



**PRELIMINARY BUDGET DATA SHEET
FY 2009-2010**

County: 02 Big Horn
District: 0020 Spring Creek Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 SPRING CREEK K-8	7	21,922.00	33,007.80	8	21,922.00	37,722.40*
2. * DIRECT STATE AID						26,661.05
3. Quality Educator						3,042.00
4. At Risk Student						0.00
5. Indian Education For All						163.20
6. American Indian Achievement Gap						400.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.77
Related Services Block Grant Rate [RSBG] per ANB						49.92
Threshold to Determine Disproportionate Costs						1.531080481
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						1,048.39
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						1,048.39
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						349.44
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						345.97
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						115.32
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						461.29
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						1,509.68

County: 02 Big Horn
 District: 0020 Spring Creek Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	1,657.60	0.00	0.00
b. FY2007-2008 amount to avoid reversion	1,657.60	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	0.00	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	52,928.24
*c. Maximum Budget Limit	65,346.36
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	52,928.24
*e. Highest Budget With A Vote	65,346.36
*f. Highest Voted Amount (8e-8d)	12,418.12

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	52,688.74
*b. FY 2008-2009 Maximum Budget	65,033.97
*c. FY 2008-2009 ANB	8
*d. FY 2008-2009 Adopted General Fund Budget	52,688.74
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	24,485,366	24,485,366
b. FY 2008-09 County ANB (Budgeted)	1,603	751
c. County Retirement Mill Value per ANB	15.27	32.60
District		
d. Tax Year 2008 District Taxable Value	9,855,498	N/A
e. FY 2008-09 District ANB (Budgeted)	8	N/A
f. District Debt Service Mill Value Per ANB	1,231.94	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 02 Big Horn
 District: 0020 Spring Creek Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	20.85	N/A
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	21,054.47	N/A
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	475.82	N/A
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	448,906.55	N/A
(e) District taxable valuation (Tax Year 2008)***	9,855,498	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



**PRELIMINARY BUDGET DATA SHEET
FY 2009-2010**

County: 02 Big Horn
District: 0021 Pryor Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 PRYOR K-6	41	21,922.00	193,192.00*	36	21,922.00	169,650.00
M1 PRYOR 7-8	15	62,083.00	90,502.50*	16	62,083.00	96,532.00
2. * DIRECT STATE AID						164,361.68
3. Quality Educator						29,324.88
4. At Risk Student						16,449.27
5. Indian Education For All						1,142.40
6. American Indian Achievement Gap						10,200.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.77
Related Services Block Grant Rate [RSBG] per ANB						49.92
Threshold to Determine Disproportionate Costs						1.531080481
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						8,387.12
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						9,232.98
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						17,620.10
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						2,795.52
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						2,767.75
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						922.52
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						3,690.27
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						12,077.39

County: 02 Big Horn
 District: 0021 Pryor Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	38,944.48	0.00	0.00
b. FY2007-2008 amount to avoid reversion	10,360.02	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	9,232.98	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	377,062.50
*c. Maximum Budget Limit	457,747.87
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	377,062.50
*e. Highest Budget With A Vote	457,747.87
*f. Highest Voted Amount (8e-8d)	80,685.37

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	369,707.13
*b. FY 2008-2009 Maximum Budget	455,102.58
*c. FY 2008-2009 ANB	52
*d. FY 2008-2009 Adopted General Fund Budget	369,707.13
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	24,485,366	24,485,366
b. FY 2008-09 County ANB (Budgeted)	1,603	751
c. County Retirement Mill Value per ANB	15.27	32.60
District		
d. Tax Year 2008 District Taxable Value	699,234	N/A
e. FY 2008-09 District ANB (Budgeted)	52	N/A
f. District Debt Service Mill Value Per ANB	13.45	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 02 Big Horn
 District: 0021 Pryor Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	20.85	N/A
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	124,547.68	N/A
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	9,886.79	N/A
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	2,802,958.70	N/A
(e) District taxable valuation (Tax Year 2008)***	699,234	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	2,104.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



