



PRELIMINARY BUDGET DATA SHEET

FY 2007-2008

2007 Legislative Revision:

County: Big Horn

District: 0020 Spring Creek Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2008 final budget form.

1. CERTIFIED ANB	FY 2007-2008			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 SPRING CREEK K-8	8	21,290.00	36,626.40	9	21,290.00	41,203.80 *
2. * DIRECT STATE AID						27,934.73
3. Quality Educator						3,036.00
4. At Risk Student						0.00
5. Indian Education For All						183.60
6. American Indian Achievement Gap						200.00
7. SPECIAL EDUCATION FUNDING (FY2007-2008):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						143.89
Related Services Block Grant Rate [RSBG] per ANB						47.96
Threshold to Determine Disproportionate Costs						1.370267993
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						1,151.12
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						1,151.12
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						383.68
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						379.87
f(ii) District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						126.61
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						506.48
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						1,657.60

County: **Big Horn**
 District: **0020 Spring Creek Elem**

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2005-2006 allowable cost expenditures Total K-12 expenditures prorated by FY06 ANB	1,997.40	0.00	0.00
b. FY2005-2006 amount to avoid reversion	1,997.40	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.370267993) then [a - (b * 1.370267993)] * 0.4	0.00	0.00	0.00

8. FY2008 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b. BASE Budget	55,179.68
* c. Maximum Budget Limit	68,215.62
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	55,179.68
* e. Highest Budget With A Vote	71,402.10
* f. Highest Voted Amount (8e-8d)	16,222.42

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2006-2007 BASE Budget	56,777.25
* b. FY 2006-2007 Maximum Budget	70,366.10
* c. FY 2006-2007 ANB	10
* d. FY 2006-2007 Adopted General Fund Budget	70,366.10
* e. FY 2006-2007 Over-BASE Levy As Submitted On Budget	0.00
* f. FY 2006-2007 Equalization Status	Equalized EQ

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2006 County Taxable Value	20,283,871.00	20,283,871.00
b. FY 2006-07 County ANB (Budgeted)	1,547	785
c. County Retirement Mill Value per ANB	13.11	25.84
District		
d. Tax Year 2006 District Taxable Value	6,586,771.00	N/A
e. FY 2006-07 District ANB (Budgeted)	10	N/A
f. District Debt Service Mill Value Per ANB	658.68	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	23.79	46.7
h. Facility Guaranteed Mill Value per ANB	27.52	54.03

County: **Big Horn**
 District: **0020 Spring Creek Elem**

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2006)***	1,914,714,158.00	1,914,714,158.00
(b) 2006-07 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	177,396,075.68	114,548,485.24
(c) GTB ratio: [(a) divided by (b)] x 193%	20.83	32.26

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.83	N/A
(b) 2006-07 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	23,039.96	N/A
(c) 40% of 2006-07 District special education allowable cost payment plus district prorated coop cost payment	611.49	N/A
(d) District's FY 2007-08 guaranteed tax base (a) x [(b) + (c)]	492,659.70	N/A
(e) District taxable valuation (Tax Year 2006)***	6,586,771.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2007-08 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2007-2008

2007 FTK Transition

County: **02 Big Horn**

District: **0021 Pryor Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2008 final budget form.

1. CERTIFIED ANB	FY 2007-2008			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 PRYOR K-6	32	21,290.00	146,428.80	36	21,290.00	164,718.00 *
M1 PRYOR 7-8	18	60,275.00	105,421.50	20	60,275.00	117,125.00 *
2. * DIRECT STATE AID						162,443.38
3. Quality Educator						30,778.97
4. At Risk Student						14,836.14
5. Indian Education For All						1,142.40
6. American Indian Achievement Gap						8,200.00
7. SPECIAL EDUCATION FUNDING (FY2007-2008):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						143.89
Related Services Block Grant Rate [RSBG] per ANB						47.96
Threshold to Determine Disproportionate Costs						1.370267993
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						7,194.50
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						13,777.88
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						20,972.38
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						2,398.00
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						2,374.18
f(ii) District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						791.34
* f(iv) Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						3,165.52
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						10,360.02

