Elsie Arntzen, Superintendent

PO Box 202501 Helena, MT 59620-2501 406.444.5643 In-State Toll-free: 1.888.231.9393 TTY Users: 406.444.0235 opi.mt.gov OFFICE OF PUBLIC INSTRUCTION STATE OF MONTANA





DATE: May 12, 2020

TO: School Districts

RE: Final State Major Maintenance Aid Payment Amounts for FY 2020

The information included is intended to provide school districts that receive a state major maintenance aid payment on May 29th, 2020, the final allocation of the state funds. The state has a general fund appropriation of \$4,783,000 and interest in the coal subtrust account of \$1,421,906.06 for a total disbursement of \$6,204,906.06. The total budgeted amount was \$6,549,162.94; therefore, the state is required to make a net prorated reduction of \$326,218.47 or a total of 4.99%. The actual disbursement by school district is listed below in the table. This is revenue 3283 in Fund 61, subfund 613.

LE Name	Original Amount	Other Adjustment	Prorated Reduction	Total Payment May 29, 2020
Absarokee Elem	\$6,104.00		(\$304.88)	\$5,799.12
Absarokee H S	\$6,530.00		(\$326.16)	\$6,203.84
Alberton K-12 Schools	\$29,703.85		(\$1,483.66)	\$28,220.19
Alder Elem	\$9,525.48		(\$475.78)	\$9,049.70
Amsterdam Elem	\$14,980.55		(\$748.25)	\$14,232.30
Anaconda Elem	\$52,495.00		(\$2,622.04)	\$49,872.96
Anaconda H S	\$30,591.00		(\$1,527.97)	\$29,063.03
Anderson Elem	\$25,412.79		(\$1,269.33)	\$24,143.46
Arlee Elem	\$28,400.00		(\$1,418.53)	\$26,981.47
Arlee H S	\$13,200.00		(\$659.32)	\$12,540.68
Arrowhead Elem	\$3,121.00		(\$155.89)	\$2,965.11
Basin Elem	\$7,897.03		(\$394.44)	\$7,502.59
Beaverhead County H S	\$20,759.53		(\$1,036.90)	\$19,722.63
Belgrade Elem	\$124,800.82		(\$6,233.59)	\$118,567.23
Belgrade H S	\$45,309.00		(\$2,263.11)	\$43,045.89
Belt Elem	\$11,006.61		(\$549.76)	\$10,456.85
Belt H S	\$14,343.00		(\$716.41)	\$13,626.59
Big Sandy K-12	\$15,900.00		(\$794.18)	\$15,105.82
Big Sky School K-12	\$8,776.00		(\$438.35)	\$8,337.65
Bigfork Elem	\$10,666.65		(\$532.78)	\$10,133.87
Bigfork H S	\$6,842.59		(\$341.78)	\$6,500.81
Billings Elem	\$523,111.70		(\$26,128.54)	\$496,983.16
Billings H S	\$198,263.38		(\$9,902.92)	\$188,360.46
Blue Creek Elem	\$18,559.19		(\$927.00)	\$17,632.19
Bonner Elem	\$22,367.00		(\$1,117.19)	\$21,249.81
Boulder Elem	\$18,584.83		(\$928.28)	\$17,656.55
Bozeman Elem	\$76,728.81		(\$3,832.47)	\$72,896.34
Bozeman H S	\$36,671.19		(\$1,831.66)	\$34,839.53
Brorson Elem	\$2,410.00		(\$120.38)	\$2,289.62

