



**PRELIMINARY BUDGET DATA SHEET**  
**FY 2006-2007**  
**Revision #2**

**County: 47 Silver Bow**  
**District: 0840 Butte Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2007 final budget form.

1. CERTIFIED ANB	FY 2006-2007			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 BUTTE K-6	2,213	14,916.96	9,518,870.60	2,325	15,331.32	9,995,565.00 *
M1 BUTTE 7-8	851	64,455.72	4,673,929.50	836	59,851.74	4,594,362.00 *
2. * DIRECT STATE AID						6,555,304.20
3. Quality Educator						468,396.00
4. At Risk Student						133,251.14
5. Indian Education For All						64,484.40
6. American Indian Achievement Gap						37,200.00
7. SPECIAL EDUCATION FUNDING (FY2006-2007):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB						143.32
Related Services Block Grant Rate [RSBG] per ANB						47.77
Threshold to Determine Disproportionate Costs						1.33564546
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						439,132.48
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						146,367.28
c. Reimbursement for Disproportionate Costs						158,081.02
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						743,580.78
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33]						144,913.72
f(ii) District's Required Match for RSBG [7b X 0.33]						48,301.20
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv) Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						193,214.92
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						778,714.68

County: 47 Silver Bow  
 District: 0840 Butte Elem

### Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2004-2005 allowable cost expenditures Total K-12 expenditures prorated by FY05 ANB	1,399,628.42	0.00	0.00
b. FY2004-2005 amount to avoid reversion	752,015.33	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.33564546) then [a - (b * 1.33564546)] * 0.4	158,081.02	0.00	0.00

**8. FY2007 BUDGET LIMITS**

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)] .....	91%
* b. BASE Budget .....	13,476,432.68
* c. Maximum Budget Limit .....	16,788,680.89
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues .....	16,884,055.77
* e. Highest Budget With A Vote .....	16,986,730.16
* f. Highest Voted Amount (8e-8d) .....	102,674.39

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

* a. FY 2005-2006 BASE Budget .....	12,875,775.53
* b. FY 2005-2006 Maximum Budget .....	16,283,398.62
* c. FY 2005-2006 ANB .....	3265
* d. FY 2005-2006 Adopted General Fund Budget .....	16,283,398.62
* e. FY 2005-2006 Over-BASE Levy As Submitted On Budget .....	3,407,623.09
* f. FY 2005-2006 Equalization Status .....	Equalized EQ

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2005 County Taxable Value .....	46,109,539.00	46,109,539.00
b. FY 2005-06 County ANB (Budgeted) .....	3,428	1,577
c. County Retirement Mill Value per ANB .....	13.45	29.24
<b>District</b>		
d. Tax Year 2005 District Taxable Value .....	41,355,572.00	N/A
e. FY 2005-06 District ANB (Budgeted) .....	3,265	N/A
f. District Debt Service Mill Value Per ANB .....	12.67	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB .....	22.43	44.26
h. Facility Guaranteed Mill Value per ANB .....	25.96	51.21

**County: 47 Silver Bow**  
**District: 0840 Butte Elem**

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide taxable valuation (Tax Year 2005)***	1,832,075,981.00	1,832,075,981.00
(b) 2005-06 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	176,225,370.33	112,911,632.49
(c) GTB ratio: [(a) divided by (b)] x 175%	18.19	28.40

  

<b>II. DISTRICT GTB SUBSIDY:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide GTB ratio (from c above)	18.19	N/A
(b) 2005-06 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	5,215,209.65	N/A
(c) 40% of 2005-06 District special education allowable cost payment plus district prorated coop cost payment	301,886.72	N/A
(d) District's FY 2006-07 guaranteed tax base (a) x [(b) + (c)]	100,355,982.97	N/A
(e) District taxable valuation (Tax Year 2005)***	41,355,572.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2006-07 GTB subsidy per BASE mill [(d) - (e)] x .001	59,000.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



# PRELIMINARY BUDGET DATA SHEET

FY 2006-2007

Revision #1

County: 47 Silver Bow

District: 0842 Ramsay Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2007 final budget form.