County: 02 Big Horn
District: 0021 Pryor Elem

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2005-2006 allowable cost expenditures Total K-12 expenditures prorated by FY06 ANB	50,592.85	0.00	0.00
b. FY2005-2006 amount to avoid reversion	11,784.67	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.370267993) then [a - (b * 1.370267993)] * 0.4	13,777.88	0.00	0.00

8. FY2008 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
* b. BASE Budget	376,004.44
* c. Maximum Budget Limit	462,708.27
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	376,004.44
* e. Highest Budget With A Vote	462,708.27
* f. Highest Voted Amount (8e-8d)	86,703.83

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2006-2007 BASE Budget	385,722.19
* b. FY 2006-2007 Maximum Budget	477,274.43
* c. FY 2006-2007 ANB	57
* d. FY 2006-2007 Adopted General Fund Budget	385,722.19
* e. FY 2006-2007 Over-BASE Levy As Submitted On Budget	0.00
* f. FY 2006-2007 Equalization Status	Equalized EQ

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2006 County Taxable Value	20,283,871.00	20,283,871.00
b. FY 2006-07 County ANB (Budgeted)	1,547	785
c. County Retirement Mill Value per ANB	13.11	25.84
District		
d. Tax Year 2006 District Taxable Value	606,239.00	N/A
e. FY 2006-07 District ANB (Budgeted)	57	N/A
f. District Debt Service Mill Value Per ANB	10.64	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	23.79	46.7
h. Facility Guaranteed Mill Value per ANB	27.52	54.03

County: 02 Big Horn
 District: 0021 Pryor Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2006)***	1,914,714,158.00	1,914,714,158.00
(b) 2006-07 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	177,396,075.68	114,548,485.24
(c) GTB ratio: [(a) divided by (b)] x 193%	20.83	32.26

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.83	N/A
(b) 2006-07 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	138,517.35	N/A
(c) 40% of 2006-07 District special education allowable cost payment plus district prorated coop cost payment	8,714.77	N/A
(d) District's FY 2007-08 guaranteed tax base (a) x [(b) + (c)]	3,066,845.06	N/A
(e) District taxable valuation (Tax Year 2006)***	606,239.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2007-08 GTB subsidy per BASE mill [(d) - (e)] x .001	2,461.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2007-2008

2007 FTK Transition

County: 02 Big Horn

District: 0023 Hardin Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2008 final budget form.

1. CERTIFIED ANB	FY 2007-2008			3 Year Avg ANB			
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 HARDIN K-6	875	21,290.00	3,930,150.00	892	21,290.00	4,004,990.80 *	
E3 FORT SMITH K-6	20	21,290.00	91,542.00	23	21,290.00	105,266.40 *	
M1 HARDIN 7-8	246	60,275.00	1,426,738.50	265	60,275.00	1,535,675.00 *	
2. * DIRECT STATE AID						2,569,707.88	
3. Quality Educator						363,564.04	
4. At Risk Student						89,463.44	
5. Indian Education For All						24,072.00	
6. American Indian Achievement Gap						158,000.00	
7. SPECIAL EDUCATION FUNDING (FY2007-2008):	NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes	
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB						143.89	
Related Services Block Grant Rate [RSBG] per ANB						47.96	
Threshold to Determine Disproportionate Costs						1.370267993	
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						164,178.49	
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						54,722.36	
c. Reimbursement for Disproportionate Costs						56,627.47	
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						275,528.32	
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A	
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]						54,178.90	
f(ii) District's Required Match for RSBG [7b X 0.33]						18,058.38	
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A	
* f(iv) Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						72,237.28	
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						291,138.13	

