



EANS Expenditure Balances as of End of July 2023

Attribute Summaries todate - EANS All	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology	\$ 1,597,375.73	\$ 1,175,259.58	73.57%
Disinfectant Supplies	\$ 85,158.33	\$ 56,557.79	66.41%
Leasing of Sites or Spaces	\$ 726,599.79	\$ 574,006.87	79.00%
Maintaining Education & Learning	\$ 2,255,924.97	\$ 416,621.19	18.47%
Materials / Supplies	\$ 561,758.83	\$ 484,071.65	86.17%
Physical Barriers	\$ 60,290.31	\$ 11,674.92	19.36%
PPE	\$ 9,511.96	\$ 5,031.95	52.90%
Reasonable Transportation	\$ 24,188.47	\$ 18,237.07	75.40%
Ventilation Improvements	\$ 55,659.29	\$ 47,178.78	84.76%
Coronavirus Testing	\$ 1,505.70	\$ 999.17	66.36%
Redevelop Instructional Plans	\$ 952,739.61	\$ 564,518.24	59.25%
Training & PD on Sanitation	\$ 60,525.00	\$ 525.00	0.87%
Instructional Dollars	\$ -	\$ -	0.00%
FACTS Admin Fees	\$ -	\$ 335,468.22	

Attribute Summaries todate - EANS I	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology	\$ 1,382,777.38	\$ 1,054,511.41	76.26%
Disinfectant Supplies	\$ 71,012.01	\$ 47,917.37	67.48%
Leasing of Sites or Spaces	\$ 685,199.79	\$ 532,606.87	77.73%
Maintaining Education & Learning	\$ 573,331.79	\$ 371,257.60	64.75%
Materials / Supplies	\$ 503,173.94	\$ 445,709.98	88.58%
Physical Barriers	\$ 28,357.31	\$ 11,129.58	39.25%
PPE	\$ 5,695.96	\$ 4,816.05	84.55%
Reasonable Transportation	\$ 22,398.47	\$ 18,237.07	81.42%
Ventilation Improvements	\$ 45,980.57	\$ 38,919.60	84.64%
Coronavirus Testing	\$ 682.43	\$ 618.44	90.62%
Redevelop Instructional Plans	\$ 849,790.07	\$ 535,093.65	62.97%
Training & PD on Sanitation	\$ 525.00	\$ 525.00	100.00%
Instructional Dollars	\$ -	\$ -	0.00%
FACTS Admin Fees	\$ -	\$ 306,134.26	

Attribute Summaries todate - EANS II	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology	\$ 214,598.35	\$ 120,748.17	56.27%
Disinfectant Supplies	\$ 14,146.32	\$ 8,640.42	61.08%
Leasing of Sites or Spaces	\$ 41,400.00	\$ 41,400.00	100.00%
Maintaining Education & Learning	\$ 1,682,593.18	\$ 45,363.59	2.70%
Materials / Supplies	\$ 58,584.89	\$ 38,361.67	65.48%
Physical Barriers	\$ 31,933.00	\$ 545.34	1.71%
PPE	\$ 3,816.00	\$ 215.90	5.66%
Reasonable Transportation	\$ 1,790.00	\$ -	0.00%
Ventilation Improvements	\$ 9,678.72	\$ 8,259.18	85.33%
Coronavirus Testing	\$ 823.27	\$ 380.73	46.25%
Redevelop Instructional Plans	\$ 102,949.54	\$ 29,424.59	28.58%
Training & PD on Sanitation	\$ 60,000.00	\$ -	0.00%
Instructional Dollars	\$ -	\$ -	0.00%
FACTS Admin Fees	\$ -	\$ 29,333.96	