1. CERTIFIED ANB	FY 2006-2007			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 RAMSAY K-6	98	15,538.50	435,737.40 *	98	15,745.68	435,737.40
M1 RAMSAY 7-8	32	57,549.75	182,280.00 *	31	55,247.76	176,591.50
2. * DIRECT STATE AID .....						308,924.23
3. QUALITY EDUCATOR PAYMENT .....						27,004.00
4. AT-RISK PAYMENT .....						5,634.88
5. INDIAN EDUCATION FOR ALL PAYMENT .....						2,652.00
6. AMERICAN INDIAN ACHIEVEMENT GAP PAYMENT .....						400.00
7. SPECIAL EDUCATION FUNDING (FY2006-2007):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						143.32
Related Services Block Grant Rate [RSBG] per ANB .....						47.77
Threshold to Determine Disproportionate Costs .....						1.33564546
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						18,631.60
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						6,210.10
c. Reimbursement for Disproportionate Costs .....						2,585.40
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						27,427.10
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						N/A
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						6,148.43
f(ii) District's Required Match for RSBG [7b X 0.33] .....						2,049.33
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						N/A
* f(iv) Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						8,197.76
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						33,039.46

County: 47 Silver Bow  
 District: 0842 Ramsay Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2004-2005 allowable cost expenditures Total K-12 expenditures prorated by FY05 ANB	45,461.39	0.00	0.00
b. FY2004-2005 amount to avoid reversion	29,197.78	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.33564546) then [a - (b * 1.33564546)] * 0.4	2,585.40	0.00	0.00

**8. FY2007 BUDGET LIMITS**

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)] .....	100%
* b. BASE Budget .....	626,973.34
* c. Maximum Budget Limit .....	781,650.73
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues .....	784,891.15
* e. Highest Budget With A Vote .....	784,891.15
* f. Highest Voted Amount (8e-8d) .....	0.00

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

* a. FY 2005-2006 BASE Budget .....	581,394.55
* b. FY 2005-2006 Maximum Budget .....	731,299.07
* c. FY 2005-2006 ANB .....	131
* d. FY 2005-2006 Adopted General Fund Budget .....	749,200.27
* e. FY 2005-2006 Over-BASE Levy As Submitted On Budget .....	167,805.72
* f. FY 2005-2006 Equalization Status .....	Disequalized - Disequalized 2001-2005 DD

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2005 County Taxable Value .....	46,109,539.00	46,109,539.00
b. FY 2005-06 County ANB (Budgeted) .....	3,428	1,577
c. County Retirement Mill Value per ANB .....	13.45	29.24
<b>District</b>		
d. Tax Year 2005 District Taxable Value .....	3,928,620.00	N/A
e. FY 2005-06 District ANB (Budgeted) .....	131	N/A
f. District Debt Service Mill Value Per ANB .....	29.99	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB .....	22.43	44.26
h. Facility Guaranteed Mill Value per ANB .....	25.96	51.21

**County: 47 Silver Bow**  
**District: 0842 Ramsay Elem**

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide taxable valuation (Tax Year 2005)***	1,832,075,981.00	1,832,075,981.00
(b) 2005-06 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	176,225,370.33	112,911,632.49
(c) GTB ratio: [(a) divided by (b)] x 175%	18.19	28.40

<b>II. DISTRICT GTB SUBSIDY:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide GTB ratio (from c above)	18.19	N/A
(b) 2005-06 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	240,904.81	N/A
(c) 40% of 2005-06 District special education allowable cost payment plus district prorated coop cost payment	10,124.18	N/A
(d) District's FY 2006-07 guaranteed tax base (a) x [(b) + (c)]	4,566,217.33	N/A
(e) District taxable valuation (Tax Year 2005)***	3,928,620.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2006-07 GTB subsidy per BASE mill [(d) - (e)] x .001	638.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



# PRELIMINARY BUDGET DATA SHEET

## FY 2006-2007

**County:** Silver Bow  
**District:** 0843 Divide Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FYXXXX final budget form.

