

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP                                   | Program   | CTE Enrollment               | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Exp Per Student | General Fund CTE Exp Share | Rounded Allocation |            |
|---------------------------------------|---|------------------------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|--------------------|----------------------------|--------------------|------------|
| <b>Le: 0862 Absarokee H S</b>         |   |                              |          |                  |                        |                        |                              |                |                      |  |                    |                            |                    |            |
| <u>Sc</u>                             | <u>1126</u>   | <u>Absarokee High School</u> |          |                  |                        |                        |                              |                |                      |  |                    |                            |                    |            |
|                                       | 01  | Agriculture                  | 30       | Y                | \$544.80               | \$200.00               | 29                           | \$363.56       | 25                   | \$1,121.23                                   | \$3,349            | \$1.03                     | \$30.92            | \$2,261.00 |
|                                       | 07  | Business                     | 23       | Y                | \$417.68               | \$200.00               | 9                            | \$112.83       | 0                    | \$0.00                                       | \$3,349            | \$1.03                     | \$23.70            | \$754.00   |
|                                       | 20  | Family & Consumer Sciences   | 12       | Y                | \$217.92               | \$200.00               | 12                           | \$150.44       | 0                    | \$0.00                                       | \$3,349            | \$1.03                     | \$12.37            | \$581.00   |
|                                       |   |                              | 65       |                  | \$1,180.40             | \$600.00               | 50                           | \$626.83       | 25                   | \$1,121.23                                   |                    |                            | \$66.99            | \$3,596.00 |
|                                       | <b>Total for LE 0862 Absarokee H S (3 detail records)</b>         |                              | 65       |                  | \$1,180.40             | \$600.00               | 50                           | \$626.83       | 25                   | \$1,121.23                                   |                    |                            | \$66.99            | \$3,596.00 |
| <b>Le: 0577 Alberton K-12 Schools</b> |   |                              |          |                  |                        |                        |                              |                |                      |  |                    |                            |                    |            |
| <u>Sc</u>                             | <u>0766</u>   | <u>Alberton High School</u>  |          |                  |                        |                        |                              |                |                      |  |                    |                            |                    |            |
|                                       | 07  | Business                     | 38       | Y                | \$690.08               | \$200.00               | 17                           | \$213.12       | 0                    | \$0.00                                       | \$296              | \$0.11                     | \$4.17             | \$1,107.00 |
|                                       | 21  | Industrial Technology        | 16       | Y                | \$290.56               | \$0.00                 | 0                            | \$0.00         | 0                    | \$0.00                                       | \$296              | \$0.11                     | \$1.76             | \$292.00   |
|                                       |   |                              | 54       |                  | \$980.64               | \$200.00               | 17                           | \$213.12       | 0                    | \$0.00                                       |                    |                            | \$5.93             | \$1,399.00 |
|                                       | <b>Total for LE 0577 Alberton K-12 Schools (2 detail records)</b> |                              | 54       |                  | \$980.64               | \$200.00               | 17                           | \$213.12       | 0                    | \$0.00                                       |                    |                            | \$5.93             | \$1,399.00 |
| <b>Le: 0237 Anaconda H S</b>          |   |                              |          |                  |                        |                        |                              |                |                      |  |                    |                            |                    |            |
| <u>Sc</u>                             | <u>0326</u>   | <u>Anaconda High School</u>  |          |                  |                        |                        |                              |                |                      |  |                    |                            |                    |            |
|                                       | 07  | Business                     | 122      | Y                | \$2,215.52             | \$0.00                 | 0                            | \$0.00         | 0                    | \$0.00                                       | \$1,226            | \$0.09                     | \$11.12            | \$2,227.00 |
|                                       | 17  | Health Sciences Education    | 18       | Y                | \$326.88               | \$200.00               | 29                           | \$363.56       | 0                    | \$0.00                                       | \$1,226            | \$0.09                     | \$1.64             | \$892.00   |
|                                       | 21  | Industrial Technology        | 129      | Y                | \$2,342.64             | \$0.00                 | 0                            | \$0.00         | 0                    | \$0.00                                       | \$1,226            | \$0.09                     | \$11.76            | \$2,354.00 |
|                                       |   |                              | 269      |                  | \$4,885.04             | \$200.00               | 29                           | \$363.56       | 0                    | \$0.00                                       |                    |                            | \$24.52            | \$5,473.00 |
|                                       | <b>Total for LE 0237 Anaconda H S (3 detail records)</b>          |                              | 269      |                  | \$4,885.04             | \$200.00               | 29                           | \$363.56       | 0                    | \$0.00                                       |                    |                            | \$24.52            | \$5,473.00 |
| <b>Le: 0475 Arlee H S</b>             |   |                              |          |                  |                        |                        |                              |                |                      |  |                    |                            |                    |            |
| <u>Sc</u>                             | <u>0629</u>   | <u>Arlee High School</u>     |          |                  |                        |                        |                              |                |                      |  |                    |                            |                    |            |
|                                       | 07  | Business                     | 60       | Y                | \$1,089.60             | \$200.00               | 12                           | \$150.44       | 0                    | \$0.00                                       | \$2,583            | \$0.30                     | \$17.81            | \$1,458.00 |
|                                       | 20  | Family & Consumer Sciences   | 58       | Y                | \$1,053.28             | \$200.00               | 16                           | \$200.58       | 0                    | \$0.00                                       | \$2,583            | \$0.30                     | \$17.22            | \$1,471.00 |
|                                       | 21  | Industrial Technology        | 56       | Y                | \$1,016.96             | \$0.00                 | 0                            | \$0.00         | 0                    | \$0.00                                       | \$2,583            | \$0.30                     | \$16.63            | \$1,034.00 |
|                                       |   |                              | 174      |                  | \$3,159.84             | \$400.00               | 28                           | \$351.02       | 0                    | \$0.00                                       |                    |                            | \$51.66            | \$3,963.00 |
|                                       | <b>Total for LE 0475 Arlee H S (3 detail records)</b>             |                              | 174      |                  | \$3,159.84             | \$400.00               | 28                           | \$351.02       | 0                    | \$0.00                                       |                    |                            | \$51.66            | \$3,963.00 |
| <b>Le: 0503 Augusta H S</b>           |   |                              |          |                  |                        |                        |                              |                |                      |  |                    |                            |                    |            |
| <u>Sc</u>                             | <u>0677</u>   | <u>Augusta High School</u>   |          |                  |                        |                        |                              |                |                      |  |                    |                            |                    |            |
|                                       | 07  | Business                     | 25       | Y                | \$454.00               | \$200.00               | 17                           | \$213.12       | 0                    | \$0.00                                       | \$0                | \$0.00                     | \$0.00             | \$867.00   |
|                                       | 17  | Health Sciences Education    | 10       | Y                | \$181.60               | \$200.00               | 6                            | \$75.22        | 0                    | \$0.00                                       | \$0                | \$0.00                     | \$0.00             | \$457.00   |
|                                       | 20  | Family & Consumer Sciences   | 12       | Y                | \$217.92               | \$0.00                 | 0                            | \$0.00         | 0                    | \$0.00                                       | \$0                | \$0.00                     | \$0.00             | \$218.00   |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP   | Program               | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District Expenditures (FY 2013) | GF Exp Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|-----------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|--|------------------------|----------------------------|--------------------|
| 21  | Industrial Technology | 31             | Y        | \$562.96         | \$200.00               | 6                      | \$75.22                      | 0             | \$0.00              | \$0  | \$0.00                 | \$0.00                     | \$838.00           |
|   |                       | 78             |          | \$1,416.48       | \$600.00               | 29                     | \$363.56                     | 0             | \$0.00              |  |                        | \$0.00                     | \$2,380.00         |
| <b>Total for LE 0503 Augusta H S (4 detail records)</b> |                       | 78             |          | \$1,416.48       | \$600.00               | 29                     | \$363.56                     | 0             | \$0.00              |  |                        | \$0.00                     | \$2,380.00         |

**Le: 0785 Bainville K-12 Schools**

**Sc 1028 Bainville High School**

|  |             |    |   |            |          |    |          |    |            |         |        |         |            |
|--|-------------|----|---|------------|----------|----|----------|----|------------|---------|--------|---------|------------|
| 01   | Agriculture | 33 | Y | \$599.28   | \$200.00 | 30 | \$376.09 | 30 | \$1,345.48 | \$2,466 | \$0.61 | \$20.09 | \$2,541.00 |
| 07   | Business    | 48 | Y | \$871.68   | \$200.00 | 13 | \$162.97 | 0  | \$0.00     | \$2,466 | \$0.61 | \$29.22 | \$1,264.00 |
|  |             | 81 |   | \$1,470.96 | \$400.00 | 43 | \$539.06 | 30 | \$1,345.48 |         |        | \$49.31 | \$3,805.00 |
| <b>Total for LE 0785 Bainville K-12 Schools (2 detail records)</b> |             | 81 |   | \$1,470.96 | \$400.00 | 43 | \$539.06 | 30 | \$1,345.48 |         |        | \$49.31 | \$3,805.00 |

**Le: 0244 Baker K-12 Schools**

**Sc 0335 Baker High School**

|  |                            |     |   |            |          |    |          |    |          |          |        |          |            |
|--|----------------------------|-----|---|------------|----------|----|----------|----|----------|----------|--------|----------|------------|
| 01   | Agriculture                | 42  | Y | \$762.72   | \$200.00 | 35 | \$438.78 | 15 | \$672.74 | \$14,011 | \$2.57 | \$107.98 | \$2,182.00 |
| 07   | Business                   | 41  | Y | \$744.56   | \$200.00 | 21 | \$263.27 | 0  | \$0.00   | \$14,011 | \$2.57 | \$105.41 | \$1,313.00 |
| 20   | Family & Consumer Sciences | 26  | Y | \$472.16   | \$200.00 | 7  | \$87.76  | 0  | \$0.00   | \$14,011 | \$2.57 | \$66.84  | \$827.00   |
|  |                            | 109 |   | \$1,979.44 | \$600.00 | 63 | \$789.81 | 15 | \$672.74 |          |        | \$280.23 | \$4,322.00 |
| <b>Total for LE 0244 Baker K-12 Schools (3 detail records)</b> |                            | 109 |   | \$1,979.44 | \$600.00 | 63 | \$789.81 | 15 | \$672.74 |          |        | \$280.23 | \$4,322.00 |

**Le: 0006 Beaverhead County H S**

**Sc 0023 Beaverhead Co High School**

|   |                            |     |   |            |          |     |            |   |        |         |        |          |            |
|---|----------------------------|-----|---|------------|----------|-----|------------|---|--------|---------|--------|----------|------------|
| 01  | Agriculture                | 97  | Y | \$1,761.52 | \$200.00 | 88  | \$1,103.21 | 0 | \$0.00 | \$9,000 | \$0.58 | \$56.14  | \$3,121.00 |
| 07  | Business                   | 83  | Y | \$1,507.28 | \$0.00   | 0   | \$0.00     | 0 | \$0.00 | \$9,000 | \$0.58 | \$48.04  | \$1,555.00 |
| 17  | Health Sciences Education  | 26  | Y | \$472.16   | \$200.00 | 21  | \$263.27   | 0 | \$0.00 | \$9,000 | \$0.58 | \$15.05  | \$950.00   |
| 20  | Family & Consumer Sciences | 52  | Y | \$944.32   | \$200.00 | 9   | \$112.83   | 0 | \$0.00 | \$9,000 | \$0.58 | \$30.10  | \$1,287.00 |
| 21  | Industrial Technology      | 53  | Y | \$962.48   | \$0.00   | 0   | \$0.00     | 0 | \$0.00 | \$9,000 | \$0.58 | \$30.68  | \$993.00   |
|   |                            | 311 |   | \$5,647.76 | \$600.00 | 118 | \$1,479.31 | 0 | \$0.00 |         |        | \$180.01 | \$7,906.00 |
| <b>Total for LE 0006 Beaverhead County H S (5 detail records)</b> |                            | 311 |   | \$5,647.76 | \$600.00 | 118 | \$1,479.31 | 0 | \$0.00 |         |        | \$180.01 | \$7,906.00 |

**Le: 0369 Belgrade H S**

**Sc 0491 Belgrade High School**

|    |                            |     |   |             |          |     |            |    |            |          |        |          |             |
|----|----------------------------|-----|---|-------------|----------|-----|------------|----|------------|----------|--------|----------|-------------|
| 01 | Agriculture                | 103 | Y | \$1,870.48  | \$200.00 | 154 | \$1,930.62 | 30 | \$1,345.48 | \$38,983 | \$1.36 | \$139.66 | \$5,486.00  |
| 07 | Business                   | 53  | Y | \$962.48    | \$200.00 | 12  | \$150.44   | 0  | \$0.00     | \$38,983 | \$1.36 | \$71.86  | \$1,385.00  |
| 20 | Family & Consumer Sciences | 191 | Y | \$3,468.56  | \$200.00 | 5   | \$62.68    | 0  | \$0.00     | \$38,983 | \$1.36 | \$258.98 | \$3,990.00  |
| 21 | Industrial Technology      | 228 | Y | \$4,140.48  | \$0.00   | 0   | \$0.00     | 0  | \$0.00     | \$38,983 | \$1.36 | \$309.15 | \$4,450.00  |
|    |                            | 575 |   | \$10,442.00 | \$600.00 | 171 | \$2,143.74 | 30 | \$1,345.48 |          |        | \$779.65 | \$15,311.00 |

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|--|----------------------------|--------------------------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|---------------------------|----------------------------|--------------------|
| <b>Total for LE 0369 Belgrade H S (4 detail records)</b>       |                            | 575                            |          | \$10,442.00      | \$600.00               | 171                    | \$2,143.74                   | 30             | \$1,345.48           |  |                           | \$779.65                   | \$15,311.00        |
| <b>Le: 0113 Belt H S</b>                                       |                            |                                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <u>Sc</u>  | <u>0169</u>                | <u>Belt High School</u>        |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 07   | Business                   | 76                             | Y        | \$1,380.16       | \$200.00               | 26                     | \$325.95                     | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$1,906.00         |
| 21   | Industrial Technology      | 45                             | Y        | \$817.20         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$817.00           |
|  |                            | 121                            |          | \$2,197.36       | \$200.00               | 26                     | \$325.95                     | 0              | \$0.00               |  |                           | \$0.00                     | \$2,723.00         |
| <b>Total for LE 0113 Belt H S (2 detail records)</b>           |                            | 121                            |          | \$2,197.36       | \$200.00               | 26                     | \$325.95                     | 0              | \$0.00               |  |                           | \$0.00                     | \$2,723.00         |
| <b>Le: 0138 Big Sandy H S</b>                                  |                            |                                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <u>Sc</u>  | <u>0195</u>                | <u>Big Sandy High School</u>   |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 01   | Agriculture                | 25                             | Y        | \$454.00         | \$200.00               | 26                     | \$325.95                     | 20             | \$896.98             | \$1,656                                      | \$1.32                    | \$33.12                    | \$1,910.00         |
|  |                            | 25                             |          | \$454.00         | \$200.00               | 26                     | \$325.95                     | 20             | \$896.98             |  |                           | \$33.12                    | \$1,910.00         |
| <b>Total for LE 0138 Big Sandy H S (1 detail record)</b>       |                            | 25                             |          | \$454.00         | \$200.00               | 26                     | \$325.95                     | 20             | \$896.98             |  |                           | \$33.12                    | \$1,910.00         |
| <b>Le: 1239 Big Sky School K-12</b>                            |                            |                                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <u>Sc</u>  | <u>1837</u>                | <u>Lone Peak High School</u>   |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 21   | Industrial Technology      | 49                             | Y        | \$889.84         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$890.00           |
|  |                            | 49                             |          | \$889.84         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$0.00                     | \$890.00           |
| <b>Total for LE 1239 Big Sky School K-12 (1 detail record)</b> |                            | 49                             |          | \$889.84         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$0.00                     | \$890.00           |
| <b>Le: 0331 Bigfork H S</b>                                    |                            |                                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <u>Sc</u>  | <u>0443</u>                | <u>Bigfork High School</u>     |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 07   | Business                   | 57                             | Y        | \$1,035.12       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$1,035.00         |
| 17   | Health Sciences Education  | 49                             | Y        | \$889.84         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$890.00           |
| 20   | Family & Consumer Sciences | 62                             | Y        | \$1,125.92       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$1,126.00         |
| 21   | Industrial Technology      | 63                             | Y        | \$1,144.08       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$1,144.00         |
|  |                            | 231                            |          | \$4,194.96       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$0.00                     | \$4,195.00         |
| <b>Total for LE 0331 Bigfork H S (4 detail records)</b>        |                            | 231                            |          | \$4,194.96       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$0.00                     | \$4,195.00         |
| <b>Le: 0966 Billings H S</b>                                   |                            |                                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <u>Sc</u>  | <u>1250</u>                | <u>Billings Sr High School</u> |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 07   | Business                   | 294                            | Y        | \$5,339.04       | \$200.00               | 34                     | \$426.24                     | 0              | \$0.00               | \$137,205                                    | \$0.63                    | \$184.07                   | \$6,149.00         |
| 20   | Family & Consumer Sciences | 291                            | Y        | \$5,284.56       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$137,205                                    | \$0.63                    | \$182.19                   | \$5,467.00         |
| 21   | Industrial Technology      | 212                            | Y        | \$3,849.92       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$137,205                                    | \$0.63                    | \$132.73                   | \$3,983.00         |
|  |                            | 797                            |          | \$14,473.52      | \$200.00               | 34                     | \$426.24                     | 0              | \$0.00               |  |                           | \$498.99                   | \$15,599.00        |

