



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: Silver Bow
District: 0840 Butte Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

1. CERTIFIED ANB	FY 2008-2009			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 BUTTE K-6	2,313	21,922.00	10,545,870.60	2,332	21,922.00	10,631,678.40 *
M1 BUTTE 7-8	682	62,083.00	4,001,123.50	763	62,083.00	4,460,879.50 *
2. * DIRECT STATE AID						6,783,923.62
3. Quality Educator						665,945.51
4. At Risk Student						138,142.41
5. Indian Education For All						63,138.00
6. American Indian Achievement Gap						33,400.00
7. SPECIAL EDUCATION FUNDING (FY2008-2009):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						148.70
Related Services Block Grant Rate [RSBG] per ANB						49.56
Threshold to Determine Disproportionate Costs						1.428633351
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						445,356.50
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						148,432.20
c. Reimbursement for Disproportionate Costs						118,574.29
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						712,362.99
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						146,967.64
f(ii) District's Required Match for RSBG [7b X 0.33]						48,982.63
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						195,950.27
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						789,738.97

County: Silver Bow
District: 0840 Butte Elem

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2006-2007 allowable cost expenditures	1,408,933.50	0.00	0.00
Total K-12 expenditures prorated by FY07 ANB			
b. FY2006-2007 amount to avoid reversion	778,714.68	0.00	0.00
c. Reimbursement for disproportionate costs	118,574.29	0.00	0.00
If (a-b) > 0 and a > (b * 1.428633351) then [a - (b * 1.428633351)] * 0.4			

8. FY2009 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	89%
* b. BASE Budget	14,039,184.43
* c. Maximum Budget Limit	17,423,554.87
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	17,747,481.91
* e. Highest Budget With A Vote	17,832,877.38
* f. Highest Voted Amount (8e-8d)	85,395.47

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2007-2008 BASE Budget	14,121,166.47
* b. FY 2007-2008 Maximum Budget	17,471,928.05
* c. FY 2007-2008 ANB	3,194
* d. FY 2007-2008 Adopted General Fund Budget	17,829,463.95
* e. FY 2007-2008 Over-BASE Levy As Submitted On Budget	3,708,297.48

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	48,431,130.00	48,431,130.00
b. FY 2007-08 County ANB (Budgeted)	3,365	1,569
c. County Retirement Mill Value per ANB	14.39	30.87
District		
d. Tax Year 2007 District Taxable Value	43,457,569.00	N/A
e. FY 2007-08 District ANB (Budgeted)	3,194	N/A
f. District Debt Service Mill Value Per ANB	13.61	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Silver Bow
 District: 0840 Butte Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00	2,028,880,642.00
(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	187,915,055.82	116,878,214.89
(c) GTB ratio: [(a) divided by (b)] x 193%	20.84	33.50

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.84	N/A
(b) 2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	5,368,925.97	N/A
(c) 40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	287,327.61	N/A
(d) District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]	117,876,324.61	N/A
(e) District taxable valuation (Tax Year 2007)***	43,457,569.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	74,419.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: Silver Bow
District: 0842 Ramsay Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

1. CERTIFIED ANB	FY 2008-2009			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 RAMSAY K-6	121	21,922.00	569,184.00 *	113	21,922.00	531,642.40
M1 RAMSAY 7-8	31	62,083.00	186,914.50 *	32	62,083.00	192,936.00
2. * DIRECT STATE AID						375,526.26
3. Quality Educator						39,412.15
4. At Risk Student						5,797.02
5. Indian Education For All						3,100.80
6. American Indian Achievement Gap						400.00
7. SPECIAL EDUCATION FUNDING (FY2008-2009):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						148.70
Related Services Block Grant Rate [RSBG] per ANB						49.56
Threshold to Determine Disproportionate Costs						1.428633351
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						22,602.40
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						7,533.12
c. Reimbursement for Disproportionate Costs						1,377.13
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						31,512.65
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						7,458.79
f(ii) District's Required Match for RSBG [7b X 0.33]						2,485.93
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						9,944.72
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						40,080.24

County: Silver Bow
 District: 0842 Ramsay Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2006-2007 allowable cost expenditures	50,644.10	0.00	0.00
Total K-12 expenditures prorated by FY07 ANB			
b. FY2006-2007 amount to avoid reversion	33,039.46	0.00	0.00
c. Reimbursement for disproportionate costs	1,377.13	0.00	0.00
If (a-b) > 0 and a > (b * 1.428633351) then [a - (b * 1.428633351)] * 0.4			

8. FY2009 BUDGET LIMITS

* a.	Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	85%
* b.	BASE Budget	764,910.48
* c.	Maximum Budget Limit	947,111.87
* d.	Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	922,828.29
* e.	Highest Budget With A Vote	947,111.87
* f.	Highest Voted Amount (8e-8d)	24,283.58