1. CERTIFIED ANB	FY 2006-2007			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 DIVIDE K-8	10	20,718.00	44,551.00	13	20,718.00	57,912.40 *
2. * DIRECT STATE AID .....						35,147.79
3. QUALITY EDUCATOR PAYMENT .....						4,000.00
4. AT-RISK PAYMENT .....						N/A
5. INDIAN EDUCATION FOR ALL PAYMENT .....						265.20
6. AMERICAN INDIAN ACHIEVEMENT GAP PAYMENT .....						N/A
7. SPECIAL EDUCATION FUNDING (FY2006-2007):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						143.32
Related Services Block Grant Rate [RSBG] per ANB .....						47.77
Threshold to Determine Disproportionate Costs .....						1.33564546
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						1,433.20
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						1,433.20
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						477.70
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						472.96
f(ii) District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						157.64
* f(iv) Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						630.60
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						2,063.80

**County: Silver Bow**  
**District: 0843 Divide Elem**

**Reimbursement For Disproportionate Costs**

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2004-2005 allowable cost expenditures Total K-12 expenditures prorated by FY05 ANB	2,800.41	0.00	0.00
b. FY2004-2005 amount to avoid reversion	2,800.41	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.33564546) then [a - (b * 1.33564546)] * 0.4	0.00	0.00	0.00

**8. FY2007 BUDGET LIMITS**

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)] .....	75%
* b. BASE Budget .....	69,367.08
* c. Maximum Budget Limit .....	85,761.98
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues .....	85,761.98
* e. Highest Budget With A Vote .....	91,361.01
* f. Highest Voted Amount (8e-8d) .....	5,599.03

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

* a. FY 2005-2006 BASE Budget .....	71,360.12
* b. FY 2005-2006 Maximum Budget .....	89,350.40
* c. FY 2005-2006 ANB .....	15
* d. FY 2005-2006 Adopted General Fund Budget .....	87,095.81
* e. FY 2005-2006 Over-BASE Levy As Submitted On Budget .....	15,735.69
* f. FY 2005-2006 Equalization Status .....	Equalized EQ

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	<b>Elementary</b>	<b>High School</b>
<b>County</b>		
a. Tax Year 2005 County Taxable Value .....	46,109,539.00	46,109,539.00
b. FY 2005-06 County ANB (Budgeted) .....	3,428	1,577
c. County Retirement Mill Value per ANB .....	13.45	29.24
<b>District</b>		
d. Tax Year 2005 District Taxable Value .....	536,221.00	N/A
e. FY 2005-06 District ANB (Budgeted) .....	15	N/A
f. District Debt Service Mill Value Per ANB .....	35.75	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB .....	22.43	44.26
h. Facility Guaranteed Mill Value per ANB .....	25.96	51.21



**County: Silver Bow**  
**District: 0843 Divide Elem**

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide taxable valuation (Tax Year 2005)***	1,832,075,981.00	1,832,075,981.00
(b) 2005-06 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	176,225,370.33	112,911,632.49
(c) GTB ratio: [(a) divided by (b)] x 175%	18.19	28.40

<b>II. DISTRICT GTB SUBSIDY:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide GTB ratio (from c above)	18.19	N/A
(b) 2005-06 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	30,267.63	N/A
(c) 40% of 2005-06 District special education allowable cost payment plus district prorated coop cost payment	961.69	N/A
(d) District's FY 2006-07 guaranteed tax base (a) x [(b) + (c)]	568,061.33	N/A
(e) District taxable valuation (Tax Year 2005)***	536,221.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2006-07 GTB subsidy per BASE mill [(d) - (e)] x .001	32.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



# PRELIMINARY BUDGET DATA SHEET

## FY 2006-2007

**County:** Silver Bow  
**District:** 0844 Melrose Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FYXXXX final budget form.

