

County: Powder River
District: 0692 Biddle Elem

			FY 2008-2	009		3 Year Avg	ANB
1.	CERTIFIED ANB		*Basic	*Per ANB		*Basic	*Per ANB
* Bu	ıdget Unit	ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement
E1	BIDDLE K-8	9	21,922.00	42,436.80 *	9	21,922.00	42,436.80
2.	* DIRECT STATE AII)					28,768.38
3.	Quality Educator						3,042.00
4.	At Risk Student						0.00
5.	Indian Education For	· All					183.60
6.	American Indian Ach	ievement (Бар				0.00
7.	SPECIAL EDUCATI	ON FUND	ING (FY2008	3-2009):			
	NOTE: Block Grant Eligi						receive the
	funding listed. Block Gra			-			37
	Block Grant Eligibilit	ty Status?					Yes
	Block Grant Rates						
	Instructional Block Gra	_	- 1				
	Related Services Block						
	Threshold to Determine						1.428633351
	Special Education All		•				
				G rate X ANB]			
				[RSBG rate X AN	-		
	c. Reimbursement f						
	* d. Total Special Edu Prorated Cooperative			ayment (District) [/C]	1,338.30
	-	•		(Paid Directly to C	•		446.04
				(r and 2 moonly to c	эсор)		
	* f(i). District's Require		" IDC [70 V ()	221			441.64
	f(ii) District's Require						
	* f(iii) District's RSBG N						
	* f(iv). Total Required L		•	-	[/C A 0.3.	,]	. 147.19
				·			588.83
	Minimum Special Edu	ucation Bu	dget To Avoi	d Reversions			
	* g. Minimum Specia		_				

County: Powder River District: 0692 Biddle Elem

Reimbursement For Disproportionate Costs

		EL	HS	K12
a.	FY2006-2007 allowable cost expenditures Total K-12 expenditures prorated by FY07 ANB	1,857.42	0.00	0.00
b.	FY2006-2007 amount to avoid reversion	1,857.42	0.00	0.00
c.	Reimbursement for disproportionate costs If $(a-b) > 0$ and $a > (b * 1.428633351)$ then $[a - (b * 1.428633351)] * 0.4$	0.00	0.00	0.00
8.	FY2009 BUDGET LIMITS			

0.	1. 1	2007 DOD	OLI	LIMITIC	,
	* 0	Paguirad	% of	Special	F

9.

* a.	Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b.	BASE Budget	56,764.68
* c.	Maximum Budget Limit	70,260.96
* d.	Highest Budget Without A Vote	
	excluding tuition, excess reserves, and other overBASE revenues	62,405.41
* e.	Highest Budget With A Vote	70,260.96
* f.	Highest Voted Amount (8e-8d)	7,855.55
PR	IOR YEAR INFORMATION FOR BUDGETING:	
* a.	FY 2007-2008 BASE Budget	54,979.68
* b.	FY 2007-2008 Maximum Budget	68,015.62
* c.	FY 2007-2008 ANB	9
* d.	FY 2007-2008 Adopted General Fund Budget	60,620.41
* e.	FY 2007-2008 Over-BASE Levy As Submitted On Budget	5,640.73

DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: 10.

		Elementary	High School
Cou	enty		
a.	Tax Year 2007 County Taxable Value	4,132,331.00	4,132,331.00
b.	FY 2007-08 County ANB (Budgeted)	226	140
c.	County Retirement Mill Value per ANB	18.28	29.52
Dist	rict		
d.	Tax Year 2007 District Taxable Value	393,035.00	N/A
e.	FY 2007-08 District ANB (Budgeted)	9	N/A
f.	District Debt Service Mill Value Per ANB	43.67	N/A
Stat	ewide		
g.	Statewide Retirement Mill Value per ANB	24.33	49.85
h.	Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Powder River
District: 0692 Biddle Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO:	Elementary 1	High School
	(a) Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00 2,0	28,880,642.00
	(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
	payment (including prorated coop costs)	187,915,055.82	16,878,214.89
	(c) GTB ratio: [(a) divided by (b)] x 193%	20.84	33.50

