



EANS Expenditure Balances as of End of August 2023

Attribute Summaries todate - EANS All	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology	\$ 1,600,840.58	\$ 1,217,309.24	76.04%
Disinfectant Supplies	\$ 75,063.02	\$ 57,107.84	76.08%
Leasing of Sites or Spaces	\$ 726,521.79	\$ 713,290.87	98.18%
Maintaining Education & Learning	\$ 2,259,321.68	\$ 447,715.25	19.82%
Materials / Supplies	\$ 561,860.82	\$ 496,393.95	88.35%
Physical Barriers	\$ 134,461.42	\$ 13,719.78	10.20%
PPE	\$ 8,966.66	\$ 5,031.95	56.12%
Reasonable Transportation	\$ 24,188.47	\$ 18,237.07	75.40%
Ventilation Improvements	\$ 58,721.73	\$ 47,139.27	80.28%
Coronavirus Testing	\$ 1,503.69	\$ 999.17	66.45%
Redevelop Instrucational Plans	\$ 960,891.45	\$ 595,616.52	61.99%
Training & PD on Sanitation	\$ 525.00	\$ 525.00	100.00%
Instructional Dollars	\$ -	\$ -	0.00%
FACTS Admin Fees	\$ -	\$ 361,308.59	

Attribute Summaries todate - EANS I	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology	\$ 1,402,200.26	\$ 1,094,568.03	78.06%
Disinfectant Supplies	\$ 60,597.70	\$ 48,470.04	79.99%
Leasing of Sites or Spaces	\$ 685,121.79	\$ 671,890.87	98.07%
Maintaining Education & Learning	\$ 566,551.51	\$ 394,932.48	69.71%
Materials / Supplies	\$ 507,207.68	\$ 457,897.79	90.28%
Physical Barriers	\$ 30,121.80	\$ 11,257.57	37.37%
PPE	\$ 5,710.76	\$ 4,816.05	84.33%
Reasonable Transportation	\$ 22,398.47	\$ 18,237.07	81.42%
Ventilation Improvements	\$ 47,449.01	\$ 38,948.23	82.08%
Coronavirus Testing	\$ 680.42	\$ 618.44	90.89%
Redevelop Instrucational Plans	\$ 853,001.91	\$ 536,244.89	62.87%
Training & PD on Sanitation	\$ 525.00	\$ 525.00	100.00%
Instructional Dollars	\$ -	\$ -	0.00%
FACTS Admin Fees	\$ -	\$ 327,840.65	

Attribute Summaries todate - EANS II	Total Allocated	Total Invoiced	Total Invoiced %
Educational Technology	\$ 198,640.32	\$ 122,741.21	61.79%
Disinfectant Supplies	\$ 14,465.32	\$ 8,637.80	59.71%
Leasing of Sites or Spaces	\$ 41,400.00	\$ 41,400.00	100.00%
Maintaining Education & Learning	\$ 1,692,770.17	\$ 52,782.77	3.12%
Materials / Supplies	\$ 54,653.14	\$ 38,496.16	70.44%
Physical Barriers	\$ 104,339.62	\$ 2,462.21	2.36%
PPE	\$ 3,255.90	\$ 215.90	6.63%
Reasonable Transportation	\$ 1,790.00	\$ -	0.00%
Ventilation Improvements	\$ 11,272.72	\$ 8,191.04	72.66%
Coronavirus Testing	\$ 823.27	\$ 380.73	46.25%
Redevelop Instrucational Plans	\$ 107,889.54	\$ 59,371.63	55.03%
Training & PD on Sanitation	\$ -	\$ -	0.00%
Instructional Dollars	\$ -	\$ -	0.00%
FACTS Admin Fees	\$ -	\$ 33,467.95	