

BASE Budget Limit Increase Supplemental Payments FY 2022

Statewide Total:							153,715	987,480,155	156,836	1,005,231,232	3,648	20,681,619	153,089,519	3,330,000	275,053,850	3,300,000	434,773,369	43,477,337	14,208,945	1,200,000	5,272,674
CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From Targeted ESSER II	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
01	Beaverhead	0003	Grant Elem	EL	OPER	N	6	76,437	6	76,437	-	-	12,070	10,000	21,695	10,000	53,765	5,377	-	-	-
01	Beaverhead	0005	Dillon Elem	EL	OPER	Y	746	4,300,878	764	4,396,182	18	95,305	896,632	-	1,611,698	-	2,508,330	250,833	95,304.59	-	-
01	Beaverhead	0006	Beaverhead County	HS	OPER	Y	328	2,398,449	338	2,460,028	10	61,579	156,913	9,594	282,053	9,594	458,154	45,815	45,815.38	2,922	12,841
01	Beaverhead	0007	Wise River Elem	EL	OPER	N	14	119,999	11	104,961	-	-	18,270	10,000	32,839	10,000	71,109	7,111	-	-	-
01	Beaverhead	0009	Lima K-12 Schools	K12	OPER	Y	59	760,253	65	789,496	6	29,243	120,175	-	216,013	-	336,188	33,619	29,243.15	-	-
01	Beaverhead	0010	Wisdom Elem	EL	OPER	N	13	114,547	14	119,479	1	-	30,039	10,000	53,996	10,000	104,035	10,404	-	-	-
01	Beaverhead	0012	Polaris Elem	EL	OPER	N	13	111,177	12	106,245	-	-	-	10,000	-	10,000	20,000	2,000	-	-	-
01	Beaverhead	0014	Jackson Elem	EL	OPER	Y	7	81,400	8	86,333	1	4,934	-	10,000	-	10,000	20,000	2,000	2,000.00	544	2,390
01	Beaverhead	0015	Reichle Elem	EL	OPER	Y	21	152,641	22	158,292	1	5,651	-	10,000	-	10,000	20,000	2,000	2,000.00	677	2,974
02	Big Horn	0020	Spring Creek Elem	EL	OPER	N	8	87,671	9	92,605	1	-	-	10,000	-	10,000	20,000	2,000	-	-	-
02	Big Horn	0021	Pryor Elem	EL	OPER	Y	82	656,313	72	599,230	-	-	508,397	-	913,844	-	1,422,241	142,224	-	-	-
02	Big Horn	0023	Hardin Elem	EL	OPER	Y	1367	8,192,521	1,356	8,131,720	-	-	4,383,730	-	7,879,761	-	12,263,491	1,226,349	-	-	-
02	Big Horn	0025	Lodge Grass Elem	EL	OPER	Y	267	1,707,832	263	1,687,702	-	-	722,459	-	1,298,622	-	2,021,081	202,108	-	-	-
02	Big Horn	0026	Wyola Elem	EL	OPER	Y	93	697,577	95	707,390	2	9,813	284,044	-	510,570	-	794,614	79,461	9,812.62	-	-
02	Big Horn	1189	Hardin H S	HS	OPER	Y	528	3,788,432	546	3,899,265	18	110,833	1,451,054	-	2,608,273	-	4,059,327	405,933	110,833.06	-	-
02	Big Horn	1190	Lodge Grass H S	HS	OPER	N	186	1,569,793	186	1,570,377	-	-	559,883	-	1,006,389	-	1,566,272	156,627	-	-	-
02	Big Horn	1214	Plenty Coups H S	HS	OPER	Y	74	768,491	76	780,909	2	12,418	165,593	-	297,654	-	463,247	46,325	12,417.84	-	-
03	Blaine	0028	Chinook Elem	EL	OPER	Y	250	1,620,710	253	1,638,174	3	17,464	198,153	8,231	356,180	8,231	570,795	57,080	17,463.97	-	-
03	Blaine	0029	Chinook H S	HS	OPER	Y	113	1,018,009	119	1,055,404	6	37,395	78,965	4,385	141,940	4,385	229,675	22,968	22,967.50	2,675	11,753
03	Blaine	0030	Harlem Elem	EL	OPER	Y	458	2,963,076	472	3,040,596	14	77,520	1,110,481	-	1,996,093	-	3,106,574	310,657	77,519.68	-	-
03	Blaine	0031	Harlem H S	HS	OPER	Y	173	1,481,035	182	1,536,546	9	55,511	430,405	-	773,654	-	1,204,059	120,406	55,511.28	-	-
03	Blaine	0032	Cleveland Elem	EL	OPER	N	6	79,449	5	74,036	-	-	-	-	-	-	-	-	-	-	-
03	Blaine	0034	Zurich Elem	EL	OPER	N	22	165,832	22	165,832	-	-	56,492	10,000	101,546	10,000	178,038	17,804	-	-	-
03	Blaine	0044	Turner Elem	EL	OPER	Y	58	453,936	57	449,594	-	-	40,983	3,575	73,666	3,575	121,799	12,180	-	-	-
03	Blaine	0045	Turner H S	HS	OPER	N	20	401,834	20	401,834	-	-	51,202	10,000	92,036	10,000	163,238	16,324	-	-	-
03	Blaine	0048	Bear Paw Elem	EL	OPER	Y	6	77,781	11	102,448	5	24,667	-	-	-	-	-	-	-	4,573	20,094
03	Blaine	1213	Hays-Lodge Pole K-	K12	OPER	Y	277	2,250,088	300	2,365,660	23	115,572	855,429	-	1,537,637	-	2,393,066	239,307	115,572.41	-	-
03	Blaine	1216	North Harlem	EL	OPER	N	13	113,834	12	108,661	-	-	-	10,000	-	10,000	20,000	2,000	-	-	-
04	Broadwater	0055	Townsend K-12	K12	OPER	Y	675	4,338,606	700	4,460,460	25	121,854	463,987	20,764	834,018	20,764	1,339,533	133,953	121,854.04	-	-
05	Carbon	0056	Red Lodge Elem	EL	OPER	Y	325	1,946,131	332	1,982,562	7	36,431	204,976	10,815	368,445	10,815	595,051	59,505	36,431.01	-	-
05	Carbon	0057	Red Lodge H S	HS	OPER	N	192	1,522,766	191	1,515,644	-	-	73,162	7,764	131,509	7,764	220,199	22,020	-	-	-
05	Carbon	0059	Bridger K-12	K12	OPER	Y	198	1,599,320	196	1,583,298	-	-	198,049	8,956	355,994	8,956	571,955	57,196	-	-	-
05	Carbon	0060	Joliet Elem	EL	OPER	Y	261	1,582,547	280	1,682,719	19	100,172	86,402	8,783	155,307	8,783	259,275	25,928	25,927.52	13,765	60,480
05	Carbon	0061	Joliet H S	HS	OPER	Y	124	1,073,602	135	1,141,660	11	68,058	37,099	5,370	66,686	5,370	114,525	11,453	11,452.54	10,494	46,112
05	Carbon	0069	Roberts K-12	K12	OPER	Y	123	1,136,033	120	1,127,601	-	-	124,584	6,979	223,940	6,979	362,482	36,248	-	-	-
05	Carbon	0072	Fromberg K-12	K12	OPER	Y	131	1,211,075	132	1,216,469	1	5,394	226,052	-	406,330	-	632,382	63,238	5,394.34	-	-
05	Carbon	0076	Belfry K-12 Schools	K12	OPER	Y	68	806,857	67	801,456	-	-	111,208	-	199,896	-	311,104	31,110	-	-	-
05	Carbon	1231	Luther Elem	EL	OPER	N	21	161,999	21	161,999	-	-	18,217	10,000	32,744	10,000	70,961	7,096	-	-	-
06	Carter	0078	Hawks Home Elem	EL	OPER	Y	19	184,813	21	194,680	2	9,866	19,619	10,000	35,266	10,000	74,885	7,489	7,488.54	441	1,937
06	Carter	0087	Ekalaka Elem	EL	OPER	N	101	704,304	94	660,455	-	-	160,814	-	289,062	-	449,876	44,988	-	-	-
06	Carter	0096	Alzada Elem	EL	OPER	Y	10	96,423	11	101,356	1	4,933	-	10,000	-	10,000	20,000	2,000	2,000.00	544	2,389
06	Carter	0097	Carter County H S	HS	OPER	N	47	581,207	42	549,861	-	-	54,959	3,620	98,789	3,620	160,988	16,099	-	-	-
07	Cascade	0098	Great Falls Elem	EL	OPER	Y	7424	41,430,756	7,447	41,548,208	23	117,452	7,870,167	-	14,146,639	-	22,016,806	2,201,681	117,452.09	-	-
07	Cascade	0099	Great Falls H S	HS	OPER	Y	3038	19,801,355	3,209	20,861,572	171	1,060,217	1,962,795	80,857	3,528,126	80,857	5,652,635	565,264	565,263.54	91,762	403,191
07	Cascade	0101	Cascade Elem	EL	OPER	Y	209	1,281,815	208	1,276,426	-	-	187,413	-	336,875	-	524,288	52,429	-	-	-
07	Cascade	0102	Cascade H S	HS	OPER	N	95	888,170	89	850,717	-	-	77,115	-	138,614	-	215,729	21,573	-	-	-
07	Cascade	0104	Centerville Elem	EL	OPER	Y	244	1,498,808	240	1,464,224	-	-	183,133	8,789	329,182	8,789	529,893	52,989	-	-	-
07	Cascade	0105	Centerville H S	HS	OPER	Y	62	679,490	66	706,022	4	26,533	56,792	4,424	102,084	4,424	167,724	16,772	16,772.40	1,809	7,951
07	Cascade	0112	Belt Elem	EL	OPER	Y	251	1,505,385	276	1,648,964	25	143,579	150,051	8,226	269,716	8,226	436,219	43,622	43,621.90	18,531	81,426