1. CERTIFIED ANB	FY 2006-2007			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 MELROSE K-8	13	20,718.00	57,912.40	15	20,718.00	66,819.00 *
2. * DIRECT STATE AID .....						39,129.04
3. QUALITY EDUCATOR PAYMENT .....						4,000.00
4. AT-RISK PAYMENT .....						N/A
5. INDIAN EDUCATION FOR ALL PAYMENT .....						306.00
6. AMERICAN INDIAN ACHIEVEMENT GAP PAYMENT .....						N/A
7. SPECIAL EDUCATION FUNDING (FY2006-2007):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						143.32
Related Services Block Grant Rate [RSBG] per ANB .....						47.77
Threshold to Determine Disproportionate Costs .....						1.33564546
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						1,863.16
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						1,863.16
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						621.01
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						614.84
f(ii) District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						204.93
* f(iv) Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						819.77
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						2,682.93

**County: Silver Bow**  
**District: 0844 Melrose Elem**

**Reimbursement For Disproportionate Costs**

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2004-2005 allowable cost expenditures Total K-12 expenditures prorated by FY05 ANB	2,987.10	0.00	0.00
b. FY2004-2005 amount to avoid reversion	2,987.10	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.33564546) then [a - (b * 1.33564546)] * 0.4	0.00	0.00	0.00

**8. FY2007 BUDGET LIMITS**

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)] .....	75%
* b. BASE Budget .....	77,192.43
* c. Maximum Budget Limit .....	95,569.29
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues .....	95,569.29
* e. Highest Budget With A Vote .....	98,493.30
* f. Highest Voted Amount (8e-8d) .....	2,924.01

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

* a. FY 2005-2006 BASE Budget .....	75,488.58
* b. FY 2005-2006 Maximum Budget .....	94,545.64
* c. FY 2005-2006 ANB .....	16
* d. FY 2005-2006 Adopted General Fund Budget .....	94,187.30
* e. FY 2005-2006 Over-BASE Levy As Submitted On Budget .....	16,683.72
* f. FY 2005-2006 Equalization Status .....	Equalized EQ

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	<b>Elementary</b>	<b>High School</b>
<b>County</b>		
a. Tax Year 2005 County Taxable Value .....	46,109,539.00	46,109,539.00
b. FY 2005-06 County ANB (Budgeted) .....	3,428	1,577
c. County Retirement Mill Value per ANB .....	13.45	29.24
<b>District</b>		
d. Tax Year 2005 District Taxable Value .....	226,944.00	N/A
e. FY 2005-06 District ANB (Budgeted) .....	16	N/A
f. District Debt Service Mill Value Per ANB .....	14.18	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB .....	22.43	44.26
h. Facility Guaranteed Mill Value per ANB .....	25.96	51.21

**County: Silver Bow**  
**District: 0844 Melrose Elem**

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide taxable valuation (Tax Year 2005)***	1,832,075,981.00	1,832,075,981.00
(b) 2005-06 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	176,225,370.33	112,911,632.49
(c) GTB ratio: [(a) divided by (b)] x 175%	18.19	28.40

<b>II. DISTRICT GTB SUBSIDY:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide GTB ratio (from c above)	18.19	N/A
(b) 2005-06 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	31,807.77	N/A
(c) 40% of 2005-06 District special education allowable cost payment plus district prorated coop cost payment	1,183.62	N/A
(d) District's FY 2006-07 guaranteed tax base (a) x [(b) + (c)]	600,113.38	N/A
(e) District taxable valuation (Tax Year 2005)***	226,944.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2006-07 GTB subsidy per BASE mill [(d) - (e)] x .001	373.00	N/A

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According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



**PRELIMINARY BUDGET DATA SHEET**  
**FY 2006-2007**  
**Revision #1**

**County: 47 Silver Bow**  
**District: 1212 Butte H S**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2007 final budget form.