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|--------------------------------------|-------------|---|----------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|---------------------------|----------------------------|--------------------|--|
| <b>Sc</b>                            | <b>1251</b> | <b><u>Billings West High School</u></b>                   |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |  |
|                                      | 07          | Business  | 443            | Y        | \$8,044.89       | \$200.00               | 56                     | \$702.04                     | 0              | \$0.00               | \$137,205                                    | \$0.63                    | \$277.35                   | \$9,224.00         |  |
|                                      | 20          | Family & Consumer Sciences                                | 340            | Y        | \$6,174.41       | \$200.00               | 8                      | \$100.29                     | 0              | \$0.00               | \$137,205                                    | \$0.63                    | \$212.87                   | \$6,688.00         |  |
|                                      | 21          | Industrial Technology                                     | 200            | Y        | \$3,632.00       | \$200.00               | 10                     | \$125.36                     | 0              | \$0.00               | \$137,205                                    | \$0.63                    | \$125.22                   | \$4,083.00         |  |
|                                      |             |   | 983            |          | \$17,851.30      | \$600.00               | 74                     | \$927.69                     | 0              | \$0.00               |  |                           | \$615.44                   | \$19,995.00        |  |
| <b>Sc</b>                            | <b>1628</b> | <b><u>Skyview High School</u></b>                         |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |  |
|                                      | 07          | Business  | 388            | Y        | \$7,046.09       | \$200.00               | 63                     | \$789.80                     | 0              | \$0.00               | \$137,205                                    | \$0.63                    | \$242.92                   | \$8,279.00         |  |
|                                      | 20          | Family & Consumer Sciences                                | 397            | Y        | \$7,209.53       | \$200.00               | 30                     | \$376.09                     | 0              | \$0.00               | \$137,205                                    | \$0.63                    | \$248.55                   | \$8,034.00         |  |
|                                      | 21          | Industrial Technology                                     | 159            | Y        | \$2,887.44       | \$200.00               | 15                     | \$188.05                     | 0              | \$0.00               | \$137,205                                    | \$0.63                    | \$99.55                    | \$3,375.00         |  |
|                                      |             |   | 944            |          | \$17,143.06      | \$600.00               | 108                    | \$1,353.94                   | 0              | \$0.00               |  |                           | \$591.02                   | \$19,688.00        |  |
| <b>Sc</b>                            | <b>5056</b> | <b><u>Billings Career Center</u></b>                      |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |  |
|                                      | 01          | Agriculture   | 61             | Y        | \$1,107.76       | \$200.00               | 6                      | \$75.22                      | 0              | \$0.00               | \$137,205                                    | \$0.63                    | \$38.19                    | \$1,421.00         |  |
|                                      | 17          | Health Sciences Education                                 | 256            | Y        | \$4,648.96       | \$200.00               | 9                      | \$112.83                     | 0              | \$0.00               | \$137,205                                    | \$0.63                    | \$160.28                   | \$5,122.00         |  |
|                                      | 20          | Family & Consumer Sciences                                | 305            | Y        | \$5,538.80       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$137,205                                    | \$0.63                    | \$190.95                   | \$5,730.00         |  |
|                                      | 40          | Trade and Industrial                                      | 1,037          | Y        | \$18,831.94      | \$200.00               | 12                     | \$150.44                     | 0              | \$0.00               | \$137,205                                    | \$0.63                    | \$649.24                   | \$19,831.00        |  |
|                                      |             |   | 1,659          |          | \$30,127.46      | \$600.00               | 27                     | \$338.49                     | 0              | \$0.00               |  |                           | \$1,038.66                 | \$32,104.00        |  |
|                                      |             | <b>Total for LE 0966 Billings H S (13 detail records)</b> | 383            |          | \$79,595.34      | \$2,000.00             | 243                    | \$3,046.36                   | 0              | \$0.00               |  |                           | \$2,744.11                 | \$87,386.00        |  |
| <b>Le: 0426 Box Elder H S</b>        |             |   |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |  |
| <b>Sc</b>                            | <b>0571</b> | <b><u>Box Elder High School</u></b>                       |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |  |
|                                      | 07          | Business  | 82             | Y        | \$1,489.12       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$1,489.00         |  |
|                                      | 21          | Industrial Technology                                     | 97             | Y        | \$1,761.52       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$1,762.00         |  |
|                                      |             |   | 179            |          | \$3,250.64       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$0.00                     | \$3,251.00         |  |
|                                      |             | <b>Total for LE 0426 Box Elder H S (2 detail records)</b> | 179            |          | \$3,250.64       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$0.00                     | \$3,251.00         |  |
| <b>Le: 0351 Bozeman H S</b>          |             |   |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |  |
| <b>Sc</b>                            | <b>0473</b> | <b><u>Bozeman High School</u></b>                         |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |  |
|                                      | 07          | Business  | 433            | Y        | \$7,863.29       | \$200.00               | 39                     | \$488.92                     | 0              | \$0.00               | \$78,250                                     | \$1.11                    | \$480.60                   | \$9,033.00         |  |
|                                      | 17          | Health Sciences Education                                 | 284            | Y        | \$5,157.44       | \$200.00               | 39                     | \$488.92                     | 0              | \$0.00               | \$78,250                                     | \$1.11                    | \$315.22                   | \$6,162.00         |  |
|                                      | 20          | Family & Consumer Sciences                                | 218            | Y        | \$3,958.88       | \$200.00               | 12                     | \$150.44                     | 0              | \$0.00               | \$78,250                                     | \$1.11                    | \$241.96                   | \$4,551.00         |  |
|                                      | 21          | Industrial Technology                                     | 475            | Y        | \$8,626.01       | \$200.00               | 8                      | \$100.29                     | 0              | \$0.00               | \$78,250                                     | \$1.11                    | \$527.22                   | \$9,454.00         |  |
|                                      | 21          | Industrial Technology                                     | 0              | Y        | \$0.00           | \$200.00               | 12                     | \$150.44                     | 0              | \$0.00               | \$78,250                                     | \$1.11                    | \$0.00                     | \$350.00           |  |
|                                      |             |   | 1,410          |          | \$25,605.62      | \$1,000.00             | 110                    | \$1,379.01                   | 0              | \$0.00               |  |                           | \$1,565.00                 | \$29,550.00        |  |
|                                      |             | <b>Total for LE 0351 Bozeman H S (5 detail records)</b>   | 1,410          |          | \$25,605.62      | \$1,000.00             | 110                    | \$1,379.01                   | 0              | \$0.00               |  |                           | \$1,565.00                 | \$29,550.00        |  |
| <b>Le: 0059 Bridger K-12 Schools</b> |             |   |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |  |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| Sc                                   | CIP  | Program                    | CTE Enrollment | Approved | Enrollment Share  | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--------------------------------------|--|----------------------------|----------------|----------|-------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|---------------------------|----------------------------|--------------------|
| <b>Le: 0086 Bridger High School</b>  |  |                            |                |          |                   |                        |                        |                              |                |                      |  |                           |                            |                    |
|                                      | 01   | Agriculture                | 36             | Y        | \$653.76          | \$200.00               | 24                     | \$300.88                     | 20             | \$896.98             | \$1,476                                      | \$0.38                    | \$13.62                    | \$2,065.00         |
|                                      | 07   | Business                   | 13             | Y        | \$236.08          | \$200.00               | 15                     | \$188.05                     | 0              | \$0.00               | \$1,476                                      | \$0.38                    | \$4.92                     | \$629.00           |
|                                      | 20   | Family & Consumer Sciences | 29             | Y        | \$526.64          | \$200.00               | 11                     | \$137.90                     | 0              | \$0.00               | \$1,476                                      | \$0.38                    | \$10.98                    | \$876.00           |
|                                      |  |                            | <u>78</u>      |          | <u>\$1,416.48</u> | <u>\$600.00</u>        | <u>50</u>              | <u>\$626.83</u>              | <u>20</u>      | <u>\$896.98</u>      |  |                           | <u>\$29.52</u>             | <u>\$3,570.00</u>  |
|                                      | <b>Total for LE 0059 Bridger K-12 Schools (3 detail records)</b> |                            | 78             |          | \$1,416.48        | \$600.00               | 50                     | \$626.83                     | 20             | \$896.98             |  |                           | \$29.52                    | \$3,570.00         |
| <b>Le: 0979 Broadview H S</b>        |  |                            |                |          |                   |                        |                        |                              |                |                      |  |                           |                            |                    |
| <b>Sc 1293 Broadview High School</b> |  |                            |                |          |                   |                        |                        |                              |                |                      |  |                           |                            |                    |
|                                      | 07   | Business                   | 70             | Y        | \$1,271.20        | \$200.00               | 28                     | \$351.02                     | 0              | \$0.00               | \$11,250                                     | \$2.53                    | \$176.97                   | \$1,999.00         |
|                                      | 21   | Industrial Technology      | 19             | Y        | \$345.04          | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$11,250                                     | \$2.53                    | \$48.04                    | \$393.00           |
|                                      |  |                            | <u>89</u>      |          | <u>\$1,616.24</u> | <u>\$200.00</u>        | <u>28</u>              | <u>\$351.02</u>              | <u>0</u>       | <u>\$0.00</u>        |  |                           | <u>\$225.01</u>            | <u>\$2,392.00</u>  |
|                                      | <b>Total for LE 0979 Broadview H S (2 detail records)</b>        |                            | 89             |          | \$1,616.24        | \$200.00               | 28                     | \$351.02                     | 0              | \$0.00               |  |                           | \$225.01                   | \$2,392.00         |
| <b>Le: 0783 Brockton H S</b>         |  |                            |                |          |                   |                        |                        |                              |                |                      |  |                           |                            |                    |
| <b>Sc 1026 Brockton High School</b>  |  |                            |                |          |                   |                        |                        |                              |                |                      |  |                           |                            |                    |
|                                      | 07   | Business                   | 13             | Y        | \$236.08          | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$236.00           |
|                                      |  |                            | <u>13</u>      |          | <u>\$236.08</u>   | <u>\$0.00</u>          | <u>0</u>               | <u>\$0.00</u>                | <u>0</u>       | <u>\$0.00</u>        |  |                           | <u>\$0.00</u>              | <u>\$236.00</u>    |
|                                      | <b>Total for LE 0783 Brockton H S (1 detail record)</b>          |                            | 13             |          | \$236.08          | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$0.00                     | \$236.00           |
| <b>Le: 0401 Browning H S</b>         |  |                            |                |          |                   |                        |                        |                              |                |                      |  |                           |                            |                    |
| <b>Sc 0543 Browning High School</b>  |  |                            |                |          |                   |                        |                        |                              |                |                      |  |                           |                            |                    |
|                                      | 01   | Agriculture                | 66             | Y        | \$1,198.56        | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$1,199.00         |
|                                      | 07   | Business                   | 213            | Y        | \$3,868.08        | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$3,868.00         |
|                                      | 20   | Family & Consumer Sciences | 38             | Y        | \$690.08          | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$690.00           |
|                                      | 21   | Industrial Technology      | 144            | Y        | \$2,615.04        | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$2,615.00         |
|                                      |  |                            | <u>461</u>     |          | <u>\$8,371.76</u> | <u>\$0.00</u>          | <u>0</u>               | <u>\$0.00</u>                | <u>0</u>       | <u>\$0.00</u>        |  |                           | <u>\$0.00</u>              | <u>\$8,372.00</u>  |
|                                      | <b>Total for LE 0401 Browning H S (4 detail records)</b>         |                            | 461            |          | \$8,371.76        | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$0.00                     | \$8,372.00         |
| <b>Le: 1212 Butte H S</b>            |  |                            |                |          |                   |                        |                        |                              |                |                      |  |                           |                            |                    |
| <b>Sc 1103 Butte High School</b>     |  |                            |                |          |                   |                        |                        |                              |                |                      |  |                           |                            |                    |
|                                      | 07   | Business                   | 174            | Y        | \$3,159.84        | \$200.00               | 3                      | \$37.61                      | 0              | \$0.00               | \$25,744                                     | \$0.63                    | \$109.25                   | \$3,507.00         |
|                                      | 17   | Health Sciences Education  | 156            | Y        | \$2,832.96        | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$25,744                                     | \$0.63                    | \$97.95                    | \$2,931.00         |
|                                      | 20   | Family & Consumer Sciences | 222            | Y        | \$4,031.52        | \$200.00               | 3                      | \$37.61                      | 0              | \$0.00               | \$25,744                                     | \$0.63                    | \$139.39                   | \$4,409.00         |
|                                      | 21   | Industrial Technology      | 247            | Y        | \$4,485.52        | \$200.00               | 11                     | \$137.90                     | 0              | \$0.00               | \$25,744                                     | \$0.63                    | \$155.09                   | \$4,979.00         |
|                                      | 21   | Industrial Technology      | 21             | Y        | \$381.36          | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$25,744                                     | \$0.63                    | \$13.19                    | \$395.00           |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP   | Program     | CTE Enrollment                 | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |            |
|---|-------------|--------------------------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|---------------------------|----------------------------|--------------------|------------|
|   |             | 820                            |          | \$14,891.20      | \$600.00               | 17                     | \$213.12                     | 0              | \$0.00               |  |                           | \$514.87                   | \$16,221.00        |            |
| <b>Total for LE 1212 Butte H S (5 detail records)</b>         |             | 820                            |          | \$14,891.20      | \$600.00               | 17                     | \$213.12                     | 0              | \$0.00               |  |                           | \$514.87                   | \$16,221.00        |            |
| <b>Le: 0097 Carter County H S</b>                             |             |                                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |            |
| <u>Sc</u>   | <u>0133</u> | <u>Carter Co High School</u>   |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |            |
|   | 01          | Agriculture                    | 23       | Y                | \$417.68               | \$200.00               | 20                           | \$250.73       | 20                   | \$896.98                                     | \$9,137                   | \$2.77                     | \$63.68            | \$1,829.00 |
|   | 07          | Business                       | 25       | Y                | \$454.00               | \$0.00                 | 0                            | \$0.00         | 0                    | \$0.00                                       | \$9,137                   | \$2.77                     | \$69.22            | \$523.00   |
|   | 20          | Family & Consumer Sciences     | 18       | Y                | \$326.88               | \$200.00               | 8                            | \$100.29       | 0                    | \$0.00                                       | \$9,137                   | \$2.77                     | \$49.84            | \$677.00   |
|   |             |                                | 66       |                  | \$1,198.56             | \$400.00               | 28                           | \$351.02       | 20                   | \$896.98                                     |                           |                            | \$182.74           | \$3,029.00 |
| <b>Total for LE 0097 Carter County H S (3 detail records)</b> |             | 66                             |          | \$1,198.56       | \$400.00               | 28                     | \$351.02                     | 20             | \$896.98             |  |                           | \$182.74                   | \$3,029.00         |            |
| <b>Le: 0102 Cascade H S</b>                                   |             |                                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |            |
| <u>Sc</u>   | <u>0157</u> | <u>Cascade High School</u>     |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |            |
|   | 01          | Agriculture                    | 74       | Y                | \$1,343.84             | \$200.00               | 44                           | \$551.61       | 35                   | \$1,569.72                                   | \$5,848                   | \$0.56                     | \$41.21            | \$3,706.00 |
|   | 07          | Business                       | 107      | Y                | \$1,943.12             | \$200.00               | 47                           | \$589.21       | 0                    | \$0.00                                       | \$5,848                   | \$0.56                     | \$59.59            | \$2,792.00 |
|   | 20          | Family & Consumer Sciences     | 29       | Y                | \$526.64               | \$0.00                 | 0                            | \$0.00         | 0                    | \$0.00                                       | \$5,848                   | \$0.56                     | \$16.15            | \$543.00   |
|   |             |                                | 210      |                  | \$3,813.60             | \$400.00               | 91                           | \$1,140.82     | 35                   | \$1,569.72                                   |                           |                            | \$116.95           | \$7,041.00 |
| <b>Total for LE 0102 Cascade H S (3 detail records)</b>       |             | 210                            |          | \$3,813.60       | \$400.00               | 91                     | \$1,140.82                   | 35             | \$1,569.72           |  |                           | \$116.95                   | \$7,041.00         |            |
| <b>Le: 0105 Centerville H S</b>                               |             |                                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |            |
| <u>Sc</u>   | <u>0161</u> | <u>Centerville High School</u> |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |            |
|   | 07          | Business                       | 28       | Y                | \$508.48               | \$200.00               | 10                           | \$125.36       | 0                    | \$0.00                                       | \$1,951                   | \$0.62                     | \$17.34            | \$851.00   |
|   | 21          | Industrial Technology          | 35       | Y                | \$635.60               | \$200.00               | 7                            | \$87.76        | 0                    | \$0.00                                       | \$1,951                   | \$0.62                     | \$21.68            | \$945.00   |
|   |             |                                | 63       |                  | \$1,144.08             | \$400.00               | 17                           | \$213.12       | 0                    | \$0.00                                       |                           |                            | \$39.02            | \$1,796.00 |
| <b>Total for LE 0105 Centerville H S (2 detail records)</b>   |             | 63                             |          | \$1,144.08       | \$400.00               | 17                     | \$213.12                     | 0              | \$0.00               |  |                           | \$39.02                    | \$1,796.00         |            |
| <b>Le: 1206 Charlo H S</b>                                    |             |                                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |            |
| <u>Sc</u>   | <u>0636</u> | <u>Charlo High School</u>      |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |            |
|   | 07          | Business                       | 72       | Y                | \$1,307.52             | \$200.00               | 21                           | \$263.27       | 0                    | \$0.00                                       | \$11,230                  | \$1.87                     | \$134.76           | \$1,906.00 |
|   | 21          | Industrial Technology          | 48       | Y                | \$871.68               | \$200.00               | 15                           | \$188.05       | 0                    | \$0.00                                       | \$11,230                  | \$1.87                     | \$89.84            | \$1,350.00 |
|   |             |                                | 120      |                  | \$2,179.20             | \$400.00               | 36                           | \$451.32       | 0                    | \$0.00                                       |                           |                            | \$224.60           | \$3,256.00 |
| <b>Total for LE 1206 Charlo H S (2 detail records)</b>        |             | 120                            |          | \$2,179.20       | \$400.00               | 36                     | \$451.32                     | 0              | \$0.00               |  |                           | \$224.60                   | \$3,256.00         |            |
| <b>Le: 1237 Chester-Joplin-Inverness HS</b>                   |             |                                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |            |
| <u>Sc</u>   | <u>0687</u> | <u>Chester-J-I High School</u> |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |            |
|   | 20          | Family & Consumer Sciences     | 52       | Y                | \$944.32               | \$200.00               | 19                           | \$238.19       | 0                    | \$0.00                                       | \$0                       | \$0.00                     | \$0.00             | \$1,383.00 |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP   | Program               | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|-----------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|---------------------------|----------------------------|--------------------|
| 21  | Industrial Technology | 21             | Y        | \$381.36         | \$200.00               | 9                      | \$112.83                     | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$694.00           |
|   |                       | 73             |          | \$1,325.68       | \$400.00               | 28                     | \$351.02                     | 0              | \$0.00               |  |                           | \$0.00                     | \$2,077.00         |
| <b>Total for LE 1237 Chester-Joplin-Inverness HS (2 detail records)</b> |                       | 73             |          | \$1,325.68       | \$400.00               | 28                     | \$351.02                     | 0              | \$0.00               |  |                           | \$0.00                     | \$2,077.00         |

**Le: 0029 Chinook H S**

**Sc 0047 Chinook High School**

|   |                            |     |   |            |          |    |          |    |            |         |        |          |            |
|---|----------------------------|-----|---|------------|----------|----|----------|----|------------|---------|--------|----------|------------|
| 01  | Agriculture                | 44  | Y | \$799.04   | \$200.00 | 56 | \$702.04 | 30 | \$1,345.48 | \$5,456 | \$1.02 | \$44.87  | \$3,091.00 |
| 07  | Business                   | 56  | Y | \$1,016.96 | \$200.00 | 19 | \$238.19 | 0  | \$0.00     | \$5,456 | \$1.02 | \$57.11  | \$1,512.00 |
| 20  | Family & Consumer Sciences | 7   | Y | \$127.12   | \$0.00   | 0  | \$0.00   | 0  | \$0.00     | \$5,456 | \$1.02 | \$7.14   | \$134.00   |
|   |                            | 107 |   | \$1,943.12 | \$400.00 | 75 | \$940.23 | 30 | \$1,345.48 |         |        | \$109.12 | \$4,737.00 |
| <b>Total for LE 0029 Chinook H S (3 detail records)</b> |                            | 107 |   | \$1,943.12 | \$400.00 | 75 | \$940.23 | 30 | \$1,345.48 |         |        | \$109.12 | \$4,737.00 |

**Le: 0884 Choteau H S**

**Sc 1148 Choteau High School**

|   |                            |     |   |            |          |    |          |    |            |          |        |          |            |
|---|----------------------------|-----|---|------------|----------|----|----------|----|------------|----------|--------|----------|------------|
| 01  | Agriculture                | 66  | Y | \$1,198.56 | \$200.00 | 53 | \$664.43 | 30 | \$1,345.48 | \$19,530 | \$2.50 | \$165.26 | \$3,574.00 |
| 20  | Family & Consumer Sciences | 45  | Y | \$817.20   | \$200.00 | 11 | \$137.90 | 0  | \$0.00     | \$19,530 | \$2.50 | \$112.68 | \$1,268.00 |
| 21  | Industrial Technology      | 45  | Y | \$817.20   | \$0.00   | 0  | \$0.00   | 0  | \$0.00     | \$19,530 | \$2.50 | \$112.68 | \$930.00   |
|   |                            | 156 |   | \$2,832.96 | \$400.00 | 64 | \$802.33 | 30 | \$1,345.48 |          |        | \$390.62 | \$5,772.00 |
| <b>Total for LE 0884 Choteau H S (3 detail records)</b> |                            | 156 |   | \$2,832.96 | \$400.00 | 64 | \$802.33 | 30 | \$1,345.48 |          |        | \$390.62 | \$5,772.00 |

**Le: 0548 Circle H S**

**Sc 0733 Circle High School**

|  |                            |    |   |            |          |   |          |   |        |         |        |          |            |
|--|----------------------------|----|---|------------|----------|---|----------|---|--------|---------|--------|----------|------------|
| 07   | Business                   | 26 | Y | \$472.16   | \$200.00 | 9 | \$112.83 | 0 | \$0.00 | \$6,965 | \$1.66 | \$43.12  | \$828.00   |
| 20   | Family & Consumer Sciences | 30 | Y | \$544.80   | \$0.00   | 0 | \$0.00   | 0 | \$0.00 | \$6,965 | \$1.66 | \$49.75  | \$595.00   |
| 21   | Industrial Technology      | 28 | Y | \$508.48   | \$0.00   | 0 | \$0.00   | 0 | \$0.00 | \$6,965 | \$1.66 | \$46.43  | \$555.00   |
|  |                            | 84 |   | \$1,525.44 | \$200.00 | 9 | \$112.83 | 0 | \$0.00 |         |        | \$139.30 | \$1,978.00 |
| <b>Total for LE 0548 Circle H S (3 detail records)</b> |                            | 84 |   | \$1,525.44 | \$200.00 | 9 | \$112.83 | 0 | \$0.00 |         |        | \$139.30 | \$1,978.00 |

**Le: 0797 Colstrip H S**

**Sc 1040 Colstrip High School**

|  |                            |     |   |            |          |    |            |    |            |         |        |         |            |
|--|----------------------------|-----|---|------------|----------|----|------------|----|------------|---------|--------|---------|------------|
| 01   | Agriculture                | 77  | Y | \$1,398.32 | \$200.00 | 58 | \$727.12   | 30 | \$1,345.48 | \$2,171 | \$0.17 | \$12.86 | \$3,684.00 |
| 07   | Business                   | 83  | Y | \$1,507.28 | \$200.00 | 22 | \$275.80   | 0  | \$0.00     | \$2,171 | \$0.17 | \$13.86 | \$1,997.00 |
| 20   | Family & Consumer Sciences | 53  | Y | \$962.48   | \$200.00 | 9  | \$112.83   | 0  | \$0.00     | \$2,171 | \$0.17 | \$8.85  | \$1,284.00 |
| 21   | Industrial Technology      | 47  | Y | \$853.52   | \$0.00   | 0  | \$0.00     | 0  | \$0.00     | \$2,171 | \$0.17 | \$7.85  | \$861.00   |
|  |                            | 260 |   | \$4,721.60 | \$600.00 | 89 | \$1,115.75 | 30 | \$1,345.48 |         |        | \$43.42 | \$7,826.00 |
| <b>Total for LE 0797 Colstrip H S (4 detail records)</b> |                            | 260 |   | \$4,721.60 | \$600.00 | 89 | \$1,115.75 | 30 | \$1,345.48 |         |        | \$43.42 | \$7,826.00 |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP  | Program                    | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per Student | General Fund CTE Exp Share | Rounded Allocation |
|--|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|-----------------------|----------------------------|--------------------|
| <b>Le: 0313 Columbia Falls H S</b>                                 |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 0425 Columbia Falls High Schl</b>                            |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 07   | Business                   | 219            | Y        | \$3,977.04       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$27,424                                     | \$0.83                | \$180.90                   | \$4,158.00         |
| 17   | Health Sciences Education  | 36             | Y        | \$653.76         | \$200.00               | 23                     | \$288.34                     | 0              | \$0.00               | \$27,424                                     | \$0.83                | \$29.74                    | \$1,172.00         |
| 20   | Family & Consumer Sciences | 199            | Y        | \$3,613.84       | \$200.00               | 14                     | \$175.51                     | 0              | \$0.00               | \$27,424                                     | \$0.83                | \$164.38                   | \$4,154.00         |
| 21   | Industrial Technology      | 210            | Y        | \$3,813.60       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$27,424                                     | \$0.83                | \$173.46                   | \$3,987.00         |
|  |                            | 664            |          | \$12,058.24      | \$400.00               | 37                     | \$463.85                     | 0              | \$0.00               |  |                       | \$548.48                   | \$13,471.00        |
| <b>Total for LE 0313 Columbia Falls H S (4 detail records)</b>     |                            | 664            |          | \$12,058.24      | \$400.00               | 37                     | \$463.85                     | 0              | \$0.00               |  |                       | \$548.48                   | \$13,471.00        |
| <b>Le: 0849 Columbus H S</b>                                       |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 1112 Columbus High School</b>                                |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 01   | Agriculture                | 111            | Y        | \$2,015.76       | \$200.00               | 72                     | \$902.63                     | 25             | \$1,121.23           | \$10,129                                     | \$0.81                | \$89.59                    | \$4,329.00         |
| 07   | Business                   | 76             | Y        | \$1,380.16       | \$200.00               | 7                      | \$87.76                      | 0              | \$0.00               | \$10,129                                     | \$0.81                | \$61.34                    | \$1,729.00         |
| 20   | Family & Consumer Sciences | 64             | Y        | \$1,162.24       | \$200.00               | 18                     | \$225.66                     | 0              | \$0.00               | \$10,129                                     | \$0.81                | \$51.66                    | \$1,640.00         |
|  |                            | 251            |          | \$4,558.16       | \$600.00               | 97                     | \$1,216.05                   | 25             | \$1,121.23           |  |                       | \$202.59                   | \$7,698.00         |
| <b>Total for LE 0849 Columbus H S (3 detail records)</b>           |                            | 251            |          | \$4,558.16       | \$600.00               | 97                     | \$1,216.05                   | 25             | \$1,121.23           |  |                       | \$202.59                   | \$7,698.00         |
| <b>Le: 0675 Conrad H S</b>   |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 0893 Conrad High School</b>                                  |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 01   | Agriculture                | 74             | Y        | \$1,343.84       | \$200.00               | 60                     | \$752.19                     | 40             | \$1,793.97           | \$15,848                                     | \$1.61                | \$119.06                   | \$4,209.00         |
| 07   | Business                   | 59             | Y        | \$1,071.44       | \$200.00               | 19                     | \$238.19                     | 0              | \$0.00               | \$15,848                                     | \$1.61                | \$94.93                    | \$1,605.00         |
| 20   | Family & Consumer Sciences | 27             | Y        | \$490.32         | \$200.00               | 13                     | \$162.97                     | 0              | \$0.00               | \$15,848                                     | \$1.61                | \$43.44                    | \$897.00           |
| 21   | Industrial Technology      | 37             | Y        | \$671.92         | \$200.00               | 2                      | \$25.07                      | 0              | \$0.00               | \$15,848                                     | \$1.61                | \$59.53                    | \$957.00           |
|  |                            | 197            |          | \$3,577.52       | \$800.00               | 94                     | \$1,178.42                   | 40             | \$1,793.97           |  |                       | \$316.96                   | \$7,668.00         |
| <b>Total for LE 0675 Conrad H S (4 detail records)</b>             |                            | 197            |          | \$3,577.52       | \$800.00               | 94                     | \$1,178.42                   | 40             | \$1,793.97           |  |                       | \$316.96                   | \$7,668.00         |
| <b>Le: 0731 Corvallis K-12 Schools</b>                             |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 0964 Corvallis High School</b>                               |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 07   | Business                   | 95             | Y        | \$1,725.20       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$8,605                                      | \$0.54                | \$51.09                    | \$1,776.00         |
| 20   | Family & Consumer Sciences | 98             | Y        | \$1,779.68       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$8,605                                      | \$0.54                | \$52.70                    | \$1,832.00         |
| 21   | Industrial Technology      | 127            | Y        | \$2,306.32       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$8,605                                      | \$0.54                | \$68.30                    | \$2,375.00         |
|  |                            | 320            |          | \$5,811.20       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                       | \$172.09                   | \$5,983.00         |
| <b>Total for LE 0731 Corvallis K-12 Schools (3 detail records)</b> |                            | 320            |          | \$5,811.20       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                       | \$172.09                   | \$5,983.00         |
| <b>Le: 0778 Culbertson H S</b>                                     |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 1018 Culbertson High School</b>                              |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP  | Program     | CTE Enrollment | Approved | Enrollment Share  | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per Student | General Fund CTE Exp Share | Rounded Allocation |
|--|-------------|----------------|----------|-------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|-----------------------|----------------------------|--------------------|
| 01   | Agriculture | 37             | Y        | \$671.92          | \$200.00               | 45                     | \$564.14                     | 30             | \$1,345.48           | \$26,754                                     | \$7.04                | \$260.50                   | \$3,042.00         |
| 07   | Business    | 39             | Y        | \$708.24          | \$200.00               | 30                     | \$376.09                     | 0              | \$0.00               | \$26,754                                     | \$7.04                | \$274.58                   | \$1,559.00         |
|  |             | <u>76</u>      |          | <u>\$1,380.16</u> | <u>\$400.00</u>        | <u>75</u>              | <u>\$940.23</u>              | <u>30</u>      | <u>\$1,345.48</u>    |  |                       | <u>\$535.08</u>            | <u>\$4,601.00</u>  |
| <b>Total for LE 0778 Culbertson H S (2 detail records)</b> |             | 76             |          | \$1,380.16        | \$400.00               | 75                     | \$940.23                     | 30             | \$1,345.48           |  |                       | \$535.08                   | \$4,601.00         |

**Le: 0192 Custer County H S**

**Sc 0266 Custer Co District High**

|   |                            |            |   |                    |                 |            |                   |           |                   |          |        |                 |                    |
|---|----------------------------|------------|---|--------------------|-----------------|------------|-------------------|-----------|-------------------|----------|--------|-----------------|--------------------|
| 01  | Agriculture                | 114        | Y | \$2,070.24         | \$200.00        | 114        | \$1,429.16        | 30        | \$1,345.48        | \$33,670 | \$1.02 | \$116.32        | \$5,161.00         |
| 07  | Business                   | 182        | Y | \$3,305.12         | \$0.00          | 0          | \$0.00            | 0         | \$0.00            | \$33,670 | \$1.02 | \$185.70        | \$3,491.00         |
| 20  | Family & Consumer Sciences | 97         | Y | \$1,761.52         | \$0.00          | 0          | \$0.00            | 0         | \$0.00            | \$33,670 | \$1.02 | \$98.97         | \$1,860.00         |
| 21  | Industrial Technology      | 267        | Y | \$4,848.72         | \$200.00        | 19         | \$238.19          | 0         | \$0.00            | \$33,670 | \$1.02 | \$272.42        | \$5,559.00         |
|   |                            | <u>660</u> |   | <u>\$11,985.60</u> | <u>\$400.00</u> | <u>133</u> | <u>\$1,667.35</u> | <u>30</u> | <u>\$1,345.48</u> |          |        | <u>\$673.41</u> | <u>\$16,071.00</u> |
| <b>Total for LE 0192 Custer County H S (4 detail records)</b> |                            | 660        |   | \$11,985.60        | \$400.00        | 133        | \$1,667.35        | 30        | \$1,345.48        |          |        | \$673.41        | \$16,071.00        |

