

Comparison of the Executive Budget to the OPI Proposed Budget for Program 6 General Fund

For the 2021 Legislative Session

<u>Request</u>	<u>OPI Request</u>	<u>Exec Budget</u>	<u>Difference</u>
1-0-SWPL-Personal Services	834,544	834,544	0
2-0-SWPL-Fixed Costs	189,845	189,845	0
3-0-SWPL-Inflation Deflation	(2,383)	(2,383)	0
603-0-NP-FULLY FUND AUDIOLOGICAL SERVICES	61,589	61,589	0
605-0-NP-Develop Innovative Assessment Test for Montana	230,000	0	(230,000)
614-0-NP-CTE FTE for HB351/HB387	178,356	178,356	0
913-0-NP-SEPARATE CTSO FUNDING; MOVE FFA FUNDING TO CTSO	(106,000)	(106,000)	0
Total	1,385,951	1,155,951	(230,000)