-
15	Flathead	0341	Marion Elem	EL	OPER	Y	168	1,122,380	170	1,137,815	2	15,436	256,488	-	461,038	-	717,526	71,753	15,435.83	-
15	Flathead	0342	Olney-Bissell Elem	EL	OPER	Y	105	729,327	110	759,884	5	30,557	114,898	-	206,529	-	321,427	32,143	30,557.26	-
15	Flathead	1184	West Valley Elem	EL	OPER	N	803	4,624,705	791	4,546,104	-	-	276,945	19,259	497,808	19,259	813,271	81,327	-	-
15	Flathead	1223	West Glacier Elem	EL	OPER	Y	65	398,058	80	474,321	15	76,263	-	10,000	-	10,000	2,000	2,000.00	74,262.90	
16	Gallatin	0347	Manhattan School	EL	OPER	N	525	3,193,842	503	3,079,373	-	-	209,695	16,384	376,928	16,384	619,391	61,939	-	-
16	Gallatin	0348	Manhattan High	HS	OPER	N	268	2,094,202	258	2,028,317	-	-	85,021	9,098	152,826	9,098	256,043	25,604	-	-
16	Gallatin	0350	Bozeman Elem	EL	OPER	N	4908	28,410,266	4,847	28,017,343	-	-	1,802,414	130,386	3,239,843	130,386	5,303,029	530,303	-	-
16	Gallatin	0351	Bozeman H S	HS	OPER	Y	2587	17,186,173	2,721	18,032,712	134	846,539	626,204	64,390	1,125,603	64,390	1,880,587	188,059	188,058.72	658,480.06
16	Gallatin	0354	Willow Creek Elem	EL	OPER	N	46	407,815	44	397,027	-	-	82,062	-	147,506	-	229,568	22,957	-	-
16	Gallatin	0355	Willow Creek H S	HS	OPER	N	11	355,152	10	348,770	-	-	-	10,000	-	10,000	2,000	2,000	-	
16	Gallatin	0357	Springhill Elem	EL	OPER	Y	17	136,880	20	152,486	3	15,606	-	10,000	-	10,000	2,000	2,000.00	13,605.80	
16	Gallatin	0359	Cottonwood Elem	EL	OPER	Y	17	156,117	20	171,255	3	15,138	-	10,000	-	10,000	2,000	2,000.00	13,138.23	
16	Gallatin	0360	Three Forks Elem	EL	OPER	Y	542	3,249,802	544	3,256,462	2	6,660	318,154	14,946	571,882	14,946	919,928	91,993	6,660.27	-
16	Gallatin	0361	Three Forks H S	HS	OPER	Y	263	2,017,154	289	2,181,660	26	164,507	106,535	6,609	191,496	6,609	311,249	31,125	31,124.90	133,381.68
16	Gallatin	0362	Pass Creek Elem	EL	OPER	Y	13	114,844	13	115,078	-	234	-	10,000	-	10,000	2,000	233.79	-	
16	Gallatin	0363	Monforton Elem	EL	OPER	Y	687	3,963,406	694	3,999,501	7	36,095	96,762	16,461	173,930	16,461	303,614	30,361	30,361.36	5,733.73
16	Gallatin	0364	Gallatin Gateway	EL	OPER	N	167	1,087,426	163	1,062,524	-	-	68,155	6,371	122,510	6,371	203,407	20,341	-	-
16	Gallatin	0366	Anderson Elem	EL	OPER	Y	214	1,348,780	218	1,367,524	4	18,744	10,690	6,816	19,215	6,816	43,537	4,354	4,353.72	14,390.11
16	Gallatin	0367	LaMotte Elem	EL	OPER	N	73	555,782	67	520,521	-	-	28,960	4,082	52,054	4,082	89,178	8,918	-	-
16	Gallatin	0368	Belgrade Elem	EL	OPER	N	2467	14,148,021	2,467	14,133,438	-	-	1,269,282	68,337	2,281,536	68,337	3,687,492	368,749	-	-
16	Gallatin	0369	Belgrade H S	HS	OPER	N	1050	7,156,698	1,025	6,990,375	-	-	656,573	27,317	1,180,193	27,317	1,891,400	189,140	-	-
16	Gallatin	0370	Malmborg Elem	EL	OPER	Y	12	111,678	13	116,959	1	5,281	12,116	10,000	21,779	10,000	53,895	5,390	5,280.82	-
16	Gallatin	0374	West Yellowstone K-12	K12	OPER	Y	296	2,154,871	304	2,190,443	8	35,571	172,210	8,471	309,547	8,471	498,699	49,870	35,571.32	-
16	Gallatin	0376	Amsterdam Elem	EL	OPER	Y	167	938,931	172	964,041	5	25,110	96,198	5,863	172,916	5,863	280,840	28,084	25,109.58	-
16	Gallatin	1239	Big Sky School K-12	K12	OPER	Y	421	2,893,655	450	3,059,228	29	165,573	31,059	12,936	55,830	12,936	112,761	11,276	11,276.06	154,296.89
17	Garfield	0377	Jordan Elem	EL	OPER	N	117	809,795	112	781,939	-	-	53,559	5,278	96,272	5,278	160,387	16,039	-	-
17	Garfield	0378	Garfield County H S	HS	OPER	Y	55	647,793	58	667,119	3	19,326	31,246	4,174	56,165	4,174	95,759	9,576	9,575.88	9,750.38
17	Garfield	0385	Pine Grove Elem	EL	OPER	N	7	84,825	7	84,825	-	-	28,767	10,000	51,707	10,000	100,474	10,047	-	-
17	Garfield	0386	Kester Elem	EL	OPER	N	4	70,309	4	70,309	-	-	56,606	10,000	101,749	10,000	178,355	17,835	-	-
17	Garfield	0387	Cohagen Elem	EL	OPER	N	18	141,439	15	126,066	-	-	56,785	10,000	102,072	10,000	178,857	17,886	-	-
17	Garfield	0392	Sand Springs Elem	EL	OPER	N	5	75,445	5	75,445	-	-	40,100	10,000	72,078	10,000	132,178	13,218	-	-
17	Garfield	0394	Ross Elem	EL	OPER	N	3	63,241	3	63,008	-	-	-	10,000	-	10,000	2,000	-	-	
18	Glacier	0400	Browning Elem	EL	OPER	Y	1357	8,483,687	1,384	8,640,086	27	156,399	4,186,437	-	7,525,126	-	11,711,563	1,171,156	156,398.56	-
18	Glacier	0401	Browning H S	HS	OPER	Y	581	4,338,310	587	4,378,380	6	40,070	1,570,572	-	2,823,106	-	4,393,678	439,368	40,069.92	-
18	Glacier	0402	Cut Bank Elem	EL	OPER	N	576	3,645,319	575	3,637,854	-	-	847,484	-	1,523,353	-	2,370,837	237,084	-	-

BASE Budget Limit Increase Supplemental Payments FY 2023

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