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
07	Cascade	0113	Belt H S	HS	OPER	Y	84	823,541	87	842,155	3	18,614	72,342	4,438	130,035	4,438	211,253	21,125	18,614.16	-	-
07	Cascade	0118	Simms H S	HS	OPER	N	124	1,077,878	117	1,034,543	-	-	100,882	5,209	181,334	5,209	292,634	29,263	-	-	-
07	Cascade	0127	Vaughn Elem	EL	OPER	Y	161	1,036,926	164	1,050,476	3	13,550	345,180	-	620,462	-	965,642	96,564	13,550.30	-	-
07	Cascade	0131	Ulm Elem	EL	OPER	Y	132	838,465	151	925,258	19	86,794	94,162	-	169,256	-	263,418	26,342	26,341.80	11,207	49,245
07	Cascade	1225	Sun River Valley	EL	OPER	Y	184	1,198,479	183	1,192,497	-	-	133,891	7,377	240,669	7,377	389,314	38,931	-	-	-
08	Chouteau	0133	Fort Benton Elem	EL	OPER	Y	229	1,404,942	246	1,501,436	17	96,494	248,615	-	446,886	-	695,501	69,550	69,550.06	4,995	21,949
08	Chouteau	0134	Fort Benton H S	HS	OPER	N	100	938,837	99	932,638	-	-	56,769	4,660	102,042	4,660	168,131	16,813	-	-	-
08	Chouteau	0138	Big Sandy K-12	K12	OPER	Y	201	1,597,449	203	1,602,186	2	4,737	216,815	-	389,726	-	606,541	60,654	4,736.79	-	-
08	Chouteau	0146	Highwood K-12	K12	OPER	Y	115	1,086,728	118	1,101,813	3	15,085	42,062	6,186	75,608	6,186	130,042	13,004	13,004.20	386	1,695
08	Chouteau	0154	Geraldine K-12	K12	OPER	Y	60	770,011	59	764,128	-	-	117,835	5,506	211,808	5,506	340,655	34,066	-	-	-
08	Chouteau	0159	Carter Elem	EL	OPER	Y	10	95,241	10	95,241	-	-	-	-	-	-	-	-	-	-	-
08	Chouteau	0161	Knees Elem	EL	OPER	Y	8	86,687	8	86,687	-	-	-	-	-	-	-	-	-	-	-
08	Chouteau	0171	Benton Lake Elem	EL	OPER	N	9	91,267	8	86,333	-	-	-	-	-	-	-	-	-	-	-
09	Custer	0172	Miles City Elem	EL	OPER	Y	1000	5,954,186	1,003	5,967,883	3	13,697	1,158,528	-	2,082,454	-	3,240,982	324,098	13,697.24	-	-
09	Custer	0173	Kircher Elem	EL	OPER	Y	44	277,738	57	341,785	13	64,047	43,939	10,000	78,981	10,000	142,920	14,292	14,291.98	9,224	40,531
09	Custer	0177	Trail Creek Elem	EL	OPER	Y	5	72,534	5	72,774	-	240	33,233	10,000	-	-	43,233	4,323	239.89	-	-
09	Custer	0179	Spring Creek Elem	EL	NONOP	N	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
09	Custer	0187	Kinsey Elem	EL	OPER	Y	68	397,463	72	417,157	4	19,694	32,050	10,000	57,609	10,000	109,659	10,966	10,965.88	1,618	7,111
09	Custer	0189	S Y Elem	EL	OPER	Y	9	91,027	9	91,267	-	240	-	10,000	-	-	10,000	1,000	239.89	-	-
09	Custer	0192	Custer County H S	HS	OPER	Y	515	3,599,962	525	3,662,545	10	62,583	346,650	14,902	623,104	14,902	999,558	99,956	62,582.94	-	-
09	Custer	1238	S H Elem	EL	NONOP	N	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Daniels	0194	Scobey K-12 Schools	K12	OPER	Y	294	2,125,179	292	2,112,570	-	-	126,394	9,427	227,194	9,427	372,442	37,244	-	-	-
11	Dawson	0206	Glendive Elem	EL	OPER	Y	848	5,028,508	855	5,062,298	7	33,790	528,849	25,406	950,608	25,406	1,530,269	153,027	33,790.33	-	-
11	Dawson	0207	Dawson H S	HS	OPER	Y	348	2,526,772	353	2,560,447	5	33,675	158,560	10,470	285,012	10,470	464,512	46,451	33,674.75	-	-
11	Dawson	0215	Bloomfield Elem	EL	OPER	Y	9	91,267	13	110,999	4	19,732	-	10,000	-	10,000	20,000	2,000	2,000.00	3,287	14,445
11	Dawson	0216	Lindsay Elem	EL	OPER	N	7	79,128	7	79,128	-	-	36,206	10,000	-	-	46,206	4,621	-	-	-
11	Dawson	0227	Richey Elem	EL	OPER	Y	46	401,901	49	415,384	3	13,483	33,339	3,974	59,928	3,974	101,215	10,122	10,121.50	623	2,738
11	Dawson	0228	Richey H S	HS	OPER	N	29	455,338	29	455,338	-	-	614	10,000	1,102	10,000	21,716	2,172	-	-	-
11	Dawson	1193	Deer Creek Elem	EL	OPER	Y	17	132,211	19	142,314	2	10,104	46,086	10,000	82,839	10,000	148,925	14,893	10,103.73	-	-
12	Deer Lodge	0236	Anaconda Elem	EL	OPER	Y	738	4,669,601	785	4,941,733	47	272,132	1,223,286	-	2,198,858	-	3,422,144	342,214	272,131.84	-	-
12	Deer Lodge	0237	Anaconda H S	HS	OPER	N	322	2,390,920	312	2,328,120	-	-	340,000	-	611,150	-	951,150	95,115	-	-	-
13	Fallon	0244	Baker K-12 Schools	K12	OPER	Y	472	3,304,272	498	3,419,052	26	114,779	200,779	17,805	360,902	17,805	597,291	59,729	59,729.06	10,206	44,844
13	Fallon	0256	Plevna K-12 Schools	K12	OPER	Y	113	1,102,958	116	1,122,806	3	19,848	63,899	7,468	114,858	7,468	193,693	19,369	19,369.34	89	390
14	Fergus	0258	Lewistown Elem	EL	OPER	Y	871	5,351,451	887	5,430,143	16	78,692	796,455	-	1,431,628	-	2,228,083	222,808	78,691.66	-	-
14	Fergus	0259	Fergus H S	HS	OPER	Y	343	2,485,363	350	2,528,065	7	42,702	246,129	10,561	442,417	10,561	709,668	70,967	42,702.24	-	-
14	Fergus	0264	Deerfield Elem	EL	OPER	N	17	130,757	16	125,585	-	-	753	10,000	1,354	10,000	22,107	2,211	-	-	-
14	Fergus	0268	Grass Range Elem	EL	OPER	Y	57	457,741	67	513,543	10	55,802	71,461	4,155	128,453	4,155	208,224	20,822	20,822.38	6,485	28,494
14	Fergus	0269	Grass Range H S	HS	OPER	Y	18	394,557	19	401,028	1	6,471	55,175	10,000	99,178	10,000	174,353	17,435	6,471.41	-	-
14	Fergus	0272	King Colony Elem	EL	OPER	N	10	96,200	10	96,200	-	-	-	10,000	-	10,000	20,000	2,000	-	-	-
14	Fergus	0273	Moore Elem	EL	OPER	Y	50	421,082	53	435,867	3	14,785	61,113	4,132	109,849	4,132	179,226	17,923	14,784.96	-	-
14	Fergus	0274	Moore H S	HS	OPER	N	26	441,678	23	421,551	-	-	50,016	10,000	89,903	10,000	159,919	15,992	-	-	-
14	Fergus	0280	Roy K-12 Schools	K12	OPER	N	37	627,271	35	615,382	-	-	58,199	4,246	104,613	4,246	171,304	17,130	-	-	-
14	Fergus	0281	Denton Elem	EL	OPER	Y	33	321,092	34	326,022	1	4,930	51,042	10,000	91,749	10,000	162,791	16,279	4,930.40	-	-
14	Fergus	0282	Denton H S	HS	OPER	N	14	361,479	14	361,479	-	-	793	10,000	1,426	10,000	22,219	2,222	-	-	-
14	Fergus	0288	Spring Creek Colony	EL	OPER	N	6	76,226	6	76,226	-	-	-	10,000	-	10,000	20,000	2,000	-	-	-
14	Fergus	0291	Winifred K-12	K12	OPER	Y	117	1,102,966	136	1,207,408	19	104,442	148,243	-	266,468	-	414,711	41,471	41,471.10	11,675	51,296
14	Fergus	1218	Ayers Elem	EL	OPER	N	6	82,941	7	87,875	1	-	21,736	10,000	39,071	10,000	80,807	8,081	-	-	-
15	Flathead	0307	Deer Park Elem	EL	OPER	Y	164	1,030,705	177	1,134,345	13	103,641	96,055	5,901	172,658	5,901	280,515	28,052	28,051.54	14,014	61,575
15	Flathead	0308	Fair-Mont-Egan	EL	OPER	Y	173	1,084,667	170	1,069,316	-	-	86,854	6,167	156,122	6,167	255,310	25,531	-	-	-
15	Flathead	0309	Swan River Elem	EL	OPER	Y	185	1,142,296	195	1,237,086	10	94,789	126,137	6,136	226,732	6,136	365,141	36,514	36,514.10	10,804	47,471

