

## UNITED STATES DEPARTMENT OF EDUCATION OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION

MAY 3 1 2017

#### PROGRAM MEMORANDUM—FY 2017

TO:

State Directors of Career and Technical Education

FROM:

Sharon Lee Miller Edward Regnith for SLM

Director

Division of Academic and Technical Education

SUBJECT:

Estimated Fiscal Year (FY) 2017 State Allocations under the *Carl D. Perkins Career and Technical Education Act of 2006* (Perkins IV) and Request for Conforming Revisions to State Plans, Including Budgets (OMB Approval

Number 1830-0029)

In a follow-up to the February 14, 2017, Program Memorandum from Deputy Assistant Secretary Kim R. Ford, I am pleased to provide you with estimated State allocations for FY 2017 under Title I (Career and Technical Education Assistance to the States) of the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins IV or the Act). These are the figures your State must use when it resubmits its budget for FY 2017 as part of its State plan revisions that were originally due on April 26, 2017.

Pursuant to the Consolidated Appropriations Act, 2017, Public Law No. 115-31, the first portion of Title I funds (approximately 30 percent) becomes available for obligation by the Secretary on July 1, 2017. Under the Education Department General Administrative Regulations (EDGAR) at 34 CFR § 76.703(d), July 1, 2017 is the earliest date that your State can obligate these funds. The remainder of your Title I funds will become available on October 1, 2017. Your State must obligate all funds by September 30, 2019. In addition, under The Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Final Rule (Uniform Guidance) at 2 CFR § 200.343 (b), you must liquidate obligations within 90 days of the end of the funding period unless an extension is approved by this office.

Table 1 provides estimated Title I allocations for each State and outlying area, including the split of funds between July 1 and October 1. Please note the following with regard to the estimated allocations:

Perkins IV requires that States distribute secondary funds under section 131(a)(2) of the
Act based on the Bureau of the Census' estimate of the number of individuals aged 5
through 17, inclusive, who reside in the school district served by such local educational
agency and are from families below the poverty level for the preceding fiscal year, as
determined by the most recent satisfactory data used under section 1124(c)(1)(A) of the

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Elementary and Secondary Education Act of 1965, as amended (ESEA) compared to the total number of individuals who reside in the school districts served by all the local educational agencies in the State for such preceding fiscal year. This computation *must* be based on the 2015 poverty estimates provided by the Bureau of the Census (in the column entitled "Relevant age 5 to 17 in families in poverty"), which are based on 2015-2016 school district boundaries, and which may be obtained at: http://www.census.gov/did/www/saipe/downloads/sd15/index.html

- Perkins IV also requires that States distribute secondary funds under section 131(a)(1) of the Act based on the number of individuals aged 5 through 17, inclusive, who reside in the school district served by such local educational agency for the preceding year compared to the total number of such individuals who reside in the school districts served by all local educational agencies in the State for such preceding fiscal year. This computation must be based on either—
  - The 2015 age-5-through-17 population estimates provided by the Bureau of the Census (in the column entitled "Relevant age 5 to 17"), which are based on 2015-2016 school district boundaries, and which may be obtained at: http://www.census.gov/did/www/saipe/downloads/sd15/index.html

-or-

The most updated student enrollment data, reflecting the 2014-2015 school year, collected by the National Center for Education Statistics through the Common Core of Data (CCD) survey system, which may be obtained at: <a href="http://nces.ed.gov/ccd/pubagency.asp">http://nces.ed.gov/ccd/pubagency.asp</a>

Please share these estimated allocations with your State's secondary or postsecondary counterpart, fiscal staff, and other appropriate individuals. This memorandum will be available shortly on the Perkins Collaborative Resource Network at <a href="http://cte.ed.gov">http://cte.ed.gov</a>.

#### Submission Requirements, Deadline, and Address

Pursuant to the February 14, 2017, program memorandum, <sup>1</sup> your State is required to re-submit its budget for program year eleven, As discussed above, this program memorandum provides your State's estimated allocation based on the FY 2017 appropriation for Perkins IV, and your State must ensure that your State's budget for program year eleven reflects your State's estimated allocation in the table attached to this memorandum. **This revised budget is due on Thursday**, **June 15, 2017**.

See the February 14,2017 Program Memorandum to State Directors of Career and Technical Education, from Kim R. Ford, Deputy Assistant Secretary (delegated the duties of Assistant Secretary for Career, Technical, and Adult Education) "Guidance for the Submission of Perkins IV State Plan Revisions, Budgets, and Performance Levels for Program Year Eleven Grant Awards - OMB Approval Number: 1830-0029.

As you are aware, your State should make its submissions to the following website:

### https://perkins.ed.gov<sup>2</sup>

Please note that you are responsible for sending a hard copy of your signed request for an extension and, if submitted separately, the cover letter for your budget for program year eleven, with an original signature within five working days of the State's submission(s) to:

Edward R. Smith, Chief Program Administration Branch Division of Academic and Technical Education Office of Career, Technical, and Adult Education Potomac Center Plaza 550 12<sup>th</sup> Street, SW, Room 11060 Washington, DC 20202-7241

Please feel free to contact Andrew Johnson, our office's lead for Perkins fiscal matters, if you have questions regarding your State's estimated allocation or any other information in this memorandum. Mr. Johnson may be reached by email at <a href="mailto:Andrew.Johnson@ed.gov">Andrew.Johnson@ed.gov</a> or by phone at (202) 245-7786.