**Le: 0975 Custer K-12 Schools**

**Sc 1289 Custer High School**

|   |             |           |   |                 |                 |           |                 |           |                   |         |        |                |                   |
|---|-------------|-----------|---|-----------------|-----------------|-----------|-----------------|-----------|-------------------|---------|--------|----------------|-------------------|
| 01  | Agriculture | 29        | Y | \$526.64        | \$200.00        | 18        | \$225.66        | 30        | \$1,345.48        | \$4,546 | \$1.89 | \$54.93        | \$2,353.00        |
| 07  | Business    | 19        | Y | \$345.04        | \$200.00        | 13        | \$162.97        | 0         | \$0.00            | \$4,546 | \$1.89 | \$35.99        | \$744.00          |
|   |             | <u>48</u> |   | <u>\$871.68</u> | <u>\$400.00</u> | <u>31</u> | <u>\$388.63</u> | <u>30</u> | <u>\$1,345.48</u> |         |        | <u>\$90.92</u> | <u>\$3,097.00</u> |
| <b>Total for LE 0975 Custer K-12 Schools (2 detail records)</b> |             | 48        |   | \$871.68        | \$400.00        | 31        | \$388.63        | 30        | \$1,345.48        |         |        | \$90.92        | \$3,097.00        |

**Le: 0403 Cut Bank H S**

**Sc 0547 Cut Bank High School**

|  |                            |            |   |                   |                 |           |                 |          |               |         |        |                 |                   |
|--|----------------------------|------------|---|-------------------|-----------------|-----------|-----------------|----------|---------------|---------|--------|-----------------|-------------------|
| 07   | Business                   | 70         | Y | \$1,271.20        | \$200.00        | 7         | \$87.76         | 0        | \$0.00        | \$5,269 | \$0.45 | \$31.80         | \$1,591.00        |
| 20   | Family & Consumer Sciences | 40         | Y | \$726.40          | \$200.00        | 8         | \$100.29        | 0        | \$0.00        | \$5,269 | \$0.45 | \$18.17         | \$1,045.00        |
| 21   | Industrial Technology      | 122        | Y | \$2,215.52        | \$0.00          | 0         | \$0.00          | 0        | \$0.00        | \$5,269 | \$0.45 | \$55.42         | \$2,271.00        |
|  |                            | <u>232</u> |   | <u>\$4,213.12</u> | <u>\$400.00</u> | <u>15</u> | <u>\$188.05</u> | <u>0</u> | <u>\$0.00</u> |         |        | <u>\$105.39</u> | <u>\$4,907.00</u> |
| <b>Total for LE 0403 Cut Bank H S (3 detail records)</b> |                            | 232        |   | \$4,213.12        | \$400.00        | 15        | \$188.05        | 0        | \$0.00        |         |        | \$105.39        | \$4,907.00        |

**Le: 0740 Darby K-12 Schools**

**Sc 0974 Darby High School**

|  |                           |           |   |                 |               |          |               |          |               |         |        |                 |                   |
|--|---------------------------|-----------|---|-----------------|---------------|----------|---------------|----------|---------------|---------|--------|-----------------|-------------------|
| 17   | Health Sciences Education | 9         | Y | \$163.44        | \$0.00        | 0        | \$0.00        | 0        | \$0.00        | \$5,376 | \$1.96 | \$17.59         | \$181.00          |
| 21   | Industrial Technology     | 46        | Y | \$835.36        | \$0.00        | 0        | \$0.00        | 0        | \$0.00        | \$5,376 | \$1.96 | \$89.93         | \$925.00          |
|  |                           | <u>55</u> |   | <u>\$998.80</u> | <u>\$0.00</u> | <u>0</u> | <u>\$0.00</u> | <u>0</u> | <u>\$0.00</u> |         |        | <u>\$107.52</u> | <u>\$1,106.00</u> |
| <b>Total for LE 0740 Darby K-12 Schools (2 detail records)</b> |                           | 55        |   | \$998.80        | \$0.00        | 0        | \$0.00        | 0        | \$0.00        |         |        | \$107.52        | \$1,106.00        |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP  | Program                    | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per Student | General Fund CTE Exp Share | Rounded Allocation |
|--|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|-----------------------|----------------------------|--------------------|
| <b>Le: 0207 Dawson H S</b>                               |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 0284 Dawson Co. High School</b>                    |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 07   | Business                   | 115            | Y        | \$2,088.40       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$25,798                                     | \$1.83                | \$210.41                   | \$2,299.00         |
| 20   | Family & Consumer Sciences | 88             | Y        | \$1,598.08       | \$200.00               | 4                      | \$50.15                      | 0              | \$0.00               | \$25,798                                     | \$1.83                | \$161.01                   | \$2,009.00         |
| 21   | Industrial Technology      | 79             | Y        | \$1,434.64       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$25,798                                     | \$1.83                | \$144.54                   | \$1,579.00         |
|  |                            | 282            |          | \$5,121.12       | \$200.00               | 4                      | \$50.15                      | 0              | \$0.00               |  |                       | \$515.96                   | \$5,887.00         |
| <b>Total for LE 0207 Dawson H S (3 detail records)</b>   |                            | 282            |          | \$5,121.12       | \$200.00               | 4                      | \$50.15                      | 0              | \$0.00               |  |                       | \$515.96                   | \$5,887.00         |
| <b>Le: 0282 Denton H S</b>                               |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 0381 Denton High School</b>                        |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 01   | Agriculture                | 38             | Y        | \$690.08         | \$200.00               | 24                     | \$300.88                     | 16             | \$717.59             | \$4,578                                      | \$1.63                | \$62.13                    | \$1,971.00         |
| 07   | Business                   | 18             | Y        | \$326.88         | \$200.00               | 17                     | \$213.12                     | 0              | \$0.00               | \$4,578                                      | \$1.63                | \$29.43                    | \$769.00           |
|  |                            | 56             |          | \$1,016.96       | \$400.00               | 41                     | \$514.00                     | 16             | \$717.59             |  |                       | \$91.56                    | \$2,740.00         |
| <b>Total for LE 0282 Denton H S (2 detail records)</b>   |                            | 56             |          | \$1,016.96       | \$400.00               | 41                     | \$514.00                     | 16             | \$717.59             |  |                       | \$91.56                    | \$2,740.00         |
| <b>Le: 0648 Dodson K-12</b>                              |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 0863 Dodson High School</b>                        |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 21   | Industrial Technology      | 25             | Y        | \$454.00         | \$200.00               | 10                     | \$125.36                     | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$779.00           |
|  |                            | 25             |          | \$454.00         | \$200.00               | 10                     | \$125.36                     | 0              | \$0.00               |  |                       | \$0.00                     | \$779.00           |
| <b>Total for LE 0648 Dodson K-12 (1 detail record)</b>   |                            | 25             |          | \$454.00         | \$200.00               | 10                     | \$125.36                     | 0              | \$0.00               |  |                       | \$0.00                     | \$779.00           |
| <b>Le: 0420 Drummond H S</b>                             |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 0564 Drummond High School</b>                      |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 01   | Agriculture                | 47             | Y        | \$853.52         | \$200.00               | 28                     | \$351.02                     | 0              | \$0.00               | \$6,507                                      | \$1.63                | \$76.46                    | \$1,481.00         |
| 07   | Business                   | 22             | Y        | \$399.52         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$6,507                                      | \$1.63                | \$35.79                    | \$435.00           |
| 20   | Family & Consumer Sciences | 11             | Y        | \$199.76         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$6,507                                      | \$1.63                | \$17.90                    | \$218.00           |
|  |                            | 80             |          | \$1,452.80       | \$200.00               | 28                     | \$351.02                     | 0              | \$0.00               |  |                       | \$130.15                   | \$2,134.00         |
| <b>Total for LE 0420 Drummond H S (3 detail records)</b> |                            | 80             |          | \$1,452.80       | \$200.00               | 28                     | \$351.02                     | 0              | \$0.00               |  |                       | \$130.15                   | \$2,134.00         |
| <b>Le: 1235 Dutton/Brady K-12 Schools</b>                |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 1157 Dutton/Brady High School</b>                  |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 01   | Agriculture                | 23             | Y        | \$417.68         | \$200.00               | 18                     | \$225.66                     | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$843.00           |
| 07   | Business                   | 23             | Y        | \$417.68         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$418.00           |
| 20   | Family & Consumer Sciences | 12             | Y        | \$217.92         | \$200.00               | 11                     | \$137.90                     | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$556.00           |
|  |                            | 58             |          | \$1,053.28       | \$400.00               | 29                     | \$363.56                     | 0              | \$0.00               |  |                       | \$0.00                     | \$1,817.00         |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP   | Program                    | CTE Enrollment                      | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex- tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|----------------------------|-------------------------------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|-----------------------|--|---------------------------|----------------------------|--------------------|
| <b>Total for LE 1235 Dutton/Brady K-12 Schools (3 detail records)</b> |                            | 58                                  |          | \$1,053.28       | \$400.00               | 29                     | \$363.56                     | 0              | \$0.00                |  |                           | \$0.00                     | \$1,817.00         |
| <b>Le: 0546 Ennis K-12 Schools</b>                                    |                            |                                     |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |
| <b>Sc</b>   | <b>0731</b>                | <b><u>Ennis High School</u></b>     |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |
| 07  | Business                   | 53                                  | Y        | \$962.48         | \$200.00               | 34                     | \$426.24                     | 0              | \$0.00                | \$4,913                                      | \$0.69                    | \$36.42                    | \$1,625.00         |
| 20  | Family & Consumer Sciences | 68                                  | Y        | \$1,234.88       | \$200.00               | 27                     | \$338.49                     | 0              | \$0.00                | \$4,913                                      | \$0.69                    | \$46.73                    | \$1,820.00         |
| 21  | Industrial Technology      | 22                                  | Y        | \$399.52         | \$200.00               | 10                     | \$125.36                     | 0              | \$0.00                | \$4,913                                      | \$0.69                    | \$15.12                    | \$740.00           |
|   |                            | 143                                 |          | \$2,596.88       | \$600.00               | 71                     | \$890.09                     | 0              | \$0.00                |  |                           | \$98.27                    | \$4,185.00         |
| <b>Total for LE 0546 Ennis K-12 Schools (3 detail records)</b>        |                            | 143                                 |          | \$2,596.88       | \$600.00               | 71                     | \$890.09                     | 0              | \$0.00                |  |                           | \$98.27                    | \$4,185.00         |
| <b>Le: 0891 Fairfield H S</b>   |                            |                                     |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |
| <b>Sc</b>   | <b>1155</b>                | <b><u>Fairfield High School</u></b> |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |
| 01  | Agriculture                | 52                                  | Y        | \$944.32         | \$200.00               | 31                     | \$388.63                     | 30             | \$1,345.48            | \$2,103                                      | \$0.28                    | \$14.58                    | \$2,893.00         |
| 07  | Business                   | 24                                  | Y        | \$435.84         | \$200.00               | 6                      | \$75.22                      | 0              | \$0.00                | \$2,103                                      | \$0.28                    | \$6.73                     | \$718.00           |
| 20  | Family & Consumer Sciences | 22                                  | Y        | \$399.52         | \$200.00               | 8                      | \$100.29                     | 0              | \$0.00                | \$2,103                                      | \$0.28                    | \$6.17                     | \$706.00           |
| 21  | Industrial Technology      | 52                                  | Y        | \$944.32         | \$200.00               | 13                     | \$162.97                     | 10             | \$448.49              | \$2,103                                      | \$0.28                    | \$14.58                    | \$1,770.00         |
|   |                            | 150                                 |          | \$2,724.00       | \$800.00               | 58                     | \$727.11                     | 40             | \$1,793.97            |  |                           | \$42.06                    | \$6,087.00         |
| <b>Total for LE 0891 Fairfield H S (4 detail records)</b>             |                            | 150                                 |          | \$2,724.00       | \$800.00               | 58                     | \$727.11                     | 40             | \$1,793.97            |  |                           | \$42.06                    | \$6,087.00         |
| <b>Le: 0751 Fairview H S</b>  |                            |                                     |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |
| <b>Sc</b>   | <b>0987</b>                | <b><u>Fairview High School</u></b>  |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |
| 01  | Agriculture                | 32                                  | Y        | \$581.12         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00                | \$12,656                                     | \$7.91                    | \$253.12                   | \$834.00           |
|   |                            | 32                                  |          | \$581.12         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00                |  |                           | \$253.12                   | \$834.00           |
| <b>Total for LE 0751 Fairview H S (1 detail record)</b>               |                            | 32                                  |          | \$581.12         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00                |  |                           | \$253.12                   | \$834.00           |
| <b>Le: 0259 Fergus H S</b>  |                            |                                     |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |
| <b>Sc</b>   | <b>0358</b>                | <b><u>Fergus High School</u></b>    |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |
| 01  | Agriculture                | 84                                  | Y        | \$1,525.44       | \$200.00               | 37                     | \$463.85                     | 30             | \$1,345.48            | \$27,305                                     | \$1.92                    | \$161.52                   | \$3,696.00         |
| 07  | Business                   | 47                                  | Y        | \$853.52         | \$200.00               | 26                     | \$325.95                     | 0              | \$0.00                | \$27,305                                     | \$1.92                    | \$90.38                    | \$1,470.00         |
| 20  | Family & Consumer Sciences | 91                                  | Y        | \$1,652.56       | \$200.00               | 64                     | \$802.33                     | 0              | \$0.00                | \$27,305                                     | \$1.92                    | \$174.98                   | \$2,830.00         |
| 21  | Industrial Technology      | 62                                  | Y        | \$1,125.92       | \$200.00               | 22                     | \$275.80                     | 0              | \$0.00                | \$27,305                                     | \$1.92                    | \$119.22                   | \$1,721.00         |
|   |                            | 284                                 |          | \$5,157.44       | \$800.00               | 149                    | \$1,867.93                   | 30             | \$1,345.48            |  |                           | \$546.10                   | \$9,717.00         |
| <b>Total for LE 0259 Fergus H S (4 detail records)</b>                |                            | 284                                 |          | \$5,157.44       | \$800.00               | 149                    | \$1,867.93                   | 30             | \$1,345.48            |  |                           | \$546.10                   | \$9,717.00         |
| <b>Le: 0311 Flathead H S</b>  |                            |                                     |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |
| <b>Sc</b>   | <b>0462</b>                | <b><u>Flathead High School</u></b>  |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP   | Program                    | CTE Enrollment                        | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Exp Per Student | General Fund CTE Exp Share | Rounded Allocation |
|---|----------------------------|---------------------------------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|--------------------|----------------------------|--------------------|
| 01  | Agriculture                | 406                                   | Y        | \$7,372.97       | \$200.00               | 303                    | \$3,798.55                   | 60             | \$2,690.95           | \$67,174                                     | \$0.48             | \$195.36                   | \$14,257.00        |
| 07  | Business                   | 732                                   | Y        | \$13,293.13      | \$200.00               | 36                     | \$451.31                     | 0              | \$0.00               | \$67,174                                     | \$0.48             | \$352.23                   | \$14,296.00        |
| 20  | Family & Consumer Sciences | 204                                   | Y        | \$3,704.64       | \$200.00               | 64                     | \$802.33                     | 0              | \$0.00               | \$67,174                                     | \$0.48             | \$98.16                    | \$4,805.00         |
| 21  | Industrial Technology      | 393                                   | Y        | \$7,136.89       | \$200.00               | 27                     | \$338.49                     | 0              | \$0.00               | \$67,174                                     | \$0.48             | \$189.11                   | \$7,864.00         |
|   |                            | 1,735                                 |          | \$31,507.63      | \$800.00               | 430                    | \$5,390.68                   | 60             | \$2,690.95           |  |                    | \$834.86                   | \$41,222.00        |
| <b>Sc</b>   | <b>1835</b>                | <b><u>Glacier High School</u></b>     |          |                  |                        |                        |                              |                |                      |  |                    |                            |                    |
| 07  | Business                   | 0                                     | Y        | \$0.00           | \$200.00               | 67                     | \$839.94                     | 0              | \$0.00               | \$67,174                                     | \$0.48             | \$0.00                     | \$1,040.00         |
| 07  | Business                   | 419                                   | Y        | \$7,609.05       | \$200.00               | 22                     | \$275.80                     | 0              | \$0.00               | \$67,174                                     | \$0.48             | \$201.62                   | \$8,286.00         |
| 20  | Family & Consumer Sciences | 206                                   | Y        | \$3,740.96       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$67,174                                     | \$0.48             | \$99.13                    | \$3,840.00         |
| 21  | Industrial Technology      | 0                                     | Y        | \$0.00           | \$200.00               | 43                     | \$539.07                     | 0              | \$0.00               | \$67,174                                     | \$0.48             | \$0.00                     | \$739.00           |
| 21  | Industrial Technology      | 369                                   | Y        | \$6,701.05       | \$200.00               | 2                      | \$25.07                      | 0              | \$0.00               | \$67,174                                     | \$0.48             | \$177.56                   | \$7,104.00         |
|   |                            | 994                                   |          | \$18,051.06      | \$800.00               | 134                    | \$1,679.88                   | 0              | \$0.00               |  |                    | \$478.31                   | \$21,009.00        |
| <b>Sc</b>   | <b>5076</b>                | <b><u>Linderman Ed Center</u></b>     |          |                  |                        |                        |                              |                |                      |  |                    |                            |                    |
| 07  | Business                   | 44                                    | Y        | \$799.04         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$67,174                                     | \$0.48             | \$21.17                    | \$820.00           |
| 20  | Family & Consumer Sciences | 19                                    | Y        | \$345.04         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$67,174                                     | \$0.48             | \$9.14                     | \$354.00           |
|   |                            | 63                                    |          | \$1,144.08       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                    | \$30.31                    | \$1,174.00         |
| <b>Total for LE 0311 Flathead H S (11 detail records)</b>               |                            | 9,792                                 |          | \$50,702.77      | \$1,600.00             | 564                    | \$7,070.56                   | 60             | \$2,690.95           |  |                    | \$1,343.48                 | \$63,405.00        |
| <b>Le: 0743 Florence-Carlton K-12 Schls</b>                             |                            |                                       |          |                  |                        |                        |                              |                |                      |  |                    |                            |                    |
| <b>Sc</b>   | <b>0977</b>                | <b><u>Florence-Carlton HS</u></b>     |          |                  |                        |                        |                              |                |                      |  |                    |                            |                    |
| 07  | Business                   | 166                                   | Y        | \$3,014.56       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00             | \$0.00                     | \$3,015.00         |
| 21  | Industrial Technology      | 62                                    | Y        | \$1,125.92       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00             | \$0.00                     | \$1,126.00         |
|   |                            | 228                                   |          | \$4,140.48       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                    | \$0.00                     | \$4,141.00         |
| <b>Total for LE 0743 Florence-Carlton K-12 Schls (2 detail records)</b> |                            | 228                                   |          | \$4,140.48       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                    | \$0.00                     | \$4,141.00         |
| <b>Le: 0791 Forsyth H S</b>   |                            |                                       |          |                  |                        |                        |                              |                |                      |  |                    |                            |                    |
| <b>Sc</b>   | <b>1034</b>                | <b><u>Forsyth High School</u></b>     |          |                  |                        |                        |                              |                |                      |  |                    |                            |                    |
| 01  | Agriculture                | 87                                    | Y        | \$1,579.92       | \$200.00               | 17                     | \$213.12                     | 18             | \$807.29             | \$11,446                                     | \$1.02             | \$88.52                    | \$2,889.00         |
| 07  | Business                   | 58                                    | Y        | \$1,053.28       | \$200.00               | 9                      | \$112.83                     | 0              | \$0.00               | \$11,446                                     | \$1.02             | \$59.01                    | \$1,425.00         |
| 20  | Family & Consumer Sciences | 80                                    | Y        | \$1,452.80       | \$200.00               | 19                     | \$238.19                     | 0              | \$0.00               | \$11,446                                     | \$1.02             | \$81.39                    | \$1,972.00         |
|   |                            | 225                                   |          | \$4,086.00       | \$600.00               | 45                     | \$564.14                     | 18             | \$807.29             |  |                    | \$228.92                   | \$6,286.00         |
| <b>Total for LE 0791 Forsyth H S (3 detail records)</b>                 |                            | 225                                   |          | \$4,086.00       | \$600.00               | 45                     | \$564.14                     | 18             | \$807.29             |  |                    | \$228.92                   | \$6,286.00         |
| <b>Le: 0134 Fort Benton H S</b>   |                            |                                       |          |                  |                        |                        |                              |                |                      |  |                    |                            |                    |
| <b>Sc</b>   | <b>0192</b>                | <b><u>Fort Benton High School</u></b> |          |                  |                        |                        |                              |                |                      |  |                    |                            |                    |
| 17  | Health Sciences Education  | 1                                     | Y        | \$18.16          | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$7,272                                      | \$4.41             | \$4.41                     | \$23.00            |
| 20  | Family & Consumer Sciences | 11                                    | Y        | \$199.76         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$7,272                                      | \$4.41             | \$48.48                    | \$248.00           |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP   | Program               | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per Student | General Fund CTE Exp Share | Rounded Allocation |
|---|-----------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|-----------------------|----------------------------|--------------------|
| 21  | Industrial Technology | 21             | Y        | \$381.36         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$7,272                                      | \$4.41                | \$92.55                    | \$474.00           |
|   |                       | 33             |          | \$599.28         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                       | \$145.44                   | \$745.00           |
| <b>Total for LE 0134 Fort Benton H S (3 detail records)</b> |                       | 33             |          | \$599.28         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                       | \$145.44                   | \$745.00           |

**Le: 0928 Frazer H S**

**Sc 1208 Frazer High School**

|   |          |    |   |          |        |   |        |   |        |     |        |        |          |
|---|----------|----|---|----------|--------|---|--------|---|--------|-----|--------|--------|----------|
| 07  | Business | 33 | Y | \$599.28 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$599.00 |
|   |          | 33 |   | \$599.28 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |     |        | \$0.00 | \$599.00 |
| <b>Total for LE 0928 Frazer H S (1 detail record)</b> |          | 33 |   | \$599.28 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |     |        | \$0.00 | \$599.00 |

**Le: 0599 Frenchtown K-12 Schools**

**Sc 0803 Frenchtown High School**

|   |                            |     |   |            |          |    |          |   |        |          |        |          |            |
|---|----------------------------|-----|---|------------|----------|----|----------|---|--------|----------|--------|----------|------------|
| 07  | Business                   | 73  | Y | \$1,325.68 | \$0.00   | 0  | \$0.00   | 0 | \$0.00 | \$29,522 | \$1.95 | \$142.25 | \$1,468.00 |
| 20  | Family & Consumer Sciences | 128 | Y | \$2,324.48 | \$200.00 | 10 | \$125.36 | 0 | \$0.00 | \$29,522 | \$1.95 | \$249.43 | \$2,899.00 |
| 21  | Industrial Technology      | 102 | Y | \$1,852.32 | \$0.00   | 0  | \$0.00   | 0 | \$0.00 | \$29,522 | \$1.95 | \$198.76 | \$2,051.00 |
|   |                            | 303 |   | \$5,502.48 | \$200.00 | 10 | \$125.36 | 0 | \$0.00 |          |        | \$590.44 | \$6,418.00 |
| <b>Total for LE 0599 Frenchtown K-12 Schools (3 detail records)</b> |                            | 303 |   | \$5,502.48 | \$200.00 | 10 | \$125.36 | 0 | \$0.00 |          |        | \$590.44 | \$6,418.00 |

**Le: 0072 Fromberg K-12**

**Sc 0099 Fromberg High School**

|  |             |    |   |          |          |    |          |    |          |     |        |        |            |
|--|-------------|----|---|----------|----------|----|----------|----|----------|-----|--------|--------|------------|
| 01   | Agriculture | 50 | Y | \$908.00 | \$200.00 | 27 | \$338.49 | 20 | \$896.98 | \$0 | \$0.00 | \$0.00 | \$2,343.00 |
|  |             | 50 |   | \$908.00 | \$200.00 | 27 | \$338.49 | 20 | \$896.98 |     |        | \$0.00 | \$2,343.00 |
| <b>Total for LE 0072 Fromberg K-12 (1 detail record)</b> |             | 50 |   | \$908.00 | \$200.00 | 27 | \$338.49 | 20 | \$896.98 |     |        | \$0.00 | \$2,343.00 |

**Le: 1191 Gardiner H S**

**Sc 0824 Gardiner High School**

|  |                            |     |   |            |          |    |          |   |        |     |        |        |            |
|--|----------------------------|-----|---|------------|----------|----|----------|---|--------|-----|--------|--------|------------|
| 01   | Agriculture                | 17  | Y | \$308.72   | \$200.00 | 17 | \$213.12 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$722.00   |
| 07   | Business                   | 31  | Y | \$562.96   | \$0.00   | 0  | \$0.00   | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$563.00   |
| 20   | Family & Consumer Sciences | 26  | Y | \$472.16   | \$0.00   | 0  | \$0.00   | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$472.00   |
| 21   | Industrial Technology      | 38  | Y | \$690.08   | \$0.00   | 0  | \$0.00   | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$690.00   |
|  |                            | 112 |   | \$2,033.92 | \$200.00 | 17 | \$213.12 | 0 | \$0.00 |     |        | \$0.00 | \$2,447.00 |
| <b>Total for LE 1191 Gardiner H S (4 detail records)</b> |                            | 112 |   | \$2,033.92 | \$200.00 | 17 | \$213.12 | 0 | \$0.00 |     |        | \$0.00 | \$2,447.00 |