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a.	FY 2007-2008 BASE Budget	722,412.77
* b.	FY 2007-2008 Maximum Budget	894,238.04
* c.	FY 2007-2008 ANB	147
* d.	FY 2007-2008 Adopted General Fund Budget	880,330.58
* e.	FY 2007-2008 Over-BASE Levy As Submitted On Budget	157,917.81

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	48,431,130.00	48,431,130.00
b. FY 2007-08 County ANB (Budgeted)	3,365	1,569
c. County Retirement Mill Value per ANB	14.39	30.87
District		
d. Tax Year 2007 District Taxable Value	4,102,581.00	N/A
e. FY 2007-08 District ANB (Budgeted)	147	N/A
f. District Debt Service Mill Value Per ANB	27.91	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Silver Bow
 District: 0842 Ramsay Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00	2,028,880,642.00
(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	187,915,055.82	116,878,214.89
(c) GTB ratio: [(a) divided by (b)] x 193%	20.84	33.50

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.84	N/A
(b) 2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	280,332.48	N/A
(c) 40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	11,815.16	N/A
(d) District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]	6,088,356.82	N/A
(e) District taxable valuation (Tax Year 2007)***	4,102,581.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	1,986.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: Silver Bow
District: 0843 Divide Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

1. CERTIFIED ANB	FY 2008-2009			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 DIVIDE K-8	12	21,922.00	56,578.80 *	11	21,922.00	51,865.00
2. * DIRECT STATE AID						35,089.86
3. Quality Educator						6,084.00
4. At Risk Student						0.00
5. Indian Education For All						244.80
6. American Indian Achievement Gap						0.00
7. SPECIAL EDUCATION FUNDING (FY2008-2009):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						148.70
Related Services Block Grant Rate [RSBG] per ANB						49.56
Threshold to Determine Disproportionate Costs						1.428633351
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						1,784.40
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						1,784.40
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						594.72
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						588.85
f(ii) District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						196.26
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						785.11
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						2,569.51

County: Silver Bow
 District: 0843 Divide Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2006-2007 allowable cost expenditures Total K-12 expenditures prorated by FY07 ANB	2,025.46	0.00	0.00
b. FY2006-2007 amount to avoid reversion	2,063.80	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.428633351) then [a - (b * 1.428633351)] * 0.4	0.00	0.00	0.00

8. FY2009 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b. BASE Budget	71,865.49
* c. Maximum Budget Limit	88,398.34
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	88,260.39
* e. Highest Budget With A Vote	88,398.34
* f. Highest Voted Amount (8e-8d)	137.95

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2007-2008 BASE Budget	59,058.36
* b. FY 2007-2008 Maximum Budget	73,542.82
* c. FY 2007-2008 ANB	10
* d. FY 2007-2008 Adopted General Fund Budget	75,453.26
* e. FY 2007-2008 Over-BASE Levy As Submitted On Budget	16,394.90

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	48,431,130.00	48,431,130.00
b. FY 2007-08 County ANB (Budgeted)	3,365	1,569
c. County Retirement Mill Value per ANB	14.39	30.87
District		
d. Tax Year 2007 District Taxable Value	571,856.00	N/A
e. FY 2007-08 District ANB (Budgeted)	10	N/A
f. District Debt Service Mill Value Per ANB	57.19	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Silver Bow
District: 0843 Divide Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00	2,028,880,642.00
(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	187,915,055.82	116,878,214.89
(c) GTB ratio: [(a) divided by (b)] x 193%	20.84	33.50

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.84	N/A
(b) 2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	23,676.06	N/A
(c) 40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	713.51	N/A
(d) District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]	508,278.64	N/A
(e) District taxable valuation (Tax Year 2007)***	571,856.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: Silver Bow
District: 0844 Melrose Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

1. CERTIFIED ANB	FY 2008-2009			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 MELROSE K-8	16	21,922.00	75,432.00*	14	21,922.00	66,005.80
2. * DIRECT STATE AID						43,517.24
3. Quality Educator						6,084.00
4. At Risk Student						0.00
5. Indian Education For All						326.40
6. American Indian Achievement Gap						0.00
7. SPECIAL EDUCATION FUNDING (FY2008-2009):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						148.70
Related Services Block Grant Rate [RSBG] per ANB						49.56
Threshold to Determine Disproportionate Costs						1.428633351
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						2,379.20
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						2,379.20
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						792.96
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						785.14
f(ii) District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						261.68
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						1,046.82
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						3,426.02

