

Comparison of the Executive Budget to the OPI Proposed Budget for Program 9 General Fund

<u>Request</u>	<u>OPI Request</u>	<u>Exec Budget</u>	<u>Difference</u>
K-12 BASE Aid – Inflation, GTB escalation, and enrollment increases	70,638,604	70,730,828	92,224
At-Risk Student Payment - Inflationary Increase	200,341	200,341	0
Special Education Inflationary Increase	1,851,420	1,860,219	8,799
Restore NRD Facility payment	14,000,000	0	(14,000,000)
Restore Data for Achievement Payment	6,482,945	6,482,946	1
Restore Transportation Payment Funding	3,386,548	3,800,000	413,452
Forecast increase in Transportation Funding	404,654	0	(404,654)
Restore Secondary VO-Ed funding	1,020,000	1,020,000	0
National Board Certification Stipends	281,500	281,500	0
Guarantee Account Adjustment	0	(103,825)	(103,825)
Restore Special Education funding, SB 261	0	493,948	493,948
Restore Gifted and Talented funding, SB 261, and add \$175k per year	0	352,500	352,500
Provide Preschool in K-12 schools	<u>0</u>	<u>21,669,020</u>	21,669,020
Total	98,266,012	106,787,477	8,521,465