**Le: 0378 Garfield County H S**

**Sc 0534 Garfield Co Dist HS**

|    |             |    |   |          |          |    |          |    |          |         |        |         |            |
|----|-------------|----|---|----------|----------|----|----------|----|----------|---------|--------|---------|------------|
| 01 | Agriculture | 48 | Y | \$871.68 | \$200.00 | 35 | \$438.78 | 20 | \$896.98 | \$9,150 | \$1.36 | \$65.07 | \$2,473.00 |
|----|-------------|----|---|----------|----------|----|----------|----|----------|---------|--------|---------|------------|

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP   | Program                    | CTE Enrollment | Approved | Enrollment Share  | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|----------------------------|----------------|----------|-------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|---------------------------|----------------------------|--------------------|
| 07  | Business                   | 34             | Y        | \$617.44          | \$200.00               | 19                     | \$238.19                     | 0              | \$0.00               | \$9,150                                      | \$1.36                    | \$46.09                    | \$1,102.00         |
| 20  | Family & Consumer Sciences | 53             | Y        | \$962.48          | \$200.00               | 5                      | \$62.68                      | 0              | \$0.00               | \$9,150                                      | \$1.36                    | \$71.84                    | \$1,297.00         |
|   |                            | <u>135</u>     |          | <u>\$2,451.60</u> | <u>\$600.00</u>        | <u>59</u>              | <u>\$739.65</u>              | <u>20</u>      | <u>\$896.98</u>      |  |                           | <u>\$183.00</u>            | <u>\$4,872.00</u>  |
| <b>Total for LE 0378 Garfield County H S (3 detail records)</b> |                            | 135            |          | \$2,451.60        | \$600.00               | 59                     | \$739.65                     | 20             | \$896.98             |  |                           | \$183.00                   | \$4,872.00         |

Le: 0154 Geraldine K-12

**Sc 0214 Geraldine High School**

|   |          |           |   |                 |                 |          |                 |          |               |     |        |               |                 |
|---|----------|-----------|---|-----------------|-----------------|----------|-----------------|----------|---------------|-----|--------|---------------|-----------------|
| 07  | Business | 18        | Y | \$326.88        | \$200.00        | 9        | \$112.83        | 0        | \$0.00        | \$0 | \$0.00 | \$0.00        | \$640.00        |
|   |          | <u>18</u> |   | <u>\$326.88</u> | <u>\$200.00</u> | <u>9</u> | <u>\$112.83</u> | <u>0</u> | <u>\$0.00</u> |     |        | <u>\$0.00</u> | <u>\$640.00</u> |
| <b>Total for LE 0154 Geraldine K-12 (1 detail record)</b> |          | 18        |   | \$326.88        | \$200.00        | 9        | \$112.83        | 0        | \$0.00        |     |        | \$0.00        | \$640.00        |

Le: 0926 Glasgow K-12 Schools

**Sc 1204 Glasgow High School**

|  |                            |            |   |                   |                 |           |                 |          |               |          |        |                 |                   |
|--|----------------------------|------------|---|-------------------|-----------------|-----------|-----------------|----------|---------------|----------|--------|-----------------|-------------------|
| 07   | Business                   | 126        | Y | \$2,288.16        | \$200.00        | 7         | \$87.76         | 0        | \$0.00        | \$17,370 | \$1.32 | \$166.44        | \$2,742.00        |
| 20   | Family & Consumer Sciences | 52         | Y | \$944.32          | \$200.00        | 7         | \$87.76         | 0        | \$0.00        | \$17,370 | \$1.32 | \$68.69         | \$1,301.00        |
| 21   | Industrial Technology      | 85         | Y | \$1,543.60        | \$200.00        | 12        | \$150.44        | 0        | \$0.00        | \$17,370 | \$1.32 | \$112.28        | \$2,006.00        |
|  |                            | <u>263</u> |   | <u>\$4,776.08</u> | <u>\$600.00</u> | <u>26</u> | <u>\$325.96</u> | <u>0</u> | <u>\$0.00</u> |          |        | <u>\$347.41</u> | <u>\$6,049.00</u> |
| <b>Total for LE 0926 Glasgow K-12 Schools (3 detail records)</b> |                            | 263        |   | \$4,776.08        | \$600.00        | 26        | \$325.96        | 0        | \$0.00        |          |        | \$347.41        | \$6,049.00        |

Le: 0269 Grass Range H S

**Sc 0368 Grass Range High School**

|   |                            |           |   |                   |                 |           |                 |          |               |         |        |                 |                   |
|---|----------------------------|-----------|---|-------------------|-----------------|-----------|-----------------|----------|---------------|---------|--------|-----------------|-------------------|
| 07  | Business                   | 12        | Y | \$217.92          | \$0.00          | 0         | \$0.00          | 0        | \$0.00        | \$5,500 | \$1.83 | \$22.00         | \$240.00          |
| 20  | Family & Consumer Sciences | 35        | Y | \$635.60          | \$200.00        | 14        | \$175.51        | 0        | \$0.00        | \$5,500 | \$1.83 | \$64.17         | \$1,075.00        |
| 21  | Industrial Technology      | 13        | Y | \$236.08          | \$0.00          | 0         | \$0.00          | 0        | \$0.00        | \$5,500 | \$1.83 | \$23.83         | \$260.00          |
|   |                            | <u>60</u> |   | <u>\$1,089.60</u> | <u>\$200.00</u> | <u>14</u> | <u>\$175.51</u> | <u>0</u> | <u>\$0.00</u> |         |        | <u>\$110.00</u> | <u>\$1,575.00</u> |
| <b>Total for LE 0269 Grass Range H S (3 detail records)</b> |                            | 60        |   | \$1,089.60        | \$200.00        | 14        | \$175.51        | 0        | \$0.00        |         |        | \$110.00        | \$1,575.00        |

Le: 0099 Great Falls H S

**Sc 0134 Great Falls High School**

|    |                            |              |   |                    |                   |           |                 |          |               |         |        |                |                    |
|----|----------------------------|--------------|---|--------------------|-------------------|-----------|-----------------|----------|---------------|---------|--------|----------------|--------------------|
| 07 | Business                   | 274          | Y | \$4,975.84         | \$200.00          | 20        | \$250.73        | 0        | \$0.00        | \$1,235 | \$0.01 | \$1.95         | \$5,429.00         |
| 08 | Marketing                  | 75           | Y | \$1,362.00         | \$200.00          | 12        | \$150.44        | 0        | \$0.00        | \$1,235 | \$0.01 | \$0.53         | \$1,713.00         |
| 17 | Health Sciences Education  | 250          | Y | \$4,540.00         | \$200.00          | 18        | \$225.66        | 0        | \$0.00        | \$1,235 | \$0.01 | \$1.78         | \$4,967.00         |
| 20 | Family & Consumer Sciences | 341          | Y | \$6,192.57         | \$200.00          | 4         | \$50.15         | 0        | \$0.00        | \$1,235 | \$0.01 | \$2.42         | \$6,445.00         |
| 21 | Industrial Technology      | 551          | Y | \$10,006.17        | \$200.00          | 8         | \$100.29        | 0        | \$0.00        | \$1,235 | \$0.01 | \$3.92         | \$10,310.00        |
|    |                            | <u>1,491</u> |   | <u>\$27,076.58</u> | <u>\$1,000.00</u> | <u>62</u> | <u>\$777.27</u> | <u>0</u> | <u>\$0.00</u> |         |        | <u>\$10.60</u> | <u>\$28,864.00</u> |

**Sc 1464 C M Russell High School**

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP   | Program                    | CTE Enrollment                           | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|----------------------------|--|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|---------------------------|----------------------------|--------------------|
| 01  | Agriculture                | 98                                       | Y        | \$1,779.68       | \$200.00               | 56                     | \$702.04                     | 0              | \$0.00               | \$1,235                                      | \$0.01                    | \$0.70                     | \$2,682.00         |
| 07  | Business                   | 0  | Y        | \$0.00           | \$200.00               | 6                      | \$75.22                      | 0              | \$0.00               | \$1,235                                      | \$0.01                    | \$0.00                     | \$275.00           |
| 07  | Business                   | 310                                      | Y        | \$5,629.60       | \$200.00               | 8                      | \$100.29                     | 60             | \$2,690.95           | \$1,235                                      | \$0.01                    | \$2.20                     | \$8,623.00         |
| 17  | Health Sciences Education  | 204                                      | Y        | \$3,704.64       | \$200.00               | 44                     | \$551.61                     | 0              | \$0.00               | \$1,235                                      | \$0.01                    | \$1.45                     | \$4,458.00         |
| 20  | Family & Consumer Sciences | 304                                      | Y        | \$5,520.64       | \$200.00               | 4                      | \$50.15                      | 0              | \$0.00               | \$1,235                                      | \$0.01                    | \$2.16                     | \$5,773.00         |
| 21  | Industrial Technology      | 486                                      | Y        | \$8,825.77       | \$200.00               | 14                     | \$175.51                     | 0              | \$0.00               | \$1,235                                      | \$0.01                    | \$3.46                     | \$9,205.00         |
|   |                            | 1,402                                    |          | \$25,460.33      | \$1,200.00             | 132                    | \$1,654.82                   | 60             | \$2,690.95           |  |                           | \$9.97                     | \$31,016.00        |
| <b>Sc</b>   | <b>5055</b>                | <b><i>Paris Gibson - Great Falls</i></b> |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 07  | Business                   | 135                                      | Y        | \$2,451.60       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$1,235                                      | \$0.01                    | \$0.96                     | \$2,453.00         |
| 17  | Health Sciences Education  | 207                                      | Y        | \$3,759.12       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$1,235                                      | \$0.01                    | \$1.47                     | \$3,761.00         |
| 20  | Family & Consumer Sciences | 68                                       | Y        | \$1,234.88       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$1,235                                      | \$0.01                    | \$0.48                     | \$1,235.00         |
| 21  | Industrial Technology      | 170                                      | Y        | \$3,087.20       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$1,235                                      | \$0.01                    | \$1.21                     | \$3,088.00         |
|   |                            | 580                                      |          | \$10,532.80      | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$4.12                     | \$10,537.00        |
| <b>Total for LE 0099 Great Falls H S (15 detail records)</b>      |                            | 3,473                                    |          | \$63,069.71      | \$2,200.00             | 194                    | \$2,432.09                   | 60             | \$2,690.95           |  |                           | \$24.69                    | \$70,417.00        |
| <b>Le: 0735 Hamilton K-12 Schools</b>                             |                            |  |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <b>Sc</b>   | <b>1084</b>                | <b><i>Hamilton High School</i></b>       |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 07  | Business                   | 124                                      | Y        | \$2,251.84       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$11,698                                     | \$0.60                    | \$74.39                    | \$2,326.00         |
| 20  | Family & Consumer Sciences | 90                                       | Y        | \$1,634.40       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$11,698                                     | \$0.60                    | \$53.99                    | \$1,688.00         |
| 21  | Industrial Technology      | 176                                      | Y        | \$3,196.16       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$11,698                                     | \$0.60                    | \$105.58                   | \$3,302.00         |
|   |                            | 390                                      |          | \$7,082.40       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$233.96                   | \$7,316.00         |
| <b>Total for LE 0735 Hamilton K-12 Schools (3 detail records)</b> |                            | 390                                      |          | \$7,082.40       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$233.96                   | \$7,316.00         |
| <b>Le: 1189 Hardin H S</b>  |                            |  |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <b>Sc</b>   | <b>0037</b>                | <b><i>Hardin High School</i></b>         |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 01  | Agriculture                | 175                                      | Y        | \$3,178.00       | \$200.00               | 114                    | \$1,429.16                   | 0              | \$0.00               | \$30,419                                     | \$1.10                    | \$192.87                   | \$5,000.00         |
| 07  | Business                   | 169                                      | Y        | \$3,069.04       | \$200.00               | 10                     | \$125.36                     | 0              | \$0.00               | \$30,419                                     | \$1.10                    | \$186.26                   | \$3,581.00         |
| 20  | Family & Consumer Sciences | 122                                      | Y        | \$2,215.52       | \$200.00               | 14                     | \$175.51                     | 0              | \$0.00               | \$30,419                                     | \$1.10                    | \$134.46                   | \$2,725.00         |
| 21  | Industrial Technology      | 86                                       | Y        | \$1,561.76       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$30,419                                     | \$1.10                    | \$94.78                    | \$1,657.00         |
|   |                            | 552                                      |          | \$10,024.32      | \$600.00               | 138                    | \$1,730.03                   | 0              | \$0.00               |  |                           | \$608.37                   | \$12,963.00        |
| <b>Total for LE 1189 Hardin H S (4 detail records)</b>            |                            | 552                                      |          | \$10,024.32      | \$600.00               | 138                    | \$1,730.03                   | 0              | \$0.00               |  |                           | \$608.37                   | \$12,963.00        |
| <b>Le: 0031 Harlem H S</b>  |                            |  |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <b>Sc</b>   | <b>0049</b>                | <b><i>Harlem High School</i></b>         |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 01  | Agriculture                | 66                                       | Y        | \$1,198.56       | \$200.00               | 51                     | \$639.36                     | 10             | \$448.49             | \$7,651                                      | \$0.59                    | \$38.85                    | \$2,525.00         |
| 07  | Business                   | 71                                       | Y        | \$1,289.36       | \$200.00               | 0                      | \$0.00                       | 0              | \$0.00               | \$7,651                                      | \$0.59                    | \$41.79                    | \$1,531.00         |
| 20  | Family & Consumer Sciences | 36                                       | Y        | \$653.76         | \$200.00               | 9                      | \$112.83                     | 0              | \$0.00               | \$7,651                                      | \$0.59                    | \$21.19                    | \$988.00           |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP  | Program               | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex- tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|-----------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|-----------------------|--|---------------------------|----------------------------|--------------------|
| 21   | Industrial Technology | 87             | Y        | \$1,579.92       | \$200.00               | 43                     | \$539.07                     | 10             | \$448.49              | \$7,651                                      | \$0.59                    | \$51.21                    | \$2,819.00         |
|  |                       | 260            |          | \$4,721.60       | \$800.00               | 103                    | \$1,291.26                   | 20             | \$896.98              |  |                           | \$153.04                   | \$7,863.00         |
| <b>Total for LE 0031 Harlem H S (4 detail records)</b> |                       | 260            |          | \$4,721.60       | \$800.00               | 103                    | \$1,291.26                   | 20             | \$896.98              |  |                           | \$153.04                   | \$7,863.00         |

Le: 0946 Harlowton H S

Sc 1230 Harlowton High School

|   |                            |    |   |            |          |    |          |    |            |         |        |          |            |
|---|----------------------------|----|---|------------|----------|----|----------|----|------------|---------|--------|----------|------------|
| 01  | Agriculture                | 42 | Y | \$762.72   | \$200.00 | 41 | \$514.00 | 30 | \$1,345.48 | \$6,779 | \$1.65 | \$69.44  | \$2,892.00 |
| 20  | Family & Consumer Sciences | 40 | Y | \$726.40   | \$200.00 | 16 | \$200.58 | 0  | \$0.00     | \$6,779 | \$1.65 | \$66.13  | \$1,193.00 |
|   |                            | 82 |   | \$1,489.12 | \$400.00 | 57 | \$714.58 | 30 | \$1,345.48 |         |        | \$135.57 | \$4,085.00 |
| <b>Total for LE 0946 Harlowton H S (2 detail records)</b> |                            | 82 |   | \$1,489.12 | \$400.00 | 57 | \$714.58 | 30 | \$1,345.48 |         |        | \$135.57 | \$4,085.00 |

Le: 0543 Harrison K-12 Schools

Sc 0727 Harrison High School

|  |                       |    |   |          |          |   |         |   |        |       |        |         |          |
|--|-----------------------|----|---|----------|----------|---|---------|---|--------|-------|--------|---------|----------|
| 21   | Industrial Technology | 15 | Y | \$272.40 | \$200.00 | 7 | \$87.76 | 0 | \$0.00 | \$500 | \$0.67 | \$10.00 | \$570.00 |
|  |                       | 15 |   | \$272.40 | \$200.00 | 7 | \$87.76 | 0 | \$0.00 |       |        | \$10.00 | \$570.00 |
| <b>Total for LE 0543 Harrison K-12 Schools (1 detail record)</b> |                       | 15 |   | \$272.40 | \$200.00 | 7 | \$87.76 | 0 | \$0.00 |       |        | \$10.00 | \$570.00 |

Le: 0428 Havre H S

Sc 1450 Havre High School

|   |                            |     |   |            |          |    |          |   |        |          |        |          |             |
|---|----------------------------|-----|---|------------|----------|----|----------|---|--------|----------|--------|----------|-------------|
| 07  | Business                   | 142 | Y | \$2,578.72 | \$200.00 | 4  | \$50.15  | 0 | \$0.00 | \$18,312 | \$0.73 | \$103.19 | \$2,932.00  |
| 20  | Family & Consumer Sciences | 93  | Y | \$1,688.88 | \$200.00 | 15 | \$188.05 | 0 | \$0.00 | \$18,312 | \$0.73 | \$67.58  | \$2,145.00  |
| 21  | Industrial Technology      | 269 | Y | \$4,885.04 | \$0.00   | 0  | \$0.00   | 0 | \$0.00 | \$18,312 | \$0.73 | \$195.48 | \$5,081.00  |
|   |                            | 504 |   | \$9,152.64 | \$400.00 | 19 | \$238.20 | 0 | \$0.00 |          |        | \$366.25 | \$10,158.00 |
| <b>Total for LE 0428 Havre H S (3 detail records)</b> |                            | 504 |   | \$9,152.64 | \$400.00 | 19 | \$238.20 | 0 | \$0.00 |          |        | \$366.25 | \$10,158.00 |

Le: 1213 Hays-Lodge Pole K-12 Schls

Sc 1551 Hays-Lodge Pole High Sch

|   |          |    |   |          |        |   |        |   |        |     |        |        |          |
|---|----------|----|---|----------|--------|---|--------|---|--------|-----|--------|--------|----------|
| 07  | Business | 39 | Y | \$708.24 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$708.00 |
|   |          | 39 |   | \$708.24 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |     |        | \$0.00 | \$708.00 |
| <b>Total for LE 1213 Hays-Lodge Pole K-12 Schls (1 detail record)</b> |          | 39 |   | \$708.24 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |     |        | \$0.00 | \$708.00 |

Le: 1226 Heart Butte K-12 Schools

Sc 1656 Heart Butte High School

|    |                            |    |   |            |        |   |        |   |        |     |        |        |            |
|----|----------------------------|----|---|------------|--------|---|--------|---|--------|-----|--------|--------|------------|
| 20 | Family & Consumer Sciences | 17 | Y | \$308.72   | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$309.00   |
| 21 | Industrial Technology      | 43 | Y | \$780.88   | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$781.00   |
|    |                            | 60 |   | \$1,089.60 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |     |        | \$0.00 | \$1,090.00 |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP  | Program     | CTE Enrollment              | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |             |
|--|-------------|-----------------------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|---------------------------|----------------------------|--------------------|-------------|
| <b>Total for LE 1226 Heart Butte K-12 Schools (2 detail records)</b> |             | 60                          |          | \$1,089.60       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$0.00                     | \$1,090.00         |             |
| <b>Le: 0488 Helena H S</b>   |             |                             |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |             |
| <u>Sc</u>  | <u>0661</u> | <u>Helena High School</u>   |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |             |
|  | 07          | Business                    | 377      | Y                | \$6,846.33             | \$200.00               | 9                            | \$112.83       | 7                    | \$313.94                                     | \$79,221                  | \$0.60                     | \$225.58           | \$7,699.00  |
|  | 08          | Marketing                   | 114      | Y                | \$2,070.24             | \$200.00               | 33                           | \$413.70       | 0                    | \$0.00                                       | \$79,221                  | \$0.60                     | \$68.21            | \$2,752.00  |
|  | 17          | Health Sciences Education   | 153      | Y                | \$2,778.48             | \$200.00               | 30                           | \$376.09       | 0                    | \$0.00                                       | \$79,221                  | \$0.60                     | \$91.55            | \$3,446.00  |
|  | 20          | Family & Consumer Sciences  | 91       | Y                | \$1,652.56             | \$0.00                 | 0                            | \$0.00         | 0                    | \$0.00                                       | \$79,221                  | \$0.60                     | \$54.45            | \$1,707.00  |
|  | 21          | Industrial Technology       | 596      | Y                | \$10,823.37            | \$200.00               | 8                            | \$100.29       | 0                    | \$0.00                                       | \$79,221                  | \$0.60                     | \$356.61           | \$11,479.00 |
|  |             |                             | 1,331    |                  | \$24,170.98            | \$800.00               | 80                           | \$1,002.91     | 7                    | \$313.94                                     |                           |                            | \$796.40           | \$27,083.00 |
| <u>Sc</u>  | <u>1547</u> | <u>Capital High School</u>  |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |             |
|  | 07          | Business                    | 288      | Y                | \$5,230.08             | \$200.00               | 21                           | \$263.27       | 20                   | \$896.98                                     | \$79,221                  | \$0.60                     | \$172.32           | \$6,763.00  |
|  | 08          | Marketing                   | 114      | Y                | \$2,070.24             | \$200.00               | 44                           | \$551.61       | 0                    | \$0.00                                       | \$79,221                  | \$0.60                     | \$68.21            | \$2,890.00  |
|  | 17          | Health Sciences Education   | 111      | Y                | \$2,015.76             | \$200.00               | 9                            | \$112.83       | 0                    | \$0.00                                       | \$79,221                  | \$0.60                     | \$66.42            | \$2,395.00  |
|  | 20          | Family & Consumer Sciences  | 216      | Y                | \$3,922.56             | \$200.00               | 3                            | \$37.61        | 0                    | \$0.00                                       | \$79,221                  | \$0.60                     | \$129.24           | \$4,289.00  |
|  | 21          | Industrial Technology       | 538      | Y                | \$9,770.09             | \$200.00               | 29                           | \$363.56       | 0                    | \$0.00                                       | \$79,221                  | \$0.60                     | \$321.91           | \$10,656.00 |
|  |             |                             | 1,267    |                  | \$23,008.73            | \$1,000.00             | 106                          | \$1,328.88     | 20                   | \$896.98                                     |                           |                            | \$758.10           | \$26,993.00 |
| <u>Sc</u>  | <u>9ZZZ</u> | <u>P.A.L.</u>               |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |             |
|  | 07          | Business                    | 50       | Y                | \$908.00               | \$0.00                 | 0                            | \$0.00         | 0                    | \$0.00                                       | \$79,221                  | \$0.60                     | \$29.92            | \$938.00    |
|  |             |                             | 50       |                  | \$908.00               | \$0.00                 | 0                            | \$0.00         | 0                    | \$0.00                                       |                           |                            | \$29.92            | \$938.00    |
| <b>Total for LE 0488 Helena H S (11 detail records)</b>              |             | 648                         |          | \$48,087.71      | \$1,800.00             | 186                    | \$2,331.79                   | 27             | \$1,210.92           |  |                           | \$1,584.42                 | \$55,014.00        |             |
| <b>Le: 0933 Hinsdale H S</b>   |             |                             |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |             |
| <u>Sc</u>  | <u>1213</u> | <u>Hinsdale High School</u> |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |             |
|  | 01          | Agriculture                 | 14       | Y                | \$254.24               | \$200.00               | 22                           | \$275.80       | 30                   | \$1,345.48                                   | \$2,526                   | \$3.61                     | \$50.51            | \$2,126.00  |
|  |             |                             | 14       |                  | \$254.24               | \$200.00               | 22                           | \$275.80       | 30                   | \$1,345.48                                   |                           |                            | \$50.51            | \$2,126.00  |
| <b>Total for LE 0933 Hinsdale H S (1 detail record)</b>              |             | 14                          |          | \$254.24         | \$200.00               | 22                     | \$275.80                     | 30             | \$1,345.48           |  |                           | \$50.51                    | \$2,126.00         |             |
| <b>Le: 0469 Hobson K-12 Schools</b>                                  |             |                             |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |             |
| <u>Sc</u>  | <u>0623</u> | <u>Hobson High School</u>   |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |             |
|  | 01          | Agriculture                 | 25       | Y                | \$454.00               | \$200.00               | 18                           | \$225.66       | 30                   | \$1,345.48                                   | \$1,599                   | \$0.84                     | \$21.04            | \$2,246.00  |
|  | 07          | Business                    | 13       | Y                | \$236.08               | \$200.00               | 14                           | \$175.51       | 0                    | \$0.00                                       | \$1,599                   | \$0.84                     | \$10.94            | \$623.00    |
|  |             |                             | 38       |                  | \$690.08               | \$400.00               | 32                           | \$401.17       | 30                   | \$1,345.48                                   |                           |                            | \$31.98            | \$2,869.00  |
| <b>Total for LE 0469 Hobson K-12 Schools (2 detail records)</b>      |             | 38                          |          | \$690.08         | \$400.00               | 32                     | \$401.17                     | 30             | \$1,345.48           |  |                           | \$31.98                    | \$2,869.00         |             |
| <b>Le: 0815 Hot Springs K-12</b>                                     |             |                             |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |             |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