18	Glacier	0403	Cut Bank H S	HS	OPER	N	242	1,922,781	235	1,878,741	-	-	225,028	-	404,490	-	629,518	62,952	-	-
18	Glacier	0404	East Glacier Park	EL	OPER	Y	62	405,207	66	425,363	4	20,155	121,377	10,000	218,177	10,000	359,554	35,955	20,155.18	-
18	Glacier	1222	Mountain View	EL	OPER	N	13	116,006	13	116,006	-	-	44,715	10,000	80,377	10,000	145,092	14,509	-	-
19	Golden Valley	0407	Ryegate K-12	K12	OPER	N	60	785,996	53	743,934	-	-	109,291	5,039	196,451	5,039	315,820	31,582	-	-
19	Golden Valley	0411	Lavina K-12 Schools	K12	OPER	Y	76	893,641	81	917,524	5	23,883	81,515	5,976	146,524	5,976	239,991	23,999	23,882.87	-
20	Granite	0416	Phillipsburg K-12	K12	OPER	Y	185	1,530,648	189	1,543,066	4	12,418	178,413	-	320,698	-	499,111	49,911	12,418.01	-
20	Granite	0418	Hall Elem	EL	OPER	Y	22	164,448	24	174,539	2	10,091	34,666	10,000	62,313	10,000	116,979	11,698	10,090.72	-
20	Granite	0419	Drummond Elem	EL	OPER	Y	111	793,664	125	864,619	14	70,955	123,488	5,610	221,969	5,610	356,677	35,668	35,667.68	35,287.04
20	Granite	0420	Drummond H S	HS	OPER	Y	63	709,396	66	728,479	3	19,083	78,518	4,145	141,137	4,145	227,945	22,794	19,082.87	-
21	Hill	0424	Davey Elem	EL	OPER	Y	16	132,440	17	137,486	1	5,046	-	10,000	-	10,000	20,000	2,000	2,000.00	3,046.39
21	Hill	0425	Box Elder Elem	EL	OPER	Y	306	1,969,391	315	2,003,246	9	33,854	828,414	-	1,489,074	-	2,317,488	231,749	33,854.23	-
21	Hill	0426	Box Elder H S	HS	OPER	N	112	1,078,645	112	1,078,645	-	-	290,114	-	521,481	-	811,595	81,159	-	-
21	Hill	0427	Havre Elem	EL	OPER	N	1254	7,388,735	1,246	7,329,321	-	-	1,798,298	-	3,232,443	-	5,030,741	503,074	-	-
21	Hill	0428	Havre H S	HS	OPER	Y	524	3,803,638	550	3,965,999	26	162,361	401,088	15,407	720,958	15,407	1,152,860	115,286	115,285.96	47,075.43
21	Hill	0445	Cottonwood Elem	EL	OPER	N	26	188,611	24	178,521	-	-	27,413	10,000	49,274	10,000	96,687	9,669	-	-
21	Hill	1207	Rocky Boy Elem	EL	OPER	Y	455	2,814,047	487	2,963,007	32	148,960	1,350,816	-	2,428,096	-	3,778,912	377,891	148,960.03	-
21	Hill	1217	Gildford Colony	EL	OPER	N	15	131,208	15	131,208	-	-	95,581	10,000	171,808	10,000	287,389	28,739	-	-
21	Hill	1229	Rocky Boy H S	HS	OPER	Y	142	1,266,131	154	1,342,061	12	75,931	416,879	-	749,339	-	1,166,218	116,622	75,930.67	-
21	Hill	1233	North Star Elem	EL	OPER	Y	131	885,836	156	1,023,933	25	138,097	135,001	-	242,664	-	377,665	37,767	37,766.50	100,330.47
21	Hill	1234	North Star HS	HS	OPER	Y	53	632,314	56	652,110	3	19,796	57,435	10,000	103,240	10,000	180,675	18,068	18,067.50	1,728.73
22	Jefferson	0452	Clancy Elem	EL	OPER	Y	383	2,317,744	398	2,382,836	15	65,093	125,204	9,928	225,055	9,928	370,115	37,012	37,011.52	28,081.30
22	Jefferson	0453	Whitehall Elem	EL	OPER	Y	328	2,053,891	334	2,083,950	6	30,059	452,245	-	812,910	-	1,265,155	126,516	30,059.01	-
22	Jefferson	0454	Whitehall H S	HS	OPER	Y	137	1,186,310	146	1,245,152	9	58,842	108,281	5,360	194,635	5,360	313,636	31,364	31,363.62	27,478.08
22	Jefferson	0455	Basin Elem	EL	OPER	N	22	169,474	19	152,700	-	-	65,572	10,000	117,866	10,000	203,438	20,344	-	-
22	Jefferson	0456	Boulder Elem	EL	OPER	Y	197	1,334,425	227	1,482,425	30	148,000	231,742	-	416,557	-	648,299	64,830	64,829.88	83,170.41
22	Jefferson	0457	Jefferson H S	HS	OPER	N	294	2,320,926	294	2,320,925	-	-	144,547	9,311	259,824	9,311	422,993	42,299	-	-
22	Jefferson	0458	Cardwell Elem	EL	OPER	Y	35	255,477	40	280,693	5	25,215	78,592	10,000	141,269	10,000	239,861	23,986	23,986.08	1,229.10
22	Jefferson	0460	Montana City Elem	EL	OPER	Y	501	2,970,992	504	2,992,742	3	21,751	55,636	14,462	100,005	14,462	184,565	18,456	18,456.48	3,294.06
23	Judith Basin	0464	Stanford K-12	K12	OPER	Y	111	1,101,381	115	1,130,659	4	29,278	98,128	6,478	176,386	6,478	287,470	28,747	28,746.96	531.07
23	Judith Basin	0469	Hobson K-12	K12	OPER	Y	130	1,189,642	143	1,253,760	13	64,118	79,805	6,461	143,450	6,461	236,177	23,618	23,617.66	40,500.45
23	Judith Basin	0473	Geyser K-12 Schools	K12	OPER	Y	42	722,434	44	734,724	2	12,290	85,765	5,695	154,163	5,695	251,318	25,132	12,289.94	-
24	Lake	0474	Arlee Elem	EL	OPER	Y	301	2,105,804	302	2,109,243	1	3,439	782,255	-	1,406,104	-	2,188,359	218,836	3,439.02	-
24	Lake	0475	Arlee H S	HS	OPER	Y	140	1,277,551	150	1,340,839	10	63,288	239,209	-	429,978	-	669,187	66,919	63,287.56	-
24	Lake	0477	Polson Elem	EL	OPER	Y	1182	7,167,293	1,203	7,261,912	21	94,619	1,629,631	-	2,929,264	-	4,558,895	455,890	94,619.17	-
24	Lake	0478	Polson H S	HS	OPER	Y	520	3,809,395	545	3,965,009	25	155,614	363,270	15,229	652,978	15,229	1,046,706	104,671	104,670.56	50,943.83