LE Name	Original Amount	Other Adjustment	Prorated Reduction	Total Payment May 29, 2020
Butte Elem	\$112,385.00		(\$5,613.44)	\$106,771.56
Butte H S	\$49,400.00		(\$2,467.45)	\$46,932.55
Canyon Creek Elem	\$25,009.00		(\$1,249.16)	\$23,759.84
Cardwell Elem	\$4,000.00		(\$199.79)	\$3,800.21
Carter County H S	\$2,837.00		(\$141.70)	\$2,695.30
Cascade Elem	\$11,286.06		(\$563.72)	\$10,722.34
Cascade H S	\$11,546.00		(\$576.70)	\$10,969.30
Cayuse Prairie Elem	\$15,156.13		(\$757.02)	\$14,399.11
Charlo Elem	\$22,894.27		(\$1,143.53)	\$21,750.74
Charlo H S	\$17,507.91		(\$874.49)	\$16,633.42
Chinook Elem	\$19,700.00		(\$983.98)	\$18,716.02
Chinook H S	\$13,700.00		(\$684.29)	\$13,015.71
Circle Elem	\$14,477.95		(\$723.15)	\$13,754.80
Circle H S	\$11,841.15		(\$591.45)	\$11,249.70
Clinton Elem	\$17,900.00		(\$894.07)	\$17,005.93
Columbia Falls Elem	\$70,004.00		(\$3,496.58)	\$66,507.42
Columbia Falls H S	\$29,132.00		(\$1,455.09)	\$27,676.91
Corvallis K-12 Schools	\$92,649.38		(\$4,627.68)	\$88,021.70
Cottonwood Elem	\$12,147.64		(\$606.75)	\$11,540.89
Deer Creek Elem	\$6,499.00	(\$6,499.00)	(\$000.10)	\$0.00
Divide Elem	\$7,775.00	(\$0,400.00)	(\$388.35)	\$7,386.65
Dixon Elem	\$16,160.00		(\$807.16)	\$15,352.84
Drummond Elem	\$12,537.59		(\$626.23)	\$11,911.36
Drummond H S	\$14,763.86		(\$737.43)	\$14,026.43
Dutton/Brady K-12 Schools	\$12,200.00		(\$609.37)	\$11,590.63
East Glacier Park Elem	\$16,190.49		(\$808.69)	\$15,381.80
East Helena K-12	\$81,900.00		(\$4,090.77)	\$77,809.23
Ekalaka Elem	\$3,554.00		(\$4,090.77)	\$3,376.48
Elder Grove Elem	\$2,600.00		(\$129.87)	\$2,470.13
	\$2,000.00		(\$370.56)	\$7,048.34
Elysian Elem			(\$532.58)	
Ennis K-12 Schools	\$10,662.71			\$10,130.13
Eureka Elem	\$18,979.73		(\$948.01)	\$18,031.72
Evergreen Elem	\$60,647.00		(\$3,029.21)	\$57,617.79
Fair-Mont-Egan Elem	\$21,400.00		(\$1,068.89)	\$20,331.11
Fairview Elem	\$13,580.00		(\$678.30)	\$12,901.70
Fairview H S	\$16,699.97		(\$834.13)	\$15,865.84
Fergus H S	\$32,040.17		(\$1,600.35)	\$30,439.82
Flathead H S	\$123,700.00		(\$6,178.60)	\$117,521.40
Florence-Carlton K-12 Schls	\$63,364.00		(\$3,164.92)	\$60,199.08
Fort Benton Elem	\$16,008.17		(\$799.58)	\$15,208.59
Frenchtown K-12 Schools	\$73,454.85		(\$3,668.94)	\$69,785.91
Froid Elem	\$17,587.00		(\$878.44)	\$16,708.56
Froid H S	\$11,776.00		(\$588.19)	\$11,187.81
Fromberg K-12	\$28,079.67		(\$1,402.53)	\$26,677.14
Gallatin Gateway Elem	\$8,327.40		(\$415.94)	\$7,911.46
Gardiner Elem	\$7,950.00		(\$397.09)	\$7,552.91
Gardiner H S	\$6,930.00		(\$346.14)	\$6,583.86
Geraldine K-12	\$10,641.05		(\$531.50)	\$10,109.55
Geyser Elem	\$2,761.00		(\$137.91)	\$2,623.09
Geyser H S	\$8,802.00		(\$439.64)	\$8,362.36
Glasgow K-12 Schools	\$19,968.21		(\$997.38)	\$18,970.83