|            | CIP         | Program  | CTE Enrollment | Approved | Enrollment Share  | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Exp Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |  |
|------------|-------------|--|----------------|----------|-------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|------------------------|----------------------------|--------------------|--|
| <b>Sc</b>  | <b>1058</b> | <b><u>Hot Springs High School</u></b>                                    |                |          |                   |                        |                        |                              |                |                      |  |                        |                            |                    |  |
|            | 07          | Business   | 41             | Y        | \$744.56          | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$9,646                                      | \$1.97                 | \$80.71                    | \$825.00           |  |
|            | 20          | Family & Consumer Sciences   | 23             | Y        | \$417.68          | \$200.00               | 37                     | \$463.85                     | 0              | \$0.00               | \$9,646                                      | \$1.97                 | \$45.28                    | \$1,127.00         |  |
|            | 21          | Industrial Technology  | 34             | Y        | \$617.44          | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$9,646                                      | \$1.97                 | \$66.93                    | \$684.00           |  |
|            |             |  | <u>98</u>      |          | <u>\$1,779.68</u> | <u>\$200.00</u>        | <u>37</u>              | <u>\$463.85</u>              | <u>0</u>       | <u>\$0.00</u>        |  |                        | <u>\$192.92</u>            | <u>\$2,636.00</u>  |  |
|            |             | <b>Total for LE 0815 Hot Springs K-12 (3 detail records)</b>             | 98             |          | \$1,779.68        | \$200.00               | 37                     | \$463.85                     | 0              | \$0.00               |  |                        | \$192.92                   | \$2,636.00         |  |
| <b>Le:</b> | <b>0983</b> | <b>Huntley Project K-12 Schools</b>                                      |                |          |                   |                        |                        |                              |                |                      |  |                        |                            |                    |  |
| <b>Sc</b>  | <b>1298</b> | <b><u>Huntley Project High Schl</u></b>                                  |                |          |                   |                        |                        |                              |                |                      |  |                        |                            |                    |  |
|            | 01          | Agriculture  | 254            | Y        | \$4,612.64        | \$200.00               | 101                    | \$1,266.18                   | 27             | \$1,210.93           | \$18,975                                     | \$0.84                 | \$214.21                   | \$7,504.00         |  |
|            | 07          | Business   | 104            | Y        | \$1,888.64        | \$200.00               | 18                     | \$225.66                     | 0              | \$0.00               | \$18,975                                     | \$0.84                 | \$87.71                    | \$2,402.00         |  |
|            | 20          | Family & Consumer Sciences   | 92             | Y        | \$1,670.72        | \$200.00               | 14                     | \$175.51                     | 0              | \$0.00               | \$18,975                                     | \$0.84                 | \$77.59                    | \$2,124.00         |  |
|            |             |  | <u>450</u>     |          | <u>\$8,172.00</u> | <u>\$600.00</u>        | <u>133</u>             | <u>\$1,667.35</u>            | <u>27</u>      | <u>\$1,210.93</u>    |  |                        | <u>\$379.51</u>            | <u>\$12,030.00</u> |  |
|            |             | <b>Total for LE 0983 Huntley Project K-12 Schools (3 detail records)</b> | 450            |          | \$8,172.00        | \$600.00               | 133                    | \$1,667.35                   | 27             | \$1,210.93           |  |                        | \$379.51                   | \$12,030.00        |  |
| <b>Le:</b> | <b>0923</b> | <b>Hysham K-12 Schools</b>   |                |          |                   |                        |                        |                              |                |                      |  |                        |                            |                    |  |
| <b>Sc</b>  | <b>1194</b> | <b><u>Hysham High School</u></b>   |                |          |                   |                        |                        |                              |                |                      |  |                        |                            |                    |  |
|            | 01          | Agriculture  | 33             | Y        | \$599.28          | \$200.00               | 23                     | \$288.34                     | 40             | \$1,793.97           | \$4,684                                      | \$1.87                 | \$61.82                    | \$2,943.00         |  |
|            | 07          | Business   | 17             | Y        | \$308.72          | \$200.00               | 8                      | \$100.29                     | 0              | \$0.00               | \$4,684                                      | \$1.87                 | \$31.85                    | \$641.00           |  |
|            |             |  | <u>50</u>      |          | <u>\$908.00</u>   | <u>\$400.00</u>        | <u>31</u>              | <u>\$388.63</u>              | <u>40</u>      | <u>\$1,793.97</u>    |  |                        | <u>\$93.67</u>             | <u>\$3,584.00</u>  |  |
|            |             | <b>Total for LE 0923 Hysham K-12 Schools (2 detail records)</b>          | 50             |          | \$908.00          | \$400.00               | 31                     | \$388.63                     | 40             | \$1,793.97           |  |                        | \$93.67                    | \$3,584.00         |  |
| <b>Le:</b> | <b>0457</b> | <b>Jefferson H S</b>   |                |          |                   |                        |                        |                              |                |                      |  |                        |                            |                    |  |
| <b>Sc</b>  | <b>0611</b> | <b><u>Jefferson High School</u></b>                                      |                |          |                   |                        |                        |                              |                |                      |  |                        |                            |                    |  |
|            | 07          | Business   | 49             | Y        | \$889.84          | \$200.00               | 10                     | \$125.36                     | 0              | \$0.00               | \$18,290                                     | \$2.08                 | \$101.84                   | \$1,317.00         |  |
|            | 20          | Family & Consumer Sciences   | 59             | Y        | \$1,071.44        | \$200.00               | 12                     | \$150.44                     | 0              | \$0.00               | \$18,290                                     | \$2.08                 | \$122.63                   | \$1,545.00         |  |
|            | 21          | Industrial Technology  | 68             | Y        | \$1,234.88        | \$200.00               | 12                     | \$150.44                     | 0              | \$0.00               | \$18,290                                     | \$2.08                 | \$141.33                   | \$1,727.00         |  |
|            |             |  | <u>176</u>     |          | <u>\$3,196.16</u> | <u>\$600.00</u>        | <u>34</u>              | <u>\$426.24</u>              | <u>0</u>       | <u>\$0.00</u>        |  |                        | <u>\$365.80</u>            | <u>\$4,589.00</u>  |  |
|            |             | <b>Total for LE 0457 Jefferson H S (3 detail records)</b>                | 176            |          | \$3,196.16        | \$600.00               | 34                     | \$426.24                     | 0              | \$0.00               |  |                        | \$365.80                   | \$4,589.00         |  |
| <b>Le:</b> | <b>0061</b> | <b>Joliet H S</b>  |                |          |                   |                        |                        |                              |                |                      |  |                        |                            |                    |  |
| <b>Sc</b>  | <b>0088</b> | <b><u>Joliet High School</u></b>   |                |          |                   |                        |                        |                              |                |                      |  |                        |                            |                    |  |
|            | 01          | Agriculture  | 62             | Y        | \$1,125.92        | \$200.00               | 57                     | \$714.58                     | 30             | \$1,345.48           | \$0  | \$0.00                 | \$0.00                     | \$3,386.00         |  |
|            | 07          | Business   | 78             | Y        | \$1,416.48        | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                 | \$0.00                     | \$1,416.00         |  |
|            |             |  | <u>140</u>     |          | <u>\$2,542.40</u> | <u>\$200.00</u>        | <u>57</u>              | <u>\$714.58</u>              | <u>30</u>      | <u>\$1,345.48</u>    |  |                        | <u>\$0.00</u>              | <u>\$4,802.00</u>  |  |
|            |             | <b>Total for LE 0061 Joliet H S (2 detail records)</b>                   | 140            |          | \$2,542.40        | \$200.00               | 57                     | \$714.58                     | 30             | \$1,345.48           |  |                        | \$0.00                     | \$4,802.00         |  |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP  | Program                    | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|---------------------------|----------------------------|--------------------|
| <b>Le: 0949 Judith Gap H S</b>                                 |                            |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <b>Sc 1233 Judith Gap High School</b>                          |                            |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 01   | Agriculture                | 6              | Y        | \$108.96         | \$200.00               | 5                      | \$62.68                      | 20             | \$896.98             | \$0  | \$0.00                    | \$0.00                     | \$1,269.00         |
|  |                            | 6              |          | \$108.96         | \$200.00               | 5                      | \$62.68                      | 20             | \$896.98             |  |                           | \$0.00                     | \$1,269.00         |
| <b>Total for LE 0949 Judith Gap H S (1 detail record)</b>      |                            | 6              |          | \$108.96         | \$200.00               | 5                      | \$62.68                      | 20             | \$896.98             |  |                           | \$0.00                     | \$1,269.00         |
| <b>Le: 0769 Lambert H S</b>                                    |                            |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <b>Sc 1006 Lambert High School</b>                             |                            |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 01   | Agriculture                | 43             | Y        | \$780.88         | \$200.00               | 21                     | \$263.27                     | 20             | \$896.98             | \$0  | \$0.00                    | \$0.00                     | \$2,141.00         |
| 07   | Business                   | 26             | Y        | \$472.16         | \$200.00               | 11                     | \$137.90                     | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$810.00           |
|  |                            | 69             |          | \$1,253.04       | \$400.00               | 32                     | \$401.17                     | 20             | \$896.98             |  |                           | \$0.00                     | \$2,951.00         |
| <b>Total for LE 0769 Lambert H S (2 detail records)</b>        |                            | 69             |          | \$1,253.04       | \$400.00               | 32                     | \$401.17                     | 20             | \$896.98             |  |                           | \$0.00                     | \$2,951.00         |
| <b>Le: 1230 Lame Deer H S</b>                                  |                            |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <b>Sc 1816 Lame Deer High School</b>                           |                            |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 21   | Industrial Technology      | 53             | Y        | \$962.48         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$962.00           |
|  |                            | 53             |          | \$962.48         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$0.00                     | \$962.00           |
| <b>Total for LE 1230 Lame Deer H S (1 detail record)</b>       |                            | 53             |          | \$962.48         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$0.00                     | \$962.00           |
| <b>Le: 0971 Laurel H S</b>                                     |                            |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <b>Sc 1284 Laurel High School</b>                              |                            |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 01   | Agriculture                | 79             | Y        | \$1,434.64       | \$200.00               | 92                     | \$1,153.36                   | 0              | \$0.00               | \$19,238                                     | \$1.06                    | \$83.74                    | \$2,872.00         |
| 07   | Business                   | 190            | Y        | \$3,450.40       | \$200.00               | 20                     | \$250.73                     | 0              | \$0.00               | \$19,238                                     | \$1.06                    | \$201.39                   | \$4,103.00         |
| 20   | Family & Consumer Sciences | 67             | Y        | \$1,216.72       | \$200.00               | 3                      | \$37.61                      | 0              | \$0.00               | \$19,238                                     | \$1.06                    | \$71.02                    | \$1,525.00         |
| 21   | Industrial Technology      | 27             | Y        | \$490.32         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$19,238                                     | \$1.06                    | \$28.62                    | \$519.00           |
|  |                            | 363            |          | \$6,592.08       | \$600.00               | 115                    | \$1,441.70                   | 0              | \$0.00               |  |                           | \$384.77                   | \$9,019.00         |
| <b>Total for LE 0971 Laurel H S (4 detail records)</b>         |                            | 363            |          | \$6,592.08       | \$600.00               | 115                    | \$1,441.70                   | 0              | \$0.00               |  |                           | \$384.77                   | \$9,019.00         |
| <b>Le: 0411 Lavina K-12 Schools</b>                            |                            |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <b>Sc 0556 Lavina High School</b>                              |                            |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 07   | Business                   | 21             | Y        | \$381.36         | \$200.00               | 12                     | \$150.44                     | 0              | \$0.00               | \$3,040                                      | \$2.90                    | \$60.80                    | \$793.00           |
|  |                            | 21             |          | \$381.36         | \$200.00               | 12                     | \$150.44                     | 0              | \$0.00               |  |                           | \$60.80                    | \$793.00           |
| <b>Total for LE 0411 Lavina K-12 Schools (1 detail record)</b> |                            | 21             |          | \$381.36         | \$200.00               | 12                     | \$150.44                     | 0              | \$0.00               |  |                           | \$60.80                    | \$793.00           |
| <b>Le: 0522 Libby K-12 Schools</b>                             |                            |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

