Submit ID: 0948-38202958

COUNTY NAME: Wheatland
DISTRICT NAME: Judith Gap Elem
LEVEL: EL

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DISTRICT TAXABLE VALUATION

	ANB EL	ANB HS	TAXABLE VALUATION (TV)	COUNTY CODE
District	67	_____	3041128.00	
For Joint Districts Only:				
Located Portion #1 of Joint District	55	_____	2052988.00	54
Non-Located Portion #2 of Joint District	8	_____	479502.00	14
Non-Located Portion #3 of Joint District	4	_____	508638.00	23

CERTIFICATION SIGNATURES

The final budget is approved as set forth in this document.

District Clerk

Rose Mary Mitchell _____ _____
(Print) (Signature) (Date)

Chairperson, School Trustees

Marvin Mauws _____ _____
(Print) (Signature) (Date)

County Superintendent

Susan Beley _____ _____
(Print) (Signature) (Date)

Chairperson, County Commissioners

Richard Moe _____ _____
(Print) (Signature) (Date)

Name of Contact

Rose Mary Mitchell (406)473-2211
(Print) (Phone)

FUND / FUND NUMBER [A]	TOTAL BUDGET REQUIREMENTS [B]	UNRESERVED FUND BALANCE REAPPROPRIATED (970) [F]	TOTAL RESERVES FOR BUDGET (961-966) [C]	OTHER REVENUE [G]	RESERVE LIMIT [D]	DISTRICT PROPERTY TAX REQUIREMENTS (B-F-G=H) [H] (If<0,enter 0)	% OF FUND BALANCE RESERVED (C/B)x100 [E]	DISTRICT MILL LEVIES H/(TV x .001) [I]
General (01)	(01B) 354239.18	(01F) 10385.66	(01C) 35423.91	(01G) 178881.70	(01D) 10%	(01H) 164971.82	(01E) 10.00%	(01I) 54.25
Trans. (10)	(10B) 51050.00	(10F) 0.00	(10C) 3341.34	(10G) 24063.38	(10D) 20%	(10H) 26986.62	(10E) 6.55%	(10I) 8.87
Bus Depr. (11)	(11B)_____.__	(11F)_____.__	(11C)_____.__	(11G)_____.__	(11D) N/A	(11H)_____.__	(11E) ___.__%	(11I)_____.__
Tuition (13)	(13B)_____.__	(13F)_____.__	(13C)XXXXXXXXXXXX	(13G)_____.__	(13D) N/A	(13H)_____.__	(13E)XXXXXXXXXXXX	(13I)_____.__
Retirement (14)	(14B) 40500.00	(14F) 12673.87	(14C) 14175.00	(14G) 27826.13	(14D) 35%	(14H)XXXXXXXXXXXX	(14E) 35.00%	(14I)XXXXXXXXXXXX
Adult Ed. (17)	(17B)_____.__	(17F)_____.__	(17C)_____.__	(17G)_____.__	(17D) 35%	(17H)_____.__	(17E) ___.__%	(17I)_____.__
Non-Op. (19)	(19B)_____.__	(19F)_____.__	(19C)_____.__	(19G)_____.__	(19D) N/A	(19H)_____.__	(19E) ___.__%	(19I)_____.__
Debt Srvc. (50)	(50B) 13421.50	(50F) 0.00	(50C) 1494.15	(50G) 500.00	(50D) 20-9-438	(50H) 12921.50	(50E) 11.13%	(50I) 4.25
Bldg. Rsrv. (61)	(61B)_____.__	(61F)_____.__	(61C)_____.__	(61G)_____.__	(61D) N/A	(61H)_____.__	(61E) ___.__%	(61I)_____.__
Total of All Funds	459210.68 23059.53		54434.40 231271.21		XXXXXXXXXXXXXX 204879.94		XXXXXXXXXXXXXX 67.37	

COUNTY NAME: Wheatland
DISTRICT NAME: Judith Gap Elem
LEVEL: EL

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PART I. CERTIFIED BUDGET DATA - FINAL as of 02/26/01

ANB BY BUDGET UNIT:	E1 JUDITH GAP K-6	49
	M1 JUDITH GAP 7-8	18

A. DIRECT STATE AID (STATE SHARE)	(I-A)	153544.28
B. DIRECT STATE AID (NON-ISOLATED)	(I-B)	0.00
C. SPECIAL ED ALLOWABLE COST PAYMENT TO DISTRICT	(I-C)	9542.70
D. SPECIAL ED RELATED-SERVICES PAYMENT TO COOP	(I-D)	2373.81
E. DISTRICT GTB SUBSIDY PER ELEMENTARY BASE MILL	(I-E)	0.00
F. DISTRICT GTB SUBSIDY PER HIGH SCHOOL BASE MILL	(I-F)	0.00

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PART II. GENERAL FUND BUDGET LIMITS

PRIOR YEAR BUDGET DATA:

A. ANB	(II-A)		65.00
B. BASE Budget	(II-B)		266118.78
C. Maximum Budget	(II-C)		330446.93
D. Adopted General Fund Budget	(II-D)		330446.93
E. Increase for Special Education Budget	(II-E)		0.00
F. Adjusted General Fund Budget	(II-F)		330446.93
G. Adjusted General Fund Budget per ANB	(II-G)		340614.60
H. Percent of BASE Achieved	(II-H)		100 %
I. Is the district within the equalized range?	(II-I)		YES

CURRENT YEAR BUDGET DATA:

J. % Special Ed in Maximum Budget	(II-J)		53 %
K. BASE Budget	(II-K)		289108.90
L. Maximum Budget	(II-L)		359357.95
M. Minimum Budget Amount Required	(II-M)		289108.90
N. Highest Budget Without a Vote	(II-N)	*	353437.05
O. Highest Budget	(II-O)		354239.18
P. Maximum Voted Amount	(II-P)	*	802.13
Q. Amount Approved on Ballot by Voters	(II-Q)		3914.46
R. Adopted Budget	(II-R)		354239.18

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PART III. GENERAL FUND BALANCE FOR BUDGET AS OF JUNE 30

A.	Operating Reserve (961)	(III-A)	35423.91
B.	Reserve for Protested/Delinquent Taxes (963)	(III-B)	_____.__
C.	Reserve for Tax Audit Receipts (964)	(III-C)	_____.__
D.	Not Applicable	(III-D)	_____.__
E.	Unreserved Fund Balance (970)	(III-E)	10385.66
1.	PY Excess Reserves funding Over-BASE (970a)	(III-E1)	_____.__
2.	Remaining Fund Balance Available (970b)	(III-E2)	10385.66
F.	TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)	(III-F)	45809.57

*This field is only accurate after all revenues have been entered

PART V. GENERAL FUND WORKSHEET

GENERAL FUND BUDGET:

A. Adopted General Fund Budget	(V-A)	354239.18
1. Adopted BASE Budget	(V-A1)	289108.90
2. Adopted Over-BASE Budget	(V-A2)	65130.28

FUNDING THE BASE BUDGET:

B. Direct State Aid	(V-B)	153544.28
1. Direct State Aid paid by State	(V-B1)	153544.28
2. Direct State Aid paid by non-isolated dist	(V-B2)	
C. Special Education Allowable Cost Payment	(V-C)	9542.70
D. Remaining Fund Balance Available	(V-D)	10385.66
E. Non-Levy Revenue	(V-E)	15594.72
F. Other Anticipated Revenue	(V-F)	200.00
G. BASE Levy Requirements	(V-G)	99841.54
1. Guaranteed Tax Base Aid	(V-G1)	_____.__
*2. District Property Tax Levy to fund BASE	(V-G2)	99841.54
H. Subtotal of BASE Budget Revenue	(V-H)	289108.90

FUNDING THE OVER-BASE BUDGET:

I. Fund Balance & Non-levy Revenue available to fund Over-BASE	(V-I)	_____.__
J. Prior Year Excess Reserves Reappropriated	(V-J)	_____.__
K. District Property Tax Levy to fund Over-BASE budget	(V-K)	65130.28
L. Subtotal of Over-BASE Revenue	(V-L)	65130.28

MILL LEVIES:

M. District Non-Isolated Mills	(V-M)	_____.__
N. BASE Mills - Elementary	(V-N)	32.83
O. BASE Mills - High School	(V-O)	_____.__
P. Over-BASE Mills	(V-P)	21.42
Q. Total General Fund Mills	(V-Q)	54.25

* The amount on V-G2 should be approximately equal to (TV X .001) X BASE Mills

01 GENERAL FUND

ADOPTED BUDGET	0001	354239.18
BUDGET USES		
Expenditure Budget	0002	354239.18
Add to Fund Balance	0003	_____.__
ESTIMATED FUNDING SOURCES		
Unreserved FB Reappr	0970	10385.66
Dir State Aid (St Share)	3110	153544.28
Spec Ed Allow. Cost	3115	9542.70
Guar. Tax Base Subsidy	3120	_____.__
Non-levy Revenues (Actual Pr Yr and State Est.)		
Coal Gross Proceeds	1123*	_____.__
Tax Title/Prop Sales	1130	_____.__
Investment Earnings	1510	2233.02
Community Svc. Act	1800	_____.__
Other Rev- Distr	1900	5071.36
Rentals-Bldg./Eq	1910	_____.__
Contrib./Donations	1920	_____.__
Textbook Sale/Rental	1940	_____.__
Resale-Supplies/Mat	1945	48.60
Svc. to Other Schls	1950	_____.__
Svc. to Other Govts	1960	_____.__
Svc. to Other Funds	1970	_____.__
Summer Sch Rev	1981	_____.__
State PILT, St Lands	3301	476.65
State PILT, FWP	3302	_____.__
St Aeronautics Fee	3430	4.86
Other Non-Levy Revenues (Estimated)		
Dist-Prior Yr Tax	1117	_____.__
Dist-DOR Tax Audit	1118	_____.__
Light Vehicle Tax	1121	2760.23
Pen & Int on Taxes	1190	200.00
Tuition-Indiv	1310	_____.__
Tuition-In State	1320	_____.__
Tuition-Out-of-State	1330	_____.__
St Corp License Tax	3420	_____.__
Prop Tax Reimb	3440*	5000.00
MT Oil & Gas Tax	3460	_____.__
Fed Pmt Lieu Tax	4800	_____.__
Resid Equity Trsnfr In	9710	_____.__
Other Rev	9100	_____.__