LE Name	Original Amount	Other Adjustment	Prorated Reduction	Total Payment May 29, 2020
Gold Creek Elem	\$9,100.00		(\$454.53)	\$8,645.47
Grant Elem	\$6,207.04		(\$310.03)	\$5,897.01
Grass Range Elem	\$14,313.27		(\$714.92)	\$13,598.35
Grass Range H S	\$13,520.00		(\$675.30)	\$12,844.70
Great Falls Elem	\$321,643.44		(\$16,065.54)	\$305,577.90
Great Falls H S	\$114,250.49		(\$5,706.62)	\$108,543.87
Hamilton K-12 Schools	\$73,521.51		(\$3,672.27)	\$69,849.24
Hardin Elem	\$68,002.02		(\$3,396.58)	\$64,605.44
Hardin H S	\$22,005.03		(\$1,099.11)	\$20,905.92
Harlowton K-12	\$10,648.00		(\$531.85)	\$10,116.15
Harrison K-12 Schools	\$22,500.00		(\$1,123.84)	\$21,376.16
Helena Elem	\$221,920.13		(\$11,084.53)	\$210,835.60
Helena Flats Elem	\$28,693.00		(\$1,433.17)	\$27,259.83
Helena H S	\$152,952.03		(\$7,639.69)	\$145,312.34
Hellgate Elem	\$48,993.82		(\$2,447.16)	\$46,546.66
Hobson K-12 Schools	\$9,491.02		(\$474.06)	\$9,016.96
Hot Springs K-12	\$30,495.00		(\$1,523.17)	\$28,971.83
Huntley Project K-12 Schools	\$59,253.00		(\$2,959.59)	\$56,293.41
Independent Elem	\$28,711.38		(\$1,434.08)	\$27,277.30
Jefferson H S	\$12,589.79		(\$628.84)	\$11,960.95
Joliet Elem	\$7,496.67		(\$374.45)	\$7,122.22
Joliet H S	\$2,100.00		(\$104.89)	\$1,995.11
Kalispell Elem	\$154,976.84		(\$7,740.83)	\$147,236.01
Kila Elem	\$13,600.00		(\$679.30)	\$12,920.70
LaMotte Elem	\$7,918.87		(\$395.53)	\$7,523.34
Laurel Elem	\$20,350.00		(\$1,016.45)	\$19,333.55
Laurel H S	\$21,500.00		(\$1,073.89)	\$20,426.11
Lavina K-12 Schools	\$25,025.89		(\$1,250.00)	\$23,775.89
Lewistown Elem	\$60,391.95		(\$3,016.47)	\$57,375.48
Libby K-12 Schools	\$85,131.29		(\$4,252.16)	\$80,879.13
Lima K-12 Schools	\$22,800.00		(\$1,138.82)	\$21,661.18
Lincoln County H S	\$19,083.73		(\$953.20)	\$18,130.53
Livingston Elem	\$43,709.00		(\$2,183.19)	\$41,525.81
Lodge Grass Elem	\$22,823.66		(\$1,140.00)	\$21,683.66
Lodge Grass H S	\$18,685.60		(\$933.31)	\$17,752.29
Lolo Elem	\$44,900.00		(\$2,242.68)	\$42,657.32
Lone Rock Elem	\$19,386.23		(\$968.31)	\$18,417.92
Luther Elem	\$2,650.00		(\$132.36)	\$2,517.64
Malmborg Elem	\$10,970.06		(\$547.94)	\$10,422.12
Malta K-12 Schools	\$46,764.89		(\$2,335.83)	\$44,429.06
Manhattan High School	\$14,542.00		(\$726.35)	\$13,815.65
Manhattan School	\$22,787.00		(\$1,138.17)	\$21,648.83
Marion Elem	\$5,300.00		(\$264.73)	\$5,035.27
Mallon Elem	\$14,582.11		(\$728.35)	\$13,853.76
Melstone H S	\$14,720.00		(\$735.24)	\$13,984.76
Miles City Elem	\$70,600.00		(\$3,526.35)	\$67,073.65
Missoula Elem	\$83,529.95		(\$4,172.18)	\$79,357.77
Missoula H S	\$35,231.67		(\$1,759.76)	\$33,471.91
Montana City Elem	\$40,629.77		(\$2,029.39)	\$38,600.38
North Star Elem	\$4,240.68		(\$2,029.39) (\$211.81)	
North Star HS	\$4,240.68			\$4,028.87