County: 02 Big Horn
District: 0023 Hardin Elem

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2005-2006 allowable cost expenditures	526,811.21	0.00	0.00
Total K-12 expenditures prorated by FY06 ANB			
b. FY2005-2006 amount to avoid reversion	281,143.93	0.00	0.00
c. Reimbursement for disproportionate costs	56,627.47	0.00	0.00
If (a-b) > 0 and a > (b * 1.370267993) then [a - (b * 1.370267993)] * 0.4			

8. FY2008 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b. BASE Budget	5,619,868.89
* c. Maximum Budget Limit	6,866,061.24
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	6,647,800.16
* e. Highest Budget With A Vote	6,866,061.24
* f. Highest Voted Amount (8e-8d)	218,261.08

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2006-2007 BASE Budget	5,211,379.22
* b. FY 2006-2007 Maximum Budget	6,388,371.15
* c. FY 2006-2007 ANB	1133
* d. FY 2006-2007 Adopted General Fund Budget	6,239,310.49
* e. FY 2006-2007 Over-BASE Levy As Submitted On Budget	1,027,931.27
* f. FY 2006-2007 Equalization Status	Equalized EQ

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2006 County Taxable Value	20,283,871.00	20,283,871.00
b. FY 2006-07 County ANB (Budgeted)	1,547	785
c. County Retirement Mill Value per ANB	13.11	25.84
District		
d. Tax Year 2006 District Taxable Value	11,084,193.00	N/A
e. FY 2006-07 District ANB (Budgeted)	1,133	N/A
f. District Debt Service Mill Value Per ANB	9.78	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	23.79	46.7
h. Facility Guaranteed Mill Value per ANB	27.52	54.03

County: 02 Big Horn
 District: 0023 Hardin Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2006)***	1,914,714,158.00	1,914,714,158.00
(b) 2006-07 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	177,396,075.68	114,548,485.24
(c) GTB ratio: [(a) divided by (b)] x 193%	20.83	32.26

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.83	N/A
(b) 2006-07 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	1,902,014.60	N/A
(c) 40% of 2006-07 District special education allowable cost payment plus district prorated coop cost payment	113,558.02	N/A
(d) District's FY 2007-08 guaranteed tax base (a) x [(b) + (c)]	41,984,377.67	N/A
(e) District taxable valuation (Tax Year 2006)***	11,084,193.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2007-08 GTB subsidy per BASE mill [(d) - (e)] x .001	30,900.00	N/A

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According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



**PRELIMINARY BUDGET DATA SHEET
FY 2007-2008**

2007 FTK Transition

County: 02 Big Horn

District: 0025 Lodge Grass Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2008 final budget form.

1. CERTIFIED ANB	FY 2007-2008			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 LODGE GRASS K-6	172	21,290.00	784,646.80	194	21,290.00	884,581.80 *
M1 LODGE GRASS 7-8	62	60,275.00	362,436.50	69	60,275.00	403,236.00 *
2. * DIRECT STATE AID						612,114.11
3. Quality Educator						91,620.41
4. At Risk Student						33,010.38
5. Indian Education For All						5,365.20
6. American Indian Achievement Gap						45,200.00
7. SPECIAL EDUCATION FUNDING (FY2007-2008):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						143.89
Related Services Block Grant Rate [RSBG] per ANB						47.96
Threshold to Determine Disproportionate Costs						1.370267993
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						33,670.26
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						11,222.64
c. Reimbursement for Disproportionate Costs						82,248.18
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						127,141.08
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						11,111.19
f(ii) District's Required Match for RSBG [7b X 0.33]						3,703.47
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv) Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						14,814.66
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						59,707.56

County: 02 Big Horn
District: 0025 Lodge Grass Elem

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2005-2006 allowable cost expenditures Total K-12 expenditures prorated by FY06 ANB	297,970.81	0.00	0.00
b. FY2005-2006 amount to avoid reversion	67,395.84	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.370267993) then [a - (b * 1.370267993)] * 0.4	82,248.18	0.00	0.00