County: Silver Bow
District: 0844 Melrose Elem

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2006-2007 allowable cost expenditures Total K-12 expenditures prorated by FY07 ANB	2,682.93	0.00	0.00
b. FY2006-2007 amount to avoid reversion	2,682.93	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.428633351) then [a - (b * 1.428633351)] * 0.4	0.00	0.00	0.00

8. FY2009 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b. BASE Budget	87,941.66
* c. Maximum Budget Limit	108,522.72
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	108,522.72
* e. Highest Budget With A Vote	108,522.72
* f. Highest Voted Amount (8e-8d)	0.00

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2007-2008 BASE Budget	77,528.03
* b. FY 2007-2008 Maximum Budget	95,476.51
* c. FY 2007-2008 ANB	14
* d. FY 2007-2008 Adopted General Fund Budget	100,555.54
* e. FY 2007-2008 Over-BASE Levy As Submitted On Budget	23,027.51

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	48,431,130.00	48,431,130.00
b. FY 2007-08 County ANB (Budgeted)	3,365	1,569
c. County Retirement Mill Value per ANB	14.39	30.87
District		
d. Tax Year 2007 District Taxable Value	231,198.00	N/A
e. FY 2007-08 District ANB (Budgeted)	14	N/A
f. District Debt Service Mill Value Per ANB	16.51	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Silver Bow
District: 0844 Melrose Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00	2,028,880,642.00
(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	187,915,055.82	116,878,214.89
(c) GTB ratio: [(a) divided by (b)] x 193%	20.84	33.50

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.84	N/A
(b) 2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	30,138.36	N/A
(c) 40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	997.62	N/A
(d) District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]	648,873.82	N/A
(e) District taxable valuation (Tax Year 2007)***	231,198.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	418.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: Silver Bow
District: 1212 Butte H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

1. CERTIFIED ANB	FY 2008-2009			3 Year Avg ANB			
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1 BUTTE HS 9-12	1,588	243,649.00	9,112,150.00 *	1,571	243,649.00	9,016,312.50	
2. * DIRECT STATE AID							4,182,042.15
3. Quality Educator							330,081.34
4. At Risk Student							29,837.57
5. Indian Education For All							32,395.20
6. American Indian Achievement Gap							14,000.00
7. SPECIAL EDUCATION FUNDING (FY2008-2009):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							148.70
Related Services Block Grant Rate [RSBG] per ANB							49.56
Threshold to Determine Disproportionate Costs							1.428633351
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							236,135.60
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							78,701.28
c. Reimbursement for Disproportionate Costs							30,718.87
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							345,555.75
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							N/A
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							77,924.75
f(ii) District's Required Match for RSBG [7b X 0.33]							25,971.42
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							103,896.17
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							418,733.05

County: Silver Bow

District: 1212 Butte H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2006-2007 allowable cost expenditures	0.00	642,849.40	0.00
Total K-12 expenditures prorated by FY07 ANB			
b. FY2006-2007 amount to avoid reversion	0.00	396,219.38	0.00
c. Reimbursement for disproportionate costs	0.00	30,718.87	0.00
If (a-b) > 0 and a > (b * 1.428633351) then [a - (b * 1.428633351)] * 0.4			

8. FY2009 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	79%
* b. BASE Budget	8,374,731.36
* c. Maximum Budget Limit	10,380,657.90
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	10,284,811.26
* e. Highest Budget With A Vote	10,380,657.90
* f. Highest Voted Amount (8e-8d)	95,846.64

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2007-2008 BASE Budget	8,060,046.49
* b. FY 2007-2008 Maximum Budget	9,970,126.39
* c. FY 2007-2008 ANB	1,567
* d. FY 2007-2008 Adopted General Fund Budget	9,970,126.39
* e. FY 2007-2008 Over-BASE Levy As Submitted On Budget	1,910,079.90

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	48,431,130.00	48,431,130.00
b. FY 2007-08 County ANB (Budgeted)	3,365	1,569
c. County Retirement Mill Value per ANB	14.39	30.87
District		
d. Tax Year 2007 District Taxable Value	N/A	48,363,204.00
e. FY 2007-08 District ANB (Budgeted)	N/A	1,567
f. District Debt Service Mill Value Per ANB	N/A	30.86
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Silver Bow

District: 1212 Butte H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a) Statewide taxable valuation (Tax Year 2007)***		2,028,880,642.00	2,028,880,642.00
(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)		187,915,055.82	116,878,214.89
(c) GTB ratio: [(a) divided by (b)] x 193%		20.84	33.50

II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a) Statewide GTB ratio (from c above)		N/A	33.50
(b) 2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement		N/A	3,160,946.44
(c) 40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment		N/A	136,200.45
(d) District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]		N/A	110,454,420.82
(e) District taxable valuation (Tax Year 2007)***		N/A	48,363,204.00
(f) If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001		N/A	62,091.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.