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LE Name	Original Amount	Other Adjustment	Prorated Reduction	Total Payment May 29, 2020
Noxon Elem	\$4,301.69		(\$214.86)	\$4,086.83
Noxon H S	\$3,401.69		(\$169.91)	\$3,231.78
Olney-Bissell Elem	\$12,819.66		(\$640.32)	\$12,179.34
Park City Elem	\$19,824.00		(\$990.17)	\$18,833.83
Park City H S	\$15,330.00		(\$765.71)	\$14,564.29
Park H S	\$16,330.00		(\$815.66)	\$15,514.34
Philipsburg K-12 Schools	\$12,921.65		(\$645.41)	\$12,276.24
Pioneer Elem	\$15,101.00		(\$754.27)	\$14,346.73
Plains K-12	\$30,000.00		(\$1,498.45)	\$28,501.55
Pleasant Valley Elem	\$11,370.15		(\$567.92)	\$10,802.23
Plenty Coups H S	\$11,465.00		(\$572.66)	\$10,892.34
Plevna K-12 Schools	\$5,872.88		(\$293.34)	\$5,579.54
Polson Elem	\$36,100.00		(\$1,803.13)	\$34,296.87
Polson H S	\$11,388.54		(\$568.84)	\$10,819.70
Poplar Elem	\$48,700.00		(\$2,432.48)	\$46,267.52
Poplar H S	\$7,500.00		(\$374.61)	\$7,125.39
Potomac Elem	\$5,779.20		(\$288.66)	\$5,490.54
Powell County H S	\$6,944.00		(\$346.84)	\$6,597.16
Power Elem	\$14,652.60		(\$731.87)	\$13,920.73
Power H S	\$12,252.50		(\$611.99)	\$11,640.51
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Pryor Elem	\$10,765.00		(\$537.69)	\$10,227.31
Ramsay Elem	\$10,527.00		(\$525.81)	\$10,001.19
Rau Elem	\$3,971.00		(\$198.34)	\$3,772.66
Reed Point Elem	\$8,200.12		(\$409.58)	\$7,790.54
Reed Point H S	\$8,873.18		(\$443.20)	\$8,429.98
Roberts K-12 Schools	\$30,045.53		(\$1,500.72)	\$28,544.81
Ronan Elem	\$67,750.00		(\$3,384.00)	\$64,366.00
Ronan H S	\$26,050.00		(\$1,301.15)	\$24,748.85
Rosebud K-12	\$11,286.00		(\$563.72)	\$10,722.28
Roundup Elem	\$20,700.00		(\$1,033.93)	\$19,666.07
Roundup High School	\$14,700.00		(\$734.24)	\$13,965.76
Roy K-12 Schools	\$27,280.00		(\$1,362.59)	\$25,917.41
Ryegate K-12 Schools	\$18,089.93		(\$903.56)	\$17,186.37
Scobey K-12 Schools	\$24,526.00		(\$1,225.03)	\$23,300.97
Seeley Lake Elem	\$4,798.65		(\$239.68)	\$4,558.97
Shelby Elem	\$16,461.96		(\$822.25)	\$15,639.71
Shelby H S	\$9,052.00		(\$452.13)	\$8,599.87
Shepherd Elem	\$47,723.00		(\$2,383.68)	\$45,339.32
Shepherd H S	\$29,044.50		(\$1,450.72)	\$27,593.78
Sheridan Elem	\$16,684.00		(\$833.34)	\$15,850.66
Sheridan H S	\$12,229.55		(\$610.85)	\$11,618.70
Shields Valley Elem	\$11,531.42		(\$575.97)	\$10,955.45
Shields Valley H S	\$10,850.00		(\$541.94)	\$10,308.06
Sidney Elem	\$17,889.58		(\$893.55)	\$16,996.03
Sidney H S	\$5,090.40		(\$254.26)	\$4,836.14
Simms H S	\$18,648.23		(\$931.45)	\$17,716.78
Smith Valley Elem	\$25,741.95		(\$1,285.77)	\$24,456.18
Somers Elem			. ,	
	\$10,046.87		(\$501.82)	\$9,545.05
St Ignatius K-12 Schools	\$53,595.00		(\$2,676.98)	\$50,918.02
Stanford K-12 Schools	\$20,540.58		(\$1,025.97)	\$19,514.61
Stevensville Elem	\$34,934.03		(\$1,744.90)	\$33,189.13