8. FY2008 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b. BASE Budget	1,448,699.74
* c. Maximum Budget Limit	1,767,075.68
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,448,699.74
* e. Highest Budget With A Vote	1,767,075.68
* f. Highest Voted Amount (8e-8d)	318,375.94

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2006-2007 BASE Budget	1,452,193.32
* b. FY 2006-2007 Maximum Budget	1,778,521.96
* c. FY 2006-2007 ANB	280
* d. FY 2006-2007 Adopted General Fund Budget	1,452,193.32
* e. FY 2006-2007 Over-BASE Levy As Submitted On Budget	0.00
* f. FY 2006-2007 Equalization Status	Equalized EQ

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2006 County Taxable Value	20,283,871.00	20,283,871.00
b. FY 2006-07 County ANB (Budgeted)	1,547	785
c. County Retirement Mill Value per ANB	13.11	25.84
District		
d. Tax Year 2006 District Taxable Value	1,293,786.00	N/A
e. FY 2006-07 District ANB (Budgeted)	280	N/A
f. District Debt Service Mill Value Per ANB	4.62	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	23.79	46.7
h. Facility Guaranteed Mill Value per ANB	27.52	54.03

County: 02 Big Horn
District: 0025 Lodge Grass Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2006)***	1,914,714,158.00	1,914,714,158.00
(b) 2006-07 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	177,396,075.68	114,548,485.24
(c) GTB ratio: [(a) divided by (b)] x 193%	20.83	32.26

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.83	N/A
(b) 2006-07 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	501,289.72	N/A
(c) 40% of 2006-07 District special education allowable cost payment plus district prorated coop cost payment	48,356.34	N/A
(d) District's FY 2007-08 guaranteed tax base (a) x [(b) + (c)]	11,449,127.43	N/A
(e) District taxable valuation (Tax Year 2006)***	1,293,786.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2007-08 GTB subsidy per BASE mill [(d) - (e)] x .001	10,155.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



**PRELIMINARY BUDGET DATA SHEET
FY 2007-2008**

2007 FTK Transition

County: 02 Big Horn

District: 0026 Wyola Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2008 final budget form.

1. CERTIFIED ANB	FY 2007-2008			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 WYOLA K-6	70	21,290.00	320,047.00	63	21,290.00	288,086.40 *
M1 WYOLA 7-8	7	60,275.00	41,016.50	14	60,275.00	82,008.50 *
2. * DIRECT STATE AID						201,891.97
3. Quality Educator						35,648.71
4. At Risk Student						7,129.90
5. Indian Education For All						1,570.80
6. American Indian Achievement Gap						15,400.00
7. SPECIAL EDUCATION FUNDING (FY2007-2008):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						143.89
Related Services Block Grant Rate [RSBG] per ANB						47.96
Threshold to Determine Disproportionate Costs						1.370267993
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						11,079.53
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						3,692.92
c. Reimbursement for Disproportionate Costs						7,700.21
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						22,472.66
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						3,656.24
f(ii) District's Required Match for RSBG [7b X 0.33]						1,218.66
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv) Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						4,874.90
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						19,647.35

County: 02 Big Horn
District: 0026 Wyola Elem

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2005-2006 allowable cost expenditures Total K-12 expenditures prorated by FY06 ANB	43,854.82	0.00	0.00
b. FY2005-2006 amount to avoid reversion	17,955.82	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.370267993) then [a - (b * 1.370267993)] * 0.4	7,700.21	0.00	0.00

8. FY2008 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
* b. BASE Budget	452,539.05
* c. Maximum Budget Limit	556,354.63
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	479,774.01
* e. Highest Budget With A Vote	556,354.63
* f. Highest Voted Amount (8e-8d)	76,580.62

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2006-2007 BASE Budget	388,911.30
* b. FY 2006-2007 Maximum Budget	473,122.56
* c. FY 2006-2007 ANB	67
* d. FY 2006-2007 Adopted General Fund Budget	416,146.26
* e. FY 2006-2007 Over-BASE Levy As Submitted On Budget	27,234.96
* f. FY 2006-2007 Equalization Status	Equalized EQ