(* Use the amounts estimated by Dept. of Rev. Include SB184, HB20, SB417 Reimbursements here under 3440)

Levies		
Mand. Non-Isol. Levy	1110(a)	_____.__
BASE Levy	1110(b)	99841.54
Over-BASE Levy	1110(c)	65130.28
DISTRICT TAX LEVY	1110	164971.82
TOTAL EST REVENUES	0004	354239.18
EST REV > BDGT	0004A	_____.__

10 TRANSPORTATION FUND

ADOPTED BUDGET	0001	51050.00
BUDGET USES		
Expenditure Budget	0002	51050.00
Add to Fund Balance	0003	_____.__
TRANSPORTATION SCHEDULE DATA		
Reg Ed On-Sched	0005	20802.20
Reg Ed Contingency	0006	2080.22
Spec Ed On-Sched	0007	_____.__
Spec Ed Contingency	0008	_____.__
Over-Sched	0011	28167.58
FUND BAL FOR BUDGET	TFS48	_____.__
Operating Reserve	0961	3341.34
Unreserved FB Reappr	0970	_____.__
ESTIMATED FUNDING SOURCES		
Light Vehicle Tax	1121	150.00
Coal Gross Proceeds	1123	_____.__
Trans Fee- Indiv	1410	_____.__
Trans Fee- In State	1420	_____.__
Trans Fee- Out of St	1430	_____.__
Trans Fee- Other	1440	_____.__
Investment Earnings	1510	_____.__
Other Rev- Distr	1900	_____.__
State PILT, St Lands	3301	_____.__
State PILT, FWP	3302	_____.__
St Corp License Tax	3420	_____.__
St Aeronautics Fee	3430	0.39
Prop Tax Reimb	3440	1030.57
MT Oil & Gas Tax	3460	_____.__
REIMBURSEMENTS		
County Transportation Reimbursement	2220	11441.21
State Trans Reimb	3210	11441.21
DISTRICT TAX LEVY	1110	26986.62
DISTRICT MILLS	999	8.87
TOTAL EST REVENUES	0004	51050.00
EST REV > BDGT	0004A	_____.__

14 RETIREMENT FUND

ADOPTED BUDGET	0001	40500.00
BUDGET USES		
Expenditure Budget	0002	40500.00
Add to Fund Balance	0003	_____.__
FUND BAL FOR BUDGET	TFS48	_____.__
Operating Reserve	0961	14175.00
Unreserved FB Reappr	0970	12673.87
ESTIMATED FUNDING SOURCES		
Investment Earnings	1510	500.00
Other Rev- Distr	1900	_____.__
COUNTY DISTRIBUTION	2240	27326.13
TOTAL EST REVENUES	0004	40500.00
EST REV > BDGT	0004A	_____.__

50 DEBT SERVICE FUND

[NOTE: Use one page for each taxing jurisdiction (area of taxable valuation). Each taxing jurisdiction may have one or more bonds.]

TAXABLE VALUE		3041128.00
TAX JURISDICTION I.D.		BE
ADOPTED BUDGET	0001	13421.50
BUDGET USES		
Expenditure Budget	0002	13421.50
Add to Fund Balance	0003	_____.__
FUND BAL FOR BUDGET		1494.15
Operating Reserve	0961	1494.15
Unreserved FB Reappr	0970	_____.__
ESTIMATED FUNDING SOURCES		
Light Vehicle Tax	1121	100.00
Coal Gross Proceeds	1123	_____.__
Investment Earnings	1510	_____.__
Other Rev- Distr	1900	_____.__
State PILT, St Lands	3301	_____.__
State PILT, FWP	3302	_____.__
St Corp License Tax	3420	_____.__
St Aeronautics Fee	3430	_____.__
Prop Tax Reimb	3440	400.00
MT Oil & Gas Tax	3460	_____.__
Resid Equity Trsnfr In	9710	_____.__
DISTRICT TAX LEVY	1110	12921.50
JURISDICTION MILLS	999	4.25
TOTAL EST REVENUES	0004	13421.50
EST REV > BDGT	0004A	_____.__

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BOND ISSUES FOR
THIS TAXING JURISTICTION

Issue ID	Orig. G.O. >7/91	Issue Date	Maturity Date	Original Issue Amount	Outstanding Amount	Interest Payment Due	Principal Payment Due	Agent Fees
BE	NO	06/27/91	07/01/03	103000.00	25264.00	2171.50	11000.00	250.00

TOTAL	0002	13421.50