24	Lake	0481	St Ignatius K-12	K12	OPER	N	504	3,675,867	503	3,668,550	-	-	1,141,510	-	2,051,868	-	3,193,378	319,338	-	-
24	Lake	0483	Valley View Elem	EL	OPER	Y	33	227,289	38	252,760	5	25,471	70,739	10,000	127,153	10,000	217,892	21,789	21,789.18	3,681.70
24	Lake	0486	Swan Lake-Salmon	EL	OPER	N	4	71,196	4	71,196	-	-	30,033	10,000	53,984	10,000	104,017	10,402	-	-
24	Lake	1199	Ronan Elem	EL	OPER	Y	1133	6,976,759	1,148	7,036,032	15	59,273	2,520,777	-	4,531,101	-	7,051,878	705,188	59,273.36	-
24	Lake	1200	Ronan H S	HS	OPER	Y	374	2,825,273	432	3,189,303	58	364,030	753,759	-	1,354,882	-	2,108,641	210,864	210,864.14	153,165.68
24	Lake	1205	Charlo Elem	EL	OPER	Y	171	1,118,821	171	1,119,054	-	234	244,549	-	439,577	-	684,126	68,413	233.78	-
24	Lake	1206	Charlo H S	HS	OPER	Y	86	849,735	87	856,788	1	7,054	90,588	-	162,833	-	253,421	25,342	7,053.52	-
24	Lake	1211	Upper West Shore	EL	OPER	N	68	414,895	62	381,228	-	-	156,461	-	281,238	-	437,699	43,770	-	-
25	Lewis & Clark	0487	Helena Elem	EL	OPER	Y	5397	31,609,614	5,444	31,835,176	47	225,563	3,441,398	152,397	6,185,918	152,397	9,932,110	993,211	225,562.51	-
25	Lewis & Clark	0488	Helena H S	HS	OPER	Y	2647	17,754,146	2,673	17,928,293	26	174,146	1,599,079	76,290	2,874,346	76,290	4,626,005	462,600	174,146.30	-
25	Lewis & Clark	0491	Trinity Elem	EL	OPER	N	37	247,734	39	257,820	2	-	116,594	10,000	209,578	10,000	346,172	34,617	-	-
25	Lewis & Clark	0495	Wolf Creek Elem	EL	OPER	N	18	142,558	13	116,624	-	-	55,155	10,000	99,142	10,000	174,297	17,430	-	-
25	Lewis & Clark	0498	Auchard Creek	EL	OPER	N	14	120,548	14	120,548	-	-	47,503	10,000	85,386	10,000	152,889	15,289	-	-
25	Lewis & Clark	0502	Augusta Elem	EL	OPER	Y	89	638,628	93	661,462	4	22,834	90,651	4,596	162,946	4,596	262,789	26,279	22,833.83	-
25	Lewis & Clark	0503	Augusta H S	HS	OPER	Y	23	437,661	25	450,415	2	12,754	45,829	3,680	82,378	3,680	135,567	13,557	12,754.31	-

BASE Budget Limit Increase Supplemental Payments FY 2023

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
25	Lewis & Clark	1221	Lincoln K-12	K12	OPER	Y	147	1,356,964	148	1,360,669	1	3,704	270,078	-	485,466	-	755,544	75,554	3,704.48	-
25	Lewis & Clark	1240	East Helena K-12	K12	OPER	Y	1964	11,990,007	2,030	12,355,326	66	365,319	1,249,509	-	2,245,994	-	3,495,503	349,550	349,550.34	15,769.08
26	Liberty	1224	Liberty Elem	EL	OPER	Y	70	508,024	71	513,070	1	5,046	204,496	10,000	367,582	10,000	592,078	59,208	5,046.24	-
26	Liberty	1236	Chester-Joplin-	EL	OPER	Y	196	1,326,836	201	1,349,281	5	22,445	168,237	-	302,406	-	470,643	47,064	22,445.18	-
26	Liberty	1237	Chester-Joplin-	HS	OPER	Y	61	672,795	68	717,322	7	44,527	44,406	3,485	79,820	3,485	131,196	13,120	13,119.60	31,407.09
27	Lincoln	0519	Troy Elem	EL	OPER	Y	286	1,788,032	293	1,812,365	7	24,333	516,759	-	928,877	-	1,445,636	144,564	24,333.09	-
27	Lincoln	0520	Troy H S	HS	OPER	Y	137	1,220,345	137	1,220,813	-	468	283,651	-	509,863	-	793,514	79,351	467.58	-
27	Lincoln	0522	Libby K-12 Schools	K12	OPER	Y	1220	7,664,583	1,234	7,756,654	14	92,071	1,674,600	-	3,010,097	-	4,684,697	468,470	92,071.36	-
27	Lincoln	0527	Eureka Elem	EL	OPER	Y	496	3,014,887	517	3,108,167	21	93,281	643,470	-	1,156,639	-	1,800,109	180,011	93,280.57	-
27	Lincoln	0528	Lincoln County H S	HS	OPER	Y	295	2,249,807	319	2,401,362	24	151,555	318,927	-	573,272	-	892,199	89,220	89,219.90	62,334.73
27	Lincoln	0529	Fortine Elem	EL	OPER	N	80	583,883	79	579,955	-	-	122,848	-	220,819	-	343,667	34,367	-	-
27	Lincoln	0530	McCormick Elem	EL	OPER	N	20	157,966	16	137,313	-	-	128,584	10,000	231,130	10,000	379,714	37,971	-	-
27	Lincoln	0533	Yaak Elem	EL	OPER	N	7	86,062	5	75,499	-	-	62,472	10,000	112,294	10,000	194,766	19,477	-	-
27	Lincoln	0534	Trego Elem	EL	OPER	N	31	227,713	18	161,659	-	-	45,019	10,000	80,922	10,000	145,941	14,594	-	-
28	Madison	0536	Alder Elem	EL	OPER	Y	21	158,271	22	164,252	1	5,981	58,382	10,000	104,942	10,000	183,324	18,332	5,980.73	-
28	Madison	0537	Sheridan Elem	EL	OPER	Y	158	1,027,312	178	1,145,027	20	117,715	100,935	5,766	181,430	5,766	293,897	29,390	29,389.66	88,325.37
28	Madison	0538	Sheridan H S	HS	OPER	N	69	747,724	66	727,639	-	-	53,753	4,532	96,620	4,532	159,437	15,944	-	-
28	Madison	0540	Twin Bridges K-12	K12	OPER	N	229	1,792,209	223	1,758,905	-	-	158,864	9,113	285,557	9,113	462,647	46,265	-	-
28	Madison	0543	Harrison K-12	K12	OPER	N	100	1,024,764	100	1,015,372	-	-	77,175	5,484	138,722	5,484	226,865	22,687	-	-
28	Madison	0546	Ennis K-12 Schools	K12	OPER	Y	425	2,953,185	439	3,038,193	14	85,007	173,816	14,037	312,435	14,037	514,325	51,433	51,432.52	33,574.79
