

Comparison of the Executive Budget to the OPI Proposed Budget for Program 6 General Fund

For the 2019 Legislative Session

<u>Request</u>	<u>OPI Request</u>	<u>Exec Budget</u>	<u>Difference</u>
1-0-SWPL-Personal Services	576,919	576,919	0
2-0-SWPL-Fixed Costs	179,140	179,140	0
3-0-SWPL-Inflation Deflation	5,704	5,704	0
601-0-PL-Montana Digital Academy	1,685,000	1,685,000	0
901-0-PL-National Board Certification Stipends	(36,000)	(36,000)	0
Provide Preschool in K-12 Schools	0	300,000	300,000
SB 9 Restoration Funds - Move to program 9	(1,000,000)	(1,956,722)	(956,722)
Total	1,410,763	754,041	(656,722)