|                                      | CIP  | Program                               | CTE Enrollment | Approved | Enrollment Share  | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per Student | General Fund CTE Exp Share | Rounded Allocation |
|--------------------------------------|--|---------------------------------------|----------------|----------|-------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|-----------------------|----------------------------|--------------------|
| <b>Sc</b>                            | <b>0705</b>  | <b><u>Libby High School</u></b>       |                |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
|                                      | 07   | Business                              | 125            | Y        | \$2,270.00        | \$200.00               | 31                     | \$388.63                     | 0              | \$0.00               | \$15,726                                     | \$1.13                | \$141.42                   | \$3,000.00         |
|                                      | 20   | Family & Consumer Sciences            | 18             | Y        | \$326.88          | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$15,726                                     | \$1.13                | \$20.36                    | \$347.00           |
|                                      | 21   | Industrial Technology                 | 135            | Y        | \$2,451.60        | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$15,726                                     | \$1.13                | \$152.73                   | \$2,604.00         |
|                                      |  |                                       | <u>278</u>     |          | <u>\$5,048.48</u> | <u>\$200.00</u>        | <u>31</u>              | <u>\$388.63</u>              | <u>0</u>       | <u>\$0.00</u>        |  |                       | <u>\$314.51</u>            | <u>\$5,951.00</u>  |
|                                      | <b>Total for LE 0522 Libby K-12 Schools (3 detail records)</b>   |                                       | 278            |          | \$5,048.48        | \$200.00               | 31                     | \$388.63                     | 0              | \$0.00               |  |                       | \$314.51                   | \$5,951.00         |
| <b>Le: 0009 Lima K-12 Schools</b>    |  |                                       |                |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc</b>                            | <b>0010</b>  | <b><u>Lima High School</u></b>        |                |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
|                                      | 07   | Business                              | 18             | Y        | \$326.88          | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$327.00           |
|                                      | 21   | Industrial Technology                 | 23             | Y        | \$417.68          | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$418.00           |
|                                      |  |                                       | <u>41</u>      |          | <u>\$744.56</u>   | <u>\$0.00</u>          | <u>0</u>               | <u>\$0.00</u>                | <u>0</u>       | <u>\$0.00</u>        |  |                       | <u>\$0.00</u>              | <u>\$745.00</u>    |
|                                      | <b>Total for LE 0009 Lima K-12 Schools (2 detail records)</b>    |                                       | 41             |          | \$744.56          | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                       | \$0.00                     | \$745.00           |
| <b>Le: 0528 Lincoln County H S</b>   |  |                                       |                |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc</b>                            | <b>0711</b>  | <b><u>Lincoln Co High School</u></b>  |                |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
|                                      | 07   | Business                              | 95             | Y        | \$1,725.20        | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$14,236                                     | \$0.96                | \$90.76                    | \$1,816.00         |
|                                      | 20   | Family & Consumer Sciences            | 92             | Y        | \$1,670.72        | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$14,236                                     | \$0.96                | \$87.90                    | \$1,759.00         |
|                                      | 21   | Industrial Technology                 | 111            | Y        | \$2,015.76        | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$14,236                                     | \$0.96                | \$106.05                   | \$2,122.00         |
|                                      |  |                                       | <u>298</u>     |          | <u>\$5,411.68</u> | <u>\$0.00</u>          | <u>0</u>               | <u>\$0.00</u>                | <u>0</u>       | <u>\$0.00</u>        |  |                       | <u>\$284.71</u>            | <u>\$5,697.00</u>  |
|                                      | <b>Total for LE 0528 Lincoln County H S (3 detail records)</b>   |                                       | 298            |          | \$5,411.68        | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                       | \$284.71                   | \$5,697.00         |
| <b>Le: 1221 Lincoln K-12 Schools</b> |  |                                       |                |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc</b>                            | <b>1610</b>  | <b><u>Lincoln High School</u></b>     |                |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
|                                      | 07   | Business                              | 27             | Y        | \$490.32          | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$3,090                                      | \$1.12                | \$30.33                    | \$521.00           |
|                                      | 21   | Industrial Technology                 | 28             | Y        | \$508.48          | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$3,090                                      | \$1.12                | \$31.46                    | \$540.00           |
|                                      |  |                                       | <u>55</u>      |          | <u>\$998.80</u>   | <u>\$0.00</u>          | <u>0</u>               | <u>\$0.00</u>                | <u>0</u>       | <u>\$0.00</u>        |  |                       | <u>\$61.79</u>             | <u>\$1,061.00</u>  |
|                                      | <b>Total for LE 1221 Lincoln K-12 Schools (2 detail records)</b> |                                       | 55             |          | \$998.80          | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                       | \$61.79                    | \$1,061.00         |
| <b>Le: 1190 Lodge Grass H S</b>      |  |                                       |                |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc</b>                            | <b>0040</b>  | <b><u>Lodge Grass High School</u></b> |                |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
|                                      | 01   | Agriculture                           | 93             | Y        | \$1,688.88        | \$200.00               | 59                     | \$739.65                     | 90             | \$4,036.43           | \$0  | \$0.00                | \$0.00                     | \$6,665.00         |
|                                      | 07   | Business                              | 58             | Y        | \$1,053.28        | \$200.00               | 8                      | \$100.29                     | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$1,354.00         |
|                                      |  |                                       | <u>151</u>     |          | <u>\$2,742.16</u> | <u>\$400.00</u>        | <u>67</u>              | <u>\$839.94</u>              | <u>90</u>      | <u>\$4,036.43</u>    |  |                       | <u>\$0.00</u>              | <u>\$8,019.00</u>  |
|                                      | <b>Total for LE 1190 Lodge Grass H S (2 detail records)</b>      |                                       | 151            |          | \$2,742.16        | \$400.00               | 67                     | \$839.94                     | 90             | \$4,036.43           |  |                       | \$0.00                     | \$8,019.00         |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP  | Program                    | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per Student | General Fund CTE Exp Share | Rounded Allocation |
|--|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|--|-----------------------|----------------------------|--------------------|
| <b>Le: 0659 Malta K-12 Schools</b>                                     |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| <i>Sc 0875 Malta High School</i>                                       |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| 01   | Agriculture                | 41             | Y        | \$744.56         | \$200.00               | 31                     | \$388.63                     | 20            | \$896.98            | \$6,535                                      | \$0.68                | \$28.05                    | \$2,258.00         |
| 07   | Business                   | 51             | Y        | \$926.16         | \$200.00               | 3                      | \$37.61                      | 0             | \$0.00              | \$6,535                                      | \$0.68                | \$34.90                    | \$1,199.00         |
| 20   | Family & Consumer Sciences | 41             | Y        | \$744.56         | \$200.00               | 18                     | \$225.66                     | 0             | \$0.00              | \$6,535                                      | \$0.68                | \$28.05                    | \$1,198.00         |
| 21   | Industrial Technology      | 58             | Y        | \$1,053.28       | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              | \$6,535                                      | \$0.68                | \$39.69                    | \$1,093.00         |
|  |                            | 191            |          | \$3,468.56       | \$600.00               | 52                     | \$651.90                     | 20            | \$896.98            |  |                       | \$130.69                   | \$5,748.00         |
| <b>Total for LE 0659 Malta K-12 Schools (4 detail records)</b>         |                            |                |          | 191              | \$3,468.56             | \$600.00               | 52                           | \$651.90      | 20                  | \$896.98                                     |                       | \$130.69                   | \$5,748.00         |
| <b>Le: 0348 Manhattan High School</b>                                  |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| <i>Sc 0465 Manhattan High School</i>                                   |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| 07   | Business                   | 47             | Y        | \$853.52         | \$200.00               | 19                     | \$238.19                     | 0             | \$0.00              | \$8,228                                      | \$1.32                | \$61.88                    | \$1,354.00         |
| 20   | Family & Consumer Sciences | 27             | Y        | \$490.32         | \$200.00               | 22                     | \$275.80                     | 0             | \$0.00              | \$8,228                                      | \$1.32                | \$35.55                    | \$1,002.00         |
| 21   | Industrial Technology      | 51             | Y        | \$926.16         | \$200.00               | 14                     | \$175.51                     | 0             | \$0.00              | \$8,228                                      | \$1.32                | \$67.14                    | \$1,369.00         |
|  |                            | 125            |          | \$2,270.00       | \$600.00               | 55                     | \$689.50                     | 0             | \$0.00              |  |                       | \$164.57                   | \$3,725.00         |
| <b>Total for LE 0348 Manhattan High School (3 detail records)</b>      |                            |                |          | 125              | \$2,270.00             | \$600.00               | 55                           | \$689.50      | 0                   | \$0.00                                       |                       | \$164.57                   | \$3,725.00         |
| <b>Le: 0822 Medicine Lake K-12 Schools</b>                             |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| <i>Sc 1065 Medicine Lake High School</i>                               |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| 01   | Agriculture                | 23             | Y        | \$417.68         | \$200.00               | 23                     | \$288.34                     | 30            | \$1,345.48          | \$1,214                                      | \$0.59                | \$13.63                    | \$2,265.00         |
| 07   | Business                   | 18             | Y        | \$326.88         | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              | \$1,214                                      | \$0.59                | \$10.66                    | \$338.00           |
|  |                            | 41             |          | \$744.56         | \$200.00               | 23                     | \$288.34                     | 30            | \$1,345.48          |  |                       | \$24.29                    | \$2,603.00         |
| <b>Total for LE 0822 Medicine Lake K-12 Schools (2 detail records)</b> |                            |                |          | 41               | \$744.56               | \$200.00               | 23                           | \$288.34      | 30                  | \$1,345.48                                   |                       | \$24.29                    | \$2,603.00         |
| <b>Le: 0608 Melstone H S</b>   |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| <i>Sc 0813 Melstone High School</i>                                    |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| 01   | Agriculture                | 35             | Y        | \$635.60         | \$200.00               | 18                     | \$225.66                     | 15            | \$672.74            | \$19,948                                     | \$7.39                | \$258.59                   | \$1,993.00         |
| 07   | Business                   | 19             | Y        | \$345.04         | \$200.00               | 11                     | \$137.90                     | 0             | \$0.00              | \$19,948                                     | \$7.39                | \$140.38                   | \$823.00           |
|  |                            | 54             |          | \$980.64         | \$400.00               | 29                     | \$363.56                     | 15            | \$672.74            |  |                       | \$398.97                   | \$2,816.00         |
| <b>Total for LE 0608 Melstone H S (2 detail records)</b>               |                            |                |          | 54               | \$980.64               | \$400.00               | 29                           | \$363.56      | 15                  | \$672.74                                     |                       | \$398.97                   | \$2,816.00         |
| <b>Le: 0584 Missoula H S</b>   |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| <i>Sc 1432 Hellgate High School</i>                                    |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| 07   | Business                   | 237            | Y        | \$4,303.92       | \$200.00               | 13                     | \$162.97                     | 0             | \$0.00              | \$0  | \$0.00                | \$0.00                     | \$4,667.00         |
| 20   | Family & Consumer Sciences | 232            | Y        | \$4,213.12       | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              | \$0  | \$0.00                | \$0.00                     | \$4,213.00         |
| 21   | Industrial Technology      | 284            | Y        | \$5,157.44       | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              | \$0  | \$0.00                | \$0.00                     | \$5,157.00         |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP                                 | Program   | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|-------------------------------------|---|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|--|---------------------------|----------------------------|--------------------|
| <b>Sc 1433</b>                      | <b><u>Sentinel High School</u></b>                              | 753            |          | \$13,674.48      | \$200.00               | 13                     | \$162.97                     | 0             | \$0.00              |  |                           | \$0.00                     | \$14,037.00        |
|                                     | 07 Business   | 426            | Y        | \$7,736.17       | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              | \$0  | \$0.00                    | \$0.00                     | \$7,736.00         |
|                                     | 08 Marketing  | 156            | Y        | \$2,832.96       | \$200.00               | 109                    | \$1,366.48                   | 0             | \$0.00              | \$0  | \$0.00                    | \$0.00                     | \$4,399.00         |
|                                     | 17 Health Sciences Education                                    | 51             | Y        | \$926.16         | \$200.00               | 12                     | \$150.44                     | 0             | \$0.00              | \$0  | \$0.00                    | \$0.00                     | \$1,277.00         |
|                                     | 20 Family & Consumer Sciences                                   | 154            | Y        | \$2,796.64       | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              | \$0  | \$0.00                    | \$0.00                     | \$2,797.00         |
|                                     | 21 Industrial Technology  | 288            | Y        | \$5,230.08       | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              | \$0  | \$0.00                    | \$0.00                     | \$5,230.00         |
|                                     |   | 1,075          |          | \$19,522.01      | \$400.00               | 121                    | \$1,516.92                   | 0             | \$0.00              |  |                           | \$0.00                     | \$21,439.00        |
| <b>Sc 1434</b>                      | <b><u>Seeley Swan High School</u></b>                           |                |          |                  |                        |                        |                              |               |                     |  |                           |                            |                    |
|                                     | 21 Industrial Technology  | 29             | Y        | \$526.64         | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              | \$0  | \$0.00                    | \$0.00                     | \$527.00           |
|                                     |   | 29             |          | \$526.64         | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              |  |                           | \$0.00                     | \$527.00           |
| <b>Sc 1592</b>                      | <b><u>Big Sky High School</u></b>                               |                |          |                  |                        |                        |                              |               |                     |  |                           |                            |                    |
|                                     | 01 Agriculture  | 340            | Y        | \$6,174.41       | \$200.00               | 116                    | \$1,454.23                   | 185           | \$8,297.10          | \$0  | \$0.00                    | \$0.00                     | \$16,125.00        |
|                                     | 07 Business   | 335            | Y        | \$6,083.61       | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              | \$0  | \$0.00                    | \$0.00                     | \$6,084.00         |
|                                     | 08 Marketing  | 76             | Y        | \$1,380.16       | \$200.00               | 24                     | \$300.88                     | 0             | \$0.00              | \$0  | \$0.00                    | \$0.00                     | \$1,881.00         |
|                                     | 17 Health Sciences Education                                    | 173            | Y        | \$3,141.68       | \$200.00               | 5                      | \$62.68                      | 0             | \$0.00              | \$0  | \$0.00                    | \$0.00                     | \$3,404.00         |
|                                     | 20 Family & Consumer Sciences                                   | 179            | Y        | \$3,250.64       | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              | \$0  | \$0.00                    | \$0.00                     | \$3,251.00         |
|                                     | 21 Industrial Technology  | 157            | Y        | \$2,851.12       | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              | \$0  | \$0.00                    | \$0.00                     | \$2,851.00         |
|                                     |   | 1,260          |          | \$22,881.62      | \$600.00               | 145                    | \$1,817.79                   | 185           | \$8,297.10          |  |                           | \$0.00                     | \$33,596.00        |
|                                     | <b>Total for LE 0584 Missoula H S (15 detail records)</b>       | 1,117          |          | \$56,604.75      | \$1,200.00             | 279                    | \$3,497.68                   | 185           | \$8,297.10          |  |                           | \$0.00                     | \$69,599.00        |
| <b>Le: 0274 Moore H S</b>           |   |                |          |                  |                        |                        |                              |               |                     |  |                           |                            |                    |
| <b>Sc 0373</b>                      | <b><u>Moore High School</u></b>                                 |                |          |                  |                        |                        |                              |               |                     |  |                           |                            |                    |
|                                     | 01 Agriculture  | 36             | Y        | \$653.76         | \$200.00               | 26                     | \$325.95                     | 15            | \$672.74            | \$0  | \$0.00                    | \$0.00                     | \$1,852.00         |
|                                     | 07 Business   | 28             | Y        | \$508.48         | \$200.00               | 8                      | \$100.29                     | 0             | \$0.00              | \$0  | \$0.00                    | \$0.00                     | \$809.00           |
|                                     | 20 Family & Consumer Sciences                                   | 10             | Y        | \$181.60         | \$200.00               | 5                      | \$62.68                      | 0             | \$0.00              | \$0  | \$0.00                    | \$0.00                     | \$444.00           |
|                                     |   | 74             |          | \$1,343.84       | \$600.00               | 39                     | \$488.92                     | 15            | \$672.74            |  |                           | \$0.00                     | \$3,105.00         |
|                                     | <b>Total for LE 0274 Moore H S (3 detail records)</b>           | 74             |          | \$1,343.84       | \$600.00               | 39                     | \$488.92                     | 15            | \$672.74            |  |                           | \$0.00                     | \$3,105.00         |
| <b>Le: 0937 Nashua K-12 Schools</b> |   |                |          |                  |                        |                        |                              |               |                     |  |                           |                            |                    |
| <b>Sc 1219</b>                      | <b><u>Nashua High School</u></b>                                |                |          |                  |                        |                        |                              |               |                     |  |                           |                            |                    |
|                                     | 07 Business   | 39             | Y        | \$708.24         | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              | \$4,947                                      | \$1.46                    | \$56.75                    | \$765.00           |
|                                     | 20 Family & Consumer Sciences                                   | 13             | Y        | \$236.08         | \$200.00               | 8                      | \$100.29                     | 0             | \$0.00              | \$4,947                                      | \$1.46                    | \$18.92                    | \$555.00           |
|                                     | 21 Industrial Technology  | 16             | Y        | \$290.56         | \$200.00               | 10                     | \$125.36                     | 0             | \$0.00              | \$4,947                                      | \$1.46                    | \$23.28                    | \$639.00           |
|                                     |   | 68             |          | \$1,234.88       | \$400.00               | 18                     | \$225.65                     | 0             | \$0.00              |  |                           | \$98.95                    | \$1,959.00         |
|                                     | <b>Total for LE 0937 Nashua K-12 Schools (3 detail records)</b> | 68             |          | \$1,234.88       | \$400.00               | 18                     | \$225.65                     | 0             | \$0.00              |  |                           | \$98.95                    | \$1,959.00         |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP  | Program                    | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per Student | General Fund CTE Exp Share | Rounded Allocation |
|--|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|-----------------------|----------------------------|--------------------|
| <b>Le: 1234 North Star HS</b>                                  |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 0591 North Star High School</b>                          |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 07   | Business                   | 52             | Y        | \$944.32         | \$200.00               | 18                     | \$225.66                     | 0              | \$0.00               | \$5,214                                      | \$1.09                | \$56.49                    | \$1,426.00         |
| 20   | Family & Consumer Sciences | 22             | Y        | \$399.52         | \$200.00               | 18                     | \$225.66                     | 0              | \$0.00               | \$5,214                                      | \$1.09                | \$23.90                    | \$849.00           |
| 21   | Industrial Technology      | 22             | Y        | \$399.52         | \$200.00               | 20                     | \$250.73                     | 0              | \$0.00               | \$5,214                                      | \$1.09                | \$23.90                    | \$874.00           |
|  |                            | 96             |          | \$1,743.36       | \$600.00               | 56                     | \$702.05                     | 0              | \$0.00               |  |                       | \$104.29                   | \$3,149.00         |
| <b>Total for LE 1234 North Star HS (3 detail records)</b>      |                            | 96             |          | \$1,743.36       | \$600.00               | 56                     | \$702.05                     | 0              | \$0.00               |  |                       | \$104.29                   | \$3,149.00         |
| <b>Le: 0812 Noxon H S</b>                                      |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 1055 Noxon High School</b>                               |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 07   | Business                   | 63             | Y        | \$1,144.08       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$12,987                                     | \$2.28                | \$143.55                   | \$1,288.00         |
| 17   | Health Sciences Education  | 2              | Y        | \$36.32          | \$200.00               | 8                      | \$100.29                     | 0              | \$0.00               | \$12,987                                     | \$2.28                | \$4.56                     | \$341.00           |
| 21   | Industrial Technology      | 49             | Y        | \$889.84         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$12,987                                     | \$2.28                | \$111.65                   | \$1,001.00         |
|  |                            | 114            |          | \$2,070.24       | \$200.00               | 8                      | \$100.29                     | 0              | \$0.00               |  |                       | \$259.76                   | \$2,630.00         |
| <b>Total for LE 0812 Noxon H S (3 detail records)</b>          |                            | 114            |          | \$2,070.24       | \$200.00               | 8                      | \$100.29                     | 0              | \$0.00               |  |                       | \$259.76                   | \$2,630.00         |
| <b>Le: 0935 Opheim K-12 Schools</b>                            |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 1215 Opheim High School</b>                              |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 07   | Business                   | 4              | Y        | \$72.64          | \$200.00               | 8                      | \$100.29                     | 0              | \$0.00               | \$2,007                                      | \$10.04               | \$40.15                    | \$413.00           |
|  |                            | 4              |          | \$72.64          | \$200.00               | 8                      | \$100.29                     | 0              | \$0.00               |  |                       | \$40.15                    | \$413.00           |
| <b>Total for LE 0935 Opheim K-12 Schools (1 detail record)</b> |                            | 4              |          | \$72.64          | \$200.00               | 8                      | \$100.29                     | 0              | \$0.00               |  |                       | \$40.15                    | \$413.00           |
| <b>Le: 0847 Park City H S</b>                                  |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 1110 Park City High School</b>                           |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 01   | Agriculture                | 60             | Y        | \$1,089.60       | \$200.00               | 52                     | \$651.90                     | 45             | \$2,018.21           | \$7,514                                      | \$1.98                | \$118.65                   | \$4,078.00         |
| 20   | Family & Consumer Sciences | 16             | Y        | \$290.56         | \$200.00               | 15                     | \$188.05                     | 0              | \$0.00               | \$7,514                                      | \$1.98                | \$31.64                    | \$710.00           |
|  |                            | 76             |          | \$1,380.16       | \$400.00               | 67                     | \$839.95                     | 45             | \$2,018.21           |  |                       | \$150.29                   | \$4,788.00         |
| <b>Total for LE 0847 Park City H S (2 detail records)</b>      |                            | 76             |          | \$1,380.16       | \$400.00               | 67                     | \$839.95                     | 45             | \$2,018.21           |  |                       | \$150.29                   | \$4,788.00         |
| <b>Le: 0613 Park H S</b>                                       |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 0823 Park High School</b>                                |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 01   | Agriculture                | 100            | Y        | \$1,816.00       | \$200.00               | 63                     | \$789.80                     | 40             | \$1,793.97           | \$0  | \$0.00                | \$0.00                     | \$4,600.00         |
| 07   | Business                   | 58             | Y        | \$1,053.28       | \$200.00               | 31                     | \$388.63                     | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$1,642.00         |
| 20   | Family & Consumer Sciences | 118            | Y        | \$2,142.88       | \$200.00               | 6                      | \$75.22                      | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$2,418.00         |
| 21   | Industrial Technology      | 102            | Y        | \$1,852.32       | \$200.00               | 20                     | \$250.73                     | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$2,303.00         |
|  |                            | 378            |          | \$6,864.48       | \$800.00               | 120                    | \$1,504.38                   | 40             | \$1,793.97           |  |                       | \$0.00                     | \$10,963.00        |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP   | Program                    | CTE Enrollment                  | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|----------------------------|---------------------------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|---------------------------|----------------------------|--------------------|
| <b>Total for LE 0613 Park H S (4 detail records)</b>                |                            | 378                             |          | \$6,864.48       | \$800.00               | 120                    | \$1,504.38                   | 40             | \$1,793.97           |  |                           | \$0.00                     | \$10,963.00        |
| <b>Le: 0416 Philipsburg K-12 Schools</b>                            |                            |                                 |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <u>Sc</u>   | <u>0565</u>                | <u>Granite High School</u>      |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 21  | Industrial Technology      | 54                              | Y        | \$980.64         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$316  | \$0.12                    | \$6.31                     | \$987.00           |
|   |                            | 54                              |          | \$980.64         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$6.31                     | \$987.00           |
| <b>Total for LE 0416 Philipsburg K-12 Schools (1 detail record)</b> |                            | 54                              |          | \$980.64         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$6.31                     | \$987.00           |
| <b>Le: 0803 Plains H S</b>  |                            |                                 |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <u>Sc</u>   | <u>1046</u>                | <u>Plains High School</u>       |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 07  | Business                   | 28                              | Y        | \$508.48         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$6,804                                      | \$1.42                    | \$39.69                    | \$548.00           |
| 17  | Health Sciences Education  | 15                              | Y        | \$272.40         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$6,804                                      | \$1.42                    | \$21.26                    | \$294.00           |
| 21  | Industrial Technology      | 53                              | Y        | \$962.48         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$6,804                                      | \$1.42                    | \$75.13                    | \$1,038.00         |
|   |                            | 96                              |          | \$1,743.36       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$136.08                   | \$1,880.00         |
| <b>Total for LE 0803 Plains H S (3 detail records)</b>              |                            | 96                              |          | \$1,743.36       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$136.08                   | \$1,880.00         |
| <b>Le: 1214 Plenty Coups H S</b>                                    |                            |                                 |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <u>Sc</u>   | <u>1553</u>                | <u>Plenty Coups High School</u> |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 21  | Industrial Technology      | 35                              | Y        | \$635.60         | \$200.00               | 24                     | \$300.88                     | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$1,136.00         |
|   |                            | 35                              |          | \$635.60         | \$200.00               | 24                     | \$300.88                     | 0              | \$0.00               |  |                           | \$0.00                     | \$1,136.00         |
| <b>Total for LE 1214 Plenty Coups H S (1 detail record)</b>         |                            | 35                              |          | \$635.60         | \$200.00               | 24                     | \$300.88                     | 0              | \$0.00               |  |                           | \$0.00                     | \$1,136.00         |
| <b>Le: 0828 Plentywood K-12 Schools</b>                             |                            |                                 |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <u>Sc</u>   | <u>1071</u>                | <u>Plentywood High School</u>   |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 01  | Agriculture                | 59                              | Y        | \$1,071.44       | \$200.00               | 26                     | \$325.95                     | 30             | \$1,345.48           | \$5,987                                      | \$0.76                    | \$45.00                    | \$2,988.00         |
| 07  | Business                   | 63                              | Y        | \$1,144.08       | \$200.00               | 7                      | \$87.76                      | 0              | \$0.00               | \$5,987                                      | \$0.76                    | \$48.05                    | \$1,480.00         |
| 20  | Family & Consumer Sciences | 35                              | Y        | \$635.60         | \$200.00               | 34                     | \$426.24                     | 0              | \$0.00               | \$5,987                                      | \$0.76                    | \$26.69                    | \$1,289.00         |
|   |                            | 157                             |          | \$2,851.12       | \$600.00               | 67                     | \$839.95                     | 30             | \$1,345.48           |  |                           | \$119.74                   | \$5,757.00         |
| <b>Total for LE 0828 Plentywood K-12 Schools (3 detail records)</b> |                            | 157                             |          | \$2,851.12       | \$600.00               | 67                     | \$839.95                     | 30             | \$1,345.48           |  |                           | \$119.74                   | \$5,757.00         |
| <b>Le: 0256 Plevna K-12 Schools</b>                                 |                            |                                 |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <u>Sc</u>   | <u>0352</u>                | <u>Plevna High School</u>       |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 01  | Agriculture                | 12                              | Y        | \$217.92         | \$200.00               | 8                      | \$100.29                     | 20             | \$896.98             | \$0  | \$0.00                    | \$0.00                     | \$1,415.00         |
| 07  | Business                   | 10                              | Y        | \$181.60         | \$200.00               | 6                      | \$75.22                      | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$457.00           |
| 20  | Family & Consumer Sciences | 8                               | Y        | \$145.28         | \$200.00               | 8                      | \$100.29                     | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$446.00           |
|   |                            | 30                              |          | \$544.80         | \$600.00               | 22                     | \$275.80                     | 20             | \$896.98             |  |                           | \$0.00                     | \$2,318.00         |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP  | Program                    | CTE Enrollment                   | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund Expenditures (FY 2013) | GF Expend Per Student | General Fund CTE Exp Share | Rounded Allocation |
|--|----------------------------|----------------------------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|-------------------------------------|-----------------------|----------------------------|--------------------|
| <b>Total for LE 0256 Plevna K-12 Schools (3 detail records)</b>      |                            | 30                               |          | \$544.80         | \$600.00               | 22                     | \$275.80                     | 20            | \$896.98            |                                     |                       | \$0.00                     | \$2,318.00         |
| <b>Le: 0478 Polson H S</b>   |                            |                                  |          |                  |                        |                        |                              |               |                     |                                     |                       |                            |                    |
| <u>Sc</u>  | <u>0633</u>                | <u>Polson High School</u>        |          |                  |                        |                        |                              |               |                     |                                     |                       |                            |                    |
| 07   | Business                   | 223                              | Y        | \$4,049.68       | \$200.00               | 13                     | \$162.97                     | 0             | \$0.00              | \$7,296                             | \$0.40                | \$89.15                    | \$4,502.00         |
| 21   | Industrial Technology      | 142                              | Y        | \$2,578.72       | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              | \$7,296                             | \$0.40                | \$56.77                    | \$2,635.00         |
|  |                            | 365                              |          | \$6,628.40       | \$200.00               | 13                     | \$162.97                     | 0             | \$0.00              |                                     |                       | \$145.92                   | \$7,137.00         |
| <b>Total for LE 0478 Polson H S (2 detail records)</b>               |                            | 365                              |          | \$6,628.40       | \$200.00               | 13                     | \$162.97                     | 0             | \$0.00              |                                     |                       | \$145.92                   | \$7,137.00         |
| <b>Le: 0776 Poplar H S</b>   |                            |                                  |          |                  |                        |                        |                              |               |                     |                                     |                       |                            |                    |
| <u>Sc</u>  | <u>1016</u>                | <u>Poplar High School</u>        |          |                  |                        |                        |                              |               |                     |                                     |                       |                            |                    |
| 07   | Business                   | 65                               | Y        | \$1,180.40       | \$200.00               | 10                     | \$125.36                     | 0             | \$0.00              | \$0                                 | \$0.00                | \$0.00                     | \$1,506.00         |
| 21   | Industrial Technology      | 84                               | Y        | \$1,525.44       | \$200.00               | 4                      | \$50.15                      | 0             | \$0.00              | \$0                                 | \$0.00                | \$0.00                     | \$1,776.00         |
|  |                            | 149                              |          | \$2,705.84       | \$400.00               | 14                     | \$175.51                     | 0             | \$0.00              |                                     |                       | \$0.00                     | \$3,282.00         |
| <b>Total for LE 0776 Poplar H S (2 detail records)</b>               |                            | 149                              |          | \$2,705.84       | \$400.00               | 14                     | \$175.51                     | 0             | \$0.00              |                                     |                       | \$0.00                     | \$3,282.00         |
| <b>Le: 0706 Powder River Co Dist H S</b>                             |                            |                                  |          |                  |                        |                        |                              |               |                     |                                     |                       |                            |                    |
| <u>Sc</u>  | <u>0931</u>                | <u>Powder River Co Dist High</u> |          |                  |                        |                        |                              |               |                     |                                     |                       |                            |                    |
| 01   | Agriculture                | 57                               | Y        | \$1,035.12       | \$200.00               | 28                     | \$351.02                     | 25            | \$1,121.23          | \$5,798                             | \$0.77                | \$44.06                    | \$2,751.00         |
| 07   | Business                   | 58                               | Y        | \$1,053.28       | \$200.00               | 13                     | \$162.97                     | 0             | \$0.00              | \$5,798                             | \$0.77                | \$44.84                    | \$1,461.00         |
| 20   | Family & Consumer Sciences | 6                                | Y        | \$108.96         | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              | \$5,798                             | \$0.77                | \$4.64                     | \$114.00           |
| 21   | Industrial Technology      | 29                               | Y        | \$526.64         | \$0.00                 | 0                      | \$0.00                       | 2.5           | \$112.12            | \$5,798                             | \$0.77                | \$22.42                    | \$661.00           |
|  |                            | 150                              |          | \$2,724.00       | \$400.00               | 41                     | \$513.99                     | 27.5          | \$1,233.35          |                                     |                       | \$115.96                   | \$4,987.00         |
| <b>Total for LE 0706 Powder River Co Dist H S (4 detail records)</b> |                            | 150                              |          | \$2,724.00       | \$400.00               | 41                     | \$513.99                     | 27.5          | \$1,233.35          |                                     |                       | \$115.96                   | \$4,987.00         |
| <b>Le: 0713 Powell County H S</b>                                    |                            |                                  |          |                  |                        |                        |                              |               |                     |                                     |                       |                            |                    |
| <u>Sc</u>  | <u>0953</u>                | <u>Powell Co High School</u>     |          |                  |                        |                        |                              |               |                     |                                     |                       |                            |                    |
| 01   | Agriculture                | 65                               | Y        | \$1,180.40       | \$200.00               | 46                     | \$576.68                     | 35            | \$1,569.72          | \$37,360                            | \$2.57                | \$166.90                   | \$3,694.00         |
| 07   | Business                   | 47                               | Y        | \$853.52         | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              | \$37,360                            | \$2.57                | \$120.68                   | \$974.00           |
| 20   | Family & Consumer Sciences | 86                               | Y        | \$1,561.76       | \$200.00               | 25                     | \$313.41                     | 0             | \$0.00              | \$37,360                            | \$2.57                | \$220.82                   | \$2,296.00         |
| 21   | Industrial Technology      | 93                               | Y        | \$1,688.88       | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              | \$37,360                            | \$2.57                | \$238.79                   | \$1,928.00         |
|  |                            | 291                              |          | \$5,284.56       | \$400.00               | 71                     | \$890.09                     | 35            | \$1,569.72          |                                     |                       | \$747.19                   | \$8,892.00         |
| <b>Total for LE 0713 Powell County H S (4 detail records)</b>        |                            | 291                              |          | \$5,284.56       | \$400.00               | 71                     | \$890.09                     | 35            | \$1,569.72          |                                     |                       | \$747.19                   | \$8,892.00         |
| <b>Le: 0895 Power H S</b>  |                            |                                  |          |                  |                        |                        |                              |               |                     |                                     |                       |                            |                    |
| <u>Sc</u>  | <u>1159</u>                | <u>Power High School</u>         |          |                  |                        |                        |                              |               |                     |                                     |                       |                            |                    |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP   | Program                    | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex- tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|-----------------------|--|---------------------------|----------------------------|--------------------|
| 07  | Business                   | 17             | Y        | \$308.72         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00                | \$9,676                                      | \$4.03                    | \$68.54                    | \$377.00           |
| 20  | Family & Consumer Sciences | 14             | Y        | \$254.24         | \$200.00               | 22                     | \$275.80                     | 0              | \$0.00                | \$9,676                                      | \$4.03                    | \$56.44                    | \$786.00           |
| 21  | Industrial Technology      | 17             | Y        | \$308.72         | \$200.00               | 9                      | \$112.83                     | 0              | \$0.00                | \$9,676                                      | \$4.03                    | \$68.54                    | \$690.00           |
|   |                            | <u>48</u>      |          | <u>\$871.68</u>  | <u>\$400.00</u>        | <u>31</u>              | <u>\$388.63</u>              | <u>0</u>       | <u>\$0.00</u>         |  |                           | <u>\$193.52</u>            | <u>\$1,853.00</u>  |
| <b>Total for LE 0895 Power H S (3 detail records)</b> |                            | 48             |          | \$871.68         | \$400.00               | 31                     | \$388.63                     | 0              | \$0.00                |  |                           | \$193.52                   | \$1,853.00         |

**Le: 0859 Rapelje H S**

**Sc 1123 Rapelje High School**

|   |                       |           |   |                 |                 |          |                |          |               |         |        |                |                 |
|---|-----------------------|-----------|---|-----------------|-----------------|----------|----------------|----------|---------------|---------|--------|----------------|-----------------|
| 07  | Business              | 13        | Y | \$236.08        | \$200.00        | 6        | \$75.22        | 0        | \$0.00        | \$1,028 | \$0.98 | \$12.73        | \$524.00        |
| 21  | Industrial Technology | 8         | Y | \$145.28        | \$0.00          | 0        | \$0.00         | 0        | \$0.00        | \$1,028 | \$0.98 | \$7.84         | \$153.00        |
|   |                       | <u>21</u> |   | <u>\$381.36</u> | <u>\$200.00</u> | <u>6</u> | <u>\$75.22</u> | <u>0</u> | <u>\$0.00</u> |         |        | <u>\$20.57</u> | <u>\$677.00</u> |
| <b>Total for LE 0859 Rapelje H S (2 detail records)</b> |                       | 21        |   | \$381.36        | \$200.00        | 6        | \$75.22        | 0        | \$0.00        |         |        | \$20.57        | \$677.00        |

**Le: 0057 Red Lodge H S**

**Sc 0084 Red Lodge High School**

|   |                            |            |   |                   |                 |           |                   |           |                   |     |        |               |                   |
|---|----------------------------|------------|---|-------------------|-----------------|-----------|-------------------|-----------|-------------------|-----|--------|---------------|-------------------|
| 01  | Agriculture                | 44         | Y | \$799.04          | \$200.00        | 35        | \$438.78          | 20        | \$896.98          | \$0 | \$0.00 | \$0.00        | \$2,335.00        |
| 07  | Business                   | 108        | Y | \$1,961.28        | \$200.00        | 31        | \$388.63          | 0         | \$0.00            | \$0 | \$0.00 | \$0.00        | \$2,550.00        |
| 20  | Family & Consumer Sciences | 38         | Y | \$690.08          | \$200.00        | 14        | \$175.51          | 0         | \$0.00            | \$0 | \$0.00 | \$0.00        | \$1,066.00        |
| 21  | Industrial Technology      | 40         | Y | \$726.40          | \$200.00        | 7         | \$87.76           | 4         | \$179.40          | \$0 | \$0.00 | \$0.00        | \$1,194.00        |
|   |                            | <u>230</u> |   | <u>\$4,176.80</u> | <u>\$800.00</u> | <u>87</u> | <u>\$1,090.68</u> | <u>24</u> | <u>\$1,076.38</u> |     |        | <u>\$0.00</u> | <u>\$7,145.00</u> |
| <b>Total for LE 0057 Red Lodge H S (4 detail records)</b> |                            | 230        |   | \$4,176.80        | \$800.00        | 87        | \$1,090.68        | 24        | \$1,076.38        |     |        | \$0.00        | \$7,145.00        |

**Le: 0851 Reed Point H S**

**Sc 1114 Reed Point High School**

|   |                            |           |   |                 |                 |          |                 |          |               |         |        |                |                 |
|---|----------------------------|-----------|---|-----------------|-----------------|----------|-----------------|----------|---------------|---------|--------|----------------|-----------------|
| 20  | Family & Consumer Sciences | 17        | Y | \$308.72        | \$200.00        | 8        | \$100.29        | 0        | \$0.00        | \$3,661 | \$4.31 | \$73.22        | \$682.00        |
|   |                            | <u>17</u> |   | <u>\$308.72</u> | <u>\$200.00</u> | <u>8</u> | <u>\$100.29</u> | <u>0</u> | <u>\$0.00</u> |         |        | <u>\$73.22</u> | <u>\$682.00</u> |
| <b>Total for LE 0851 Reed Point H S (1 detail record)</b> |                            | 17        |   | \$308.72        | \$200.00        | 8        | \$100.29        | 0        | \$0.00        |         |        | \$73.22        | \$682.00        |