PRELIMINARY BUDGET DATA SHEET
FY 2009-2010

County: 02 Big Horn
District: 0023 Hardin Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 HARDIN K-6	970	21,922.00	4,480,527.00*	937	21,922.00	4,331,188.80	
E3 FORT SMITH K-6	26	21,922.00	122,551.00*	22	21,922.00	103,705.80	
M1 HARDIN 7-8	231	62,083.00	1,381,264.50*	240	62,083.00	1,434,540.00	
2. * DIRECT STATE AID							2,722,350.46
3. Quality Educator							343,825.09
4. At Risk Student							109,966.40
5. Indian Education For All							25,030.80
6. American Indian Achievement Gap							178,200.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							149.77
Related Services Block Grant Rate [RSBG] per ANB							49.92
Threshold to Determine Disproportionate Costs							1.531080481
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							183,767.79
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							61,251.84
c. Reimbursement for Disproportionate Costs							86,724.31
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							331,743.94
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							N/A
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							60,643.37
f(ii). District's Required Match for RSBG [7b X 0.33]							20,213.11
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							80,856.48
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							325,876.11

County: 02 Big Horn
 District: 0023 Hardin Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	662,566.69	0.00	0.00
b. FY2007-2008 amount to avoid reversion	291,138.13	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	86,724.31	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	.....	83%
*b. BASE Budget	.....	5,993,679.41
*c. Maximum Budget Limit	.....	7,354,383.20
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	.....	7,021,610.68
*e. Highest Budget With A Vote	.....	7,354,383.20
*f. Highest Voted Amount (8e-8d)	.....	332,772.52

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	.....	5,885,333.32
*b. FY 2008-2009 Maximum Budget	.....	7,198,401.51
*c. FY 2008-2009 ANB	.....	1,225
*d. FY 2008-2009 Adopted General Fund Budget	.....	6,913,264.59
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	.....	1,027,931.27

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	24,485,366	24,485,366
b. FY 2008-09 County ANB (Budgeted)	1,603	751
c. County Retirement Mill Value per ANB	15.27	32.60
District		
d. Tax Year 2008 District Taxable Value	11,718,291	N/A
e. FY 2008-09 District ANB (Budgeted)	1,225	N/A
f. District Debt Service Mill Value Per ANB	9.57	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 02 Big Horn
 District: 0023 Hardin Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	20.85	N/A
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	2,151,202.05	N/A
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	107,722.09	N/A
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	47,098,568.32	N/A
(e) District taxable valuation (Tax Year 2008)***	11,718,291	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	35,380.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



**PRELIMINARY BUDGET DATA SHEET
FY 2009-2010**

County: 02 Big Horn
District: 0025 Lodge Grass Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 LODGE GRASS K-6	187	21,922.00	878,413.80*	178	21,922.00	836,297.40	
M1 LODGE GRASS 7-8	52	62,083.00	313,261.00*	57	62,083.00	343,311.00	
2. * DIRECT STATE AID							570,228.87
3. Quality Educator							60,328.94
4. At Risk Student							36,128.74
5. Indian Education For All							4,875.60
6. American Indian Achievement Gap							45,000.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							149.77
Related Services Block Grant Rate [RSBG] per ANB							49.92
Threshold to Determine Disproportionate Costs							1.531080481
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							35,795.03
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							11,930.88
c. Reimbursement for Disproportionate Costs							41,658.13
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							89,384.04
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							N/A
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							11,812.36
f(ii). District's Required Match for RSBG [7b X 0.33]							3,937.19
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							15,749.55
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							63,475.46

County: 02 Big Horn
 District: 0025 Lodge Grass Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	195,562.40	0.00	0.00
b. FY2007-2008 amount to avoid reversion	59,707.56	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	41,658.13	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	1,292,014.78
*c. Maximum Budget Limit	1,578,435.15
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,292,014.78
*e. Highest Budget With A Vote	1,578,435.15
*f. Highest Voted Amount (8e-8d)	286,420.37

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	1,379,925.14
*b. FY 2008-2009 Maximum Budget	1,687,822.52
*c. FY 2008-2009 ANB	243
*d. FY 2008-2009 Adopted General Fund Budget	1,379,925.14
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	24,485,366	24,485,366
b. FY 2008-09 County ANB (Budgeted)	1,603	751
c. County Retirement Mill Value per ANB	15.27	32.60
District		
d. Tax Year 2008 District Taxable Value	1,431,670	N/A
e. FY 2008-09 District ANB (Budgeted)	243	N/A
f. District Debt Service Mill Value Per ANB	5.89	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 02 Big Horn
 District: 0025 Lodge Grass Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	20.85	N/A
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	463,018.59	N/A
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	52,073.04	N/A
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	10,739,660.49	N/A
(e) District taxable valuation (Tax Year 2008)***	1,431,670	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	9,308.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