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15	Flathead	0310	Kalispell Elem	EL	OPER	Y	3142	17,499,582	3,248	18,064,278	106	564,696	2,775,826	-	4,989,550	-	7,765,376	776,538	564,695.98	-	-
15	Flathead	0311	Flathead H S	HS	OPER	Y	3034	19,678,129	3,140	20,337,170	106	659,041	1,674,723	79,488	3,010,318	79,488	4,844,017	484,402	484,401.74	32,377	142,262
15	Flathead	0312	Columbia Falls Elem	EL	OPER	Y	1520	8,888,537	1,609	9,362,617	89	474,080	1,774,662	-	3,189,957	-	4,964,619	496,462	474,079.55	-	-
15	Flathead	0313	Columbia Falls H S	HS	OPER	Y	668	4,621,794	698	4,805,543	30	183,749	506,847	-	911,058	-	1,417,905	141,790	141,790.46	7,779	34,179
15	Flathead	0316	Creston Elem	EL	OPER	Y	112	643,498	118	673,716	6	30,218	70,572	4,883	126,853	4,883	207,191	20,719	20,719.08	1,761	7,738
15	Flathead	0317	Cayuse Prairie Elem	EL	OPER	Y	273	1,692,402	288	1,779,068	15	86,666	278,591	-	500,768	-	779,359	77,936	77,935.90	1,619	7,111
15	Flathead	0320	Helena Flats Elem	EL	OPER	Y	242	1,457,857	282	1,683,063	40	225,206	222,823	-	400,523	-	623,346	62,335	62,334.62	30,196	132,676
15	Flathead	0323	Kila Elem	EL	OPER	Y	198	1,235,469	198	1,232,849	-	-	205,313	-	369,050	-	574,363	57,436	-	-	-
15	Flathead	0324	Smith Valley Elem	EL	OPER	Y	227	1,427,913	227	1,423,978	-	-	244,345	-	439,211	-	683,556	68,356	-	-	-
15	Flathead	0325	Pleasant Valley	EL	OPER	Y	7	81,400	11	101,133	4	19,733	-	10,000	-	10,000	20,000	2,000	2,000.00	3,288	14,445
15	Flathead	0327	Somers Elem	EL	OPER	Y	593	3,431,668	595	3,443,673	2	12,005	470,587	17,987	845,882	17,987	1,352,443	135,244	12,004.76	-	-
15	Flathead	0330	Bigfork Elem	EL	OPER	Y	604	3,510,006	630	3,662,345	26	152,339	454,748	16,991	817,410	16,991	1,306,140	130,614	130,613.96	4,028	17,697
15	Flathead	0331	Bigfork H S	HS	OPER	Y	330	2,405,396	353	2,548,701	23	143,305	164,997	9,458	296,582	9,458	480,495	48,050	48,049.54	17,660	77,596
15	Flathead	0334	Whitefish Elem	EL	OPER	Y	1358	7,992,722	1,367	8,057,163	9	64,440	653,014	39,293	1,173,793	39,293	1,905,393	190,539	64,440.43	-	-
15	Flathead	0335	Whitefish H S	HS	OPER	N	609	4,199,878	599	4,139,383	-	-	212,389	18,463	381,770	18,463	631,085	63,109	-	-	-
15	Flathead	0339	Evergreen Elem	EL	OPER	Y	718	4,472,802	730	4,541,396	12	68,595	1,760,805	-	3,165,050	-	4,925,855	492,586	68,594.68	-	-
15	Flathead	0341	Marion Elem	EL	OPER	Y	146	980,421	164	1,072,827	18	92,406	256,488	-	461,038	-	717,526	71,753	71,752.56	3,829	16,824
15	Flathead	0342	Olney-Bissell Elem	EL	OPER	Y	83	599,510	104	704,180	21	104,671	114,898	-	206,529	-	321,427	32,143	32,142.68	13,446	59,082
15	Flathead	1184	West Valley Elem	EL	OPER	Y	748	4,252,769	796	4,486,239	48	233,470	276,945	19,259	497,808	19,259	813,271	81,327	81,327.10	28,207	123,936
15	Flathead	1223	West Glacier Elem	EL	OPER	N	68	408,559	64	388,143	-	-	-	10,000	-	10,000	20,000	2,000	-	-	
16	Gallatin	0347	Manhattan School	EL	OPER	Y	505	2,991,645	524	3,100,816	19	109,171	209,695	16,384	376,928	16,384	619,391	61,939	61,939.10	8,757	38,475
16	Gallatin	0348	Manhattan High	HS	OPER	Y	268	2,037,168	273	2,071,003	5	33,835	85,021	9,098	152,826	9,098	256,043	25,604	25,604.34	1,526	6,704
16	Gallatin	0350	Bozeman Elem	EL	OPER	Y	4895	27,500,049	4,971	27,951,176	76	451,127	1,802,414	130,386	3,239,843	130,386	5,303,029	530,303	451,126.88	-	-
16	Gallatin	0351	Bozeman H S	HS	OPER	Y	2460	15,973,700	2,598	16,823,822	138	850,122	626,204	64,390	1,125,603	64,390	1,880,587	188,059	188,058.72	122,743	539,320
16	Gallatin	0354	Willow Creek Elem	EL	OPER	Y	48	405,261	50	416,318	2	11,057	82,062	-	147,506	-	229,568	22,957	11,056.89	-	-
16	Gallatin	0355	Willow Creek H S	HS	OPER	Y	10	332,247	12	344,956	2	12,709	-	10,000	-	10,000	20,000	2,000	2,000.00	1,985	8,724
16	Gallatin	0357	Springhill Elem	EL	OPER	N	19	144,404	16	129,128	-	-	-	10,000	-	10,000	20,000	2,000	-	-	
16	Gallatin	0359	Cottonwood Elem	EL	OPER	N	18	151,234	16	141,370	-	-	-	10,000	-	10,000	20,000	2,000	-	-	
16	Gallatin	0360	Three Forks Elem	EL	OPER	Y	541	3,150,233	535	3,118,216	-	-	318,154	14,946	571,882	14,946	919,928	91,993	-	-	-
16	Gallatin	0361	Three Forks H S	HS	OPER	Y	235	1,786,612	264	1,966,159	29	179,547	106,535	6,609	191,496	6,609	311,249	31,125	31,124.90	27,517	120,905
16	Gallatin	0362	Pass Creek Elem	EL	OPER	N	13	111,196	14	116,129	1	-	-	10,000	-	10,000	20,000	2,000	-	-	
16	Gallatin	0363	Monforton Elem	EL	OPER	Y	642	3,615,776	695	3,898,515	53	282,739	96,762	16,461	173,930	16,461	303,614	30,361	30,361.36	46,789	205,588
16	Gallatin	0364	Gallatin Gateway	EL	OPER	Y	169	1,072,847	169	1,069,753	-	-	68,155	6,371	122,510	6,371	203,407	20,341	-	-	-
16	Gallatin	0366	Anderson Elem	EL	OPER	Y	219	1,329,531	214	1,304,991	-	-	10,690	6,816	19,215	6,816	43,537	4,354	-	-	-
16	Gallatin	0367	LaMotte Elem	EL	OPER	N	72	534,495	69	519,717	-	-	28,960	4,082	52,054	4,082	89,178	8,918	-	-	-
16	Gallatin	0368	Belgrade Elem	EL	OPER	Y	2487	13,866,024	2,506	13,984,341	19	118,317	1,269,282	68,337	2,281,536	68,337	3,687,492	368,749	118,316.85	-	-
16	Gallatin	0369	Belgrade H S	HS	OPER	Y	1017	6,772,362	1,073	7,119,796	56	347,434	656,573	27,317	1,180,193	27,317	1,891,400	189,140	189,139.98	29,347	128,947
16	Gallatin	0370	Malmborg Elem	EL	OPER	N	14	119,665	12	109,080	-	-	12,116	10,000	21,779	10,000	53,895	5,390	-	-	-
16	Gallatin	0374	West Yellowstone K-12	OPER	Y	306	2,160,861	304	2,145,356	-	-	172,210	8,471	309,547	8,471	498,699	49,870	-	-	-	
16	Gallatin	0376	Amsterdam Elem	EL	OPER	Y	146	811,742	163	895,454	17	83,711	96,198	5,863	172,916	5,863	280,840	28,084	28,084.00	10,313	45,314
16	Gallatin	1239	Big Sky School K-12	K12	OPER	Y	431	2,893,581	417	2,826,363	-	-	31,059	12,936	55,830	12,936	112,761	11,276	-	-	-
17	Garfield	0377	Jordan Elem	EL	OPER	Y	100	693,586	117	789,255	17	95,668	53,559	5,278	96,272	5,278	160,387	16,039	16,038.70	14,763	64,867
17	Garfield	0378	Garfield County H S	HS	OPER	N	60	663,530	53	620,016	-	-	31,246	4,174	56,165	4,174	95,759	9,576	-	-	-
17	Garfield	0385	Pine Grove Elem	EL	OPER	N	8	84,023	8	83,783	-	-	28,767	10,000	51,707	10,000	100,474	10,047	-	-	-
17	Garfield	0386	Kester Elem	EL	OPER	N	5	73,647	4	68,242	-	-	56,606	10,000	101,749	10,000	178,355	17,835	-	-	-
17	Garfield	0387	Cohagen Elem	EL	OPER	Y	16	127,678	18	137,782	2	10,104	56,785	10,000	102,072	10,000	178,857	17,886	10,104.05	-	-
17	Garfield	0392	Sand Springs Elem	EL	OPER	Y	4	68,025	5	73,190	1	5,165	40,100	10,000	72,078	10,000	132,178	13,218	5,164.77	-	-
17	Garfield	0394	Ross Elem	EL	OPER	N	3	61,701	3	61,701	-	-	-	10,000	-	10,000	20,000	2,000	-	-	-
18	Glacier	0400	Browning Elem	EL	OPER	Y	1407	8,668,772	1,357	8,386,906	-	-	4,186,437	-	7,525,126	-	11,711,563	1,171,156	-	-	-
18	Glacier	0401	Browning H S	HS	OPER	N	605	4,397,348	588	4,288,616	-	-	1,570,572	-	2,823,106	-	4,393,678	439,368	-	-	-