**Le: 0228 Richey H S**

**Sc 0311 Richey High School**

|  |             |           |   |                 |                 |           |                 |           |                   |     |        |               |                   |
|--|-------------|-----------|---|-----------------|-----------------|-----------|-----------------|-----------|-------------------|-----|--------|---------------|-------------------|
| 01   | Agriculture | 36        | Y | \$653.76        | \$200.00        | 22        | \$275.80        | 30        | \$1,345.48        | \$0 | \$0.00 | \$0.00        | \$2,475.00        |
| 07   | Business    | 10        | Y | \$181.60        | \$0.00          | 0         | \$0.00          | 0         | \$0.00            | \$0 | \$0.00 | \$0.00        | \$182.00          |
|  |             | <u>46</u> |   | <u>\$835.36</u> | <u>\$200.00</u> | <u>22</u> | <u>\$275.80</u> | <u>30</u> | <u>\$1,345.48</u> |     |        | <u>\$0.00</u> | <u>\$2,657.00</u> |
| <b>Total for LE 0228 Richey H S (2 detail records)</b> |             | 46        |   | \$835.36        | \$200.00        | 22        | \$275.80        | 30        | \$1,345.48        |     |        | \$0.00        | \$2,657.00        |

**Le: 0069 Roberts K-12 Schools**

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| Sc | Le | CIP  | Program                    | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex- tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|----|----|--|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|-----------------------|--|---------------------------|----------------------------|--------------------|
|    |    | <b><u>Roberts High School</u></b>                                |                            |                |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |
|    |    | 01   | Agriculture                | 17             | Y        | \$308.72         | \$200.00               | 19                     | \$238.19                     | 15             | \$672.74              | \$2,447                                      | \$1.00                    | \$16.98                    | \$1,437.00         |
|    |    | 07   | Business                   | 32             | Y        | \$581.12         | \$200.00               | 21                     | \$263.27                     | 0              | \$0.00                | \$2,447                                      | \$1.00                    | \$31.97                    | \$1,076.00         |
|    |    |  |                            | 49             |          | \$889.84         | \$400.00               | 40                     | \$501.46                     | 15             | \$672.74              |  |                           | \$48.95                    | \$2,513.00         |
|    |    | <b>Total for LE 0069 Roberts K-12 Schools (2 detail records)</b> |                            |                | 49       |                  | \$889.84               | \$400.00               | 40                           | \$501.46       | 15                    | \$672.74                                     |                           | \$48.95                    | \$2,513.00         |
|    |    | <b><u>Rocky Boy H S</u></b>                                      |                            |                |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |
|    |    | <b><u>Rocky Boy High School</u></b>                              |                            |                |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |
|    |    | 07   | Business                   | 59             | Y        | \$1,071.44       | \$200.00               | 16                     | \$200.58                     | 0              | \$0.00                | \$0  | \$0.00                    | \$0.00                     | \$1,472.00         |
|    |    | 20   | Family & Consumer Sciences | 35             | Y        | \$635.60         | \$200.00               | 23                     | \$288.34                     | 0              | \$0.00                | \$0  | \$0.00                    | \$0.00                     | \$1,124.00         |
|    |    | 21   | Industrial Technology      | 33             | Y        | \$599.28         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00                | \$0  | \$0.00                    | \$0.00                     | \$599.00           |
|    |    |  |                            | 127            |          | \$2,306.32       | \$400.00               | 39                     | \$488.92                     | 0              | \$0.00                |  |                           | \$0.00                     | \$3,195.00         |
|    |    | <b>Total for LE 1229 Rocky Boy H S (3 detail records)</b>        |                            |                | 127      |                  | \$2,306.32             | \$400.00               | 39                           | \$488.92       | 0                     | \$0.00                                       |                           | \$0.00                     | \$3,195.00         |
|    |    | <b><u>Ronan H S</u></b>  |                            |                |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |
|    |    | <b><u>Ronan High School</u></b>                                  |                            |                |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |
|    |    | 01   | Agriculture                | 94             | Y        | \$1,707.04       | \$200.00               | 66                     | \$827.41                     | 40             | \$1,793.97            | \$9,472                                      | \$0.41                    | \$38.38                    | \$4,567.00         |
|    |    | 07   | Business                   | 105            | Y        | \$1,906.80       | \$200.00               | 14                     | \$175.51                     | 0              | \$0.00                | \$9,472                                      | \$0.41                    | \$42.87                    | \$2,325.00         |
|    |    | 20   | Family & Consumer Sciences | 62             | Y        | \$1,125.92       | \$200.00               | 2                      | \$25.07                      | 0              | \$0.00                | \$9,472                                      | \$0.41                    | \$25.31                    | \$1,376.00         |
|    |    | 21   | Industrial Technology      | 203            | Y        | \$3,686.48       | \$200.00               | 22                     | \$275.80                     | 0              | \$0.00                | \$9,472                                      | \$0.41                    | \$82.88                    | \$4,245.00         |
|    |    |  |                            | 464            |          | \$8,426.24       | \$800.00               | 104                    | \$1,303.79                   | 40             | \$1,793.97            |  |                           | \$189.44                   | \$12,513.00        |
|    |    | <b>Total for LE 1200 Ronan H S (4 detail records)</b>            |                            |                | 464      |                  | \$8,426.24             | \$800.00               | 104                          | \$1,303.79     | 40                    | \$1,793.97                                   |                           | \$189.44                   | \$12,513.00        |
|    |    | <b><u>Rosebud K-12</u></b>                                       |                            |                |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |
|    |    | <b><u>Rosebud High School</u></b>                                |                            |                |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |
|    |    | 01   | Agriculture                | 25             | Y        | \$454.00         | \$200.00               | 28                     | \$351.02                     | 20             | \$896.98              | \$0  | \$0.00                    | \$0.00                     | \$1,902.00         |
|    |    | 21   | Industrial Technology      | 40             | Y        | \$726.40         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00                | \$0  | \$0.00                    | \$0.00                     | \$726.00           |
|    |    |  |                            | 65             |          | \$1,180.40       | \$200.00               | 28                     | \$351.02                     | 20             | \$896.98              |  |                           | \$0.00                     | \$2,628.00         |
|    |    | <b>Total for LE 0795 Rosebud K-12 (2 detail records)</b>         |                            |                | 65       |                  | \$1,180.40             | \$200.00               | 28                           | \$351.02       | 20                    | \$896.98                                     |                           | \$0.00                     | \$2,628.00         |
|    |    | <b><u>Roundup High School</u></b>                                |                            |                |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |
|    |    | <b><u>Roundup High School</u></b>                                |                            |                |          |                  |                        |                        |                              |                |                       |  |                           |                            |                    |
|    |    | 01   | Agriculture                | 58             | Y        | \$1,053.28       | \$200.00               | 66                     | \$827.41                     | 20             | \$896.98              | \$1,323                                      | \$0.16                    | \$9.53                     | \$2,987.00         |
|    |    | 07   | Business                   | 44             | Y        | \$799.04         | \$200.00               | 25                     | \$313.41                     | 0              | \$0.00                | \$1,323                                      | \$0.16                    | \$7.23                     | \$1,320.00         |
|    |    | 20   | Family & Consumer Sciences | 59             | Y        | \$1,071.44       | \$200.00               | 8                      | \$100.29                     | 0              | \$0.00                | \$1,323                                      | \$0.16                    | \$9.70                     | \$1,381.00         |
|    |    |  |                            | 161            |          | \$2,923.76       | \$600.00               | 99                     | \$1,241.11                   | 20             | \$896.98              |  |                           | \$26.46                    | \$5,688.00         |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP  | Program                    | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Extended Days | Extended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per Student | General Fund CTE Exp Share | Rounded Allocation |
|--|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|---------------|---------------------|--|-----------------------|----------------------------|--------------------|
| <b>Total for LE 0606 Roundup High School (3 detail records)</b>  |                            | 161            |          | \$2,923.76       | \$600.00               | 99                     | \$1,241.11                   | 20            | \$896.98            |  |                       | \$26.46                    | \$5,688.00         |
| <b>Le: 0280 Roy K-12 Schools</b>                                 |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| <b>Sc 0379 Roy High School</b>                                   |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| 01   | Agriculture                | 19             | Y        | \$345.04         | \$200.00               | 12                     | \$150.44                     | 0             | \$0.00              | \$5,079                                      | \$5.35                | \$101.57                   | \$797.00           |
|  |                            | 19             |          | \$345.04         | \$200.00               | 12                     | \$150.44                     | 0             | \$0.00              |  |                       | \$101.57                   | \$797.00           |
| <b>Total for LE 0280 Roy K-12 Schools (1 detail record)</b>      |                            | 19             |          | \$345.04         | \$200.00               | 12                     | \$150.44                     | 0             | \$0.00              |  |                       | \$101.57                   | \$797.00           |
| <b>Le: 0407 Ryegate K-12 Schools</b>                             |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| <b>Sc 0551 Ryegate High School</b>                               |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| 01   | Agriculture                | 11             | Y        | \$199.76         | \$200.00               | 2                      | \$25.07                      | 0             | \$0.00              | \$83   | \$0.10                | \$1.14                     | \$426.00           |
| 07   | Business                   | 5              | Y        | \$90.80          | \$200.00               | 5                      | \$62.68                      | 0             | \$0.00              | \$83   | \$0.10                | \$0.52                     | \$354.00           |
|  |                            | 16             |          | \$290.56         | \$400.00               | 7                      | \$87.75                      | 0             | \$0.00              |  |                       | \$1.66                     | \$780.00           |
| <b>Total for LE 0407 Ryegate K-12 Schools (2 detail records)</b> |                            | 16             |          | \$290.56         | \$400.00               | 7                      | \$87.75                      | 0             | \$0.00              |  |                       | \$1.66                     | \$780.00           |
| <b>Le: 0657 Saco H S</b>   |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| <b>Sc 0873 Saco High School</b>                                  |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| 07   | Business                   | 15             | Y        | \$272.40         | \$200.00               | 9                      | \$112.83                     | 0             | \$0.00              | \$2,206                                      | \$1.92                | \$28.77                    | \$614.00           |
| 21   | Industrial Technology      | 8              | Y        | \$145.28         | \$200.00               | 15                     | \$188.05                     | 0             | \$0.00              | \$2,206                                      | \$1.92                | \$15.35                    | \$549.00           |
|  |                            | 23             |          | \$417.68         | \$400.00               | 24                     | \$300.88                     | 0             | \$0.00              |  |                       | \$44.12                    | \$1,163.00         |
| <b>Total for LE 0657 Saco H S (2 detail records)</b>             |                            | 23             |          | \$417.68         | \$400.00               | 24                     | \$300.88                     | 0             | \$0.00              |  |                       | \$44.12                    | \$1,163.00         |
| <b>Le: 0748 Savage H S</b>                                       |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| <b>Sc 0983 Savage High School</b>                                |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| 01   | Agriculture                | 24             | Y        | \$435.84         | \$200.00               | 17                     | \$213.12                     | 0             | \$0.00              | \$0  | \$0.00                | \$0.00                     | \$849.00           |
| 07   | Business                   | 22             | Y        | \$399.52         | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              | \$0  | \$0.00                | \$0.00                     | \$400.00           |
|  |                            | 46             |          | \$835.36         | \$200.00               | 17                     | \$213.12                     | 0             | \$0.00              |  |                       | \$0.00                     | \$1,249.00         |
| <b>Total for LE 0748 Savage H S (2 detail records)</b>           |                            | 46             |          | \$835.36         | \$200.00               | 17                     | \$213.12                     | 0             | \$0.00              |  |                       | \$0.00                     | \$1,249.00         |
| <b>Le: 0194 Scobey K-12 Schools</b>                              |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| <b>Sc 0268 Scobey High School</b>                                |                            |                |          |                  |                        |                        |                              |               |                     |  |                       |                            |                    |
| 07   | Business                   | 29             | Y        | \$526.64         | \$200.00               | 18                     | \$225.66                     | 0             | \$0.00              | \$13,615                                     | \$2.62                | \$75.93                    | \$1,028.00         |
| 20   | Family & Consumer Sciences | 11             | Y        | \$199.76         | \$200.00               | 16                     | \$200.58                     | 0             | \$0.00              | \$13,615                                     | \$2.62                | \$28.80                    | \$629.00           |
| 21   | Industrial Technology      | 64             | Y        | \$1,162.24       | \$0.00                 | 0                      | \$0.00                       | 0             | \$0.00              | \$13,615                                     | \$2.62                | \$167.57                   | \$1,330.00         |
|  |                            | 104            |          | \$1,888.64       | \$400.00               | 34                     | \$426.24                     | 0             | \$0.00              |  |                       | \$272.30                   | \$2,987.00         |
| <b>Total for LE 0194 Scobey K-12 Schools (3 detail records)</b>  |                            | 104            |          | \$1,888.64       | \$400.00               | 34                     | \$426.24                     | 0             | \$0.00              |  |                       | \$272.30                   | \$2,987.00         |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP  | Program                    | CTE Enrollment                         | Approved | Enrollment Share  | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per Student | General Fund CTE Exp Share | Rounded Allocation |
|--|----------------------------|--|----------|-------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|-----------------------|----------------------------|--------------------|
| <b>Le: 0911 Shelby H S</b>                                     |                            |  |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc</b>  | <b>1178</b>                | <b><u>Shelby High School</u></b>       |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
| 07   | Business                   | 68                                     | Y        | \$1,234.88        | \$200.00               | 3                      | \$37.61                      | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$1,472.00         |
| 20   | Family & Consumer Sciences | 22                                     | Y        | \$399.52          | \$200.00               | 18                     | \$225.66                     | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$825.00           |
| 21   | Industrial Technology      | 48                                     | Y        | \$871.68          | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$872.00           |
|  |                            | <u>138</u>                             |          | <u>\$2,506.08</u> | <u>\$400.00</u>        | <u>21</u>              | <u>\$263.27</u>              | <u>0</u>       | <u>\$0.00</u>        |  |                       | <u>\$0.00</u>              | <u>\$3,169.00</u>  |
| <b>Total for LE 0911 Shelby H S (3 detail records)</b>         |                            | 138                                    |          | \$2,506.08        | \$400.00               | 21                     | \$263.27                     | 0              | \$0.00               |  |                       | \$0.00                     | \$3,169.00         |
| <b>Le: 0986 Shepherd H S</b>                                   |                            |  |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc</b>  | <b>1301</b>                | <b><u>Shepherd High School</u></b>     |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
| 01   | Agriculture                | 62                                     | Y        | \$1,125.92        | \$200.00               | 49                     | \$614.29                     | 0              | \$0.00               | \$13,014                                     | \$1.04                | \$64.55                    | \$2,005.00         |
| 20   | Family & Consumer Sciences | 69                                     | Y        | \$1,253.04        | \$200.00               | 28                     | \$351.02                     | 0              | \$0.00               | \$13,014                                     | \$1.04                | \$71.84                    | \$1,876.00         |
| 21   | Industrial Technology      | 119                                    | Y        | \$2,161.04        | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$13,014                                     | \$1.04                | \$123.89                   | \$2,285.00         |
|  |                            | <u>250</u>                             |          | <u>\$4,540.00</u> | <u>\$400.00</u>        | <u>77</u>              | <u>\$965.31</u>              | <u>0</u>       | <u>\$0.00</u>        |  |                       | <u>\$260.28</u>            | <u>\$6,166.00</u>  |
| <b>Total for LE 0986 Shepherd H S (3 detail records)</b>       |                            | 250                                    |          | \$4,540.00        | \$400.00               | 77                     | \$965.31                     | 0              | \$0.00               |  |                       | \$260.28                   | \$6,166.00         |
| <b>Le: 0538 Sheridan H S</b>                                   |                            |  |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc</b>  | <b>0722</b>                | <b><u>Sheridan High School</u></b>     |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
| 01   | Agriculture                | 53                                     | Y        | \$962.48          | \$200.00               | 28                     | \$351.02                     | 35             | \$1,569.72           | \$12,937                                     | \$2.19                | \$116.22                   | \$3,199.00         |
| 07   | Business                   | 33                                     | Y        | \$599.28          | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$12,937                                     | \$2.19                | \$72.36                    | \$672.00           |
| 20   | Family & Consumer Sciences | 32                                     | Y        | \$581.12          | \$200.00               | 12                     | \$150.44                     | 0              | \$0.00               | \$12,937                                     | \$2.19                | \$70.17                    | \$1,002.00         |
|  |                            | <u>118</u>                             |          | <u>\$2,142.88</u> | <u>\$400.00</u>        | <u>40</u>              | <u>\$501.46</u>              | <u>35</u>      | <u>\$1,569.72</u>    |  |                       | <u>\$258.75</u>            | <u>\$4,873.00</u>  |
| <b>Total for LE 0538 Sheridan H S (3 detail records)</b>       |                            | 118                                    |          | \$2,142.88        | \$400.00               | 40                     | \$501.46                     | 35             | \$1,569.72           |  |                       | \$258.75                   | \$4,873.00         |
| <b>Le: 1228 Shields Valley H S</b>                             |                            |  |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc</b>  | <b>1666</b>                | <b><u>Shields Valley High Schl</u></b> |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
| 01   | Agriculture                | 61                                     | Y        | \$1,107.76        | \$200.00               | 49                     | \$614.29                     | 40             | \$1,793.97           | \$21,975                                     | \$4.73                | \$288.27                   | \$4,004.00         |
| 07   | Business                   | 32                                     | Y        | \$581.12          | \$200.00               | 16                     | \$200.58                     | 0              | \$0.00               | \$21,975                                     | \$4.73                | \$151.22                   | \$1,133.00         |
|  |                            | <u>93</u>                              |          | <u>\$1,688.88</u> | <u>\$400.00</u>        | <u>65</u>              | <u>\$814.87</u>              | <u>40</u>      | <u>\$1,793.97</u>    |  |                       | <u>\$439.49</u>            | <u>\$5,137.00</u>  |
| <b>Total for LE 1228 Shields Valley H S (2 detail records)</b> |                            | 93                                     |          | \$1,688.88        | \$400.00               | 65                     | \$814.87                     | 40             | \$1,793.97           |  |                       | \$439.49                   | \$5,137.00         |
| <b>Le: 0746 Sidney H S</b>                                     |                            |  |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc</b>  | <b>0981</b>                | <b><u>Sidney High School</u></b>       |          |                   |                        |                        |                              |                |                      |  |                       |                            |                    |
| 01   | Agriculture                | 42                                     | Y        | \$762.72          | \$200.00               | 26                     | \$325.95                     | 0              | \$0.00               | \$95,829                                     | \$5.84                | \$245.41                   | \$1,534.00         |
| 07   | Business                   | 109                                    | Y        | \$1,979.44        | \$200.00               | 40                     | \$501.46                     | 5              | \$224.25             | \$95,829                                     | \$5.84                | \$636.91                   | \$3,542.00         |
| 20   | Family & Consumer Sciences | 77                                     | Y        | \$1,398.32        | \$200.00               | 35                     | \$438.78                     | 0              | \$0.00               | \$95,829                                     | \$5.84                | \$449.93                   | \$2,487.00         |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP  | Program               | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expnd Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|-----------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|--------------------------|----------------------------|--------------------|
| 21   | Industrial Technology | 100            | Y        | \$1,816.00       | \$200.00               | 14                     | \$175.51                     | 0              | \$0.00               | \$95,829                                     | \$5.84                   | \$584.32                   | \$2,776.00         |
|  |                       | 328            |          | \$5,956.48       | \$800.00               | 115                    | \$1,441.70                   | 5              | \$224.25             |  |                          | \$1,916.57                 | \$10,339.00        |
| <b>Total for LE 0746 Sidney H S (4 detail records)</b> |                       | 328            |          | \$5,956.48       | \$800.00               | 115                    | \$1,441.70                   | 5              | \$224.25             |  |                          | \$1,916.57                 | \$10,339.00        |

**Le: 0118 Simms H S**

**Sc 0174 Simms High School**

|   |                            |     |   |            |          |    |          |    |            |     |        |        |            |
|---|----------------------------|-----|---|------------|----------|----|----------|----|------------|-----|--------|--------|------------|
| 01  | Agriculture                | 45  | Y | \$817.20   | \$200.00 | 31 | \$388.63 | 30 | \$1,345.48 | \$0 | \$0.00 | \$0.00 | \$2,751.00 |
| 07  | Business                   | 86  | Y | \$1,561.76 | \$200.00 | 33 | \$413.70 | 0  | \$0.00     | \$0 | \$0.00 | \$0.00 | \$2,175.00 |
| 20  | Family & Consumer Sciences | 15  | Y | \$272.40   | \$0.00   | 0  | \$0.00   | 0  | \$0.00     | \$0 | \$0.00 | \$0.00 | \$272.00   |
|   |                            | 146 |   | \$2,651.36 | \$400.00 | 64 | \$802.33 | 30 | \$1,345.48 |     |        | \$0.00 | \$5,198.00 |
| <b>Total for LE 0118 Simms H S (3 detail records)</b> |                            | 146 |   | \$2,651.36 | \$400.00 | 64 | \$802.33 | 30 | \$1,345.48 |     |        | \$0.00 | \$5,198.00 |

**Le: 0481 St Ignatius K-12 Schools**

**Sc 0643 St Ignatius High School**

|  |                            |     |   |            |          |    |          |   |        |     |        |        |            |
|--|----------------------------|-----|---|------------|----------|----|----------|---|--------|-----|--------|--------|------------|
| 07   | Business                   | 42  | Y | \$762.72   | \$0.00   | 0  | \$0.00   | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$763.00   |
| 20   | Family & Consumer Sciences | 39  | Y | \$708.24   | \$200.00 | 11 | \$137.90 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,046.00 |
| 21   | Industrial Technology      | 40  | Y | \$726.40   | \$200.00 | 10 | \$125.36 | 0 | \$0.00 | \$0 | \$0.00 | \$0.00 | \$1,052.00 |
|  |                            | 121 |   | \$2,197.36 | \$400.00 | 21 | \$263.26 | 0 | \$0.00 |     |        | \$0.00 | \$2,861.00 |
| <b>Total for LE 0481 St Ignatius K-12 Schools (3 detail records)</b> |                            | 121 |   | \$2,197.36 | \$400.00 | 21 | \$263.26 | 0 | \$0.00 |     |        | \$0.00 | \$2,861.00 |

**Le: 0582 St Regis K-12 Schools**

**Sc 0771 St Regis High School**

|   |             |    |   |            |          |    |          |    |            |         |        |         |            |
|---|-------------|----|---|------------|----------|----|----------|----|------------|---------|--------|---------|------------|
| 01  | Agriculture | 32 | Y | \$581.12   | \$200.00 | 26 | \$325.95 | 30 | \$1,345.48 | \$2,927 | \$0.77 | \$24.65 | \$2,477.00 |
| 07  | Business    | 44 | Y | \$799.04   | \$200.00 | 20 | \$250.73 | 30 | \$1,345.48 | \$2,927 | \$0.77 | \$33.89 | \$2,629.00 |
|   |             | 76 |   | \$1,380.16 | \$400.00 | 46 | \$576.68 | 60 | \$2,690.96 |         |        | \$58.54 | \$5,106.00 |
| <b>Total for LE 0582 St Regis K-12 Schools (2 detail records)</b> |             | 76 |   | \$1,380.16 | \$400.00 | 46 | \$576.68 | 60 | \$2,690.96 |         |        | \$58.54 | \$5,106.00 |

**Le: 0464 Stanford K-12 Schools**

**Sc 0618 Stanford High School**

|   |             |    |   |          |          |    |          |    |          |         |        |         |            |
|---|-------------|----|---|----------|----------|----|----------|----|----------|---------|--------|---------|------------|
| 01  | Agriculture | 15 | Y | \$272.40 | \$200.00 | 11 | \$137.90 | 20 | \$896.98 | \$3,006 | \$1.50 | \$22.54 | \$1,530.00 |
| 07  | Business    | 25 | Y | \$454.00 | \$200.00 | 23 | \$288.34 | 0  | \$0.00   | \$3,006 | \$1.50 | \$37.57 | \$980.00   |
|   |             | 40 |   | \$726.40 | \$400.00 | 34 | \$426.24 | 20 | \$896.98 |         |        | \$60.11 | \$2,510.00 |
| <b>Total for LE 0464 Stanford K-12 Schools (2 detail records)</b> |             | 40 |   | \$726.40 | \$400.00 | 34 | \$426.24 | 20 | \$896.98 |         |        | \$60.11 | \$2,510.00 |

**Le: 0733 Stevensville H S**

**Sc 0966 Stevensville High School**

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP  | Program                    | CTE Enrollment | Approved | Enrollment Share  | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex- tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|----------------------------|----------------|----------|-------------------|------------------------|------------------------|------------------------------|----------------|-----------------------|--|---------------------------|----------------------------|--------------------|
| 01   | Agriculture                | 101            | Y        | \$1,834.16        | \$200.00               | 88                     | \$1,103.21                   | 23             | \$1,031.53            | \$13,246                                     | \$1.21                    | \$122.18                   | \$4,291.00         |
| 20   | Family & Consumer Sciences | 79             | Y        | \$1,434.64        | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00                | \$13,246                                     | \$1.21                    | \$95.56                    | \$1,530.00         |
| 21   | Industrial Technology      | 39             | Y        | \$708.24          | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00                | \$13,246                                     | \$1.21                    | \$47.18                    | \$755.00           |
|  |                            | <u>219</u>     |          | <u>\$3,977.04</u> | <u>\$200.00</u>        | <u>88</u>              | <u>\$1,103.21</u>            | <u>23</u>      | <u>\$1,031.53</u>     |  |                           | <u>\$264.92</u>            | <u>\$6,576.00</u>  |
| <b>Total for LE 0733 Stevensville H S (3 detail records)</b> |                            | 219            |          | \$3,977.04        | \$200.00               | 88                     | \$1,103.21                   | 23             | \$1,031.53            |  |                           | \$264.92                   | \$6,576.00         |