**PRELIMINARY BUDGET DATA SHEET
FY 2009-2010**

County: 02 Big Horn
District: 0026 Wyola Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 WYOLA K-6	59	21,922.00	277,901.80*	62	21,922.00	292,013.80	
M1 WYOLA 7-8	16	62,083.00	96,532.00*	12	62,083.00	72,411.00	
2. * DIRECT STATE AID							204,922.15
3. Quality Educator							31,694.60
4. At Risk Student							7,381.33
5. Indian Education For All							1,530.00
6. American Indian Achievement Gap							13,800.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							149.77
Related Services Block Grant Rate [RSBG] per ANB							49.92
Threshold to Determine Disproportionate Costs							1.531080481
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							11,232.75
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							3,744.00
c. Reimbursement for Disproportionate Costs							6,238.03
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							21,214.78
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							N/A
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							3,706.81
f(ii). District's Required Match for RSBG [7b X 0.33]							1,235.52
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							4,942.33
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							19,919.08

County: 02 Big Horn
 District: 0026 Wyola Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	45,676.76	0.00	0.00
b. FY2007-2008 amount to avoid reversion	19,647.35	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	6,238.03	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	450,857.66
*c. Maximum Budget Limit	549,970.60
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	478,092.62
*e. Highest Budget With A Vote	549,970.60
*f. Highest Voted Amount (8e-8d)	71,877.98

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	435,986.16
*b. FY 2008-2009 Maximum Budget	531,470.21
*c. FY 2008-2009 ANB	75
*d. FY 2008-2009 Adopted General Fund Budget	463,221.12
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	27,234.96

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	24,485,366	24,485,366
b. FY 2008-09 County ANB (Budgeted)	1,603	751
c. County Retirement Mill Value per ANB	15.27	32.60
District		
d. Tax Year 2008 District Taxable Value	780,673	N/A
e. FY 2008-09 District ANB (Budgeted)	75	N/A
f. District Debt Service Mill Value Per ANB	10.41	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 02 Big Horn
 District: 0026 Wyola Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	20.85	N/A
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	159,956.09	N/A
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	5,551.28	N/A
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	3,450,828.66	N/A
(e) District taxable valuation (Tax Year 2008)***	780,673	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	2,670.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



**PRELIMINARY BUDGET DATA SHEET
FY 2009-2010**

County: 02 Big Horn
District: 1189 Hardin H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1 HARDIN HS 9-12	481	243,649.00	2,846,077.00	493	243,649.00	2,915,602.00*	
2. * DIRECT STATE AID							1,412,185.20
3. Quality Educator							129,303.25
4. At Risk Student							26,799.13
5. Indian Education For All							10,057.20
6. American Indian Achievement Gap							63,400.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							149.77
Related Services Block Grant Rate [RSBG] per ANB							49.92
Threshold to Determine Disproportionate Costs							1.531080481
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							72,039.37
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							24,011.52
c. Reimbursement for Disproportionate Costs							0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							96,050.89
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							N/A
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							23,772.99
f(ii). District's Required Match for RSBG [7b X 0.33]							7,923.80
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							31,696.79
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							127,747.68

County: 02 Big Horn
 District: 1189 Hardin H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	0.00	183,932.49	0.00
b. FY2007-2008 amount to avoid reversion	0.00	129,111.21	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	0.00	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	2,891,431.63
*c. Maximum Budget Limit	3,556,899.64
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	3,296,421.38
*e. Highest Budget With A Vote	3,556,899.64
*f. Highest Voted Amount (8e-8d)	260,478.26

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	2,984,290.51
*b. FY 2008-2009 Maximum Budget	3,706,369.17
*c. FY 2008-2009 ANB	499
*d. FY 2008-2009 Adopted General Fund Budget	3,389,280.26
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	404,989.75

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	24,485,366	24,485,366
b. FY 2008-09 County ANB (Budgeted)	1,603	751
c. County Retirement Mill Value per ANB	15.27	32.60
District		
d. Tax Year 2008 District Taxable Value	N/A	21,326,413
e. FY 2008-09 District ANB (Budgeted)	N/A	499
f. District Debt Service Mill Value Per ANB	N/A	42.74
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 02 Big Horn
 District: 1189 Hardin H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	33.93
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	1,127,477.23
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	N/A	55,520.91
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	N/A	40,139,126.89
(e) District taxable valuation (Tax Year 2008)***	N/A	21,326,413
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	18,813.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