BASE Budget Limit Increase Supplemental Payments FY 2022

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From Targeted ESSER II	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
18	Glacier	0402	Cut Bank Elem	EL	OPER	Y	582	3,528,772	582	3,530,100	-	1,328	847,484	-	1,523,353	-	2,370,837	237,084	1,327.52	-	-
18	Glacier	0403	Cut Bank H S	HS	OPER	Y	235	1,829,267	250	1,921,395	15	92,129	225,028	-	404,490	-	629,518	62,952	62,951.84	5,409	23,768
18	Glacier	0404	East Glacier Park	EL	OPER	Y	58	364,742	61	379,675	3	14,932	121,377	10,000	218,177	10,000	359,554	35,955	14,932.29	-	-
18	Glacier	1222	Mountain View	EL	OPER	N	15	122,221	15	121,981	-	-	44,715	10,000	80,377	10,000	145,092	14,509	-	-	-
19	Golden Valley	0407	Ryegate K-12	K12	OPER	Y	58	749,439	59	755,672	1	6,233	109,291	5,039	196,451	5,039	315,820	31,582	6,233.12	-	-
19	Golden Valley	0411	Lavina K-12 Schools	K12	OPER	Y	73	849,472	78	878,013	5	28,541	81,515	5,976	146,524	5,976	239,991	23,999	23,999.10	842	3,700
20	Granite	0416	Philipsburg K-12	K12	OPER	Y	179	1,474,299	186	1,515,594	7	41,295	178,413	-	320,698	-	499,111	49,911	41,294.50	-	-
20	Granite	0418	Hall Elem	EL	OPER	N	22	160,240	21	155,309	-	-	34,666	10,000	62,313	10,000	116,979	11,698	-	-	-
20	Granite	0419	Drummond Elem	EL	OPER	N	117	807,063	110	773,917	-	-	123,488	5,610	221,969	5,610	356,677	35,668	-	-	-
20	Granite	0420	Drummond H S	HS	OPER	N	64	705,300	65	712,233	1	-	78,518	4,145	141,137	4,145	227,945	22,794	-	-	-
21	Hill	0424	Davey Elem	EL	OPER	Y	14	119,430	16	129,534	2	10,105	-	10,000	-	10,000	20,000	2,000.00	1,503	6,602	
21	Hill	0425	Box Elder Elem	EL	OPER	Y	316	1,969,709	304	1,916,197	-	-	828,414	-	1,489,074	-	2,317,488	231,749	-	-	-
21	Hill	0426	Box Elder H S	HS	OPER	Y	106	1,004,964	117	1,073,101	11	68,138	290,114	-	521,481	-	811,595	81,159	68,137.52	-	-
21	Hill	0427	Havre Elem	EL	OPER	Y	1253	7,143,593	1,267	7,231,528	14	87,935	1,798,298	-	3,232,443	-	5,030,741	503,074	87,935.30	-	-
21	Hill	0428	Havre H S	HS	OPER	N	537	3,790,022	538	3,796,098	1	-	401,088	15,407	720,958	15,407	1,152,860	115,286	-	-	-
21	Hill	0445	Cottonwood Elem	EL	OPER	Y	28	189,920	29	194,851	1	4,930	27,413	10,000	49,274	10,000	96,687	9,669	4,930.24	-	-
21	Hill	1207	Rocky Boy Elem	EL	OPER	Y	451	2,718,211	455	2,743,377	4	25,166	1,350,816	-	2,428,096	-	3,778,912	377,891	25,166.27	-	-
21	Hill	1217	Gilford Colony	EL	OPER	N	16	132,892	16	132,892	-	-	171,808	10,000	171,808	10,000	287,389	28,739	-	-	-
21	Hill	1229	Rocky Boy H S	HS	OPER	N	143	1,240,220	144	1,246,401	1	-	416,879	-	749,339	-	1,166,218	116,622	-	-	-
21	Hill	1233	North Star Elem	EL	OPER	Y	133	873,101	133	873,930	-	829	135,001	-	242,664	-	377,665	37,767	829.10	-	-
21	Hill	1234	North Star HS	HS	OPER	N	53	612,598	53	612,358	-	-	57,435	10,000	103,240	10,000	180,675	18,068	-	-	-
22	Jefferson	0452	Clancy Elem	EL	OPER	Y	372	2,182,303	383	2,234,781	11	52,478	125,204	9,928	225,055	9,928	370,115	37,012	37,011.52	2,867	12,599
22	Jefferson	0453	Whitehall Elem	EL	OPER	Y	329	1,987,920	328	1,992,194	-	4,274	452,245	-	812,910	-	1,265,155	126,516	4,273.85	-	-
22	Jefferson	0454	Whitehall H S	HS	OPER	N	144	1,202,092	136	1,151,909	-	-	108,281	5,360	194,635	5,360	313,636	31,364	-	-	-
22	Jefferson	0455	Basin Elem	EL	OPER	N	23	163,437	23	163,437	-	-	65,572	10,000	117,866	10,000	203,438	20,344	-	-	-
22	Jefferson	0456	Boulder Elem	EL	OPER	Y	179	1,185,618	195	1,262,132	16	76,515	231,742	-	416,557	-	648,299	64,830	64,829.88	2,166	9,519
22	Jefferson	0457	Jefferson H S	HS	OPER	N	291	2,174,489	299	2,223,456	8	-	144,547	9,311	259,824	9,311	422,993	42,299	-	-	-
22	Jefferson	0458	Cardwell Elem	EL	OPER	Y	36	239,926	37	245,335	1	5,409	78,592	10,000	141,269	10,000	239,861	23,986	5,408.74	-	-
22	Jefferson	0460	Montana City Elem	EL	OPER	N	503	2,908,819	500	2,890,366	-	-	55,636	14,462	100,005	14,462	184,565	18,456	-	-	-
23	Judith Basin	0464	Stanford K-12	K12	OPER	N	123	1,125,663	118	1,095,205	-	-	98,128	6,478	176,386	6,478	287,470	28,747	-	-	-
23	Judith Basin	0469	Hobson K-12	K12	OPER	Y	128	1,166,861	127	1,152,327	-	-	79,805	6,461	143,450	6,461	236,177	23,618	-	-	-
23	Judith Basin	0473	Geyser K-12 Schools	K12	OPER	Y	44	687,668	43	681,188	-	-	85,765	5,695	154,163	5,695	251,318	25,132	-	-	-
24	Lake	0474	Arlee Elem	EL	OPER	N	318	2,108,891	311	2,066,494	-	-	782,255	-	1,406,104	-	2,188,359	218,836	-	-	-
24	Lake	0475	Arlee H S	HS	OPER	Y	121	1,125,618	143	1,261,713	22	136,095	239,209	-	429,978	-	669,187	66,919	66,918.74	12,825	56,351
24	Lake	0477	Polson Elem	EL	OPER	Y	1201	7,105,834	1,212	7,172,735	11	66,902	1,629,631	-	2,929,264	-	4,558,895	455,890	66,901.72	-	-
24	Lake	0478	Polson H S	HS	OPER	Y	526	3,757,526	531	3,787,924	5	30,398	363,270	15,229	652,978	15,229	1,046,706	104,671	30,398.35	-	-
24	Lake	0481	St Ignatius K-12	K12	OPER	Y	507	3,537,309	510	3,557,708	3	20,399	1,141,510	-	2,051,868	-	3,193,378	319,338	20,398.81	-	-
24	Lake	0483	Valley View Elem	EL	OPER	N	34	226,406	34	226,406	-	-	70,739	10,000	127,153	10,000	217,892	21,789	-	-	-
24	Lake	0486	Swan Lake-Salmon	EL	OPER	N	4	73,781	3	68,629	-	-	30,033	10,000	53,984	10,000	104,017	10,402	-	-	-
24	Lake	1199	Ronan Elem	EL	OPER	Y	1128	6,769,365	1,133	6,778,886	5	9,520	2,520,777	-	4,531,101	-	7,051,878	705,188	9,520.47	-	-
24	Lake	1200	Ronan H S	HS	OPER	Y	377	2,773,148	385	2,822,257	8	49,109	753,759	-	1,354,882	-	2,108,641	210,864	49,109.36	-	-
24	Lake	1205	Charlo Elem	EL	OPER	N	174	1,108,712	173	1,104,389	-	-	244,549	-	439,577	-	684,126	68,413	-	-	-
24	Lake	1206	Charlo H S	HS	OPER	N	89	852,834	88	846,390	-	-	90,588	-	162,833	-	253,421	25,342	-	-	-
24	Lake	1211	Upper West Shore	EL	OPER	N	75	443,312	74	438,045	-	-	156,461	-	281,238	-	437,699	43,770	-	-	-
25	Lewis & Clark	0487	Helena Elem	EL	OPER	Y	5415	30,878,312	5,449	31,086,598	34	208,285	3,441,398	152,397	6,185,918	152,397	9,932,110	993,211	208,285.38	-	-
25	Lewis & Clark	0488	Helena H S	HS	OPER	N	2774	18,037,822	2,736	17,788,427	-	-	1,599,079	76,290	2,874,346	76,290	4,626,005	462,600	-	-	-
25	Lewis & Clark	0491	Trinity Elem	EL	OPER	Y	28	200,538	36	239,976	8	39,437	116,594	10,000	209,578	10,000	346,172	34,617	34,617.24	894	3,926
25	Lewis & Clark	0495	Wolf Creek Elem	EL	OPER	Y	14	117,307	16	127,891	2	10,584	55,155	10,000	99,142	10,000	174,297	17,430	10,584.47	-	-
25	Lewis & Clark	0498	Auchard Creek Elem	EL	OPER	Y	13	112,842	14	117,774	1	4,933	47,503	10,000	85,386	10,000	152,889	15,289	4,932.64	-	-
25	Lewis & Clark	0502	Augusta Elem	EL	OPER	Y	71	531,038	89	628,489	18	97,450	90,651	4,596	162,946	4,596	262,789	26,279	26,278.94	13,195	57,976

