



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: **Toole**
District: **0903 Sunburst K-12 Schools**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

1. CERTIFIED ANB	FY 2008-2009			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 SUNBURST K-6	127	21,922.00	597,331.80	136	21,922.00	639,540.00 *
M1 SUNBURST 7-8	33	62,083.00	198,957.00	32	62,083.00	192,936.00 *
H1 SUNBURST HS 9-12	63	243,649.00	379,354.50	73	243,649.00	439,387.00 *
2. * DIRECT STATE AID						714,984.09
3. Quality Educator						82,645.06
4. At Risk Student						9,842.65
5. Indian Education For All						4,916.40
6. American Indian Achievement Gap						400.00
7. SPECIAL EDUCATION FUNDING (FY2008-2009):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						148.70
Related Services Block Grant Rate [RSBG] per ANB						49.56
Threshold to Determine Disproportionate Costs						1.428633351
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						33,160.10
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						11,560.31
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						44,720.41
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						11,051.88
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						10,942.83
f(ii) District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						3,647.12
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						14,589.95
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						47,750.05

County: Toole
District: 0903 Sunburst K-12 Schools

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2006-2007 allowable cost expenditures Total K-12 expenditures prorated by FY07 ANB	66,971.48	32,985.96	99,957.44
b. FY2006-2007 amount to avoid reversion	33,433.51	16,303.99	49,737.50
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.428633351) then [a - (b * 1.428633351)] * 0.4	7,682.90	3,877.41	11,560.31

8. FY2009 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
* b. BASE Budget	1,444,447.04
* c. Maximum Budget Limit	1,797,813.81
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,544,686.82
* e. Highest Budget With A Vote	1,843,244.50
* f. Highest Voted Amount (8e-8d)	298,557.68

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2007-2008 BASE Budget	1,481,288.61
* b. FY 2007-2008 Maximum Budget	1,843,244.50
* c. FY 2007-2008 ANB	257
* d. FY 2007-2008 Adopted General Fund Budget	1,843,244.50
* e. FY 2007-2008 Over-BASE Levy As Submitted On Budget	100,239.78

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	14,746,045.00	14,746,045.00
b. FY 2007-08 County ANB (Budgeted)	613	277
c. County Retirement Mill Value per ANB	24.06	53.23
District		
d. Tax Year 2007 District Taxable Value	6,030,619.00	6,030,619.00
e. FY 2007-08 District ANB (Budgeted)	174	83
f. District Debt Service Mill Value Per ANB	34.66	72.66
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Toole
District: 0903 Sunburst K-12 Schools

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00	2,028,880,642.00
(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	187,915,055.82	116,878,214.89
(c) GTB ratio: [(a) divided by (b)] x 193%	20.84	33.50

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.84	33.50
(b) 2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	323,273.83	254,623.67
(c) 40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	15,801.16	7,222.31
(d) District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]	7,066,322.79	8,771,840.33
(e) District taxable valuation (Tax Year 2007)***	6,030,619.00	6,030,619.00
(f) If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	1,036.00	2,741.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: **Toole**
District: **0910 Shelby Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

1. CERTIFIED ANB	FY 2008-2009			3 Year Avg ANB			
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 SHELBY K-6	274	21,922.00	1,284,703.80	281	21,922.00	1,317,328.00 *	
E2 CAM ROSE K-8	20	21,922.00	94,282.00	22	21,922.00	103,705.80 *	
M1 SHELBY 7-8	95	62,083.00	571,282.50	101	62,083.00	607,212.00 *	
2. * DIRECT STATE AID							953,975.25
3. Quality Educator							106,920.22
4. At Risk Student							7,316.00
5. Indian Education For All							8,241.60
6. American Indian Achievement Gap							2,400.00
7. SPECIAL EDUCATION FUNDING (FY2008-2009):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							148.70
Related Services Block Grant Rate [RSBG] per ANB							49.56
Threshold to Determine Disproportionate Costs							1.428633351
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							57,844.30
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							N/A
c. Reimbursement for Disproportionate Costs							24,078.19
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							81,922.49
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							19,278.84
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							19,088.62
f(ii) District's Required Match for RSBG [7b X 0.33]							N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							6,362.02
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							25,450.64
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							83,294.94

County: Toole
District: 0910 Shelby Elem

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2006-2007 allowable cost expenditures	182,554.44	0.00	0.00
Total K-12 expenditures prorated by FY07 ANB			
b. FY2006-2007 amount to avoid reversion	85,647.57	0.00	0.00
c. Reimbursement for disproportionate costs	24,078.19	0.00	0.00
If (a-b) > 0 and a > (b * 1.428633351) then [a - (b * 1.428633351)] * 0.4			

8. FY2009 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
* b. BASE Budget	1,954,619.08
* c. Maximum Budget Limit	2,442,174.44
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	2,381,796.74
* e. Highest Budget With A Vote	2,442,174.44
* f. Highest Voted Amount (8e-8d)	60,377.70

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2007-2008 BASE Budget	2,005,952.60
* b. FY 2007-2008 Maximum Budget	2,507,050.68
* c. FY 2007-2008 ANB	423
* d. FY 2007-2008 Adopted General Fund Budget	2,433,130.26
* e. FY 2007-2008 Over-BASE Levy As Submitted On Budget	427,177.66

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	14,746,045.00	14,746,045.00
b. FY 2007-08 County ANB (Budgeted)	613	277
c. County Retirement Mill Value per ANB	24.06	53.23
District		
d. Tax Year 2007 District Taxable Value	6,009,819.00	N/A
e. FY 2007-08 District ANB (Budgeted)	423	N/A
f. District Debt Service Mill Value Per ANB	14.21	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Toole
District: 0910 Shelby Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00	2,028,880,642.00
(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	187,915,055.82	116,878,214.89
(c) GTB ratio: [(a) divided by (b)] x 193%	20.84	33.50