II.	DIS (a)	STRICT GTB SUBSIDY: Statewide GTB ratio (from c above)	Elementary 20.84	High School N/A
	(b)	2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	22,060.31	N/A
	(c)	40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	613.92	N/A
	(d)	District's FY 2008-09 guaranteed tax base (a) $x [(b) + (c)]$	472,530.95	N/A
	(e)	District taxable valuation (Tax Year 2007)***	393,035.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	79.00	N/A

^{***} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: Powder River
District: 0705 Broadus Elem

			FY 2008-2009		3 Year Avg ANB			
1.	CER	TIFIED ANB		*Basic	*Per ANB		*Basic	*Per ANB
* Bu	ıdget Uni	t	ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement
E1	BROAI	OUS K-6	150	21,922.00	705,165.00	153	21,922.00	719,222.40 *
M1	BROAI	OUS 7-8	55	62,083.00	331,292.50	57	62,083.00	343,311.00 *
2.	* DIR	ECT STATE AID	·					512,502.67
3.	Qual	ity Educator						57,262.61
4.	At R	isk Student						4,566.67
5.	India	an Education For	All					4,284.00
6.	Ame	rican Indian Achi	evement (Gap				1,200.00
7.	SPE	CIAL EDUCATION	ON FUND	ING (FY2008	B-2009):			
		E: Block Grant Eligil ng listed. Block Gra						receive the
	Bloc	k Grant Eligibility	y Status?					Yes
	Bloc	k Grant Rates						
	Instru	uctional Block Gra	nt Rate [II	BG] per ANB				148.70
	Relat	ed Services Block	Grant Rat	e [RSBG] per	ANB			49.56
	Thre	shold to Determine	Dispropo	rtionate Costs				1.428633351
	Spec	ial Education Allo	owable Co	st Payments				
	* a.	Instructional Bloc	k Grant Eı	ntitlement [IBC	G rate X ANB]			30,483.50
	* b.	Related Services I	Block Grai	nt Entitlement	[RSBG rate X AN	NB]		N/A
	c.	Reimbursement for	or Disprop	ortionate Costs	3			6,842.36
	* d.	Total Special Edu			•		7c]	37,325.86
		ated Cooperative	•		=	-		
	* e.	Related Services I	Block Grai	nt Entitlement	(Paid Directly to	Coop)		10,159.80
	_	iired Local Matcl						
	* f(i).	District's Required	d Match fo	r IBG [7a X 0	.33]			10,059.55
	f(ii)	District's Required	d Match fo	r RSBG [7b X	[0.33]			N/A
		District's RSBG M		•	-	e [7e X 0.33	3]	3,352.73
	* f(iv).	Total Required Lo $[7f(i) + 7f(ii) + 7f$						13,412.28
	Mini	mum Special Edu	cation Bu	dget To Avoi	d Reversions			
	* g.	Minimum Special		_				
	J	[7a + 7b + 7f(iv)]						43,895.78

County: Powder River
District: 0705 Broadus Elem

EV2000 DUDGET I IMITS

Reimbursement For Disproportionate Costs

		<u> </u>	HS	K12
a.	FY2006-2007 allowable cost expenditures Total K-12 expenditures prorated by FY07 ANB	78,137.97	0.00	0.00
b.	FY2006-2007 amount to avoid reversion	42,720.60	0.00	0.00
c.	Reimbursement for disproportionate costs If $(a-b) > 0$ and $a > (b * 1.428633351)$ then $[a - (b * 1.428633351)] * 0.4$	6,842.36	0.00	0.00

