

Comparison of the Executive Budget to the OPI Proposed Budget for Program 9 General Fund

For the 2019 Legislative Session

<u>Request</u>	<u>OPI Request</u>	<u>Exec Budget</u>	<u>Difference</u>
K-12 BASE Aid – Inflation, GTB escalation, and enrollment increases	70,730,828	70,730,828	0
At-Risk Student Payment - Inflationary Increase	200,341	200,341	0
Special Education Inflationary Increase	1,860,219	1,860,219	0
Restore NRD Facility payment	10,174,000	10,174,000	0
Restore Data for Achievement Payment	6,482,946	6,482,946	0
Restore/Inflate Transportation Payment Funding	3,800,000	3,800,000	0
Restore Secondary VO-Ed funding	1,020,000	1,020,000	0
National Board Certification Stipends	281,500	281,500	0
Guarantee Account Adjustment	(103,825)	(103,825)	0
Restore Special Education funding, SB 261	514,220	514,220	0
Restore Gifted and Talented funding, SB 261 and add \$210k per year	2,500	422,500	420,000
Restore Adv Ag Ed, In-State Treatment, Adult Ed, At-Risk, School Foods - SB 261	76,200	0	(76,200)
Fund educator professional development - School Safety	1,000,000	0	(1,000,000)
Provide Preschool in K-12 schools	<u>0</u>	<u>21,669,020</u>	<u>21,669,020</u>
Total	96,038,929	117,051,749	21,012,820
Less transfer from program 6	(1,000,000)	(1,956,722)	(956,722)
Net new general fund request	95,038,929	115,095,027	20,056,098