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2006 County Taxable Value	20,283,871.00	20,283,871.00
b. FY 2006-07 County ANB (Budgeted)	1,547	785
c. County Retirement Mill Value per ANB	13.11	25.84
District		
d. Tax Year 2006 District Taxable Value	712,882.00	N/A
e. FY 2006-07 District ANB (Budgeted)	67	N/A
f. District Debt Service Mill Value Per ANB	10.64	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	23.79	46.7
h. Facility Guaranteed Mill Value per ANB	27.52	54.03

County: 02 Big Horn
 District: 0026 Wyola Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2006)***	1,914,714,158.00	1,914,714,158.00
(b) 2006-07 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	177,396,075.68	114,548,485.24
(c) GTB ratio: [(a) divided by (b)] x 193%	20.83	32.26

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	20.83	N/A
(b) 2006-07 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	140,487.71	N/A
(c) 40% of 2006-07 District special education allowable cost payment plus district prorated coop cost payment	5,274.08	N/A
(d) District's FY 2007-08 guaranteed tax base (a) x [(b) + (c)]	3,036,218.09	N/A
(e) District taxable valuation (Tax Year 2006)***	712,882.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2007-08 GTB subsidy per BASE mill [(d) - (e)] x .001	2,323.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2007-2008

2007 Legislative Revision:

County: Big Horn

District: 1189 Hardin H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2008 final budget form.

1. CERTIFIED ANB	FY 2007-2008			3 Year Avg ANB			
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
H1 HARDIN HS 9-12	506	236,552.00	2,901,783.50	512	236,552.00	2,935,424.00 *	
2. * DIRECT STATE AID							1,417,873.27
3. Quality Educator							129,248.59
4. At Risk Student							24,874.99
5. Indian Education For All							10,444.80
6. American Indian Achievement Gap							63,800.00
7. SPECIAL EDUCATION FUNDING (FY2007-2008):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							143.89
Related Services Block Grant Rate [RSBG] per ANB							47.96
Threshold to Determine Disproportionate Costs							1.370267993
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							72,808.34
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							24,267.76
c. Reimbursement for Disproportionate Costs							17,466.29
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							114,542.39
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							N/A
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							24,026.75
f(ii) District's Required Match for RSBG [7b X 0.33]							8,008.36
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							32,035.11
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							129,111.21

County: **Big Horn**
 District: **1189 Hardin H S**

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2005-2006 allowable cost expenditures Total K-12 expenditures prorated by FY06 ANB	0.00	222,973.71	0.00
b. FY2005-2006 amount to avoid reversion	0.00	130,856.15	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.370267993) then [a - (b * 1.370267993)] * 0.4	0.00	17,466.29	0.00

8. FY2008 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b. BASE Budget	2,926,308.53
* c. Maximum Budget Limit	3,600,793.56
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	3,331,298.28
* e. Highest Budget With A Vote	3,600,793.56
* f. Highest Voted Amount (8e-8d)	269,495.28

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2006-2007 BASE Budget	2,790,128.34
* b. FY 2006-2007 Maximum Budget	3,442,693.17
* c. FY 2006-2007 ANB	507
* d. FY 2006-2007 Adopted General Fund Budget	3,383,572.40
* e. FY 2006-2007 Over-BASE Levy As Submitted On Budget	404,989.75
* f. FY 2006-2007 Equalization Status	Equalized EQ

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2006 County Taxable Value	20,283,871.00	20,283,871.00
b. FY 2006-07 County ANB (Budgeted)	1,547	785
c. County Retirement Mill Value per ANB	13.11	25.84
District		
d. Tax Year 2006 District Taxable Value	N/A	17,429,410.00
e. FY 2006-07 District ANB (Budgeted)	N/A	507
f. District Debt Service Mill Value Per ANB	N/A	34.38
Statewide		
g. Statewide Retirement Mill Value per ANB	23.79	46.7
h. Facility Guaranteed Mill Value per ANB	27.52	54.03