BASE Budget Limit Increase Supplemental Payments FY 2022

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From Targeted ESSER II	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
25	Lewis & Clark	0503	Augusta H S	HS	OPER	N	26	450,707	26	450,227	-	-	45,829	3,680	82,378	3,680	135,567	13,557	-	-	-
25	Lewis & Clark	1221	Lincoln K-12	K12	OPER	Y	144	1,276,857	149	1,307,602	5	30,745	270,078	-	485,466	-	755,544	75,554	30,745.16	-	-
25	Lewis & Clark	1240	East Helena K-12	K12	OPER	Y	1720	10,188,571	1,806	10,665,765	86	477,194	1,249,509	-	2,245,994	-	3,495,503	349,550	349,550.34	23,664	103,980
26	Liberty	1224	Liberty Elem	EL	OPER	Y	70	495,942	71	501,352	1	5,410	204,496	10,000	367,582	10,000	592,078	59,208	5,409.70	-	-
26	Liberty	1236	Chester-Joplin-	EL	OPER	Y	177	1,196,886	198	1,307,954	21	111,068	168,237	-	302,406	-	470,643	47,064	47,064.26	11,866	52,138
26	Liberty	1237	Chester-Joplin-	HS	OPER	Y	54	619,264	63	675,444	9	56,180	44,406	3,485	79,820	3,485	131,196	13,120	13,119.60	7,983	35,077
27	Lincoln	0519	Troy Elem	EL	OPER	Y	262	1,608,544	284	1,716,405	22	107,862	516,759	-	928,877	-	1,445,636	144,564	107,861.60	-	-
27	Lincoln	0520	Troy H S	HS	OPER	N	138	1,173,845	135	1,154,332	-	-	283,651	-	509,863	-	793,514	79,351	-	-	-
27	Lincoln	0522	Libby K-12 Schools	K12	OPER	Y	1221	7,469,193	1,219	7,457,784	-	-	1,674,600	-	3,010,097	-	4,684,697	468,470	-	-	-
27	Lincoln	0527	Eureka Elem	EL	OPER	Y	484	2,866,674	495	2,929,214	11	62,540	643,470	-	1,156,639	-	1,800,109	180,011	62,539.77	-	-
27	Lincoln	0528	Lincoln County H S	HS	OPER	Y	293	2,182,301	300	2,225,508	7	43,207	318,927	-	573,272	-	892,199	89,220	43,207.29	-	-
27	Lincoln	0529	Fortine Elem	EL	OPER	Y	82	576,411	87	604,256	5	27,846	122,848	-	220,819	-	343,667	34,367	27,845.68	-	-
27	Lincoln	0530	McCormick Elem	EL	OPER	N	20	150,774	20	150,774	-	-	128,584	10,000	231,130	10,000	379,714	37,971	-	-	-
27	Lincoln	0533	Yaak Elem	EL	OPER	N	7	83,494	7	83,494	-	-	62,472	10,000	112,294	10,000	194,766	19,477	-	-	-
27	Lincoln	0534	Trego Elem	EL	OPER	Y	25	190,972	33	230,414	8	39,441	45,019	10,000	80,922	10,000	145,941	14,594	14,594.06	4,607	20,240
28	Madison	0536	Alder Elem	EL	OPER	N	26	184,714	21	158,140	-	-	58,382	10,000	104,942	10,000	183,324	18,332	-	-	-
28	Madison	0537	Sheridan Elem	EL	OPER	Y	128	856,977	155	988,670	27	131,693	100,935	5,766	181,430	5,766	293,897	29,390	29,389.66	18,967	83,337
28	Madison	0538	Sheridan H S	HS	OPER	Y	69	729,680	72	748,468	3	18,789	53,753	4,532	96,620	4,532	159,437	15,944	15,943.70	527	2,318
28	Madison	0540	Twin Bridges K-12	K12	OPER	Y	212	1,682,781	229	1,763,073	17	80,292	158,864	9,113	285,557	9,113	462,647	46,265	46,264.68	6,309	27,719
28	Madison	0543	Harrison K-12	K12	OPER	Y	100	1,010,021	101	1,001,697	1	-	77,175	5,484	138,722	5,484	226,865	22,687	-	-	-
28	Madison	0546	Ennis K-12 Schools	K12	OPER	Y	403	2,782,047	427	2,896,488	24	114,441	173,816	14,037	312,435	14,037	514,325	51,433	51,432.52	11,681	51,328
29	McCone	0547	Circle Elem	EL	OPER	Y	138	914,144	148	967,241	10	53,097	104,198	6,001	187,296	6,001	303,496	30,350	30,349.60	4,217	18,531
29	McCone	0548	Circle H S	HS	OPER	Y	64	689,554	67	708,192	3	18,638	47,769	3,764	85,865	3,764	141,162	14,116	14,116.18	838	3,684
29	McCone	0566	Vida Elem	EL	OPER	Y	37	235,521	44	270,019	7	34,498	39,066	10,000	70,221	10,000	129,287	12,929	12,928.68	3,999	17,571
31	Meagher	0570	White Sulphur Spgs	K12	OPER	Y	219	1,706,797	218	1,705,273	-	-	329,810	-	592,834	-	922,644	92,264	-	-	-
31	Mineral	0577	Alberton K-12	K12	OPER	Y	166	1,388,966	156	1,338,095	-	-	275,951	-	496,022	-	771,973	77,197	-	-	-
31	Mineral	0579	Superior K-12	K12	OPER	Y	341	2,416,729	354	2,501,277	13	84,548	557,439	-	1,001,998	-	1,559,437	155,944	84,548.48	-	-
31	Mineral	0582	St Regis K-12	K12	OPER	Y	189	1,522,275	203	1,608,014	14	85,739	394,863	-	709,766	-	1,104,629	110,463	85,739.21	-	-
32	Missoula	0583	Missoula Elem	EL	OPER	Y	5626	33,123,129	5,656	33,304,684	30	181,556	5,599,139	-	10,064,461	-	15,663,600	1,566,360	181,555.62	-	-
32	Missoula	0584	Missoula H S	HS	OPER	Y	3723	25,063,330	3,975	26,613,578	252	1,550,248	2,848,674	113,740	5,120,494	113,740	8,196,648	819,665	819,664.84	135,446	595,137
32	Missoula	0586	Hellgate Elem	EL	OPER	Y	1568	9,224,397	1,567	9,218,694	-	-	1,013,077	39,480	1,821,007	39,480	2,913,044	291,304	-	-	-
32	Missoula	0588	Lolo Elem	EL	OPER	Y	555	3,482,109	558	3,495,008	3	12,899	448,067	17,442	805,403	17,442	1,288,354	128,835	12,899.32	-	-
32	Missoula	0589	Potomac Elem	EL	OPER	Y	90	664,407	90	659,431	-	-	78,089	5,353	140,365	5,353	229,160	22,916	-	-	-
32	Missoula	0590	Bonner Elem	EL	OPER	Y	357	2,245,278	360	2,263,901	3	18,623	429,762	-	772,497	-	1,202,259	120,226	18,622.56	-	-
32	Missoula	0591	Woodman Elem	EL	OPER	Y	40	364,928	46	396,049	6	31,121	66,999	10,000	66,506	10,000	123,505	12,351	12,350.54	3,480	15,291
32	Missoula	0592	DeSmet Elem	EL	OPER	Y	106	837,697	119	896,662	13	58,965	245,738	-	441,715	-	687,453	68,745	58,964.85	-	-
32	Missoula	0593	Target Range Elem	EL	OPER	N	606	3,599,122	603	3,579,409	-	-	352,167	16,199	633,020	16,199	1,017,585	101,759	-	-	-
32	Missoula	0594	Sunset Elem	EL	OPER	Y	15	125,947	15	126,187	-	240	37,569	10,000	67,531	10,000	125,100	12,510	239.89	-	-
32	Missoula	0595	Clinton Elem	EL	OPER	Y	212	1,377,054	212	1,352,168	-	-	210,475	-	378,330	-	588,805	58,881	-	-	-
32	Missoula	0596	Swan Valley Elem	EL	OPER	Y	30	303,133	32	313,475	2	10,342	78,405	10,000	140,934	10,000	239,339	23,934	10,342.02	-	-
32	Missoula	0597	Seeley Lake Elem	EL	OPER	Y	170	1,111,586	188	1,205,036	18	93,449	241,792	-	434,621	-	676,413	67,641	67,641.28	4,785	21,023
32	Missoula	0599	Frenchtown K-12	K12	OPER	Y	1431	8,978,925	1,513	9,433,347	82	454,422	1,010,230	40,116	1,815,890	40,116	2,906,352	290,635	290,635.24	30,365	133,422
33	Musselshell	0605	Roundup Elem	EL	OPER	Y	381	2,279,068	397	2,367,943	16	88,875	483,214	-	868,578	-	1,351,792	135,179	88,874.63	-	-
33	Musselshell	0606	Roundup High	HS	OPER	Y	176	1,418,110	178	1,430,926	2	12,816	177,356	-	318,799	-	496,155	49,616	12,816.01	-	-
33	Musselshell	0607	Melstone Elem	EL	OPER	Y	46	406,615	46	406,615	-	0	63,609	4,136	114,337	4,136	186,218	18,622	0.00	-	-
33	Musselshell	0608	Melstone H S	HS	OPER	Y	29	466,615	33	492,001	4	25,386	64,486	10,000	115,913	10,000	200,399	20,040	20,039.88	991	4,355
34	Park	0612	Livingston Elem	EL	OPER	Y	936	5,664,226	947	5,732,222	11	67,996	944,472	-	1,697,689	-	2,642,161	264,216	67,996.05	-	-
34	Park	0613	Park H S	HS	OPER	Y	432	3,087,897	439	3,134,219	7	46,323	278,131	14,847	499,941	14,847	807,766	80,777	46,322.57	-	-
34	Park	0614	Gardiner Elem	EL	OPER	N	105	726,269	102	708,756	-	-	28,130	5,622	50,563	5,622	89,937	8,994	-	-	-
34	Park	0617	Cooke City Elem	EL	OPER	Y	6	76,689	8	86,556	2	9,867	-	10,000	-	10,000	2,000	2,000.00	1,459	6,408	