29	McCone	0547	Circle Elem	EL	OPER	N	145	967,319	136	918,646	-	-	104,198	6,001	187,296	6,001	303,496	30,350	-	-
29	McCone	0548	Circle H S	HS	OPER	Y	66	713,433	68	726,153	2	12,720	47,769	3,764	85,865	3,764	141,162	14,116	12,719.91	-
29	McCone	0566	Vida Elem	EL	OPER	Y	44	280,169	48	300,336	4	20,167	39,066	10,000	70,221	10,000	129,287	12,929	12,928.68	7,238.03
30	Meagher	0570	White Sulphur Spgs	K12	OPER	N	210	1,704,793	206	1,678,349	-	-	329,810	-	592,834	-	922,644	92,264	-	-
31	Mineral	0577	Alberton K-12	K12	OPER	Y	158	1,402,365	169	1,465,187	11	62,822	275,951	-	496,022	-	771,973	77,197	62,821.95	-
31	Mineral	0579	Superior K-12	K12	OPER	N	351	2,553,718	342	2,497,308	-	-	557,439	-	1,001,998	-	1,559,437	155,944	-	-
31	Mineral	0582	St Regis K-12	K12	OPER	N	204	1,661,576	200	1,633,290	-	-	394,863	-	709,766	-	1,104,629	110,463	-	-
32	Missoula	0583	Missoula Elem	EL	OPER	N	5582	33,657,720	5,570	33,584,543	-	-	5,599,139	-	10,064,461	-	15,663,600	1,566,360	-	-
32	Missoula	0584	Missoula H S	HS	OPER	Y	3944	26,825,278	4,079	27,664,836	135	839,557	2,848,674	113,740	5,120,494	113,740	8,196,648	819,665	819,664.84	19,892.52
32	Missoula	0586	Hellgate Elem	EL	OPER	Y	1561	9,424,909	1,564	9,435,547	3	10,638	1,013,077	39,480	1,821,007	39,480	2,913,044	291,304	10,638.41	-
32	Missoula	0588	Lolo Elem	EL	OPER	N	556	3,511,708	544	3,453,656	-	-	448,067	17,442	805,403	17,442	1,288,354	128,835	-	-
32	Missoula	0589	Potomac Elem	EL	OPER	Y	89	672,930	100	713,585	11	40,654	78,089	5,353	140,365	5,353	229,160	22,916	22,915.98	17,738.22
32	Missoula	0590	Bonner Elem	EL	OPER	Y	364	2,339,606	371	2,381,380	7	41,774	429,762	-	772,497	-	1,202,259	120,226	41,773.97	-
32	Missoula	0591	Woodman Elem	EL	OPER	Y	46	408,107	58	469,953	12	61,846	36,999	10,000	66,506	10,000	123,505	12,351	12,350.54	49,495.64
32	Missoula	0592	DeSmet Elem	EL	OPER	Y	119	975,243	133	1,056,454	14	81,211	245,738	-	441,715	-	687,453	68,745	68,745.32	12,465.98
32	Missoula	0593	Target Range Elem	EL	OPER	Y	596	3,550,066	601	3,576,993	5	26,926	352,167	16,199	633,020	16,199	1,017,585	101,759	26,926.42	-
32	Missoula	0594	Sunset Elem	EL	OPER	N	14	127,922	14	127,455	-	-	37,569	10,000	67,531	10,000	125,100	12,510	-	-
32	Missoula	0595	Clinton Elem	EL	OPER	Y	215	1,377,904	224	1,412,260	9	34,356	210,475	-	378,330	-	588,805	58,881	34,355.65	-
32	Missoula	0596	Swan Valley Elem	EL	OPER	Y	31	317,805	36	339,011	5	21,205	78,405	10,000	140,934	10,000	239,339	23,934	21,205.26	-
32	Missoula	0597	Seeley Lake Elem	EL	OPER	N	187	1,275,905	185	1,259,130	-	-	241,792	-	434,621	-	676,413	67,641	-	-
32	Missoula	0599	Frenchtown K-12	K12	OPER	N	1503	9,693,164	1,490	9,587,836	-	-	1,010,230	40,116	1,815,890	40,116	2,906,352	290,635	-	-
33	Musselshell	0605	Roundup Elem	EL	OPER	Y	402	2,476,354	424	2,584,495	22	108,141	483,214	-	868,578	-	1,351,792	135,179	108,140.63	-
33	Musselshell	0606	Roundup High	HS	OPER	N	179	1,466,327	180	1,473,343	1	-	177,356	-	318,799	-	496,155	49,616	-	-
33	Musselshell	0607	Melstone Elem	EL	OPER	Y	46	403,523	50	425,035	4	21,512	63,609	4,136	114,337	4,136	186,218	18,622	18,621.78	2,890.04
33	Musselshell	0608	Melstone H S	HS	OPER	Y	33	499,920	34	506,294	1	6,373	64,486	10,000	115,913	10,000	200,399	20,040	6,373.35	-
34	Park	0612	Livingston Elem	EL	OPER	N	903	5,579,980	899	5,555,591	-	-	944,472	-	1,697,689	-	2,642,161	264,216	-	-
34	Park	0613	Park H S	HS	OPER	N	426	3,150,982	430	3,176,048	4	-	278,131	14,847	499,941	14,847	807,766	80,777	-	-
34	Park	0614	Gardiner Elem	EL	OPER	Y	99	708,995	100	716,709	1	7,714	28,130	5,622	50,563	5,622	89,937	8,994	7,714.48	-
34	Park	0617	Cooke City Elem	EL	OPER	N	8	88,681	8	88,681	-	-	-	10,000	-	10,000	2,000	-	-	
34	Park	0620	Pine Creek Elem	EL	OPER	N	45	389,933	39	355,418	-	-	843	10,000	1,516	10,000	22,359	2,236	-	-

BASE Budget Limit Increase Supplemental Payments FY 2023

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
34	Park	1191	Gardiner H S	HS	OPER	Y	55	637,289	58	657,316	3	20,028	11,900	10,000	21,390	10,000	53,290	5,329	5,328.96	14,698.65
34	Park	1215	Arrowhead Elem	EL	OPER	Y	60	475,999	70	525,043	10	49,044	107,071	-	192,461	-	299,532	29,953	29,953.18	19,090.46
34	Park	1227	Shields Valley Elem	EL	OPER	N	158	1,040,407	146	971,997	-	-	77,292	5,827	138,933	5,827	227,879	22,788	-	-
34	Park	1228	Shields Valley H S	HS	OPER	N	57	664,655	56	657,823	-	-	31,576	4,207	56,758	4,207	96,748	9,675	-	-
35	Petroleum	0642	Winnett K-12	K12	OPER	Y	68	845,928	68	846,570	-	642	126,571	-	227,511	-	354,082	35,408	642.33	-