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.84	N/A
(b) 2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	763,532.86	N/A
(c) 40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	45,667.70	N/A
(d) District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]	16,863,739.67	N/A
(e) District taxable valuation (Tax Year 2007)***	6,009,819.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	10,854.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: Toole
District: 0911 Shelby H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

1. CERTIFIED ANB	FY 2008-2009			3 Year Avg ANB			
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1 SHELBY HS 9-12	187	243,649.00	1,120,223.50	189	243,649.00	1,132,110.00 *	
2. * DIRECT STATE AID							614,964.27
3. Quality Educator							49,249.98
4. At Risk Student							1,938.42
5. Indian Education For All							3,855.60
6. American Indian Achievement Gap							1,200.00
7. SPECIAL EDUCATION FUNDING (FY2008-2009):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							148.70
Related Services Block Grant Rate [RSBG] per ANB							49.56
Threshold to Determine Disproportionate Costs							1.428633351
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							27,806.90
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							N/A
c. Reimbursement for Disproportionate Costs							13,172.62
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							40,979.52
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							9,267.72
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							9,176.28
f(ii) District's Required Match for RSBG [7b X 0.33]							N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							3,058.35
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							12,234.63
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							40,041.53

County: Toole
 District: 0911 Shelby H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2006-2007 allowable cost expenditures Total K-12 expenditures prorated by FY07 ANB	0.00	87,771.96	0.00
b. FY2006-2007 amount to avoid reversion	0.00	38,386.62	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.428633351) then [a - (b * 1.428633351)] * 0.4	0.00	13,172.62	0.00

8. FY2009 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
* b. BASE Budget	1,217,929.62
* c. Maximum Budget Limit	1,523,229.76
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,500,671.67
* e. Highest Budget With A Vote	1,523,229.76
* f. Highest Voted Amount (8e-8d)	22,558.09

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2007-2008 BASE Budget	1,202,174.02
* b. FY 2007-2008 Maximum Budget	1,500,558.61
* c. FY 2007-2008 ANB	194
* d. FY 2007-2008 Adopted General Fund Budget	1,484,916.07
* e. FY 2007-2008 Over-BASE Levy As Submitted On Budget	282,742.05

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	14,746,045.00	14,746,045.00
b. FY 2007-08 County ANB (Budgeted)	613	277
c. County Retirement Mill Value per ANB	24.06	53.23
District		
d. Tax Year 2007 District Taxable Value	N/A	8,715,426.00
e. FY 2007-08 District ANB (Budgeted)	N/A	194
f. District Debt Service Mill Value Per ANB	N/A	44.92
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Toole
 District: 0911 Shelby H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00	2,028,880,642.00
(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	187,915,055.82	116,878,214.89
(c) GTB ratio: [(a) divided by (b)] x 193%	20.84	33.50

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	N/A	33.50
(b) 2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	481,571.60
(c) 40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	N/A	17,026.33
(d) District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]	N/A	16,703,030.66
(e) District taxable valuation (Tax Year 2007)***	N/A	8,715,426.00
(f) If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	7,988.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: **Toole**
District: **0915 Galata Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

1. CERTIFIED ANB	FY 2008-2009			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 GALATA K-8	15	21,922.00	70,719.00*	15	21,922.00	70,719.00
2. * DIRECT STATE AID						41,410.53
3. Quality Educator						6,144.84
4. At Risk Student						0.00
5. Indian Education For All						306.00
6. American Indian Achievement Gap						0.00
7. SPECIAL EDUCATION FUNDING (FY2008-2009):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						148.70
Related Services Block Grant Rate [RSBG] per ANB						49.56
Threshold to Determine Disproportionate Costs						1.428633351
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						2,230.50
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						1,764.43
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						3,994.93
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						743.40
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						736.07
f(ii) District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						245.32
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						981.39
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						3,211.89

County: Toole
District: 0915 Galata Elem

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2006-2007 allowable cost expenditures	7,949.18	0.00	0.00
Total K-12 expenditures prorated by FY07 ANB			
b. FY2006-2007 amount to avoid reversion	2,476.56	0.00	0.00
c. Reimbursement for disproportionate costs	1,764.43	0.00	0.00
If (a-b) > 0 and a > (b * 1.428633351) then [a - (b * 1.428633351)] * 0.4			

8. FY2009 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b. BASE Budget	86,453.90
* c. Maximum Budget Limit	106,640.52
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	88,446.25
* e. Highest Budget With A Vote	119,520.01
* f. Highest Voted Amount (8e-8d)	31,073.76

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2007-2008 BASE Budget	86,579.48
* b. FY 2007-2008 Maximum Budget	106,816.59
* c. FY 2007-2008 ANB	16
* d. FY 2007-2008 Adopted General Fund Budget	119,447.17
* e. FY 2007-2008 Over-BASE Levy As Submitted On Budget	1,992.35

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	14,746,045.00	14,746,045.00
b. FY 2007-08 County ANB (Budgeted)	613	277
c. County Retirement Mill Value per ANB	24.06	53.23
District		
d. Tax Year 2007 District Taxable Value	2,705,607.00	N/A
e. FY 2007-08 District ANB (Budgeted)	16	N/A
f. District Debt Service Mill Value Per ANB	169.10	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Toole
District: 0915 Galata Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00	2,028,880,642.00
(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	187,915,055.82	116,878,214.89
(c) GTB ratio: [(a) divided by (b)] x 193%	20.84	33.50

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.84	N/A
(b) 2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	33,369.09	N/A
(c) 40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	1,521.27	N/A
(d) District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]	727,115.10	N/A
(e) District taxable valuation (Tax Year 2007)***	2,705,607.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.