BASE Budget Limit Increase Supplemental Payments FY 2022

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From Targeted ESSER II	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
34	Park	0620	Pine Creek Elem	EL	OPER	Y	42	365,927	47	390,574	5	24,647	843	10,000	1,516	10,000	22,359	2,236	2,235.90	4,155	18,256
34	Park	1191	Gardiner H S	HS	OPER	N	60	651,512	59	645,297	-	-	11,900	10,000	21,390	10,000	53,290	5,329	-	-	-
34	Park	1215	Arrowhead Elem	EL	OPER	Y	63	482,213	63	482,453	-	240	107,071	-	192,461	-	299,532	29,953	239.88	-	-
34	Park	1227	Shields Valley Elem	EL	OPER	Y	143	925,718	157	1,011,090	14	85,373	77,292	5,827	138,933	5,827	227,879	22,788	22,787.88	11,603	50,982
34	Park	1228	Shields Valley H S	HS	OPER	N	59	659,150	60	665,605	1	-	31,576	4,207	56,758	4,207	96,748	9,675	-	-	-
35	Petroleum	0642	Winnett K-12	K12	OPER	Y	69	822,649	69	821,582	-	-	126,571	-	227,511	-	354,082	35,408	-	-	-
36	Phillips	0648	Dodson K-12	K12	OPER	Y	97	1,022,532	94	1,005,492	-	-	259,929	-	467,221	-	727,150	72,715	-	-	-
36	Phillips	0657	Saco H S	HS	OPER	N	17	395,408	16	389,176	-	-	32,239	10,000	57,950	10,000	110,189	11,019	-	-	-
36	Phillips	0659	Malta K-12 Schools	K12	OPER	Y	483	3,292,023	519	3,488,163	36	196,140	466,271	-	838,122	-	1,304,393	130,439	130,439.34	12,180	53,520
36	Phillips	0663	Whitewater K-12	K12	OPER	N	50	698,107	48	685,879	-	-	67,646	4,439	121,593	4,439	198,117	19,812	-	-	-
36	Phillips	1203	Saco Elem	EL	OPER	Y	38	361,256	43	387,450	5	26,194	87,042	-	156,458	-	243,500	24,350	24,349.96	342	1,502
37	Pondera	0671	Dupuyer Elem	EL	OPER	Y	18	138,178	19	143,350	1	5,172	86,641	10,000	155,738	10,000	262,379	26,238	5,171.73	-	-
37	Pondera	0674	Conrad Elem	EL	OPER	Y	354	2,074,833	367	2,148,962	13	74,129	352,010	-	632,738	-	984,748	98,475	74,129.45	-	-
37	Pondera	0675	Conrad H S	HS	OPER	N	148	1,234,490	144	1,209,768	-	-	86,708	6,022	155,858	6,022	254,610	25,461	-	-	-
37	Pondera	0679	Valier Elem	EL	OPER	Y	116	777,535	115	773,927	-	-	114,491	5,254	205,798	5,254	330,797	33,080	-	-	-
37	Pondera	0680	Valier H S	HS	OPER	N	48	594,644	47	587,945	-	-	64,729	-	116,350	-	181,079	18,108	-	-	-
37	Pondera	0684	Miami Elem	EL	OPER	N	34	219,685	34	219,685	-	-	46,816	10,000	84,151	10,000	150,967	15,097	-	-	-
37	Pondera	1226	Heart Butte K-12	K12	OPER	Y	194	1,612,731	236	1,863,611	42	250,880	551,186	-	990,757	-	1,541,943	154,194	154,194.28	17,925	78,761
38	Powder River	0692	Biddle Elem	EL	OPER	N	5	71,532	5	71,532	-	-	-	10,000	-	10,000	20,000	2,000	-	-	-
38	Powder River	0705	Broadus Elem	EL	OPER	Y	137	919,094	135	904,142	-	-	172,133	-	309,410	-	481,543	48,154	-	-	-
38	Powder River	0706	Powder River Co	HS	OPER	Y	72	752,877	81	808,752	9	55,875	73,986	4,964	132,989	4,964	216,903	21,690	21,690.28	6,338	27,847
38	Powder River	0709	South Stacey Elem	EL	OPER	N	5	71,532	6	76,466	1	-	-	10,000	-	10,000	20,000	2,000	-	-	-
39	Powell	0712	Deer Lodge Elem	EL	OPER	Y	411	2,477,484	417	2,507,946	6	30,463	597,995	-	1,074,897	-	1,672,892	167,289	30,462.78	-	-
39	Powell	0713	Powell County H S	HS	OPER	Y	183	1,499,984	191	1,553,135	8	53,151	143,904	7,195	258,668	7,195	416,962	41,696	41,696.20	2,124	9,331
39	Powell	0715	Ovando Elem	EL	OPER	Y	9	92,957	15	122,554	6	29,597	773	10,000	1,390	10,000	22,163	2,216	2,216.34	5,076	22,305
39	Powell	0717	Helmville Elem	EL	OPER	N	17	137,620	16	132,688	-	-	900	10,000	1,618	10,000	22,518	2,252	-	-	-
39	Powell	0718	Garrison Elem	EL	OPER	Y	16	134,898	17	140,070	1	5,172	26,833	10,000	48,232	10,000	95,065	9,507	5,172.05	-	-
39	Powell	0719	Elliston Elem	EL	OPER	Y	19	149,070	20	154,001	1	4,932	58,826	10,000	105,738	10,000	184,564	18,456	4,931.68	-	-
39	Powell	0720	Avon Elem	EL	OPER	N	26	179,900	24	170,039	-	-	36,409	10,000	65,446	10,000	121,855	12,185	-	-	-
39	Powell	0721	Gold Creek Elem	EL	OPER	Y	7	83,148	7	83,388	-	240	50,573	10,000	90,904	10,000	161,477	16,148	239.89	-	-
40	Prairie	0726	Terry K-12 Schools	K12	OPER	Y	149	1,252,592	147	1,252,876	-	284	139,210	6,111	250,231	6,111	401,663	40,166	284.04	-	-
41	Ravalli	0731	Corvallis K-12	K12	OPER	Y	1409	8,740,998	1,423	8,823,013	14	82,015	1,041,873	43,532	1,872,768	43,532	3,001,705	300,171	82,015.22	-	-
41	Ravalli	0732	Stevensville Elem	EL	OPER	Y	672	3,913,807	700	4,078,036	28	164,228	660,357	-	1,186,993	-	1,847,350	184,735	164,228.26	-	-
41	Ravalli	0733	Stevensville H S	HS	OPER	Y	397	2,864,395	401	2,890,151	4	25,757	244,705	10,715	439,858	10,715	705,993	70,599	25,756.62	-	-
41	Ravalli	0735	Hamilton K-12	K12	OPER	Y	1581	9,854,150	1,643	10,182,420	62	328,270	1,509,166	-	2,712,730	-	4,221,896	422,190	328,269.90	-	-
41	Ravalli	0738	Victor K-12 Schools	K12	OPER	Y	265	2,030,069	291	2,148,590	26	118,521	594,415	-	1,068,462	-	1,662,877	166,288	118,521.14	-	-
41	Ravalli	0740	Darby K-12 Schools	K12	OPER	Y	339	2,457,370	368	2,613,210	29	155,840	570,176	-	1,024,891	-	1,595,067	159,507	155,840.34	-	-
41	Ravalli	0741	Lone Rock Elem	EL	OPER	Y	196	1,250,046	220	1,353,134	24	103,088	206,873	8,173	371,854	8,173	595,073	59,507	59,507.34	8,080	35,501
41	Ravalli	0743	Florence-Carlton K-	K12	OPER	Y	850	5,439,796	864	5,520,599	14	80,803	444,011	24,982	798,110	24,982	1,292,085	129,209	80,802.56	-	-
42	Richland	0745	Sidney Elem	EL	OPER	N	932	5,403,184	931	5,397,184	-	-	538,923	26,089	968,714	26,089	1,559,815	155,982	-	-	-
42	Richland	0746	Sidney H S	HS	OPER	N	422	3,008,648	407	2,915,601	-	-	144,454	12,720	259,656	12,720	429,550	42,955	-	-	-
42	Richland	0747	Savage Elem	EL	OPER	N	94	661,264	91	646,494	-	51,493	4,995	4,995	92,558	4,995	154,041	15,404	-	-	-
42	Richland	0748	Savage H S	HS	OPER	Y	27	449,257	29	461,952	2	12,695	33,362	10,000	59,970	10,000	113,332	11,333	11,333.16	253	1,109
42	Richland	0749	Brorson Elem	EL	OPER	Y	8	88,132	9	93,066	1	4,933	-	-	-	-	-	-	915	-	4,018
42	Richland	0750	Fairview Elem	EL	OPER	N	189	1,211,824	187	1,201,041	-	-	148,437	7,625	266,816	7,625	430,503	43,050	-	-	-
42	Richland	0751	Fairview H S	HS	OPER	Y	124	1,091,817	126	1,104,915	2	13,098	46,139	5,588	82,935	5,588	140,250	14,025	13,097.51	-	-
42	Richland	0754	Rau Elem	EL	OPER	N	69	406,357	64	381,736	-	-	40,469	3,498	72,744	3,498	120,209	12,021	-	-	-
42	Richland	0768	Lambert Elem	EL	OPER	N	93	663,486	88	632,095	-	-	53,332	5,418	95,866	5,418	160,034	16,003	-	-	-
42	Richland	0769	Lambert H S	HS	OPER	Y	32	484,229	40	535,224	8	50,996	12,020	3,877	21,606	3,877	41,380	4,138	4,137.96	8,687	38,171
43	Roosevelt	0774	Frontier Elem	EL	OPER	N	140	918,292	140	916,739	-	-	227,239	-	408,462	-	635,701	63,570	-	-	-