36	Phillips	0648	Dodson K-12	K12	OPER	Y	95	1,032,684	98	1,046,712	3	14,028	259,929	-	467,221	-	727,150	72,715	14,028.17	-
36	Phillips	0657	Saco H S	HS	OPER	N	16	399,548	14	386,085	-	-	32,239	10,000	57,950	10,000	110,189	11,019	-	-
36	Phillips	0659	Malta K-12 Schools	K12	OPER	Y	521	3,586,893	535	3,654,488	14	67,596	466,271	-	838,122	-	1,304,393	130,439	67,595.59	-
36	Phillips	0663	Whitewater K-12	K12	OPER	Y	47	693,403	48	700,654	1	7,251	67,646	4,439	121,593	4,439	198,117	19,812	7,250.91	-
36	Phillips	1203	Saco Elem	EL	OPER	N	39	370,537	40	372,903	1	-	87,042	-	156,458	-	243,500	24,350	-	-
37	Pondera	0671	Dupuyer Elem	EL	OPER	Y	17	136,806	21	156,990	4	20,184	86,641	10,000	155,738	10,000	262,379	26,238	20,183.99	-
37	Pondera	0674	Conrad Elem	EL	OPER	N	365	2,226,768	354	2,156,854	-	-	352,010	-	632,738	-	984,748	98,475	-	-
37	Pondera	0675	Conrad H S	HS	OPER	Y	140	1,254,793	157	1,362,358	17	107,565	86,708	6,022	155,858	6,022	254,610	25,461	25,461.04	82,104.01
37	Pondera	0679	Valier Elem	EL	OPER	Y	116	785,486	127	846,229	11	60,743	114,491	5,254	205,798	5,254	330,797	33,080	33,079.74	27,663.41
37	Pondera	0680	Valier H S	HS	OPER	Y	47	601,381	48	608,450	1	7,069	64,729	-	116,350	-	181,079	18,108	7,069.12	-
37	Pondera	0684	Miami Elem	EL	OPER	Y	34	221,223	36	231,310	2	10,087	46,816	10,000	84,151	10,000	150,967	15,097	10,086.88	-
37	Pondera	1226	Heart Butte K-12	K12	OPER	N	231	1,976,271	218	1,900,210	-	-	551,186	-	990,757	-	1,541,943	154,194	-	-
38	Powder River	0692	Biddle Elem	EL	OPER	Y	5	73,308	9	93,500	4	20,192	-	10,000	-	10,000	20,000	2,000	2,000.00	18,191.66
38	Powder River	0705	Broadus Elem	EL	OPER	Y	135	928,754	157	1,047,725	22	118,971	172,133	-	309,410	-	481,543	48,154	48,154.34	70,816.72
38	Powder River	0706	Powder River Co	HS	OPER	N	80	819,220	77	800,153	-	-	73,986	4,964	132,989	4,964	216,903	21,690	-	-
38	Powder River	0709	South Stacey Elem	EL	OPER	N	6	78,356	6	78,356	-	-	-	10,000	-	10,000	20,000	2,000	-	-
39	Powell	0712	Deer Lodge Elem	EL	OPER	Y	420	2,596,970	433	2,676,127	13	79,157	597,995	-	1,074,897	-	1,672,892	167,289	79,157.33	-
39	Powell	0713	Powell County H S	HS	OPER	Y	184	1,544,139	194	1,607,251	10	63,112	143,904	7,195	258,668	7,195	416,962	41,696	41,696.20	21,415.36
39	Powell	0715	Ovando Elem	EL	OPER	Y	15	131,592	17	141,685	2	10,093	773	10,000	22,163	10,000	22,163	2,216	2,216.34	7,876.61
39	Powell	0717	Helmville Elem	EL	OPER	Y	17	138,970	17	139,204	-	234	900	10,000	1,618	10,000	22,518	2,252	233.78	-
39	Powell	0718	Garrison Elem	EL	OPER	Y	15	132,740	18	147,879	3	15,139	26,833	10,000	48,232	10,000	95,065	9,507	9,506.50	5,632.69
39	Powell	0719	Elliston Elem	EL	OPER	N	21	160,658	20	155,612	-	-	58,826	10,000	105,738	10,000	184,564	18,456	-	-
39	Powell	0720	Avon Elem	EL	OPER	Y	27	192,551	30	207,684	3	15,133	36,409	10,000	65,446	10,000	121,855	12,185	12,185.46	2,947.97
39	Powell	0721	Gold Creek Elem	EL	NONOP	N	0	-	4	-	4	-	50,573	10,000	90,904	10,000	161,477	16,148	-	-
40	Prairie	0726	Terry K-12 Schools	K12	OPER	Y	145	1,259,183	153	1,319,556	8	60,373	139,210	6,111	250,231	6,111	401,663	40,166	40,166.32	20,206.77
41	Ravalli	0731	Corvallis K-12	K12	OPER	Y	1387	8,871,432	1,393	8,911,359	6	39,927	1,041,873	43,532	1,872,768	43,532	3,001,705	300,171	39,926.58	-
41	Ravalli	0732	Stevensville Elem	EL	OPER	N	697	4,166,965	670	4,017,098	-	-	660,357	-	1,186,993	-	1,847,350	184,735	-	-
41	Ravalli	0733	Stevensville H S	HS	OPER	N	391	2,919,156	384	2,872,027	-	-	244,705	10,715	439,858	10,715	705,993	70,599	-	-
41	Ravalli	0735	Hamilton K-12	K12	OPER	Y	1647	10,332,120	1,723	10,750,751	76	418,631	1,509,166	-	2,712,730	-	4,221,896	422,190	418,631.30	-
41	Ravalli	0738	Victor K-12 Schools	K12	OPER	N	282	2,130,529	258	2,004,960	-	-	594,415	-	1,068,462	-	1,662,877	166,288	-	-
41	Ravalli	0740	Darby K-12 Schools	K12	OPER	N	362	2,684,732	346	2,586,501	-	-	570,176	-	1,024,891	-	1,595,067	159,507	-	-
41	Ravalli	0741	Lone Rock Elem	EL	OPER	Y	221	1,422,348	264	1,651,602	43	229,254	206,873	8,173	371,854	8,173	595,073	59,507	59,507.34	169,746.65
41	Ravalli	0743	Florence-Carlton K-	K12	OPER	N	847	5,569,707	836	5,497,730	-	-	444,011	24,982	798,110	24,982	1,292,085	129,209	-	-
42	Richland	0745	Sidney Elem	EL	OPER	N	917	5,527,658	907	5,458,137	-	-	538,923	26,089	968,714	26,089	1,559,815	155,982	-	-
42	Richland	0746	Sidney H S	HS	OPER	N	412	3,011,827	414	3,025,510	2	-	144,454	12,720	259,656	12,720	429,550	42,955	-	-
42	Richland	0747	Savage Elem	EL	OPER	Y	91	668,006	98	709,969	7	41,964	51,493	4,995	92,558	4,995	154,041	15,404	15,404.06	26,559.75