**Le: 0903 Sunburst K-12 Schools**

**Sc 1168 Sunburst High School**

|   |                            |            |   |                   |                 |           |                 |           |                 |         |        |                 |                   |
|---|----------------------------|------------|---|-------------------|-----------------|-----------|-----------------|-----------|-----------------|---------|--------|-----------------|-------------------|
| 01  | Agriculture                | 33         | Y | \$599.28          | \$200.00        | 8         | \$100.29        | 20        | \$896.98        | \$5,344 | \$0.92 | \$30.41         | \$1,827.00        |
| 07  | Business                   | 42         | Y | \$762.72          | \$0.00          | 0         | \$0.00          | 0         | \$0.00          | \$5,344 | \$0.92 | \$38.70         | \$801.00          |
| 20  | Family & Consumer Sciences | 41         | Y | \$744.56          | \$200.00        | 16        | \$200.58        | 0         | \$0.00          | \$5,344 | \$0.92 | \$37.78         | \$1,183.00        |
|   |                            | <u>116</u> |   | <u>\$2,106.56</u> | <u>\$400.00</u> | <u>24</u> | <u>\$300.87</u> | <u>20</u> | <u>\$896.98</u> |         |        | <u>\$106.89</u> | <u>\$3,811.00</u> |
| <b>Total for LE 0903 Sunburst K-12 Schools (3 detail records)</b> |                            | 116        |   | \$2,106.56        | \$400.00        | 24        | \$300.87        | 20        | \$896.98        |         |        | \$106.89        | \$3,811.00        |

**Le: 0579 Superior K-12 Schools**

**Sc 0768 Superior High School**

|   |                       |            |   |                   |                 |           |                 |          |               |         |        |                 |                   |
|---|-----------------------|------------|---|-------------------|-----------------|-----------|-----------------|----------|---------------|---------|--------|-----------------|-------------------|
| 07  | Business              | 57         | Y | \$1,035.12        | \$200.00        | 21        | \$263.27        | 0        | \$0.00        | \$5,815 | \$1.12 | \$63.74         | \$1,562.00        |
| 21  | Industrial Technology | 47         | Y | \$853.52          | \$0.00          | 0         | \$0.00          | 0        | \$0.00        | \$5,815 | \$1.12 | \$52.56         | \$906.00          |
|   |                       | <u>104</u> |   | <u>\$1,888.64</u> | <u>\$200.00</u> | <u>21</u> | <u>\$263.27</u> | <u>0</u> | <u>\$0.00</u> |         |        | <u>\$116.30</u> | <u>\$2,468.00</u> |
| <b>Total for LE 0579 Superior K-12 Schools (2 detail records)</b> |                       | 104        |   | \$1,888.64        | \$200.00        | 21        | \$263.27        | 0        | \$0.00        |         |        | \$116.30        | \$2,468.00        |

**Le: 0882 Sweet Grass County H S**

**Sc 1130 Sweet Grass Co High Schl**

|  |                            |            |   |                   |                 |           |                 |           |                   |          |        |                 |                   |
|--|----------------------------|------------|---|-------------------|-----------------|-----------|-----------------|-----------|-------------------|----------|--------|-----------------|-------------------|
| 01   | Agriculture                | 112        | Y | \$2,033.92        | \$200.00        | 52        | \$651.90        | 90        | \$4,036.43        | \$13,434 | \$1.27 | \$142.62        | \$7,065.00        |
| 07   | Business                   | 51         | Y | \$926.16          | \$0.00          | 0         | \$0.00          | 0         | \$0.00            | \$13,434 | \$1.27 | \$64.94         | \$991.00          |
| 20   | Family & Consumer Sciences | 48         | Y | \$871.68          | \$0.00          | 0         | \$0.00          | 0         | \$0.00            | \$13,434 | \$1.27 | \$61.12         | \$933.00          |
|  |                            | <u>211</u> |   | <u>\$3,831.76</u> | <u>\$200.00</u> | <u>52</u> | <u>\$651.90</u> | <u>90</u> | <u>\$4,036.43</u> |          |        | <u>\$268.68</u> | <u>\$8,989.00</u> |
| <b>Total for LE 0882 Sweet Grass County H S (3 detail records)</b> |                            | 211        |   | \$3,831.76        | \$200.00        | 52        | \$651.90        | 90        | \$4,036.43        |          |        | \$268.68        | \$8,989.00        |

**Le: 0726 Terry K-12 Schools**

**Sc 0958 Terry High School**

|  |                            |           |   |                   |                 |          |                |          |               |         |        |                 |                   |
|--|----------------------------|-----------|---|-------------------|-----------------|----------|----------------|----------|---------------|---------|--------|-----------------|-------------------|
| 07   | Business                   | 16        | Y | \$290.56          | \$0.00          | 0        | \$0.00         | 0        | \$0.00        | \$5,176 | \$1.52 | \$24.36         | \$315.00          |
| 20   | Family & Consumer Sciences | 32        | Y | \$581.12          | \$200.00        | 7        | \$87.76        | 0        | \$0.00        | \$5,176 | \$1.52 | \$48.72         | \$918.00          |
| 21   | Industrial Technology      | 20        | Y | \$363.20          | \$0.00          | 0        | \$0.00         | 0        | \$0.00        | \$5,176 | \$1.52 | \$30.45         | \$394.00          |
|  |                            | <u>68</u> |   | <u>\$1,234.88</u> | <u>\$200.00</u> | <u>7</u> | <u>\$87.76</u> | <u>0</u> | <u>\$0.00</u> |         |        | <u>\$103.53</u> | <u>\$1,627.00</u> |
| <b>Total for LE 0726 Terry K-12 Schools (3 detail records)</b> |                            | 68        |   | \$1,234.88        | \$200.00        | 7        | \$87.76        | 0        | \$0.00        |         |        | \$103.53        | \$1,627.00        |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP   | Program                    | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per Student | General Fund CTE Exp Share | Rounded Allocation |
|---|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|-----------------------|----------------------------|--------------------|
| <b>Le: 0805 Thompson Falls H S</b>                                |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 1048 Thompson Falls High Schl</b>                           |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 07  | Business                   | 25             | Y        | \$454.00         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$454.00           |
| 17  | Health Sciences Education  | 6              | Y        | \$108.96         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$109.00           |
| 21  | Industrial Technology      | 72             | Y        | \$1,307.52       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$1,308.00         |
|   |                            | 103            |          | \$1,870.48       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                       | \$0.00                     | \$1,871.00         |
| <b>Total for LE 0805 Thompson Falls H S (3 detail records)</b>    |                            | 103            |          | \$1,870.48       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                       | \$0.00                     | \$1,871.00         |
| <b>Le: 0361 Three Forks H S</b>                                   |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 0483 Three Forks High School</b>                            |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 07  | Business                   | 39             | Y        | \$708.24         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$708.00           |
| 20  | Family & Consumer Sciences | 36             | Y        | \$653.76         | \$200.00               | 15                     | \$188.05                     | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$1,042.00         |
| 21  | Industrial Technology      | 41             | Y        | \$744.56         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$745.00           |
|   |                            | 116            |          | \$2,106.56       | \$200.00               | 15                     | \$188.05                     | 0              | \$0.00               |  |                       | \$0.00                     | \$2,495.00         |
| <b>Total for LE 0361 Three Forks H S (3 detail records)</b>       |                            | 116            |          | \$2,106.56       | \$200.00               | 15                     | \$188.05                     | 0              | \$0.00               |  |                       | \$0.00                     | \$2,495.00         |
| <b>Le: 0055 Townsend K-12 Schools</b>                             |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 0081 Broadwater High School</b>                             |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 07  | Business                   | 96             | Y        | \$1,743.36       | \$200.00               | 9                      | \$112.83                     | 0              | \$0.00               | \$11,711                                     | \$1.13                | \$108.10                   | \$2,164.00         |
| 20  | Family & Consumer Sciences | 59             | Y        | \$1,071.44       | \$200.00               | 6                      | \$75.22                      | 0              | \$0.00               | \$11,711                                     | \$1.13                | \$66.44                    | \$1,413.00         |
| 21  | Industrial Technology      | 53             | Y        | \$962.48         | \$200.00               | 9                      | \$112.83                     | 0              | \$0.00               | \$11,711                                     | \$1.13                | \$59.68                    | \$1,335.00         |
|   |                            | 208            |          | \$3,777.28       | \$600.00               | 24                     | \$300.88                     | 0              | \$0.00               |  |                       | \$234.22                   | \$4,912.00         |
| <b>Total for LE 0055 Townsend K-12 Schools (3 detail records)</b> |                            | 208            |          | \$3,777.28       | \$600.00               | 24                     | \$300.88                     | 0              | \$0.00               |  |                       | \$234.22                   | \$4,912.00         |
| <b>Le: 0520 Troy H S</b>  |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 0697 Troy High School</b>                                   |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 20  | Family & Consumer Sciences | 17             | Y        | \$308.72         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$7,314                                      | \$2.32                | \$39.47                    | \$348.00           |
| 21  | Industrial Technology      | 46             | Y        | \$835.36         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$7,314                                      | \$2.32                | \$106.80                   | \$942.00           |
|   |                            | 63             |          | \$1,144.08       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                       | \$146.27                   | \$1,290.00         |
| <b>Total for LE 0520 Troy H S (2 detail records)</b>              |                            | 63             |          | \$1,144.08       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                       | \$146.27                   | \$1,290.00         |
| <b>Le: 0045 Turner H S</b>  |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| <b>Sc 0070 Turner High School</b>                                 |                            |                |          |                  |                        |                        |                              |                |                      |  |                       |                            |                    |
| 07  | Business                   | 44             | Y        | \$799.04         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                | \$0.00                     | \$799.00           |
|   |                            | 44             |          | \$799.04         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                       | \$0.00                     | \$799.00           |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP   | Program                    | CTE Enrollment                  | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|----------------------------|---------------------------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|---------------------------|----------------------------|--------------------|
| <b>Total for LE 0045 Turner H S (1 detail record)</b>                 |                            | 44                              |          | \$799.04         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               |  |                           | \$0.00                     | \$799.00           |
| <b>Le: 0540 Twin Bridges K-12 Schools</b>                             |                            |                                 |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <u>Sc</u>   | <u>0724</u>                | <u>Twin Bridges High School</u> |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 01  | Agriculture                | 51                              | Y        | \$926.16         | \$200.00               | 29                     | \$363.56                     | 5              | \$224.25             | \$9,067                                      | \$1.11                    | \$56.39                    | \$1,770.00         |
| 07  | Business                   | 78                              | Y        | \$1,416.48       | \$200.00               | 33                     | \$413.70                     | 0              | \$0.00               | \$9,067                                      | \$1.11                    | \$86.25                    | \$2,116.00         |
| 21  | Industrial Technology      | 35                              | Y        | \$635.60         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$9,067                                      | \$1.11                    | \$38.70                    | \$674.00           |
|   |                            | 164                             |          | \$2,978.24       | \$400.00               | 62                     | \$777.26                     | 5              | \$224.25             |  |                           | \$181.34                   | \$4,560.00         |
| <b>Total for LE 0540 Twin Bridges K-12 Schools (3 detail records)</b> |                            | 164                             |          | \$2,978.24       | \$400.00               | 62                     | \$777.26                     | 5              | \$224.25             |  |                           | \$181.34                   | \$4,560.00         |
| <b>Le: 0680 Valier H S</b>  |                            |                                 |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <u>Sc</u>   | <u>0899</u>                | <u>Valier High School</u>       |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 07  | Business                   | 9                               | Y        | \$163.44         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$163.00           |
| 20  | Family & Consumer Sciences | 12                              | Y        | \$217.92         | \$200.00               | 20                     | \$250.73                     | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$669.00           |
| 21  | Industrial Technology      | 20                              | Y        | \$363.20         | \$200.00               | 3                      | \$37.61                      | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$601.00           |
|   |                            | 41                              |          | \$744.56         | \$400.00               | 23                     | \$288.34                     | 0              | \$0.00               |  |                           | \$0.00                     | \$1,433.00         |
| <b>Total for LE 0680 Valier H S (3 detail records)</b>                |                            | 41                              |          | \$744.56         | \$400.00               | 23                     | \$288.34                     | 0              | \$0.00               |  |                           | \$0.00                     | \$1,433.00         |
| <b>Le: 0738 Victor K-12 Schools</b>                                   |                            |                                 |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <u>Sc</u>   | <u>0972</u>                | <u>Victor High School</u>       |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 01  | Agriculture                | 57                              | Y        | \$1,035.12       | \$200.00               | 52                     | \$651.90                     | 25             | \$1,121.23           | \$5,301                                      | \$0.60                    | \$34.14                    | \$3,042.00         |
| 07  | Business                   | 66                              | Y        | \$1,198.56       | \$200.00               | 30                     | \$376.09                     | 0              | \$0.00               | \$5,301                                      | \$0.60                    | \$39.53                    | \$1,814.00         |
| 21  | Industrial Technology      | 54                              | Y        | \$980.64         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$5,301                                      | \$0.60                    | \$32.35                    | \$1,013.00         |
|   |                            | 177                             |          | \$3,214.32       | \$400.00               | 82                     | \$1,027.99                   | 25             | \$1,121.23           |  |                           | \$106.02                   | \$5,869.00         |
| <b>Total for LE 0738 Victor K-12 Schools (3 detail records)</b>       |                            | 177                             |          | \$3,214.32       | \$400.00               | 82                     | \$1,027.99                   | 25             | \$1,121.23           |  |                           | \$106.02                   | \$5,869.00         |
| <b>Le: 0374 West Yellowstone K-12</b>                                 |                            |                                 |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <u>Sc</u>   | <u>0496</u>                | <u>West Yellowstone HS</u>      |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 07  | Business                   | 36                              | Y        | \$653.76         | \$200.00               | 8                      | \$100.29                     | 0              | \$0.00               | \$3,073                                      | \$1.34                    | \$48.09                    | \$1,002.00         |
| 21  | Industrial Technology      | 10                              | Y        | \$181.60         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$3,073                                      | \$1.34                    | \$13.36                    | \$195.00           |
|   |                            | 46                              |          | \$835.36         | \$200.00               | 8                      | \$100.29                     | 0              | \$0.00               |  |                           | \$61.45                    | \$1,197.00         |
| <b>Total for LE 0374 West Yellowstone K-12 (2 detail records)</b>     |                            | 46                              |          | \$835.36         | \$200.00               | 8                      | \$100.29                     | 0              | \$0.00               |  |                           | \$61.45                    | \$1,197.00         |
| <b>Le: 0570 White Sulphur Spgs H S</b>                                |                            |                                 |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <u>Sc</u>   | <u>0759</u>                | <u>White Sulphur Springs HS</u> |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 01  | Agriculture                | 31                              | Y        | \$562.96         | \$200.00               | 11                     | \$137.90                     | 0              | \$0.00               | \$6,922                                      | \$1.46                    | \$45.18                    | \$946.00           |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP  | Program                    | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|--|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|---------------------------|----------------------------|--------------------|
| 07   | Business                   | 27             | Y        | \$490.32         | \$200.00               | 19                     | \$238.19                     | 0              | \$0.00               | \$6,922                                      | \$1.46                    | \$39.35                    | \$968.00           |
| 20   | Family & Consumer Sciences | 37             | Y        | \$671.92         | \$200.00               | 12                     | \$150.44                     | 0              | \$0.00               | \$6,922                                      | \$1.46                    | \$53.92                    | \$1,076.00         |
|  |                            | 95             |          | \$1,725.20       | \$600.00               | 42                     | \$526.53                     | 0              | \$0.00               |  |                           | \$138.45                   | \$2,990.00         |
| <b>Total for LE 0570 White Sulphur Spgs H S (3 detail records)</b> |                            | 95             |          | \$1,725.20       | \$600.00               | 42                     | \$526.53                     | 0              | \$0.00               |  |                           | \$138.45                   | \$2,990.00         |

Le: 0335 Whitefish H S

**Sc 0448 Whitefish High School**

|   |                            |     |   |            |          |    |          |   |        |          |        |          |            |
|---|----------------------------|-----|---|------------|----------|----|----------|---|--------|----------|--------|----------|------------|
| 07  | Business                   | 162 | Y | \$2,941.92 | \$200.00 | 53 | \$664.43 | 0 | \$0.00 | \$19,689 | \$0.99 | \$160.28 | \$3,967.00 |
| 17  | Health Sciences Education  | 66  | Y | \$1,198.56 | \$200.00 | 21 | \$263.27 | 0 | \$0.00 | \$19,689 | \$0.99 | \$65.30  | \$1,727.00 |
| 20  | Family & Consumer Sciences | 91  | Y | \$1,652.56 | \$0.00   | 0  | \$0.00   | 0 | \$0.00 | \$19,689 | \$0.99 | \$90.03  | \$1,743.00 |
| 21  | Industrial Technology      | 79  | Y | \$1,434.64 | \$0.00   | 0  | \$0.00   | 0 | \$0.00 | \$19,689 | \$0.99 | \$78.16  | \$1,513.00 |
|   |                            | 398 |   | \$7,227.68 | \$400.00 | 74 | \$927.70 | 0 | \$0.00 |          |        | \$393.77 | \$8,950.00 |
| <b>Total for LE 0335 Whitefish H S (4 detail records)</b> |                            | 398 |   | \$7,227.68 | \$400.00 | 74 | \$927.70 | 0 | \$0.00 |          |        | \$393.77 | \$8,950.00 |

Le: 0454 Whitehall H S

**Sc 0608 Whitehall High School**

|   |                            |     |   |            |        |   |        |   |        |         |        |          |            |
|---|----------------------------|-----|---|------------|--------|---|--------|---|--------|---------|--------|----------|------------|
| 07  | Business                   | 23  | Y | \$417.68   | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,005 | \$0.92 | \$21.12  | \$439.00   |
| 20  | Family & Consumer Sciences | 26  | Y | \$472.16   | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,005 | \$0.92 | \$23.88  | \$496.00   |
| 21  | Industrial Technology      | 60  | Y | \$1,089.60 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | \$5,005 | \$0.92 | \$55.10  | \$1,145.00 |
|   |                            | 109 |   | \$1,979.44 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |         |        | \$100.10 | \$2,080.00 |
| <b>Total for LE 0454 Whitehall H S (3 detail records)</b> |                            | 109 |   | \$1,979.44 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |         |        | \$100.10 | \$2,080.00 |

Le: 0663 Whitewater K-12 Schools

**Sc 0879 Whitewater High School**

|   |                            |    |   |          |          |    |          |   |        |         |        |          |          |
|---|----------------------------|----|---|----------|----------|----|----------|---|--------|---------|--------|----------|----------|
| 07  | Business                   | 7  | Y | \$127.12 | \$0.00   | 0  | \$0.00   | 0 | \$0.00 | \$7,564 | \$7.96 | \$55.74  | \$183.00 |
| 20  | Family & Consumer Sciences | 8  | Y | \$145.28 | \$0.00   | 0  | \$0.00   | 0 | \$0.00 | \$7,564 | \$7.96 | \$63.70  | \$209.00 |
| 21  | Industrial Technology      | 4  | Y | \$72.64  | \$200.00 | 16 | \$200.58 | 0 | \$0.00 | \$7,564 | \$7.96 | \$31.85  | \$505.00 |
|   |                            | 19 |   | \$345.04 | \$200.00 | 16 | \$200.58 | 0 | \$0.00 |         |        | \$151.29 | \$897.00 |
| <b>Total for LE 0663 Whitewater K-12 Schools (3 detail records)</b> |                            | 19 |   | \$345.04 | \$200.00 | 16 | \$200.58 | 0 | \$0.00 |         |        | \$151.29 | \$897.00 |

Le: 0964 Wibaux K-12 Schools

**Sc 1239 Wibaux High School**

|    |                            |     |   |            |          |    |          |   |        |         |        |         |            |
|----|----------------------------|-----|---|------------|----------|----|----------|---|--------|---------|--------|---------|------------|
| 01 | Agriculture                | 50  | Y | \$908.00   | \$200.00 | 35 | \$438.78 | 0 | \$0.00 | \$3,126 | \$0.56 | \$27.91 | \$1,575.00 |
| 07 | Business                   | 33  | Y | \$599.28   | \$200.00 | 9  | \$112.83 | 0 | \$0.00 | \$3,126 | \$0.56 | \$18.42 | \$931.00   |
| 20 | Family & Consumer Sciences | 29  | Y | \$526.64   | \$200.00 | 20 | \$250.73 | 0 | \$0.00 | \$3,126 | \$0.56 | \$16.19 | \$994.00   |
|    |                            | 112 |   | \$2,033.92 | \$600.00 | 64 | \$802.34 | 0 | \$0.00 |         |        | \$62.52 | \$3,500.00 |

## State Career and Vocational/Technical Education Payment Detail FY 2015 - November 2014

| CIP   | Program                    | CTE Enrollment | Approved | Enrollment Share | Student Org Base Share | Student Org Enrollment | Student Org Enrollment Share | Ex-tended Days | Ex-tended Days Share | General Fund District Expenditures (FY 2013) | GF Expend Per CTE Student | General Fund CTE Exp Share | Rounded Allocation |
|---|----------------------------|----------------|----------|------------------|------------------------|------------------------|------------------------------|----------------|----------------------|--|---------------------------|----------------------------|--------------------|
| <b>Total for LE 0964 Wibaux K-12 Schools (3 detail records)</b>   |                            | 112            |          | \$2,033.92       | \$600.00               | 64                     | \$802.34                     | 0              | \$0.00               |  |                           | \$62.52                    | \$3,500.00         |
| <b>Le: 0291 Winifred K-12 Schools</b>                             |                            |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <b>Sc 0392 Winifred High School</b>                               |                            |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 01  | Agriculture                | 29             | Y        | \$526.64         | \$200.00               | 27                     | \$338.49                     | 40             | \$1,793.97           | \$1,108                                      | \$0.43                    | \$12.36                    | \$2,871.00         |
| 07  | Business                   | 17             | Y        | \$308.72         | \$200.00               | 15                     | \$188.05                     | 0              | \$0.00               | \$1,108                                      | \$0.43                    | \$7.24                     | \$704.00           |
| 20  | Family & Consumer Sciences | 6              | Y        | \$108.96         | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$1,108                                      | \$0.43                    | \$2.56                     | \$112.00           |
|   |                            | 52             |          | \$944.32         | \$400.00               | 42                     | \$526.54                     | 40             | \$1,793.97           |  |                           | \$22.16                    | \$3,687.00         |
| <b>Total for LE 0291 Winifred K-12 Schools (3 detail records)</b> |                            | 52             |          | \$944.32         | \$400.00               | 42                     | \$526.54                     | 40             | \$1,793.97           |  |                           | \$22.16                    | \$3,687.00         |
| <b>Le: 0642 Winnett K-12 Schools</b>                              |                            |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <b>Sc 0853 Winnett High School</b>                                |                            |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 21  | Industrial Technology      | 40             | Y        | \$726.40         | \$200.00               | 6                      | \$75.22                      | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$1,002.00         |
|   |                            | 40             |          | \$726.40         | \$200.00               | 6                      | \$75.22                      | 0              | \$0.00               |  |                           | \$0.00                     | \$1,002.00         |
| <b>Total for LE 0642 Winnett K-12 Schools (1 detail record)</b>   |                            | 40             |          | \$726.40         | \$200.00               | 6                      | \$75.22                      | 0              | \$0.00               |  |                           | \$0.00                     | \$1,002.00         |
| <b>Le: 0781 Wolf Point H S</b>                                    |                            |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| <b>Sc 1023 Wolf Point High School</b>                             |                            |                |          |                  |                        |                        |                              |                |                      |  |                           |                            |                    |
| 01  | Agriculture                | 75             | Y        | \$1,362.00       | \$200.00               | 58                     | \$727.12                     | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$2,289.00         |
| 07  | Business                   | 75             | Y        | \$1,362.00       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$1,362.00         |
| 21  | Industrial Technology      | 90             | Y        | \$1,634.40       | \$0.00                 | 0                      | \$0.00                       | 0              | \$0.00               | \$0  | \$0.00                    | \$0.00                     | \$1,634.00         |
|   |                            | 240            |          | \$4,358.40       | \$200.00               | 58                     | \$727.12                     | 0              | \$0.00               |  |                           | \$0.00                     | \$5,285.00         |
| <b>Total for LE 0781 Wolf Point H S (3 detail records)</b>        |                            | 240            |          | \$4,358.40       | \$200.00               | 58                     | \$727.12                     | 0              | \$0.00               |  |                           | \$0.00                     | \$5,285.00         |
| <b>Grand Total</b>  |                            | 40,059         |          | \$727,471.66     | \$59,800.00            | 7195                   | \$90,200.02                  | 2072.5         | \$92,950.00          |  |                           | \$29,577.94                | \$1,000,000.00     |