F Y 2	F 1 2009 BUDGET LIMITS				
* a.	Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%			
* b.	BASE Budget	1,040,864.12			
* c.	Maximum Budget Limit	1,298,663.20			
* d.	Highest Budget Without A Vote				
	excluding tuition, excess reserves, and other overBASE revenues	1,163,525.19			
* e.	Highest Budget With A Vote	1,298,663.20			
* f.	Highest Voted Amount (8e-8d)	135,138.01			
PRI	OR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2007-2008 BASE Budget	994,138.84			
* b.	FY 2007-2008 Maximum Budget	1,238,594.90			
	* a. * b. * c. * d. * e. * f. PRI * a.	* b. BASE Budget * c. Maximum Budget Limit * d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues * e. Highest Budget With A Vote * f. Highest Voted Amount (8e-8d) PRIOR YEAR INFORMATION FOR BUDGETING: * a. FY 2007-2008 BASE Budget			

FY 2007-2008 ANB

FY 2007-2008 Over-BASE Levy As Submitted On Budget

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

		Elementary	High School
Cou			
a.	Tax Year 2007 County Taxable Value	4,132,331.00	4,132,331.00
b.	FY 2007-08 County ANB (Budgeted)	226	140
c.	County Retirement Mill Value per ANB	18.28	29.52
Dist	rict		
d.	Tax Year 2007 District Taxable Value	3,112,828.00	N/A
e.	FY 2007-08 District ANB (Budgeted)	206	N/A
f.	District Debt Service Mill Value Per ANB	15.11	N/A
Stat	ewide		
g.	Statewide Retirement Mill Value per ANB	24.33	49.85
h.	Facility Guaranteed Mill Value per ANB	28.15	57.68

206

122,661.07

County: Powder River
District: 0705 Broadus Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO:	Elementary High School
	(a) Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00 2,028,880,642.00
	(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	187,915,055.82 116,878,214.89
	(c) GTB ratio: [(a) divided by (b)] x 193%	20.84 33.50

II.	DIS (a)	STRICT GTB SUBSIDY: Statewide GTB ratio (from c above)	Elementary 20.84	High School N/A
	(b)	2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	387,408.78	N/A
	(c)	40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	16,922.72	N/A
	(d)	District's FY 2008-09 guaranteed tax base (a) $x [(b) + (c)]$	8,426,268.46	N/A
	(e)	District taxable valuation (Tax Year 2007)***	3,112,828.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	5,313.00	N/A

^{***} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: Powder River

District: 0706 Powder River Co Dist H S

		FY 2008-2009			3 Year Avg ANB		
1.	CERTIFIED ANB		*Basic	*Per ANB		*Basic	*Per ANB
* Bu	* Budget Unit		Entitlement	Entitlement	ANB	Entitlement	Entitlement
H1	POWDER RIVER CO HS	142	243,649.00	852,248.50 *	138	243,649.00	828,379.50
2.	* DIRECT STATE AID)					489,866.18
3.	Quality Educator						43,451.93
4.	At Risk Student						247.91
5.	Indian Education For	All					2,896.80
6.	American Indian Ach	ievement.	Gap				1,400.00
7.	SPECIAL EDUCATION	ON FUND	ING (FY2008	3-2009):			
	NOTE: Block Grant Eligi						receive the
	funding listed. Block Gra			-			V
	Block Grant Eligibilit	y Status:					Yes
	Block Grant Rates						
	Instructional Block Gra	_	- 1				
	Related Services Block						
	Threshold to Determine						1.428633351
	Special Education All		•	S (W AND)			21 115 40
				G rate X ANB]			
	* b. Related Servicesc. Reimbursement for			[RSBG rate X AN	-		
				ayment (District) [7cl	
	Prorated Cooperative			•		/0]	21,113.40
	•	•		(Paid Directly to C	• .		7,037.52
	Required Local Matc	1					
	* f(i). District's Require		or IBG [7a X 0	.33]			6,968.08
	f(ii) District's Require						
	* f(iii) District's RSBG N						
	* f(iv). Total Required Lo	ocal Match	To Avoid Re	versions			
	[7f(i) + 7f(ii) + 7	(iii)]					9,290.46
	Minimum Special Edu	ication Bu	dget To Avoi	d Reversions			
	* g. Minimum Special						
	[7a + 7b + 7f(iv)]						30,405.86

