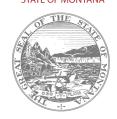
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## ESSER Allocation and Status Information (Elementary and Secondary School Emergency Relief)

May 2022

	CARES ESSER I	CRRSA ESSER II	ARP ESSER III
Total LEA Allocation	\$40,779,698	\$160,309,519	\$347,337,312
Total Expended by LEAs	\$31,262,848	\$57,026,247	\$29,416,318
Types of Usage	Percentages based on actual <b>expenditures</b> .	Percentages based on <b>budgets</b> to date.	Percentages based on <b>budgets</b> to date.
Types of Usage	50% Staffing: Educators, Technology Support, Facilities, Health and Wellness	43% Staffing: Educators/Paraprofessionals, Counseling Support, Administration, Facilities	50% Staffing: Educators/Paraprofessionals, Summer Program Staff, Counseling Support, Administration, Facilities
Types of Usage	<b>42% Supplies:</b> Technology and PPE	29% Supplies: Technology, Curriculum, PPE	21% Supplies: Curriculum, Technology, PPE
	6% Property& Property Services: Renovation and HVAC upgrades	25% Property & Property Services: HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion	27% Property & Property Services: HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion
	2% Professional/Technical Services: Technology Support and Capacity, Facility Maintenance	3% Professional/Technical Services: HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance	2% Professional/Technical Services: HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance

 $<sup>^{\</sup>ast}$  CARES ESSER I expended by 11/10/22, CRSSA ESSER II by 11/10/23, and ARP ESSER III by 11/10/24

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