42	Richland	0748	Savage H S	HS	OPER	Y	29	488,217	31	500,967	2	12,750	33,362	10,000	59,970	10,000	113,332	11,333	11,333.16	1,416.35
42	Richland	0749	Brorson Elem	EL	OPER	N	8	93,887	7	88,605	-	-	-	-	-	-	-	-	-	-
42	Richland	0750	Fairview Elem	EL	OPER	Y	182	1,227,264	185	1,244,447	3	17,183	148,437	7,625	266,816	7,625	430,503	43,050	17,182.78	-
42	Richland	0751	Fairview H S	HS	OPER	N	125	1,126,459	124	1,119,421	-	-	46,139	5,588	82,935	5,588	140,250	14,025	-	-
42	Richland	0754	Rau Elem	EL	OPER	Y	65	395,049	72	431,017	7	35,968	40,469	3,498	72,744	3,498	120,209	12,021	12,020.90	23,946.99
42	Richland	0768	Lambert Elem	EL	OPER	N	90	655,416	87	636,218	-	-	53,332	5,418	95,866	5,418	160,034	16,003	-	-
42	Richland	0769	Lambert H S	HS	OPER	Y	40	550,462	45	582,310	5	31,849	12,020	3,877	21,606	3,877	41,380	4,138	4,137.96	27,710.82
43	Roosevelt	0774	Frontier Elem	EL	OPER	Y	128	884,332	133	912,707	5	28,375	227,239	-	408,462	-	635,701	63,570	28,375.31	-
43	Roosevelt	0775	Poplar Elem	EL	OPER	N	679	4,452,602	671	4,397,847	-	-	1,958,968	-	3,521,248	-	5,480,216	548,022	-	-

BASE Budget Limit Increase Supplemental Payments FY 2023

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
43	Roosevelt	0776	Poplar H S	HS	OPER	Y	245	2,023,362	287	2,291,548	42	268,186	722,642	-	1,298,951	-	2,021,593	202,159	202,159.32	66,026.93
43	Roosevelt	0777	Culbertson Elem	EL	OPER	N	208	1,348,006	198	1,280,942	-	-	225,262	-	404,910	-	630,172	63,017	-	-
43	Roosevelt	0778	Culbertson H S	HS	OPER	Y	84	840,288	98	930,128	14	89,840	62,736	4,303	112,767	4,303	184,109	18,411	18,410.92	71,429.21
43	Roosevelt	0780	Wolf Point Elem	EL	OPER	N	546	3,434,119	543	3,418,097	-	-	1,737,379	-	3,122,942	-	4,860,321	486,032	-	-
43	Roosevelt	0781	Wolf Point H S	HS	OPER	N	241	1,943,761	232	1,886,674	-	-	625,491	-	1,124,322	-	1,749,813	174,981	-	-
43	Roosevelt	0782	Brockton Elem	EL	OPER	Y	108	834,652	111	849,123	3	14,470	352,040	-	632,792	-	984,832	98,483	14,470.30	-
43	Roosevelt	0783	Brockton H S	HS	OPER	Y	44	597,125	55	667,162	11	70,037	113,631	-	204,253	-	317,884	31,788	31,788.38	38,248.14
43	Roosevelt	0785	Bainville K-12	K12	OPER	N	173	1,451,100	172	1,445,599	-	-	54,623	8,486	98,183	8,486	169,778	16,978	-	-
43	Roosevelt	0786	Froid Elem	EL	OPER	N	71	563,294	68	545,197	-	-	64,225	5,102	115,446	5,102	189,875	18,987	-	-
43	Roosevelt	0787	Froid H S	HS	OPER	Y	37	529,385	40	548,500	3	19,114	26,393	10,000	47,441	10,000	93,834	9,383	9,383.38	9,730.69
44	Rosebud	0789	Birney Elem	EL	OPER	N	9	99,320	8	94,039	-	-	-	10,000	-	10,000	20,000	2,000	-	-
44	Rosebud	0790	Forsyth Elem	EL	OPER	N	227	1,454,838	216	1,386,347	-	-	152,073	8,823	273,353	8,823	443,072	44,307	-	-
44	Rosebud	0791	Forsyth H S	HS	OPER	Y	95	910,693	103	962,873	8	52,180	30,063	4,875	54,038	4,875	93,851	9,385	9,385.06	42,794.91
44	Rosebud	0792	Lame Deer Elem	EL	OPER	Y	400	2,519,080	409	2,570,509	9	51,428	1,223,529	-	2,199,296	-	3,422,825	342,283	51,428.31	-
44	Rosebud	0795	Rosebud K-12	K12	OPER	N	50	726,202	49	716,033	-	-	114,618	-	206,026	-	320,644	32,064	-	-
44	Rosebud	0796	Colstrip Elem	EL	OPER	N	418	2,626,416	411	2,580,054	-	-	356,493	15,479	640,797	15,479	1,028,248	102,825	-	-
44	Rosebud	0797	Colstrip H S	HS	OPER	Y	161	1,449,821	163	1,463,705	2	13,884	109,681	7,985	197,153	7,985	322,804	32,280	13,883.98	-
44	Rosebud	0800	Ashland Elem	EL	OPER	Y	85	732,842	85	744,936	-	12,094	796,458	-	1,431,634	-	2,228,092	222,809	12,093.84	-
44	Rosebud	1230	Lame Deer H S	HS	OPER	N	187	1,584,661	174	1,501,911	-	-	993,330	-	1,785,514	-	2,778,844	277,884	-	-
45	Sanders	0803	Plains K-12	K12	OPER	Y	468	3,247,257	476	3,269,675	8	22,418	615,397	-	1,106,178	-	1,721,575	172,158	22,418.43	-
45	Sanders	0804	Thompson Falls	EL	OPER	Y	298	1,878,735	333	2,060,832	35	182,096	449,085	-	807,230	-	1,256,315	125,632	125,631.54	56,464.72
45	Sanders	0805	Thompson Falls H S	HS	OPER	N	212	1,705,667	209	1,686,760	-	-	292,127	-	525,100	-	817,227	81,723	-	-
45	Sanders	0807	Trout Creek Elem	EL	OPER	Y	66	542,389	69	561,532	3	19,143	142,400	-	255,966	-	398,366	39,837	19,142.88	-
45	Sanders	0809	Dixon Elem	EL	OPER	N	67	575,498	59	529,807	-	-	332,253	-	597,226	-	929,479	92,948	-	-
45	Sanders	0811	Noxon Elem	EL	OPER	N	120	846,308	119	838,596	-	-	271,068	-	487,246	-	758,314	75,831	-	-
45	Sanders	0812	Noxon H S	HS	OPER	N	71	747,470	70	741,112	-	-	96,221	-	172,958	-	269,179	26,918	-	-
45	Sanders	0815	Hot Springs K-12	K12	OPER	N	195	1,607,183	192	1,585,583	-	-	323,463	-	581,426	-	904,889	90,489	-	-
46	Sheridan	0819	Westby K-12	K12	OPER	N	61	805,040	59	790,957	-	-	41,943	5,157	75,391	5,157	127,648	12,765	-	-