BASE Budget Limit Increase Supplemental Payments FY 2022

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From Targeted ESSER II	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
43	Roosevelt	0775	Poplar Elem	EL	OPER	Y	704	4,374,881	694	4,322,401	-	-	1,958,968	-	3,521,248	-	5,480,216	548,022	-	-	-
43	Roosevelt	0776	Poplar H S	HS	OPER	N	248	1,969,462	250	1,981,845	2	-	722,642	-	1,298,951	-	2,021,593	202,159	-	-	-
43	Roosevelt	0777	Culbertson Elem	EL	OPER	Y	202	1,277,313	204	1,288,923	2	11,610	225,262	-	404,910	-	630,172	63,017	11,609.86	-	-
43	Roosevelt	0778	Culbertson H S	HS	OPER	N	85	827,140	84	820,216	-	-	62,736	4,303	112,767	4,303	184,109	18,411	-	-	-
43	Roosevelt	0780	Wolf Point Elem	EL	OPER	Y	556	3,440,216	574	3,542,327	18	102,112	1,737,379	-	3,122,942	-	4,860,321	486,032	102,111.78	-	-
43	Roosevelt	0781	Wolf Point H S	HS	OPER	N	240	1,903,768	248	1,953,316	8	-	625,491	-	1,124,322	-	1,749,813	174,981	-	-	-
43	Roosevelt	0782	Brockton Elem	EL	OPER	Y	117	859,418	105	804,262	-	-	352,040	-	632,792	-	984,832	98,483	-	-	-
43	Roosevelt	0783	Brockton H S	HS	OPER	Y	36	521,054	44	570,837	8	49,783	113,631	-	204,253	-	317,884	31,788	31,788.38	3,336	14,659
43	Roosevelt	0785	Bainville K-12	K12	OPER	Y	174	1,449,893	172	1,442,448	-	-	54,623	8,486	98,183	8,486	169,778	16,978	-	-	-
43	Roosevelt	0786	Froid Elem	EL	OPER	Y	79	589,304	79	589,783	-	480	64,225	5,102	115,446	5,102	189,875	18,987	479.78	-	-
43	Roosevelt	0787	Froid H S	HS	OPER	N	28	458,348	37	514,381	9	56,033	26,393	10,000	47,441	10,000	93,834	9,383	9,383.38	8,649	38,001
44	Rosebud	0789	Birney Elem	EL	OPER	N	11	101,802	9	91,936	-	-	-	10,000	-	10,000	20,000	2,000	-	-	-
44	Rosebud	0790	Forsyth Elem	EL	OPER	Y	224	1,379,919	228	1,418,381	4	38,462	152,073	8,823	273,353	8,823	443,072	44,307	38,462.09	-	-
44	Rosebud	0791	Forsyth H S	HS	OPER	N	102	931,114	101	924,675	-	-	30,063	4,875	54,038	4,875	93,851	9,385	-	-	-
44	Rosebud	0792	Lame Deer Elem	EL	OPER	N	418	2,568,221	410	2,522,452	-	-	1,223,529	-	2,199,296	-	3,422,825	342,283	-	-	-
44	Rosebud	0795	Rosebud K-12	K12	OPER	N	50	702,476	48	671,433	-	-	114,618	-	206,026	-	320,644	32,064	-	-	-
44	Rosebud	0796	Colstrip Elem	EL	OPER	Y	417	2,568,148	408	2,523,708	-	-	356,493	15,479	640,797	15,479	1,028,248	102,825	-	-	-
44	Rosebud	0797	Colstrip H S	HS	OPER	N	165	1,437,598	163	1,424,271	-	-	109,681	7,985	197,153	7,985	322,804	32,280	-	-	-
44	Rosebud	0800	Ashland Elem	EL	OPER	Y	70	630,133	86	701,896	16	71,763	796,458	-	1,431,634	-	2,228,092	222,809	71,762.96	-	-
44	Rosebud	1230	Lame Deer H S	HS	OPER	Y	188	1,552,802	192	1,577,662	4	24,860	993,330	-	1,785,514	-	2,778,844	277,884	24,860.29	-	-
45	Sanders	0803	Plains K-12	K12	OPER	Y	477	3,217,288	479	3,225,321	2	8,032	615,397	-	1,106,178	-	1,721,575	172,158	8,032.42	-	-
45	Sanders	0804	Thompson Falls	EL	OPER	Y	291	1,763,442	302	1,814,364	11	50,922	449,085	-	807,230	-	1,256,315	125,632	50,922.12	-	-
45	Sanders	0805	Thompson Falls H S	HS	OPER	Y	198	1,567,891	217	1,684,854	19	116,962	292,127	-	525,100	-	817,227	81,723	81,722.70	6,533	28,707
45	Sanders	0807	Trout Creek Elem	EL	OPER	Y	60	494,573	58	482,105	-	-	142,400	-	255,966	-	398,366	39,837	-	-	-
45	Sanders	0809	Dixon Elem	EL	OPER	Y	53	482,210	62	532,983	9	50,773	332,253	-	597,226	-	929,479	92,948	50,772.73	-	-
45	Sanders	0811	Noxon Elem	EL	OPER	Y	127	852,117	125	839,425	-	-	271,068	-	487,246	-	758,314	75,831	-	-	-
45	Sanders	0812	Noxon H S	HS	OPER	Y	70	722,010	73	742,081	3	20,070	96,221	-	172,958	-	269,179	26,918	20,070.30	-	-
45	Sanders	0815	Hot Springs K-12	K12	OPER	N	207	1,640,231	192	1,558,038	-	-	323,463	-	581,426	-	904,889	90,489	-	-	-
46	Sheridan	0819	Westby K-12	K12	OPER	Y	62	785,205	61	781,182	-	-	41,943	5,157	75,391	5,157	127,648	12,765	-	-	-
46	Sheridan	0822	Medicine Lake K-12	K12	OPER	Y	90	962,695	95	993,738	5	31,043	93,831	6,920	168,662	6,920	276,333	27,633	27,633.26	632	2,778
46	Sheridan	0828	Plentywood K-12	K12	OPER	Y	375	2,636,226	379	2,666,253	4	30,027	199,609	11,810	358,798	11,810	582,027	58,203	30,027.04	-	-
47	Silver Bow	0840	Butte Elem	EL	OPER	Y	3107	17,249,688	3,113	17,289,795	6	40,107	4,132,065	-	7,427,392	-	11,559,457	1,155,946	40,106.94	-	-
47	Silver Bow	0842	Ramsay Elem	EL	OPER	Y	161	1,031,683	171	1,099,654	10	67,971	114,051	6,073	205,007	6,073	331,204	33,120	33,120.42	6,461	28,390
47	Silver Bow	0843	Divide Elem	EL	OPER	N	9	93,511	8	88,338	-	-	25,873	10,000	46,506	10,000	92,379	9,238	-	-	-
47	Silver Bow	0844	Melrose Elem	EL	OPER	N	9	95,656	6	80,855	-	-	26,883	10,000	48,322	10,000	95,205	9,520	-	-	-
47	Silver Bow	1212	Butte H S	HS	OPER	Y	1322	8,720,303	1,345	8,857,642	23	137,339	1,086,899	-	1,953,702	-	3,040,601	304,060	137,339.21	-	-
48	Stillwater	0846	Park City Elem	EL	OPER	Y	219	1,390,989	218	1,386,908	-	-	106,781	8,223	191,940	8,223	315,167	31,517	-	-	-
48	Stillwater	0847	Park City H S	HS	OPER	N	108	971,864	106	959,472	-	-	40,926	4,456	73,564	4,456	123,402	12,340	-	-	-
48	Stillwater	0848	Columbus Elem	EL	OPER	Y	510	2,978,319	511	2,973,971	1	-	221,126	13,343	397,474	13,343	645,286	64,529	-	-	-
48	Stillwater	0849	Columbus H S	HS	OPER	Y	227	1,760,333	243	1,859,131	16	98,798	68,329	6,694	122,822	6,694	204,539	20,454	20,453.86	14,525	63,820
48	Stillwater	0850	Reed Point Elem	EL	OPER	N	48	411,559	43	385,367	-	-	57,482	3,733	103,324	3,733	168,272	16,827	-	-	-
48	Stillwater	0851	Reed Point H S	HS	OPER	N	25	434,747	22	416,058	-	-	33,683	10,000	60,545	10,000	114,228	11,423	-	-	-
48	Stillwater	0852	Molt Elem	EL	NONOP	N	0	-	-	-	-	-	25,577	10,000	45,973	10,000	91,550	9,155	-	-	-
48	Stillwater	0853	Fishtail Elem	EL	OPER	N	15	123,155	15	123,155	-	-	61,326	10,000	110,233	10,000	191,559	19,156	-	-	-
48	Stillwater	0857	Nye Elem	EL	OPER	N	8	86,672	6	76,805	-	-	-	10,000	-	10,000	20,000	2,000	-	-	-
48	Stillwater	0858	Rapelje Elem	EL	OPER	Y	44	386,347	44	390,270	-	3,923	31,056	4,066	55,823	4,066	95,011	9,501	3,922.56	-	-
48	Stillwater	0859	Rapelje H S	HS	OPER	N	22	418,250	20	405,069	-	-	18,133	10,000	32,594	10,000	70,727	7,073	-	-	-
48	Stillwater	0861	Absarokee Elem	EL	OPER	Y	133	895,630	135	904,890	2	9,260	56,979	6,265	102,419	6,265	171,928	17,193	9,259.98	-	-
48	Stillwater	0862	Absarokee H S	HS	OPER	N	83	807,591	78	774,398	-	-	17,253	4,472	31,013	4,472	57,210	5,721	-	-	-
49	Sweet Grass	0865	Big Timber Elem	EL	OPER	Y	318	1,884,009	343	2,014,516	25	130,507	143,280	9,690	257,546	9,690	420,206	42,021	42,020.64	16,405	72,081

