



## RESERVE GRANT FISCAL YEAR 2026

Please complete a supplementary budget outlining the projected expenses for each of the budget items listed below.

School District:

Middle School(s):

Budget Items	Proposed Budget Item	Budget
<b>100 Personal Service Salaries –</b> Salaries		
<b>200 Employee Benefits –</b> Benefits		
<b>300 Purchased Professional and Technical Services –</b> Contracted services for administrative, professional, educational, technical, and cooperative services.		
<b>400 Purchased Property Services –</b> Utilities, building usage charges, repairs and maintenance services, rent, minor construction.		
<b>500 Other Purchased Services –</b> Student travel, employee travel, professional development, registrations, communications, printing.		

<b>600 Supplies</b> – Instructional supplies and materials, textbooks, library materials software, minor equipment.		
<b>700 Property</b> – Capital outlay, including major construction and equipment usually>5000 (Requires Pre-Approval by the OPI)		
<b>800 Other Objects</b> – Rare-Dues, fees, student organization cost		
<b>TOTAL BUDGET</b>		
<b>OPI USE ONLY</b>	<b>APPROVED BY:</b>	<b>DATE:</b>