46	Sheridan	0822	Medicine Lake K-12	K12	OPER	N	89	985,946	88	975,566	-	-	93,831	6,920	168,662	6,920	276,333	27,633	-	-
46	Sheridan	0828	Plentywood K-12	K12	OPER	Y	379	2,737,063	387	2,775,913	8	38,851	199,609	11,810	358,798	11,810	582,027	58,203	38,850.76	-
47	Silver Bow	0840	Butte Elem	EL	OPER	N	3100	17,657,511	3,098	17,645,550	-	-	4,132,065	-	7,427,392	-	11,559,457	1,155,946	-	-
47	Silver Bow	0842	Ramsay Elem	EL	OPER	N	172	1,100,309	173	1,098,636	1	-	114,051	6,073	205,007	6,073	331,204	33,120	-	-
47	Silver Bow	0843	Divide Elem	EL	OPER	N	8	89,149	8	88,916	-	-	25,873	10,000	46,506	10,000	92,379	9,238	-	-
47	Silver Bow	0844	Melrose Elem	EL	OPER	Y	7	87,501	7	87,735	-	234	26,883	10,000	48,322	10,000	95,205	9,520	233.78	-
47	Silver Bow	1212	Butte H S	HS	OPER	Y	1322	8,934,830	1,371	9,247,979	49	313,149	1,086,899	-	1,953,702	-	3,040,601	304,060	304,060.06	9,089.37
48	Stillwater	0846	Park City Elem	EL	OPER	Y	218	1,424,388	230	1,479,511	12	55,123	106,781	8,223	191,940	8,223	315,167	31,517	31,516.70	23,605.84
48	Stillwater	0847	Park City H S	HS	OPER	N	107	1,008,522	105	995,833	-	-	40,926	4,456	73,564	4,456	123,402	12,340	-	-
48	Stillwater	0848	Columbus Elem	EL	OPER	Y	500	3,019,984	504	3,041,576	4	21,591	221,126	13,343	397,474	13,343	645,286	64,529	21,591.37	-
48	Stillwater	0849	Columbus H S	HS	OPER	Y	240	1,887,796	253	1,969,542	13	81,746	68,329	6,694	122,822	6,694	204,539	20,454	20,453.86	61,292.17
48	Stillwater	0850	Reed Point Elem	EL	OPER	N	43	390,528	43	388,487	-	-	57,482	3,733	103,324	3,733	168,272	16,827	-	-
48	Stillwater	0851	Reed Point H S	HS	OPER	N	22	431,186	22	431,186	-	-	33,683	10,000	60,545	10,000	114,228	11,423	-	-
48	Stillwater	0852	Molt Elem	EL	NONOP	N	0	-	-	-	-	-	25,577	10,000	45,973	10,000	91,550	9,155	-	-
48	Stillwater	0853	Fishtail Elem	EL	OPER	N	16	131,502	15	126,455	-	-	61,326	10,000	110,233	10,000	191,559	19,156	-	-
48	Stillwater	0857	Nye Elem	EL	OPER	Y	6	78,703	9	93,847	3	15,144	-	10,000	-	10,000	20,000	2,000	2,000.00	13,143.50
48	Stillwater	0858	Rapelje Elem	EL	OPER	Y	43	391,651	47	413,164	4	21,513	31,056	4,066	55,823	4,066	95,011	9,501	9,501.12	12,011.82
48	Stillwater	0859	Rapelje H S	HS	OPER	Y	21	418,451	22	424,829	1	6,378	18,133	10,000	32,594	10,000	70,727	7,073	6,378.15	-
48	Stillwater	0861	Absarokee Elem	EL	OPER	N	122	864,558	120	852,217	-	-	56,979	6,265	102,419	6,265	171,928	17,193	-	-
48	Stillwater	0862	Absarokee H S	HS	OPER	Y	73	765,196	78	799,083	5	33,887	17,253	4,472	31,013	4,472	57,210	5,721	5,720.98	28,165.87
49	Sweet Grass	0865	Big Timber Elem	EL	OPER	N	342	2,067,444	331	2,009,663	-	-	143,280	9,690	257,546	9,690	420,206	42,021	-	-
49	Sweet Grass	0868	Melville Elem	EL	OPER	N	34	229,951	34	229,951	-	-	28,566	10,000	51,347	10,000	99,913	9,991	-	-

BASE Budget Limit Increase Supplemental Payments FY 2023

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
49	Sweet Grass	0872	Greycliff Elem	EL	OPER	Y	7	97,346	8	102,627	1	5,282	27,776	10,000	49,927	10,000	97,703	9,770	5,281.62	-
49	Sweet Grass	0875	McLeod Elem	EL	OPER	N	8	88,688	8	88,688	-	-	8,240	10,000	14,811	10,000	43,051	4,305	-	-
49	Sweet Grass	0882	Sweet Grass County	HS	OPER	N	173	1,431,536	172	1,424,751	-	-	57,152	6,876	102,731	6,876	173,635	17,364	-	-
50	Teton	0883	Choteau Elem	EL	OPER	Y	249	1,550,473	264	1,630,003	15	79,531	274,984	-	494,285	-	769,269	76,927	76,926.88	2,603.80
50	Teton	0884	Choteau H S	HS	OPER	N	113	1,035,138	112	1,027,861	-	-	93,175	5,177	167,482	5,177	271,011	27,101	-	-
50	Teton	0889	Bynum Elem	EL	OPER	Y	24	173,282	30	203,784	6	30,502	11,539	10,000	20,743	10,000	52,282	5,228	5,228.22	25,273.86
50	Teton	0890	Fairfield Elem	EL	OPER	N	206	1,305,236	207	1,303,518	1	-	229,149	-	411,895	-	641,044	64,104	-	-
50	Teton	0891	Fairfield H S	HS	OPER	N	126	1,123,965	124	1,110,824	-	-	82,028	5,712	147,446	5,712	240,898	24,090	-	-
50	Teton	0894	Power Elem	EL	OPER	Y	87	637,854	89	650,846	2	12,991	69,369	4,807	124,690	4,807	203,673	20,367	12,991.30	-
50	Teton	0895	Power H S	HS	OPER	N	40	545,180	39	538,809	-	-	37,703	3,482	67,770	3,482	112,437	11,244	-	-
50	Teton	0896	Golden Ridge Elem	EL	OPER	N	47	295,786	46	290,745	-	-	95,618	10,000	171,874	10,000	287,492	28,749	-	-
50	Teton	0898	Pendroy Elem	EL	OPER	N	13	115,395	13	115,395	-	-	65,249	10,000	117,285	10,000	202,534	20,253	-	-
50	Teton	0900	Greenfield Elem	EL	OPER	N	92	655,100	87	628,275	-	-	48,775	3,841	87,674	3,841	144,131	14,413	-	-
50	Teton	1235	Dutton/Brady K-12	K12	OPER	Y	140	1,283,557	140	1,286,216	-	2,658	169,963	6,984	305,510	6,984	489,441	48,944	2,658.32	-