1. CERTIFIED ANB	FY 2006-2007			3 Year Avg ANB		
	* Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 BUTTE HS 9-12	1,559	230,199.00	8,429,515.50	1,569	230,199.00	8,482,560.50 *
2. * DIRECT STATE AID .....						3,894,603.50
3. QUALITY EDUCATOR PAYMENT .....						225,754.00
4. AT-RISK PAYMENT .....						32,447.43
5. INDIAN EDUCATION FOR ALL PAYMENT .....						32,007.60
6. AMERICAN INDIAN ACHIEVEMENT GAP PAYMENT .....						16,800.00
7. SPECIAL EDUCATION FUNDING (FY2006-2007):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						143.32
Related Services Block Grant Rate [RSBG] per ANB .....						47.77
Threshold to Determine Disproportionate Costs .....						1.33564546
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						223,435.88
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						74,473.43
c. Reimbursement for Disproportionate Costs .....						60,720.16
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						358,629.47
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						N/A
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						73,733.84
f(ii) District's Required Match for RSBG [7b X 0.33] .....						24,576.23
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						N/A
* f(iv) Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						98,310.07
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						396,219.38

County: 47 Silver Bow

District: 1212 Butte H S

### Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2004-2005 allowable cost expenditures Total K-12 expenditures prorated by FY05 ANB	0.00	634,207.31	0.00
b. FY2004-2005 amount to avoid reversion	0.00	361,178.87	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.33564546) then [a - (b * 1.33564546)] * 0.4	0.00	60,720.16	0.00

**8. FY2007 BUDGET LIMITS**

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)] .....	78%
* b. BASE Budget .....	7,779,297.89
* c. Maximum Budget Limit .....	9,658,128.99
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues .....	9,658,128.99
* e. Highest Budget With A Vote .....	9,658,128.99
* f. Highest Voted Amount (8e-8d) .....	0.00

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

* a. FY 2005-2006 BASE Budget .....	7,364,095.68
* b. FY 2005-2006 Maximum Budget .....	9,257,061.57
* c. FY 2005-2006 ANB .....	1576
* d. FY 2005-2006 Adopted General Fund Budget .....	9,257,061.57
* e. FY 2005-2006 Over-BASE Levy As Submitted On Budget .....	1,892,965.89
* f. FY 2005-2006 Equalization Status .....	Equalized EQ

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2005 County Taxable Value .....	46,109,539.00	46,109,539.00
b. FY 2005-06 County ANB (Budgeted) .....	3,428	1,577
c. County Retirement Mill Value per ANB .....	13.45	29.24
<b>District</b>		
d. Tax Year 2005 District Taxable Value .....	N/A	46,047,357.00
e. FY 2005-06 District ANB (Budgeted) .....	N/A	1,576
f. District Debt Service Mill Value Per ANB .....	N/A	29.22
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB .....	22.43	44.26
h. Facility Guaranteed Mill Value per ANB .....	25.96	51.21

County: 47 Silver Bow

District: 1212 Butte H S

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

<b>I. STATEWIDE GTB RATIO:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide taxable valuation (Tax Year 2005)***	1,832,075,981.00	1,832,075,981.00
(b) 2005-06 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	176,225,370.33	112,911,632.49
(c) GTB ratio: [(a) divided by (b)] x 175%	18.19	28.40

  

<b>II. DISTRICT GTB SUBSIDY:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide GTB ratio (from c above)	N/A	28.40
(b) 2005-06 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	3,020,213.29
(c) 40% of 2005-06 District special education allowable cost payment plus district prorated coop cost payment	N/A	148,405.62
(d) District's FY 2006-07 guaranteed tax base (a) x [(b) + (c)]	N/A	89,988,777.04
(e) District taxable valuation (Tax Year 2005)***	N/A	46,047,357.00
(f) If (d) is greater than (e), then: DISTRICT's FY 2006-07 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	43,941.00

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