County: Powder River

District: 0706 Powder River Co Dist H S

Reimbursement For Disproportionate Costs

		EL	HS	K12
a.	FY2006-2007 allowable cost expenditures Total K-12 expenditures prorated by FY07 ANB	0.00	33,683.27	0.00
b.	FY2006-2007 amount to avoid reversion	0.00	28,893.15	0.00
c.	Reimbursement for disproportionate costs If $(a-b) > 0$ and $a > (b * 1.428633351)$ then $[a - (b * 1.428633351)] * 0.4$	0.00	0.00	0.00

8. FY2009 BUDGET LIMIT	S
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* a.	Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b.	BASE Budget	957,091.21
* c.	Maximum Budget Limit	1,186,124.23
* d.	Highest Budget Without A Vote	
	excluding tuition, excess reserves, and other overBASE revenues	1,138,362.12
* e.	Highest Budget With A Vote	1,186,124.23
* f.	Highest Voted Amount (8e-8d)	47,762.11
PRI	OR YEAR INFORMATION FOR BUDGETING:	
* a.	FY 2007-2008 BASE Budget	925,452.09
* b.	FY 2007-2008 Maximum Budget	1,145,919.16
* c.	FY 2007-2008 ANB	141
* d.	FY 2007-2008 Adopted General Fund Budget	1,114,723.00

* e. FY 2007-2008 Over-BASE Levy As Submitted On Budget ______ 181,270.91

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

		Elementary	High School	
Cou				
a.	Tax Year 2007 County Taxable Value	4,132,331.00	4,132,331.00	
b.	FY 2007-08 County ANB (Budgeted)	226	140	
c.	County Retirement Mill Value per ANB	18.28	29.52	
District				
d.	Tax Year 2007 District Taxable Value	N/A	4,207,975.00	
e.	FY 2007-08 District ANB (Budgeted)	N/A	141	
f.	District Debt Service Mill Value Per ANB	N/A	29.84	
Statewide				
g.	Statewide Retirement Mill Value per ANB	24.33	49.85	
h.	Facility Guaranteed Mill Value per ANB	28.15	57.68	

County: Powder River

District: 0706 Powder River Co Dist H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2007)***	Elementary High School 2,028,880,642.00 2,028,880,642.00
	(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	197.015.055.92 117.979.214.90
	payment (including prorated coop costs) (c) GTB ratio: [(a) divided by (b)] x 193%	187,915,055.82 116,878,214.89 20.84 33.50

II.	DIS (a)	STRICT GTB SUBSIDY: Statewide GTB ratio (from c above)	Elementary N/A	High School
	(b)	2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	373,480.35
	(c)	40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	N/A	10,129.68
	(d)	District's FY 2008-09 guaranteed tax base (a) $x [(b) + (c)]$	N/A	12,850,936.01
	(e)	District taxable valuation (Tax Year 2007)***	N/A	4,207,975.00
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	8,643.00

