

### Comparison of the Executive Budget to the OPI Proposed Budget for Program 6 General Fund

	OPI Request	Exec Budget	Difference
1-0-SWPL-Personal Services	570,480	576,919	6,439
2-0-SWPL-Fixed Costs	(18,945)	179,140	198,085
3-0-SWPL-Inflation Deflation	5,704	5,704	0
601-0-PL-Montana Digital Academy	1,665,000	1,685,000	20,000
603-0-PL-Present Law Adjustment for Audiological Services	0	0	0
605-0-PL-Redistribute SB9 Restoration	0	0	0
606-0-PL-Redistribute SB9 Restoration 06-09	50,000	0	(50,000)
901-0-PL-National Board Certification Stipends	(36,000)	(36,000)	0
Provide Preschool in K-12 Schools	0	300,000	300,000
SB 9 Restoration Funds - Move to program 9	0	(1,883,900)	(1,883,900)
<b>Total</b>	<b>2,236,239</b>	<b>826,863</b>	<b>(1,409,376)</b>