**PRELIMINARY BUDGET DATA SHEET
FY 2009-2010**

County: 02 Big Horn
District: 1190 Lodge Grass H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1 LODGE GRASS HS 9-12	124	243,649.00	744,775.00	144	243,649.00	864,180.00*	
2. * DIRECT STATE AID							495,199.56
3. Quality Educator							40,288.25
4. At Risk Student							14,969.53
5. Indian Education For All							2,937.60
6. American Indian Achievement Gap							23,800.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							149.77
Related Services Block Grant Rate [RSBG] per ANB							49.92
Threshold to Determine Disproportionate Costs							1.531080481
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							18,571.48
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							6,190.08
c. Reimbursement for Disproportionate Costs							14,239.08
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							39,000.64
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							N/A
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							6,128.59
f(ii). District's Required Match for RSBG [7b X 0.33]							2,042.73
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							8,171.32
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							32,932.88

County: 02 Big Horn
 District: 1190 Lodge Grass H S

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	0.00	98,886.45	0.00
b. FY2007-2008 amount to avoid reversion	0.00	41,336.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	0.00	14,239.08	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	1,022,859.48
*c. Maximum Budget Limit	1,258,075.50
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,022,859.48
*e. Highest Budget With A Vote	1,258,075.50
*f. Highest Voted Amount (8e-8d)	235,216.02

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	1,125,040.80
*b. FY 2008-2009 Maximum Budget	1,384,814.57
*c. FY 2008-2009 ANB	158
*d. FY 2008-2009 Adopted General Fund Budget	1,125,040.80
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	<u>Elementary</u>	<u>High School</u>
County		
a. Tax Year 2008 County Taxable Value	24,485,366	24,485,366
b. FY 2008-09 County ANB (Budgeted)	1,603	751
c. County Retirement Mill Value per ANB	15.27	32.60
District		
d. Tax Year 2008 District Taxable Value	N/A	2,212,343
e. FY 2008-09 District ANB (Budgeted)	N/A	158
f. District Debt Service Mill Value Per ANB	N/A	14.00
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 02 Big Horn
 District: 1190 Lodge Grass H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	33.93
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	420,526.61
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	N/A	24,588.64
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	N/A	15,102,760.43
(e) District taxable valuation (Tax Year 2008)***	N/A	2,212,343
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	12,890.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



**PRELIMINARY BUDGET DATA SHEET
FY 2009-2010**

County: 02 Big Horn
District: 1214 Plenty Coups H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 PLENTY COUPS HS 9-12	61	243,649.00	367,342.00	71	243,649.00	427,384.50*
2. * DIRECT STATE AID						299,951.97
3. Quality Educator						25,431.12
4. At Risk Student						4,262.33
5. Indian Education For All						1,448.40
6. American Indian Achievement Gap						10,800.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.77
Related Services Block Grant Rate [RSBG] per ANB						49.92
Threshold to Determine Disproportionate Costs						1.531080481
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						9,135.97
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						13,090.74
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						22,226.71
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						3,045.12
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						3,014.87
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						1,004.89
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						4,019.76
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						13,155.73

County: 02 Big Horn
 District: 1214 Plenty Coups H S

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	0.00	58,423.35	0.00
b. FY2007-2008 amount to avoid reversion	0.00	16,783.24	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	0.00	13,090.74	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	.....	76%
*b. BASE Budget	.....	611,104.09
*c. Maximum Budget Limit	.....	754,408.65
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	.....	611,104.09
*e. Highest Budget With A Vote	.....	754,408.65
*f. Highest Voted Amount (8e-8d)	.....	143,304.56

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	.....	629,528.96
*b. FY 2008-2009 Maximum Budget	.....	781,510.59
*c. FY 2008-2009 ANB	.....	74
*d. FY 2008-2009 Adopted General Fund Budget	.....	629,528.96
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	.....	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	<u>Elementary</u>	<u>High School</u>
County		
a. Tax Year 2008 County Taxable Value	24,485,366	24,485,366
b. FY 2008-09 County ANB (Budgeted)	1,603	751
c. County Retirement Mill Value per ANB	15.27	32.60
District		
d. Tax Year 2008 District Taxable Value	N/A	699,234
e. FY 2008-09 District ANB (Budgeted)	N/A	74
f. District Debt Service Mill Value Per ANB	N/A	9.45
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 02 Big Horn

District: 1214 Plenty Coups H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b) 2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c) GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	N/A	33.93
(b) 2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	243,229.88
(c) 40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	N/A	9,775.40
(d) District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	N/A	8,584,469.15
(e) District taxable valuation (Tax Year 2008)***	N/A	699,234
(f) If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	7,885.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.