DRAFT 3 August 10, 2018

Montana Council on Educational Opportunity for Military Children 2018 Budget

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| **Revenue:**  Item | Source | Estimated Amount |
| Annual Dues for MIC3 | MT Department of Military Affairs | $2,500.00 |
| Travel and fees for National MIC3 Conference  Travel and fees for State MIC3 Meetings  Other | MT Department of Military Affairs  MT Department of Military Affairs  Other | $2,000.00  To be Determined  To be Determined |
| Total Revenue |  | $4,500.00 |
| **Expenditures:** |  |  |
| Item |  | Amount |
| Annual Dues for MIC3 |  | $2,500.00 |
| Travel and fees for National MIC3 Conference  Travel and fees for State MIC3 Meetings  Other |  | $2,000.00  To be Determined  To be Determined |
| Total Expenditures |  | $4,500.00 |