LE Name	Original Amount	Other Adjustment	Prorated Reduction	Total Payment May 29, 2020
Stevensville H S	\$26,001.54		(\$1,298.73)	\$24,702.81
Sun River Valley Elem	\$23,604.61		(\$1,179.01)	\$22,425.60
Sunburst K-12 Schools	\$9,387.13		(\$468.87)	\$8,918.26
Sunset Elem	\$7,900.00		(\$394.59)	\$7,505.41
Superior K-12 Schools	\$27,235.30		(\$1,360.36)	\$25,874.94
Swan Lake-Salmon Elem	\$6,315.49		(\$315.45)	\$6,000.04
Swan River Elem	\$13,134.00		(\$656.02)	\$12,477.98
Swan Valley Elem	\$8,246.42		(\$411.89)	\$7,834.53
Sweet Grass County H S	\$4,911.84		(\$245.34)	\$4,666.50
Target Range Elem	\$37,068.76		(\$1,851.52)	\$35,217.24
Terry K-12 Schools	\$21,687.83		(\$1,083.27)	\$20,604.56
Thompson Falls Elem	\$6,878.20		(\$343.55)	\$6,534.65
Thompson Falls H S	\$12,236.88		(\$611.21)	\$11,625.67
Three Forks Elem	\$13,240.00		(\$661.32)	\$12,578.68
Three Forks H S	\$13,960.00		(\$697.28)	\$13,262.72
Townsend K-12 Schools	\$25,500.00		(\$1,273.68)	\$24,226.32
Trinity Elem	\$1,089.07		(\$54.40)	\$1,034.67
Trout Creek Elem	\$3,081.36		(\$153.91)	\$2,927.45
Troy Elem	\$25,325.81		(\$1,264.98)	\$24,060.83
Troy H S	\$17,564.16		(\$877.30)	\$16,686.86
Turner Elem	\$12,445.00		(\$621.61)	\$11,823.39
Turner H S	\$12,825.00		(\$640.59)	\$12,184.41
Upper West Shore Elem	\$1,500.00		(\$74.92)	\$1,425.08
Valley View Elem	\$14,520.00		(\$725.25)	\$13,794.75
Vaughn Elem	\$24,287.48	(\$11,539.41)	(\$636.74)	\$12,111.33
Victor K-12 Schools	\$16,200.00	(. , , ,	(\$809.16)	\$15,390.84
Vida Elem	\$8,793.06		(\$439.20)	\$8,353.86
West Glacier Elem	\$3,000.00		(\$149.84)	\$2,850.16
West Valley Elem	\$43,847.00		(\$2,190.08)	\$41,656.92
West Yellowstone K-12	\$5,134.45		(\$256.46)	\$4,877.99
White Sulphur Spgs K-12	\$14,681.00		(\$733.29)	\$13,947.71
Whitefish Elem	\$22,454.23		(\$1,121.55)	\$21,332.68
Whitefish H S	\$9,884.75		(\$493.73)	\$9,391.02
Wibaux K-12 Schools	\$6,971.19		(\$348.20)	\$6,622.99
Willow Creek Elem	\$15,955.75		(\$796.96)	\$15,158.79
Willow Creek H S	\$12,640.00		(\$631.35)	\$12,008.65
Winifred K-12 Schools	\$32,514.50		(\$1,624.04)	\$30,890.46
Winnett K-12 Schools	\$16,380.11		(\$818.16)	\$15,561.95
Wolf Point Elem	\$47,034.37		(\$2,349.29)	\$44,685.08
Wolf Point H S	\$25,058.36		(\$1,251.62)	\$23,806.74
Woodman Elem	\$14,825.08		(\$740.49)	\$14,084.59
Wyola Elem	\$19,786.36		(\$988.29)	\$18,798.07
Yaak Elem	\$12,880.00		(\$643.33)	\$12,236.67
Grand Total	\$6,549,162.94	(\$18,038.41)	(\$326,218.47)	\$6,204,906.06

Thank you for your time. If you have any questions or concerns, please contact Mari Haefka at <u>Mari.Haefka2@mt.gov</u> or (406) 444-1960 or Kara Flath at <u>Kara.Flath@mt.gov</u> or (406) 444-3249.