51	Toole	0903	Sunburst K-12	K12	OPER	N	139	1,306,417	138	1,299,805	-	-	94,685	7,496	170,196	7,496	279,873	27,987	-	-
51	Toole	0910	Shelby Elem	EL	OPER	Y	386	2,420,069	405	2,516,064	19	95,995	450,865	-	810,430	-	1,261,295	126,129	95,994.72	-
51	Toole	0911	Shelby H S	HS	OPER	Y	119	1,146,416	124	1,178,808	5	32,392	112,905	5,549	202,946	5,549	326,949	32,695	32,392.14	-
51	Toole	0915	Galata Elem	EL	OPER	Y	5	75,695	7	86,259	2	10,564	58,726	10,000	105,559	10,000	184,285	18,429	10,563.72	-
52	Treasure	0923	Hysham K-12	K12	OPER	Y	75	853,528	76	873,330	1	19,802	95,508	5,196	171,676	5,196	277,576	27,758	19,801.75	-
53	Valley	0926	Glasgow K-12	K12	OPER	N	822	5,445,231	809	5,380,135	-	-	583,136	26,562	1,048,186	26,562	1,684,446	168,445	-	-
53	Valley	0927	Frazier Elem	EL	OPER	N	79	633,977	75	609,971	-	-	622,547	-	1,119,030	-	1,741,577	174,158	-	-
53	Valley	0928	Frazer H S	HS	OPER	N	34	543,386	33	537,013	-	-	311,277	-	559,521	-	870,798	87,080	-	-
53	Valley	0932	Hinsdale Elem	EL	OPER	N	47	428,971	46	420,548	-	-	107,295	-	192,862	-	300,157	30,016	-	-
53	Valley	0933	Hinsdale H S	HS	OPER	Y	27	461,344	28	467,953	1	6,610	41,555	10,000	74,697	10,000	136,252	13,625	6,609.55	-
53	Valley	0935	Opheim K-12	K12	OPER	N	47	735,229	34	662,015	-	-	43,286	4,030	77,806	4,030	129,152	12,915	-	-
53	Valley	0937	Nashua K-12	K12	OPER	Y	114	1,115,320	115	1,123,925	1	8,605	94,848	6,136	170,490	6,136	277,610	27,761	8,604.95	-
53	Valley	0941	Lustre Elem	EL	OPER	N	50	314,081	51	319,122	1	-	41,803	10,000	75,140	10,000	136,943	13,694	-	-
54	Wheatland	0946	Harlowton K-12	K12	OPER	Y	289	2,231,977	293	2,260,662	4	28,685	757,461	-	1,361,538	-	2,118,999	211,900	28,684.87	-
54	Wheatland	0948	Judith Gap Elem	EL	OPER	Y	17	243,206	20	261,023	3	17,817	34,952	10,000	62,828	10,000	117,780	11,778	11,778.00	6,039.03
54	Wheatland	0949	Judith Gap H S	HS	OPER	N	6	314,530	6	314,296	-	-	-	10,000	-	10,000	2,000	-	-	
55	Wibaux	0964	Wibaux K-12	K12	OPER	Y	163	1,422,085	164	1,431,800	1	9,715	106,991	7,731	192,317	7,731	314,770	31,477	9,714.96	-
56	Yellowstone	0965	Billings Elem	EL	OPER	N	11622	67,381,337	11,585	67,114,591	-	-	9,954,883	-	17,893,918	-	27,848,801	2,784,880	-	-
56	Yellowstone	0966	Billings H S	HS	OPER	N	5765	38,458,449	5,789	38,605,276	24	-	2,875,277	139,992	5,168,314	139,992	8,323,575	832,357	-	-
56	Yellowstone	0968	Blue Creek Elem	EL	OPER	Y	190	1,085,517	191	1,091,003	1	5,486	55,722	6,763	100,161	6,763	169,409	16,941	5,486.13	-
56	Yellowstone	0969	Canyon Creek Elem	EL	OPER	N	262	1,662,818	257	1,605,112	-	-	106,681	8,173	191,759	8,173	314,786	31,479	-	-
56	Yellowstone	0970	Laurel Elem	EL	OPER	N	1349	7,804,600	1,348	7,802,330	-	-	979,098	-	1,759,930	-	2,739,028	273,903	-	-
56	Yellowstone	0971	Laurel H S	HS	OPER	N	650	4,647,012	650	4,647,296	-	-	272,995	17,217	490,708	17,217	798,137	79,814	-	-
56	Yellowstone	0972	Elder Grove Elem	EL	OPER	Y	692	4,017,957	716	4,124,312	24	106,355	177,753	16,261	319,511	16,261	529,786	52,979	52,978.62	53,376.33
56	Yellowstone	0975	Custer K-12 Schools	K12	OPER	N	113	1,117,540	111	1,098,372	-	-	77,329	5,842	138,998	5,842	228,011	22,801	-	-
56	Yellowstone	0976	Morin Elem	EL	OPER	N	39	293,202	38	287,926	-	-	-	-	-	-	-	-	-	-
56	Yellowstone	0978	Broadview Elem	EL	OPER	Y	123	830,129	124	832,472	1	2,344	110,261	5,425	198,194	5,425	319,305	31,931	2,343.76	-
56	Yellowstone	0979	Broadview H S	HS	OPER	Y	46	591,670	59	674,425	13	82,755	36,636	3,635	65,853	3,635	109,759	10,976	10,975.88	71,778.95
56	Yellowstone	0981	Elysian Elem	EL	OPER	Y	413	2,474,090	469	2,769,033	56	294,943	193,136	12,500	347,163	12,500	565,299	56,530	56,529.92	238,412.90
56	Yellowstone	0983	Huntley Project K-	K12	OPER	Y	789	5,347,787	803	5,421,021	14	73,234	743,942	-	1,337,238	-	2,081,180	208,118	73,233.87	-
56	Yellowstone	0985	Shepherd Elem	EL	OPER	Y	563	3,355,833	584	3,471,368	21	115,535	342,347	15,790	615,368	15,790	989,295	98,930	98,929.50	16,605.85
56	Yellowstone	0986	Shepherd H S	HS	OPER	N	278	2,121,153	264	2,032,788	-	-	126,111	8,845	226,685	8,845	370,486	37,049	-	-
56	Yellowstone	0987	Pioneer Elem	EL	OPER	N	75	486,152	75	486,152	-	-	114,201	-	205,277	-	319,478	31,948	-	-
56	Yellowstone	0989	Independent Elem	EL	OPER	N	314	1,743,647	313	1,738,414	-	-	86,458	8,612	155,409	8,612	259,091	25,909	-	-
56	Yellowstone	1196	Yellowstone	EL	OPER	N	58	589,544	56	579,848	-	-	480,433	-	863,581	-	1,344,014	134,401	-	-
56	Yellowstone	1241	Lockwood K-12	K12	OPER	Y	1733	11,041,449	1,760	11,246,921	27	205,472	1,365,926	-	2,455,255	-	3,821,181	382,118	205,472.02	-