County: **Big Horn**
 District: **1189 Hardin H S**

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2006)***	1,914,714,158.00	1,914,714,158.00
(b) 2006-07 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	177,396,075.68	114,548,485.24
(c) GTB ratio: [(a) divided by (b)] x 193%	20.83	32.26

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	N/A	32.26
(b) 2006-07 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	1,079,471.00
(c) 40% of 2006-07 District special education allowable cost payment plus district prorated coop cost payment	N/A	46,818.89
(d) District's FY 2007-08 guaranteed tax base (a) x [(b) + (c)]	N/A	36,334,111.85
(e) District taxable valuation (Tax Year 2006)***	N/A	17,429,410.00
(f) If (d) is greater than (e), then: DISTRICT's FY 2007-08 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	18,905.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2007-2008

2007 Legislative Revision:

County: Big Horn

District: 1190 Lodge Grass H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2008 final budget form.

1. CERTIFIED ANB	FY 2007-2008			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 LODGE GRASS HS 9-1	162	236,552.00	942,961.50	162	236,552.00	942,961.50 *
2. * DIRECT STATE AID						527,242.53
3. Quality Educator						68,920.24
4. At Risk Student						13,177.33
5. Indian Education For All						3,304.80
6. American Indian Achievement Gap						30,800.00
7. SPECIAL EDUCATION FUNDING (FY2007-2008):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						143.89
Related Services Block Grant Rate [RSBG] per ANB						47.96
Threshold to Determine Disproportionate Costs						1.370267993
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						23,310.18
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						7,769.52
c. Reimbursement for Disproportionate Costs						26,957.66
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						58,037.36
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						7,692.36
f(ii) District's Required Match for RSBG [7b X 0.33]						2,563.94
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						10,256.30
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						41,336.00

County: **Big Horn**
 District: **1190 Lodge Grass H S**

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2005-2006 allowable cost expenditures Total K-12 expenditures prorated by FY06 ANB	0.00	120,647.28	0.00
b. FY2005-2006 amount to avoid reversion	0.00	38,863.29	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.370267993) then [a - (b * 1.370267993)] * 0.4	0.00	26,957.66	0.00

8. FY2008 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b. BASE Budget	1,141,065.47
* c. Maximum Budget Limit	1,397,281.25
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,141,065.47
* e. Highest Budget With A Vote	1,397,281.25
* f. Highest Voted Amount (8e-8d)	256,215.78

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2006-2007 BASE Budget	1,150,082.65
* b. FY 2006-2007 Maximum Budget	1,414,034.95
* c. FY 2006-2007 ANB	169
* d. FY 2006-2007 Adopted General Fund Budget	1,150,082.65
* e. FY 2006-2007 Over-BASE Levy As Submitted On Budget	0.00
* f. FY 2006-2007 Equalization Status	Equalized EQ

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2006 County Taxable Value	20,283,871.00	20,283,871.00
b. FY 2006-07 County ANB (Budgeted)	1,547	785
c. County Retirement Mill Value per ANB	13.11	25.84
District		
d. Tax Year 2006 District Taxable Value	N/A	2,006,668.00
e. FY 2006-07 District ANB (Budgeted)	N/A	169
f. District Debt Service Mill Value Per ANB	N/A	11.87
Statewide		
g. Statewide Retirement Mill Value per ANB	23.79	46.7
h. Facility Guaranteed Mill Value per ANB	27.52	54.03

County: **Big Horn**
 District: **1190 Lodge Grass H S**

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	Elementary	High School
(a) Statewide taxable valuation (Tax Year 2006)***	1,914,714,158.00	1,914,714,158.00
(b) 2006-07 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	177,396,075.68	114,548,485.24
(c) GTB ratio: [(a) divided by (b)] x 193%	20.83	32.26