^{***} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: Powder River

District: 0709 South Stacey Elem

WIII	be reflected on the 1-1 2009 ini	ai budget i	J1111.				
1	ODDWIDIO AND		FY 2008-2	009		3 Year Avg	ANB
1.	CERTIFIED ANB		*Basic	*Per ANB		*Basic	*Per ANB
* Bı	ıdget Unit	ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement
E1	SOUTH STACEY K-8	4	21,922.00	18,862.80	7	21,922.00	33,007.80 *
2.	* DIRECT STATE AID						24,553.62
3.	Quality Educator						3,446.59
4.	At Risk Student						0.00
5.	Indian Education For	All					142.80
6.	American Indian Achi	ievement.	Gap				0.00
7.	SPECIAL EDUCATION	ON FUNI	OING (FY2008	3-2009):			
	NOTE: Block Grant Eligil						receive the
	funding listed. Block Gra			-			**
	Block Grant Eligibility	y Status?					Yes
	Block Grant Rates						
	Instructional Block Gra		- *				
	Related Services Block						
	Threshold to Determine	Dispropo	rtionate Costs				1.428633351
	Special Education Allo		•	77.13703			70400
	* a. Instructional Bloc		-	-			
	* b. Related Services I			-	-		
	c. Reimbursement fo					7-1	
	* d. Total Special Edu Prorated Cooperative			•		/c]	594.80
	* e. Related Services l	•		•	•		198.24
			nt Entitiement	(I ald Directly to	Соор)		170.24
	Required Local Match		TO CITE WAS	223			10520
	* f(i). District's Required						
	f(ii) District's Required		-	-			
	* f(iii) District's RSBG N				e [/e X 0.3.	3]	65.42
	* $f(iv)$. Total Required Lo [7f(i) + 7f(ii) + 7f(ii)]						261.70
	Minimum Special Edu	cation Bu	ıdget To Avoi	d Reversions			
	* g. Minimum Special		_				
	[7a + 7b + 7f(iv)]		_				856.50

County: Powder River
District: 0709 South Stacey Elem

Reimbursement For Disproportionate Costs

		EL	HS	K12
a.	FY2006-2007 allowable cost expenditures Total K-12 expenditures prorated by FY07 ANB	1,722.81	0.00	0.00
b.	FY2006-2007 amount to avoid reversion	1,651.03	0.00	0.00
c.	Reimbursement for disproportionate costs If $(a-b) > 0$ and $a > (b * 1.428633351)$ then $[a - (b * 1.428633351)] * 0.4$	0.00	0.00	0.00

8.	S. FY2009 BUDGET LIMITS					
	* a.	Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%			
	* b.	BASE Budget	48,445.25			
	* c.	Maximum Budget Limit	59,708.77			
	* d.	Highest Budget Without A Vote	10.115.05			
		excluding tuition, excess reserves, and other overBASE revenues	48,445.25			
	* e.	Highest Budget With A Vote	59,708.77			
	* f.	Highest Voted Amount (8e-8d)	11,263.52			
9.	PRI	OR YEAR INFORMATION FOR BUDGETING:				
	* a.	FY 2007-2008 BASE Budget	55,162.84			
	* b.	FY 2007-2008 Maximum Budget	68,131.63			
	* c.	FY 2007-2008 ANB	9			
	* d.	FY 2007-2008 Adopted General Fund Budget	55,162.84			
	* e.	FY 2007-2008 Over-BASE Levy As Submitted On Budget	0.00			

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

		Elementary	High School					
Cou	County							
a.	Tax Year 2007 County Taxable Value	4,132,331.00	4,132,331.00					
b.	FY 2007-08 County ANB (Budgeted)	226	140					
c.	County Retirement Mill Value per ANB	18.28	29.52					
District								
d.	Tax Year 2007 District Taxable Value	281,548.00	N/A					
e.	FY 2007-08 District ANB (Budgeted)	9	N/A					
f.	District Debt Service Mill Value Per ANB	31.28	N/A					
Stat	ewide							
g.	Statewide Retirement Mill Value per ANB	24.33	49.85					
h.	Facility Guaranteed Mill Value per ANB	28.15	57.68					

County: Powder River
District: 0709 South Stacey Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO:	Elementary High School
	(a) Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00 2,028,880,642.00
	(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	187,915,055.82 116,878,214.89
	(c) GTB ratio: [(a) divided by (b)] x 193%	20.84 33.50

II.	DIS (a)	STRICT GTB SUBSIDY: Statewide GTB ratio (from c above)	Elementary 20.84	High School N/A
	(b)	2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	22,060.31	N/A
	(c)	40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	537.18	N/A
	(d)	District's FY 2008-09 guaranteed tax base (a) $x [(b) + (c)]$	470,931.69	N/A
	(e)	District taxable valuation (Tax Year 2007)***	281,548.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	189.00	N/A

^{***} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.