

Comparison of the Executive Budget to the OPI Proposed Budget for Program 9 General Fund

For the 2021 Legislative Session

<u>Request</u>	<u>OPI Request</u>	<u>Exec Budget</u>	<u>Difference</u>
901-0-NP-NATIONAL BOARD CERTIFICATION STIPENDS	290,000	175,000	(115,000)
902-0-PL-K-12 BASE AID INFLATIONARY INCREASE	72,466,881	71,984,836	(482,045) GTB difference for SPED inflation
914-0-PL-GUARANTEE ACCT ADJ - MORE GENERAL FUND NEEDED	7,816,221	7,816,221	0
903-0-PL-AT RISK PAYMENT INFLATIONARY INCREASE	353,823	353,823	0
904-0-NP-SPECIAL EDUCATION INFLATIONARY SERVICES	2,803,432	0	(2,803,432) SPED inflation
905-1-NP-INCREASE INSTATE TREATMENT APPROPRIATION	1,574,000	0	(1,574,000)
906-0-PL-INCREASE STATE TUITION APPROPRIATION	745,800	745,800	0
907-0-PL-NRD K12 FACILITIES PAYMENT	4,406,000	4,406,000	0
910-0-PL-STATE TRANSFORMATIONAL LEARNING AID	4,293,686	4,293,686	0
911-0-PL-STATE ADVANCE OPPORTUNITIES AID	4,238,091	4,238,091	0
913-0-NP-SEPARATE CTSO FUNDING; MOVE FFA FUNDING TO CTSO	106,000	106,000	0
Total	99,093,934	94,119,457	(4,859,477)