BASE Budget Limit Increase Supplemental Payments FY 2022

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From Targeted ESSER II	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
49	Sweet Grass	0868	Melville Elem	EL	OPER	Y	31	209,359	34	224,148	3	14,789	28,566	10,000	51,347	10,000	99,913	9,991	9,991.32	889	3,908
49	Sweet Grass	0872	Greycliff Elem	EL	OPER	N	9	105,291	8	99,878	-	-	27,776	10,000	49,927	10,000	97,703	9,770	-	-	-
49	Sweet Grass	0875	McLeod Elem	EL	OPER	N	10	96,954	8	86,608	-	-	8,240	10,000	14,811	10,000	43,051	4,305	-	-	-
49	Sweet Grass	0882	Sweet Grass County	HS	OPER	N	171	1,389,424	171	1,389,424	-	-	57,152	6,876	102,731	6,876	173,635	17,364	-	-	-
50	Teton	0883	Choteau Elem	EL	OPER	Y	244	1,482,573	250	1,515,937	6	33,364	274,984	-	494,285	-	769,269	76,927	33,364.08	-	-
50	Teton	0884	Choteau H S	HS	OPER	N	119	1,043,420	119	1,043,660	-	-	93,175	5,177	167,482	5,177	271,011	27,101	-	-	-
50	Teton	0889	Bynum Elem	EL	OPER	Y	25	170,355	25	170,355	-	0	11,539	10,000	20,743	10,000	52,282	5,228	0.00	-	-
50	Teton	0890	Fairfield Elem	EL	OPER	Y	203	1,253,756	208	1,277,115	5	23,359	229,149	-	411,895	-	641,044	64,104	23,359.42	-	-
50	Teton	0891	Fairfield H S	HS	OPER	N	127	1,098,215	125	1,085,838	-	-	82,028	5,712	147,446	5,712	240,898	24,090	-	-	-
50	Teton	0894	Power Elem	EL	OPER	Y	84	607,252	86	615,204	2	7,953	69,369	4,807	124,690	4,807	203,673	20,367	7,952.55	-	-
50	Teton	0895	Power H S	HS	OPER	Y	36	506,281	40	532,135	4	25,854	37,703	3,482	67,770	3,482	112,437	11,244	11,243.74	2,709	11,902
50	Teton	0896	Golden Ridge Elem	EL	OPER	Y	43	272,636	47	292,346	4	19,710	95,618	10,000	171,874	10,000	287,492	28,749	19,710.40	-	-
50	Teton	0898	Pendroy Elem	EL	OPER	N	14	118,130	14	117,890	-	-	65,249	10,000	117,285	10,000	202,534	20,253	-	-	-
50	Teton	0900	Greenfield Elem	EL	OPER	Y	97	658,017	98	662,940	1	4,922	48,775	3,841	87,674	3,841	144,131	14,413	4,922.40	-	-
50	Teton	1235	Dutton/Brady K-12	K12	OPER	Y	144	1,270,072	137	1,235,378	-	-	169,963	6,984	305,510	6,984	489,441	48,944	-	-	-
51	Toole	0903	Sunburst K-12	K12	OPER	N	154	1,344,086	151	1,323,500	-	-	94,685	7,496	170,196	7,496	279,873	27,987	-	-	-
51	Toole	0910	Shelby Elem	EL	OPER	Y	357	2,189,998	387	2,353,976	30	163,979	450,865	-	810,430	-	1,261,295	126,129	126,129.46	7,017	30,832
51	Toole	0911	Shelby H S	HS	OPER	Y	120	1,085,337	123	1,105,107	3	19,770	112,905	5,549	202,946	5,549	326,949	32,695	19,770.41	-	-
51	Toole	0915	Galata Elem	EL	OPER	N	6	78,420	6	77,940	-	-	58,726	10,000	105,559	10,000	184,285	18,429	-	-	-
52	Treasure	0923	Hysam K-12	K12	OPER	Y	72	828,932	76	849,592	4	20,659	95,508	5,196	171,676	5,196	277,576	27,758	20,659.40	-	-
53	Valley	0926	Glasgow K-12	K12	OPER	Y	835	5,341,364	841	5,370,215	6	28,852	583,136	26,562	1,048,186	26,562	1,684,446	168,445	28,851.87	-	-
53	Valley	0927	Frazier Elem	EL	OPER	Y	86	656,530	87	664,544	1	8,014	622,547	-	1,119,030	-	1,741,577	174,158	8,013.62	-	-
53	Valley	0928	Frazier H S	HS	OPER	N	35	545,922	34	539,696	-	-	311,277	-	559,521	-	870,798	87,080	-	-	-
53	Valley	0932	Hinsdale Elem	EL	OPER	N	57	476,127	45	406,651	-	-	107,295	-	192,862	-	300,157	30,016	-	-	-
53	Valley	0933	Hinsdale H S	HS	OPER	N	26	446,771	26	446,531	-	-	41,555	10,000	74,697	10,000	136,252	13,625	-	-	-
53	Valley	0935	Opheim K-12	K12	OPER	Y	39	633,776	47	674,768	8	40,992	43,286	4,030	77,806	4,030	129,152	12,915	12,915.24	5,205	22,871
53	Valley	0937	Nashua K-12	K12	OPER	Y	115	1,094,960	116	1,095,737	1	776	94,848	6,136	170,490	6,136	277,610	27,761	776.44	-	-
53	Valley	0941	Lustre Elem	EL	OPER	Y	48	296,716	50	306,809	2	10,094	41,803	10,000	75,140	10,000	136,943	13,694	10,093.81	-	-
54	Wheatland	0946	Harlowton K-12	K12	OPER	Y	293	2,229,077	291	2,218,079	-	-	757,461	-	1,361,538	-	2,118,999	211,900	-	-	-
54	Wheatland	0948	Judith Gap Elem	EL	OPER	Y	18	240,224	18	242,834	-	2,611	34,952	10,000	62,828	10,000	117,780	11,778	2,610.64	-	-
54	Wheatland	0949	Judith Gap H S	HS	OPER	N	7	315,938	6	309,701	-	-	-	10,000	-	10,000	20,000	2,000	-	-	-
55	Wibaux	0964	Wibaux K-12	K12	OPER	Y	155	1,386,952	162	1,425,346	7	38,394	106,991	7,731	192,317	7,731	314,770	31,477	31,476.98	1,282	5,635
56	Yellowstone	0965	Billings Elem	EL	OPER	Y	11731	66,583,341	11,768	66,767,597	37	184,256	9,954,883	-	17,893,918	-	27,848,801	2,784,880	184,255.60	-	-
56	Yellowstone	0966	Billings H S	HS	OPER	Y	5675	37,098,580	5,856	38,218,510	181	1,119,929	2,875,277	139,992	5,168,314	139,992	8,323,575	832,357	832,357.46	53,314	234,258
56	Yellowstone	0968	Blue Creek Elem	EL	OPER	N	195	1,067,824	194	1,062,440	-	-	55,722	6,763	100,161	6,763	169,409	16,941	-	-	-
56	Yellowstone	0969	Canyon Creek Elem	EL	OPER	Y	264	1,627,738	262	1,607,297	-	-	106,681	8,173	191,759	8,173	314,786	31,479	-	-	-
56	Yellowstone	0970	Laurel Elem	EL	OPER	Y	1413	8,113,138	1,417	8,120,954	4	7,816	979,098	-	1,759,930	-	2,739,028	273,903	7,815.96	-	-
56	Yellowstone	0971	Laurel H S	HS	OPER	N	657	4,514,766	654	4,495,219	-	-	272,995	17,217	490,708	17,217	798,137	79,814	-	-	-
56	Yellowstone	0972	Elder Grove Elem	EL	OPER	Y	643	3,698,620	689	3,939,926	46	241,305	177,753	16,261	319,511	16,261	529,786	52,979	52,978.62	34,915	153,412
56	Yellowstone	0975	Custer K-12 Schools	K12	OPER	Y	112	1,069,973	113	1,075,944	1	5,971	77,329	5,842	138,998	5,842	228,011	22,801	5,971.23	-	-
56	Yellowstone	0976	Morin Elem	EL	OPER	N	46	323,580	41	296,302	-	-	-	-	-	-	-	-	-	-	-
56	Yellowstone	0978	Broadview Elem	EL	OPER	Y	115	779,423	122	807,319	7	27,895	110,261	5,425	198,194	5,425	319,305	31,931	27,895.44	-	-
56	Yellowstone	0979	Broadview H S	HS	OPER	Y	42	554,344	45	573,488	3	19,144	36,636	3,635	65,853	3,635	109,759	10,976	10,975.88	1,514	6,654
56	Yellowstone	0981	Elysian Elem	EL	OPER	Y	405	2,345,305	408	2,380,180	3	34,875	193,136	12,500	347,163	12,500	565,299	56,530	34,875.31	-	-
56	Yellowstone	0983	Huntley Project K-	K12	OPER	Y	782	5,153,897	795	5,225,596	13	71,699	743,942	-	1,337,238	-	2,081,180	208,118	71,698.98	-	-
56	Yellowstone	0985	Shepherd Elem	EL	OPER	Y	578	3,336,465	576	3,324,458	-	-	342,347	15,790	615,368	15,790	989,295	98,930	-	-	-
56	Yellowstone	0986	Shepherd H S	HS	OPER	Y	264	1,980,619	276	2,054,191	12	73,571	126,111	8,845	226,685	8,845	370,486	37,049	37,048.58	6,771	29,751
56	Yellowstone	0987	Pioneer Elem	EL	OPER	Y	67	427,261	73	457,043	6	29,781	114,201	-	205,277	-	319,478	31,948	29,781.49	-	-
56	Yellowstone	0989	Independent Elem	EL	OPER	Y	318	1,705,188	321	1,721,278	3	16,090	86,458	8,612	155,409	8,612	259,091	25,909	16,090.38	-	-
56	Yellowstone	1196	Yellowstone	EL	OPER	Y	57	562,099	54	540,927	-	-	480,433	-	863,581	-	1,344,014	134,401	-	-	-

BASE Budget Limit Increase Supplemental Payments FY 2022

CO	CO NAME	LE	LE_NAME	Level	Op Status	Enrol Inc.	Initial Budget Limit ANB	Initial BASE Budget Limit	Adjusted Budget Limit ANB	Adjusted BASE Budget Limit	ANB Increase	BASE Increase	Basic Allocation ESSER II	Supplemental ESSER II	Basic Allocation ESSER III minus 20% Learn Loss	Supplemental ESSER III	TOTAL ESSER	10% of ESSER TOTAL	Amount Use From 10% of ESSER II & III	Supplemental Payment From Targeted ESSER II	Supplemental Payment From BASE Aid or Other Source
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
56	Yellowstone	1241	Lockwood K-12	K12	OPER	Y	1545	9,444,893	1,600	9,779,517	55	334,623	1,365,926	-	2,455,255	-	3,821,181	382,118	334,623.45	-	-