II. DISTRICT GTB SUBSIDY:	Elementary	High School
(a) Statewide GTB ratio (from c above)	N/A	32.26
(b) 2006-07 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	419,038.18
(c) 40% of 2006-07 District special education allowable cost payment plus district prorated coop cost payment	N/A	30,327.89
(d) District's FY 2007-08 guaranteed tax base (a) x [(b) + (c)]	N/A	14,496,549.42
(e) District taxable valuation (Tax Year 2006)***	N/A	2,006,668.00
(f) If (d) is greater than (e), then: DISTRICT's FY 2007-08 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	12,490.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2007-2008

2007 Legislative Revision:

County: Big Horn

District: 1214 Plenty Coups H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2008 final budget form.

1. CERTIFIED ANB	FY 2007-2008			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 PLENTY COUPS HS 9-	81	236,552.00	473,121.00 *	77	236,552.00	449,834.00
2. * DIRECT STATE AID						317,223.83
3. Quality Educator						32,548.96
4. At Risk Student						3,887.32
5. Indian Education For All						1,652.40
6. American Indian Achievement Gap						15,400.00
7. SPECIAL EDUCATION FUNDING (FY2007-2008):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						143.89
Related Services Block Grant Rate [RSBG] per ANB						47.96
Threshold to Determine Disproportionate Costs						1.370267993
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						11,655.09
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						4,919.92
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						16,575.01
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						3,884.76
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						3,846.18
f(ii) District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						1,281.97
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						5,128.15
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						16,783.24

County: Big Horn
 District: 1214 Plenty Coups H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2005-2006 allowable cost expenditures Total K-12 expenditures prorated by FY06 ANB	0.00	33,921.91	0.00
b. FY2005-2006 amount to avoid reversion	0.00	15,779.48	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.370267993) then [a - (b * 1.370267993)] * 0.4	0.00	4,919.92	0.00

8. FY2008 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b. BASE Budget	645,986.00
* c. Maximum Budget Limit	795,081.52
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	645,986.00
* e. Highest Budget With A Vote	795,081.52
* f. Highest Voted Amount (8e-8d)	149,095.52

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2006-2007 BASE Budget	585,990.30
* b. FY 2006-2007 Maximum Budget	722,995.08
* c. FY 2006-2007 ANB	74
* d. FY 2006-2007 Adopted General Fund Budget	585,990.30
* e. FY 2006-2007 Over-BASE Levy As Submitted On Budget	0.00
* f. FY 2006-2007 Equalization Status	Equalized EQ

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2006 County Taxable Value	20,283,871.00	20,283,871.00
b. FY 2006-07 County ANB (Budgeted)	1,547	785
c. County Retirement Mill Value per ANB	13.11	25.84
District		
d. Tax Year 2006 District Taxable Value	N/A	606,239.00
e. FY 2006-07 District ANB (Budgeted)	N/A	74
f. District Debt Service Mill Value Per ANB	N/A	8.19
Statewide		
g. Statewide Retirement Mill Value per ANB	23.79	46.7
h. Facility Guaranteed Mill Value per ANB	27.52	54.03

County: Big Horn

District: 1214 Plenty Coups H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a) Statewide taxable valuation (Tax Year 2006)***		1,914,714,158.00	1,914,714,158.00
(b) 2006-07 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)		177,396,075.68	114,548,485.24
(c) GTB ratio: [(a) divided by (b)] x 193%		20.83	32.26

II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a) Statewide GTB ratio (from c above)		N/A	32.26
(b) 2006-07 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement		N/A	229,783.41
(c) 40% of 2006-07 District special education allowable cost payment plus district prorated coop cost payment		N/A	7,789.57
(d) District's FY 2007-08 guaranteed tax base (a) x [(b) + (c)]		N/A	7,664,104.33
(e) District taxable valuation (Tax Year 2006)***		N/A	606,239.00
(f) If (d) is greater than (e), then: DISTRICT's FY 2007-08 GTB subsidy per BASE mill [(d) - (e)] x .001		N/A	7,058.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.