Attachment

States that included Perkins as part of a Workforce Innovation and Opportunity Act (WIOA) Combined State Plan will be redirected to the WIOA State Plan Portal via the Perkins Portal to submit any revisions to the Perkins-specific portion of its WIOA Combined State Plan.

# CARL D. PERKINS CAREER AND TECHNICAL EDUCATION ACT OF 2006 (Perkins IV)

Table 1 - Estimated FY 2017 Title I Allocations (Career and Technical Education Assistance to States)

State	Total Estimated Allocation	Available July 1, 2017	Available October 1, 2017
ALABAMA	\$19,175,065	\$5,671,080	\$13,503,985
ALASKA	\$4,214,921	\$1,246,575	\$2,968,346
ARIZONA	\$26,102,449	\$7,719,874	\$18,382,575
ARKANSAS	\$11,403,795	\$3,372,705	\$8,031,090
CALIFORNIA	\$114,431,841	\$33,843,544	\$80,588,297
COLORADO	\$16,279,540	\$4,814,721	\$11,464,819
CONNECTICUT	\$9,486,611	\$2,805,692	\$6,680,919
DELAWARE	\$4,723,551	\$1,397,004	\$3,326,547
FLORIDA	\$63,668,711	\$18,830,204	\$44,838,507
GEORGIA	\$39,464,726	\$11,671,806	\$27,792,920
HAWAII	\$5,496,906	\$1,625,726	\$3,871,180
IDAHO	\$6,517,046	\$1,927,435	\$4,589,611
ILLINOIS	\$39,458,917	\$11,670,088	\$27,788,829
INDIANA	\$24,687,262	\$7,301,328	\$17,385,934
IOWA	\$11,963,946	\$3,538,371	\$8,425,575
KANSAS	\$10,245,408	\$3,030,109	\$7,215,299
KENTUCKY	\$17,905,647	\$5,295,646	\$12,610,001
LOUISIANA	\$21,041,943	\$6,223,215	\$14,818,728
MAINE	\$5,496,906	\$1,625,726	\$3,871,180
MARYLAND	\$15,592,400	\$4,611,497	\$10,980,903
MASSACHUSETTS	\$17,839,383	\$5,276,049	\$12,563,334
MICHIGAN	\$36,216,622	\$10,711,170	\$25,505,452
MINNESOTA	\$16,684,637	\$4,934,529	\$11,750,108
MISSISSIPPI	\$13,363,550	\$3,952,308	\$9,411,242
MISSOURI	\$21,556,929	\$6,375,523	\$15,181,406
MONTANA	\$5,146,035	\$1,521,955	\$3,624,080
NEBRASKA	\$6,816,893	\$2,016,116	\$4,800,777
NEVADA	\$9,848,585	\$2,912,747	\$6,935,838
NEW HAMPSHIRE	\$5,496,906	\$1,625,726	\$3,871,180
NEW JERSEY	\$22,189,446	\$6,562,592	\$15,626,854
NEW MEXICO	\$8,031,203	\$2,375,251	\$5,655,952
NEW YORK	\$51,361,536	\$15,190,321	\$36,171,215
NORTH CAROLINA	\$37,165,118	\$10,991,690	
NORTH DAKOTA	\$4,214,921	\$1,246,575	
OHIO	\$42,750,001	\$12,643,435	\$30,106,566

State	Total Estimated Allocation	Available July 1, 2017	Available October 1, 2017
OKLAHOMA	\$15,094,180	\$4,464,147	\$10,630,033
OREGON	\$13,427,956	\$3,971,356	\$9,456,600
PENNSYLVANIA	\$40,722,778	\$12,043,878	\$28,678,900
RHODE ISLAND	\$5,496,906	\$1,625,726	\$3,871,180
SOUTH CAROLINA	\$18,595,273	\$5,499,605	\$13,095,668
SOUTH DAKOTA	\$4,214,921	\$1,246,575	\$2,968,346
TENNESSEE	\$23,403,744	\$6,921,724	\$16,482,020
TEXAS	\$94,347,879	\$27,903,655	\$66,444,224
UTAH	\$12,961,669	\$3,833,451	\$9,128,218
VERMONT	\$4,214,921	\$1,246,575	\$2,968,346
VIRGINIA	\$24,430,766	\$7,225,469	\$17,205,297
WASHINGTON	\$20,304,642	\$6,005,156	\$14,299,486
WEST VIRGINIA	\$8,428,617	\$2,492,788	\$5,935,829
WISCONSIN	\$20,241,685	\$5,986,536	\$14,255,149
WYOMING	\$4,214,921	\$1,246,575	\$2,968,346
DISTRICT OF	\$4,214,921	\$1,246,575	\$2,968,346
COLUMBIA		59/8 63	
PUERTO RICO	\$18,458,484	\$5,459,149	\$12,999,335
VIRGIN ISLANDS	\$567,534	\$167,850	\$399,684
U.S. TOTAL	\$1,099,381,153	\$325,145,123	\$774,236,030

Outlying Areas (Section 115)	Total Estimated Allocation	Available July 1, 2017	Available October 1, 2017
AMERICAN SAMOA	\$334,544	\$334,544	
NORTHERN MARIANA ISLANDS	\$334,544	\$334,544	
GUAM	\$630,855	\$630,855	
PALAU	\$152,934	\$152,934	
OUTLYING AREAS TOTAL	\$1,452,877	\$1,452,877	